Subrecipient		
Line Item	Line Item Description	SFY 20 BUDGET
520300	CLASSIFIED PERMANENT POSITIONS - FT	\$0.00
520400	CLASSIFIED PERMANENT POSITIONS - PT	\$0.00
520500	TEMPORARY POSITIONS - FT& PT	\$0.00
	PERSONNEL SERVICES TOTAL	\$0.00
521100	GROUP INSURANCE PREMIUM	\$0.00
521200	RETIREMENT CONTRIBUTIONS	\$0.00
521300	F.I.C.A.	\$0.00
521400	WORKER'S COMPENSATION	\$0.00
521500	UNEMPLOYMENT COMPENSATION PREMIUM	\$0.00
521600	EMPLOYEE LIABILITY INSURANCE PREMIUM	\$0.00
521900	OTHER EMPLOYEE BENEFITS	\$0.00
	EMPLOYEE BENEFITS TOTAL	\$0.00
535200	PROFESSIONAL SERVICES	
535300	OTHER SERVICES	41
535400	AUDIT SERVICES	P. P. Land Co.
	CONTRACTUAL SERVICES TOTAL	\$0.00
542100	EMPLOYEE IN-STATE MILEAGE & FARES	
542200	EMPLOYEE IN-STATE MEALS & LODGING	
542300	BOARD & COMMISSION MEMBER IN-STATE TRAVEL	
542500	TRANSPORTATION - FUEL & OIL	
542600	TRANSPORTATION - NON-TAXABLE - PARTS & SUPPLIES, TAXABLE - MAINTENANCE & REPAIR SERVICES	
542700	TRANSPORTATION - TRANSPORTATION INSURANCE	ALL VALUE OF
542900	OTHER TRAVEL	
了。 [1] [1] [2] [2] [2] [3] [3] [3] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4	TRAVEL AND TRANSPORTATION TOTAL	\$0.00
543100	MAINTENANCE - GROUND & ROADWAYS	
543200	MAINTENANCE - FURNITURE FIXTURES & EQUIPMENT	
543300	MAINTENANCE - BUILDING & STRUCTURES	
543400	MAINTENANCE - PROPERTY INSURANCE	
543500	MAINTENANCE - MAINTENANCE SUPPLIES	
543700	MAINTENANCE - MAINTENANCE SERVICES	
543900	OTHER MAINTENANCE	ERENTSA
544100	SUPPLIES - OFFICE SUPPLIES	
544400	SUPPLIES - FIELD SUPPLIES	
544800	SUPPLIES - EDUCATION & RECREATIONAL SUPPLIES	
544900	SUPPLIES - INVENTORY EXEMPT	
545600	REPORTING & RECORDS	

Exhibit B Line Item Budget and Budget Detail

545900	PRINTING & PHOTOGRAPHIC SERVICE	
546100	POSTAGE & MAIL SERVICE	
546200	BOND PREMIUMS	
546300	UTILITIES	
546400	RENT OF LAND OR BUILDINGS	
546500	RENT OF EQUIPMENT	
546600	COMMUNICATIONS	
546700	SUBSCRIPTIONS & DUES	
546800	EMPLOYEE TRAINING & EDUCATION	
546801	BOARD MEMBER TRAINING & EDUCATION	
546900	ADVERTISING	
	ADMINISTRATIVE EXPENSE TOTAL	\$0.00
547300	CARE & SUPPORT	
547900	MISCELLANEOUS EXPENSE	
	OTHER OPERATING COST TOTAL	\$0.00
548200	FURNITURE & FIXTURES	
548400	OTHER EQUIPMENT	
548800	AUTOMOTIVE AND AIRCRAFT	
	CAPITAL OUTLAY TOTAL	\$0.00
549600	EMPLOYEE OUT OF STATE MILEAGE & FARES	
549700	EMPLOYEE OUT OF STATE MEALS & LODGING	THE STATE
549800	BOARD MEMBER - OUT-OF-STATE MILEAGE & FARES	
549900	BOARD MEMBER - OUT-OF-STATE MEALS & LODGING	
	OUT OF STATE TOTAL	\$0.00
555100	OTHER FINANCING USES (15% Adm. Indirect Cost)	
	OTHER FINANCING USES TOTAL	\$0.00
	GRAND TOTAL	\$0.00
A STATE OF THE PARTY OF THE PAR	Annual control of the second o	

Line Item Category 520xxx Salaries

Sheet 1 of 7

	Permanent Position- FT	Normal hours Budgeted for Postion	x	Hourly Rate for Position	=	Total Annual Salary	x	Percentage of time charged to CSBG	Total Charged to CSBG
EXAMPLE:	Client Agent	2080	X	\$10.00	=	\$20,800.00	X	50%	\$10,400
1			Х		=	\$0.00	X		\$0.00
2			Х		=	\$0.00	X		\$0.00
3			Х		=	\$0.00	X		\$0.00
4			Х		=	\$0.00	X		\$0.00
5			Х		=	\$0.00	X		\$0.00
6			Х		=	\$0.00	X		\$0.00
7			Х		=	\$0.00	X		\$0.00
8			Х		=	\$0.00	X		\$0.00
9			Х		=	\$0.00	X		\$0.00
10			Х		=	\$0.00	X	EVC.E FOLDOW	\$0.00
11			Х		=	\$0.00	X		\$0.00
12			Х		=	\$0.00	X		\$0.00
13			Х		=	\$0.00	X		\$0.00
14			Х		=	\$0.00	X		\$0.00
15			Х		=	\$0.00	X		\$0.00
16			Х		=	\$0.00	X		\$0.00
17	* · · · · · · · · · · · · · · · · · · ·		Х		=	\$0.00	X		\$0.00
18			Х		=	\$0.00	X		\$0.00
19			Х		=	\$0.00	X		\$0.00
20			Х		=	\$0.00	X		\$0.00
21			Х		=	\$0.00	Х		\$0.00
22			Х		=	\$0.00	X		\$0.00
23			Х		=	\$0.00	X		\$0.00
24			Х		=	\$0.00	X		\$0.00
25			Х		=	\$0.00	X	TOTAL DESIGNATION AND ADDRESS.	\$0.00
26			Х		=	\$0.00	X		\$0.00
27			х		=	\$0.00	X		\$0.00
28			Х		=	\$0.00	X		\$0.00
29			Х		=	\$0.00	Х		\$0.00
30			Х		=	\$0.00	X		\$0.00
						FT PERM POSITIO	ONS G	RAND TOTAL	\$0.00
		Normal hours		Hourly		Total		Percentage of	Total

Temporary Positions - FT & PT	Normal hours Budgeted for Postion	x	Hourly Rate for Position	=	Total Annual Salary	x	Percentage of time charged to CSBG	Total Charged to CSBG
		X		=	\$0.00	X		\$0.00
		Х		=	\$0.00	X		\$0.00
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		Х		=	\$0.00	X		\$0.00
		X		=	\$0.00	X		\$0.00
		Х		=	\$0.00	X		\$0.00
		X		=	\$0.00	X		\$0.00
		Х		=	\$0.00	X		\$0.00
		X		=	\$0.00	X		\$0.00
		X		=	\$0.00	X		\$0.00
				Î	TEMP POSITIO	NS GR	AND TOTAL	\$0.00

Permanent Position - PT	Normal hours Budgeted for Postion		Hourly Rate for Position	=	Total Annual Salary	х	Percentage of time charged to CSBG	Total Charged to CSBG
		X		=	\$0.00	X		\$0.00
		Х		=	\$0.00	X		\$0.00
		X		= 00	\$0.00	X		\$0.00
		Х		=	\$0.00	X		\$0.00
				100	PT PERM POS	SITIONS	GRAND TOTAL	\$0.00

Line Item 521100

Position	Annual Premium For positions Listed in 520xxx		Total Percentage charged to CSBG		Total Charged to CSBG
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		Х	0%	=	\$0
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		X	0%	=	\$0
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		X	0%	=	\$0
			GRAND TOTAL		\$0.00

Line Item 521200

Retirement

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Line Item 521300 FICA

Position	Annual Salary For positions Listed in 520xxx		Agency FICA Percentage Rate		Total Amount		Total Percentage charged to CSBG	Total Charged to CSBG
	\$0.00	Х	7 65%	-	\$0	Х	0%	\$0:00
	\$0.00	Х	7.65%	=	\$0	X	0%	\$0.00
	\$0:00	Х	7.65%	=	\$0	Х	0%	\$0.00
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	\$0.00	X	7.65%	=	\$0	Х	0%	\$0.00
	\$0.00	X	7.65%	=	\$0	Х	0% ≟⊹	\$0.00
	\$0.00	X	7.65%	=	**************************************	Х	. 0%	\$0.00
A CONTROL TO SOME PORTUGINADO	್ ≥ \$0:00 \$	X	7.65%	≖	\$0	X		\$0.00
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	\$0.00	X	7.65%	=	\$00	Х	- 0%	s 50.00 🛬
经基本的基本的共享的基础的基础的	\$0.00	X	7.65%	=	3.\$0	X	0%	\$0.00
也是是不可是生物。但是中国特别的国	\$0.00	X	7.65%	=	\$0	Χ	0%	\$0.00
	\$0.00	X	7.65%	=	\$0	Х	- 0%	\$0.00
	\$0.00	X	7.65%	=	\$0	X	-0%	\$0.00
运用的数据设置的第三人称单数设置	\$0.00	X	7.65%	=	\$0	Х	0%	\$0.00
The second secon	\$0.00 to 5	Х	7.65%	=	\$0	X	∴ 0% ुः , ,	\$0.00
	\$0.00	Х	7.65%	=	\$0	Χ	∴ ≥ 0% = :	\$0.00
va jaine kaaleyminaksi jirka	\$0.00	Х	··7.65%	=	\$0	Х	- 0%	\$0:00
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	\$0.00	X	7.65%	=	\$0	Χ	0%	≉-\$0.00
nation (new and the same and the green	50.00∌ ₺	Х	7.65%	=	\$0	X	0%: 5:	🎨 🕾 : - \$0:00 🚕
	₹ \$0.00	Х	7.65%	=	\$0 - 4 -	X	: 0%: ·	\$0.00
	%	Х	7.65%	=	\$0	Х	≈ €0%	\$0:00
	\$0.00	X	7.65%	=	\$0	Х	0%	\$0.00
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	\$26.00	Χ	7.65%域。	=_	SOL.	X	0%	
	\$50.00	Х	7.65%	=	\$ 500 Sec.	Х	##40%###	<i>•</i> \$0:00₃ ≥
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	\$0.00	X	7:65%	=	2012年第0回在101日中	X	0%	\$\$ \$\$0.00 \$±
学是这些关系是是一种的	\$0:00	Х	7:65%	=	\$000	X	%50%	\$0.00
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	\$0:00±	Х	.≁7!65%	=	:	Х	ં⁄ 0%≟∂∽	\$0.00
THE THE STREET STREET	\$0.00	Х	± ≤ \$7.65%	=	> \$0	Х	\$ - 0% . ·	- \$0.00

\$0

GRAND TOTAL

Line Item 521400

	Position	Annual Salary For positions Listed in 520xxx		Worker's Comp Percentage Rate		Total Amount		Total Percentage charged to CSBG	Total Charged to CSBG
		\$0.00	X		=	\$0	X	0%	\$0
		\$0.00	Х		=	\$0	X	0%	\$0
		\$0.00	Х		=	\$0	X	0%	\$0
		\$0.00	Х		=	\$0	X	0%	\$0
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		\$0.00	Х		=	\$0	X	0%	\$0
		\$0.00	X		=	\$0	X	0%	\$0
		\$0.00	X		=	\$0	X	0%	\$0
		\$0.00	Х		=	\$0	X	0%	\$0
		\$0.00	Х		=	\$0	X	0%	\$0
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Line Item 521500

Unemployment Comp.

Position	Annual Salary For positions Listed in 520xxx		Agency Unemployment Compensation Percentage Rate		Total Amount		Total Percentage charged to CSBG	Total Charged to CSBG
	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		= 1	\$0	X	0%	\$0
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	\$0.00	Х		=	\$0	X	0%	\$0
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	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		= 8	\$0	X	0%	\$0
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	\$0.00	Х		=	\$0	X	0%	\$0
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	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		= 8	\$0	X	0%	\$0
	\$0.00	Х		= 1	\$0	X	0%	\$0
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	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		= 8	\$0	X	0%	\$0
	\$0.00	Х		= 1	\$0	X	0%	\$0
	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		=	\$0	X	0%	\$0
	\$0.00	Х		=	\$0	X	0%	\$0
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							RAND TOTAL	\$0

CSBG BUDGET JUSTIFICATION FORM

Line Item 521600

EXAMPLE:

Sheet 7 of 7

Employ	ree Li	ability	Insurance
	,	- Caro	moundino

Employee Liability Insurance	Total Liability Insurance		Total Percentage charged to CSBG	Total Charged to CSBG
	\$22,400	X	20%	\$4,480
		X		\$0
		Х		\$0
对此的是可以为了。而此为他的人的情况会		X	建工业发展	\$0
明显现在 医多次性 医多种性		X	DESCRIPTION NO.	\$0
		X		\$0
		Х	以及于美国人员的	\$0
		X		\$0
			GRAND TOTAL	\$0

Line Item 521900

Other Employee Benefits

	Name of Other Employee Benefits	Total Number of Positions Paid from Cat. 520xxx		Amount of Other Employee Benefits	Total Amount		Total Percentage charged to CSBG	Total Charged to CSBG
EXAMPLE:	Performance Bonus	2	X	\$200	\$400	X	50%	\$200.00
			Х		\$0	X		\$0
			Х		\$0	X		\$0
			Х		\$0	X		\$0
		NY CONTRACTOR	Х		\$0	X	TO STATE OF THE	\$0
			Х		\$0	X		\$0
			Х		\$0	X		\$0
			Х		\$0	X		\$0
			Х		\$0	X		\$0
						GF	RAND TOTAL	\$0