

REGULATORY IMPACT FORM

SECTION I: GENERAL INFORMATION

Agency: _____ Short Title and
Enactment _____ Legal Citation: _____
Date: _____ Last Updated: _____

SECTION II: FISCAL IMPACT

REVENUE (dollars in thousands)

| Estimated Revenue | | | Recurring or Nonrecurring | Fund Affected |
|-------------------|------|------|---------------------------------|------------------|
| FY19 | FY20 | FY21 | | |
| | | | | |

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY19 | FY20 | FY21 | 3 Year Total Cost | Recurring or Nonrecurring | Fund Affected |
|--------------|------|------|------|----------------------|------------------------------|------------------|
| Total | | | | | | |

(Parenthesis () Indicate Expenditure Decreases)

SECTION III: EXPLANATION

BACKGROUND:

- 1) Provide a brief summary of the proposed rule's intended purposes, goals, and the specific problem(s) that it addresses:

- 2) How does this rule advance the agency's mission?

ALTERNATIVE APPROACHES:

- 1) What non-regulatory alternatives were considered?

- 2) Briefly explain the costs and benefits of each alternative that were considered:

- 3) How is this rule the best solution to the identified problem?

IMPACTS:

- 1) How will this rule increase or decrease the costs for businesses within the affected industry?

- 2) How will this rule increase or decrease the prices of goods and services for consumers?

- 3) How will this rule promote economic competition and growth in the state?

- 4) How will this rule impact public health and safety?

- 5) What would be the consequences of not adopting this rule?

MEASURES OF SUCCESS:

- 1) What quantitative indicators will the agency use to measure effectiveness?

- 2) Describe how the agency will use the indicators listed above to monitor progress over time:

MEASURES OF SUCCESS:

continued

2) Describe how the agency will use the indicators listed above to monitor progress over time:

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