

State of New Mexico - All MCOs
All Centennial Care Populations
Centennial Care Cost Review

Reported Encounters for Enrolled Members as of: September 30, 2018
Previous Period: July 2016 - June 2017
Current Period: July 2017 - June 2018

Previous Period: July 2016 - June 2017						
Service Categories	Legacy Physical Health	OAG Physical Health	LTSS - Healthy Dual	LTSS - NF LOC Dual	LTSS - NF LOC Medicaid Only	LTSS - Self Directed
Inpatient Hospital	\$ 358,629,252	\$ 287,663,341	\$ 7,419,561	\$ 11,399,157	\$ 54,285,928	\$ 2,883,676
Outpatient Hospital	\$ 163,454,139	\$ 159,436,082	\$ 8,574,804	\$ 9,358,487	\$ 21,396,807	\$ 1,487,693
Emergency Room	\$ 80,445,110	\$ 75,796,624	\$ 2,282,508	\$ 2,309,788	\$ 7,770,976	\$ 423,688
Physician	\$ 212,737,370	\$ 150,022,058	\$ 6,098,966	\$ 6,726,679	\$ 21,124,604	\$ 1,378,283
Pharmacy	\$ 127,691,284	\$ 178,750,933	\$ 1,334,039	\$ 724,823	\$ 32,724,926	\$ 1,972,937
Home Health	\$ 21,478,785	\$ 7,541,192	\$ 281,978	\$ 563,811	\$ 3,794,226	\$ 278,495
Lab & X-Ray	\$ 24,491,704	\$ 27,212,475	\$ 264,566	\$ 189,276	\$ 1,816,581	\$ 91,067
Medical Supplies	\$ 29,077,621	\$ 18,694,970	\$ 1,864,073	\$ 4,571,440	\$ 7,737,868	\$ 1,127,638
Dental Services	\$ 126,677,165	\$ 39,662,665	\$ 3,069,822	\$ 3,560,243	\$ 2,097,903	\$ 251,769
Hospice	\$ 1,256,315	\$ 1,819,909	\$ 479,243	\$ 13,152,106	\$ 3,057,667	\$ 150,306
Non-Emergent Transportation	\$ 14,370,118	\$ 15,570,417	\$ 3,396,849	\$ 6,922,149	\$ 4,755,122	\$ 505,083
Emergent Transportation	\$ 17,328,846	\$ 17,699,610	\$ 403,454	\$ 666,628	\$ 3,044,888	\$ 144,626
Other Services	\$ 55,200,844	\$ 24,239,616	\$ 1,195,408	\$ 1,184,152	\$ 3,010,275	\$ 260,376
Community Benefit/PCO		\$ 39,623,925	\$ 1,387,746	\$ 220,510,400	\$ 117,078,644	\$ 45,640,911
NF State			\$ 983,041	\$ 25,094,668	\$ 3,306,693	\$ -
NF Private			\$ 7,045,933	\$ 169,968,829	\$ 20,431,504	\$ 160,201
Total Population Costs	\$ 1,232,838,553	\$ 1,043,733,818	\$ 46,081,992	\$ 476,902,637	\$ 307,434,611	\$ 56,756,749

Current Period: July 2017 - June 2018						
Service Categories	Legacy Physical Health	OAG Physical Health	LTSS - Healthy Dual	LTSS - NF LOC Dual	LTSS - NF LOC Medicaid Only	LTSS - Self Directed
Inpatient Hospital	\$ 355,568,157	\$ 313,471,941	\$ 6,280,107	\$ 11,471,954	\$ 46,446,808	\$ 2,519,049
Outpatient Hospital	\$ 175,795,470	\$ 164,581,279	\$ 7,614,729	\$ 9,082,063	\$ 19,832,037	\$ 2,281,775
Emergency Room	\$ 90,478,667	\$ 84,047,334	\$ 2,327,122	\$ 2,594,898	\$ 7,735,419	\$ 520,786
Physician	\$ 215,707,038	\$ 152,616,622	\$ 5,086,118	\$ 5,559,556	\$ 20,492,506	\$ 1,755,493
Pharmacy	\$ 124,638,329	\$ 173,277,853	\$ 778,800	\$ 383,544	\$ 26,979,066	\$ 2,934,193
Home Health	\$ 17,768,467	\$ 7,646,753	\$ 106,817	\$ 407,975	\$ 3,546,184	\$ 277,546
Lab & X-Ray	\$ 19,458,272	\$ 23,169,207	\$ 144,313	\$ 164,746	\$ 1,402,373	\$ 136,997
Medical Supplies	\$ 32,177,908	\$ 20,721,370	\$ 1,485,637	\$ 4,332,076	\$ 7,811,992	\$ 1,431,296
Dental Services	\$ 121,056,515	\$ 37,692,037	\$ 2,574,119	\$ 3,270,068	\$ 1,853,774	\$ 321,946
Hospice	\$ 1,731,484	\$ 2,195,504	\$ 859,620	\$ 12,772,669	\$ 2,942,236	\$ 107,404
Non-Emergent Transportation	\$ 14,094,278	\$ 16,075,929	\$ 2,785,256	\$ 6,870,295	\$ 4,386,904	\$ 582,406
Emergent Transportation	\$ 19,083,044	\$ 18,238,541	\$ 276,440	\$ 534,611	\$ 2,838,997	\$ 204,200
Other Services	\$ 54,642,377	\$ 23,768,307	\$ 654,577	\$ 948,196	\$ 2,834,821	\$ 361,037
Community Benefit/PCO		\$ 37,249,289	\$ 446,518	\$ 219,401,218	\$ 109,194,133	\$ 49,328,688
NF State			\$ 983,204	\$ 22,194,437	\$ 3,076,116	\$ -
NF Private			\$ 10,645,283	\$ 168,912,635	\$ 20,125,543	\$ 196,927
Total Population Costs	\$ 1,242,200,006	\$ 1,074,751,965	\$ 43,048,661	\$ 468,900,942	\$ 281,498,909	\$ 62,959,742

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Service Categories	Previous Period: July 2016 - June 2017		
	Legacy Behavioral Health	OAG Behavioral Health	Total Behavioral Health
RTC, ARTC, Group Homes < 21	\$ 48,655,145	\$ 136,908	\$ 48,792,053
Foster Care Therapeutic (TFC I & II) < 21	\$ 19,931,558	\$ -	\$ 19,931,558
Skills Training and Development (BMS) < 21	\$ 2,913,566	\$ 1,599	\$ 2,915,165
BH Day Treatment < 21	\$ 3,135,888	\$ -	\$ 3,135,888
Psychosocial Rehab Services for Adults ≥ 18	\$ 1,243,852	\$ 2,361,524	\$ 3,605,376
Outpatient Therapies & BH Treatment Services	\$ 49,412,960	\$ 25,381,981	\$ 74,794,940
Psychiatric Hospitalization Services	\$ 22,852,392	\$ 14,167,401	\$ 37,019,793
Intensive Outpatient Program Services (IOP)	\$ 2,083,715	\$ 3,836,102	\$ 5,919,817
Autism Spectrum Disorder (ASD) Treatment	\$ 5,357,568	\$ 2,664	\$ 5,360,232
BH Pharmaceuticals	\$ 41,455,725	\$ 24,525,529	\$ 65,981,254
School Based Health Center Services	\$ 74,875	\$ 621	\$ 75,496
Assertive Community Treatment (ACT)	\$ 1,215,429	\$ 231,596	\$ 1,447,025
Multi-Systemic Therapy (MST)	\$ 8,885,351	\$ -	\$ 8,885,351
Other	\$ 321,379	\$ 453,833	\$ 775,212
Telehealth	\$ 283,218	\$ 173,224	\$ 456,442
Comprehensive Community Support Services	\$ 5,586,692	\$ 1,581,871	\$ 7,168,563
FQHC or RHC	\$ 18,001,332	\$ 11,891,902	\$ 29,893,234
Core Service Agencies (CSA's)	\$ 3,857,806	\$ 1,250,774	\$ 5,108,580
Medication Assistance Treatment (MAT) Administration	\$ 8,637,738	\$ 11,018,556	\$ 19,656,294
Family Support Services (Waiver)	\$ 67		\$ 67
Recovery Services (Waiver)	\$ 51		\$ 51
Respite Care Services (Waiver)	\$ 1,535,555		\$ 1,535,555
Total Population Costs	\$ 245,441,860	\$ 97,016,085	\$ 342,457,944

Service Categories	Current Period: July 2017 - June 2018		
	Legacy Behavioral Health	OAG Behavioral Health	Total Behavioral Health
RTC, ARTC, Group Homes < 21	\$ 44,653,673	\$ 47,814	\$ 44,701,488
Foster Care Therapeutic (TFC I & II) < 21	\$ 19,661,910	\$ 8,362	\$ 19,670,272
Skills Training and Development (BMS) < 21	\$ 2,384,149	\$ 4,016	\$ 2,388,165
BH Day Treatment < 21	\$ 2,996,997	\$ -	\$ 2,996,997
Psychosocial Rehab Services for Adults ≥ 18	\$ 1,283,164	\$ 2,233,926	\$ 3,517,090
Outpatient Therapies & BH Treatment Services	\$ 51,585,176	\$ 27,323,291	\$ 78,908,467
Psychiatric Hospitalization Services	\$ 27,287,300	\$ 18,659,529	\$ 45,946,828
Intensive Outpatient Program Services (IOP)	\$ 2,950,733	\$ 10,129,485	\$ 13,080,218
Autism Spectrum Disorder (ASD) Treatment	\$ 10,300,254	\$ 66,175	\$ 10,366,429
BH Pharmaceuticals	\$ 39,463,010	\$ 25,013,811	\$ 64,476,821
School Based Health Center Services	\$ 75,171	\$ 1,658	\$ 76,829
Assertive Community Treatment (ACT)	\$ 1,593,626	\$ 409,441	\$ 2,003,068
Multi-Systemic Therapy (MST)	\$ 8,371,464	\$ -	\$ 8,371,464
Other	\$ 715,439	\$ 1,196,404	\$ 1,911,844
Telehealth	\$ 414,154	\$ 231,918	\$ 646,072
Comprehensive Community Support Services	\$ 5,720,960	\$ 1,686,017	\$ 7,406,977
FQHC or RHC	\$ 21,946,319	\$ 13,124,707	\$ 35,071,026
Core Service Agencies (CSA's)	\$ 4,562,177	\$ 1,505,148	\$ 6,067,326
Medication Assistance Treatment (MAT) Administration	\$ 10,463,371	\$ 13,426,057	\$ 23,889,428
Family Support Services (Waiver)	\$ -		\$ -
Recovery Services (Waiver)	\$ -		\$ -
Respite Care Services (Waiver)	\$ 1,347,251		\$ 1,347,251
Total Population Costs	\$ 257,776,301	\$ 115,067,759	\$ 372,844,060