Established in New Mexico in 1978, the Child Support Enforcement Program is a federal-state partnership derived from title IV-D of the Social Security Act of 1975. CSED provides assistance in establishing and enforcing child support obligations (both financial and medical) for families. The mission of the CSED is to put children first by encouraging parents to assume responsibility for improving the economic and social well-being, health, and stability of their children. This is done by locating absent parents, establishing paternity, establishing and modifying child support obligations in court orders, and monitoring and enforcing those obligations.

* 11 County Offices & 3 Satellite Offices (Alamogordo, Deming, & Rio Rancho)
* 383 Authorized FTE
* CSED passed the OCSE Data Reliability Audit for FFY12 making it nine (9) years in a row that our IV-D program is able to receive federal incentive dollars for all five (5) federal performance measures.
* SFY14 Appropriated Operating Budget = $33.5 Million (66% Federal Match, 34% GF)
* Collections for SFY14 (Jul 2013 through Dec 2013) = $62.2 Million ($2.9 million over the same period SFY 2013)

|  |  |  |
| --- | --- | --- |
|  | **Federal Performance Measures\* - 10/1/12 through 9/30/13** | **State Performance Measures –** **7/1/13 through 12/31/13** |
|  | FFY12Results | FFY13 Results | FFY13compared to FFY12 |  | SFY14 Results | Comparison toSFY13 |
| Obligated Case Percentage\* | 81.70% | 83.84% | + 2.14% | Child Support Collected | $62.2 Mil | + 2.9% |
| Current Support vs. Paid\* | 54.16% | 56.40% |  + 2.24% | % Current Support Collected | 56.2% | + .05% |
| Paternity Establishment\* |  98.91% | 101.50% | + 2.59% | % Children Born Out-of-Wedlock Paternity Resolved | 99.0% | - 3.5% |
| Cases Paying - Arrears vs. Due\* | 66.30% | 67.60% | + 1.3% | Obligated Case Percentage |  80.3% | - 1.6% |
| Cost Effectiveness Ratio\* |  $3.02 | $3.04 | + $0.02 |   |  |  |

\*Incentive payments are tied to Federal Performance Measures

**Caseload Facts as of December 31, 2013**

Total Caseload = 62,614 TANF Cases = 12,319 (20.0% of Total Caseload)

Average Caseload per CSLA = 580 TANF Ordered Cases = 4,151 (33.7% of TANF Caseload)

Ordered Cases = 50,334 TANF Ordered Cases with Collections = 1,360 (32.8% SFY-T-D)

Navajo Nation Cases (SFY 2014) = 6,659 Medicaid Only Cases = 22,810 (36.4% of Total Caseload)

Wage Withholding = $44,316,200.33 (71%) NCP Payments = $9,638,876.20 (15%)

Other States = $3,500,189.43 (6%) Misc. Sources = $1,008,866.98 (2%)

Tax Intercepts = $2,027,284.56 (3%) ESD Unemployment Compensation = $1,700,281.38 (3%)

**License Suspension**

Suspended, Revoked, Delayed or Denied Licenses = 12,410 (11/1/12 – 10/31/13) Annual Report

Licensing Entities = 64

Lump Sum Payments = $1,678,414.68 (11/01/12 – 10/31/13)

Lump Sum payments Since Program Inception in 1995 = $25,255,676.38 (1995 – 11/31/13)

Certificates of Compliance Issued = 3,034 (07/01/13 – 12/31/13)

**Arrears Management Program (Fresh Start) April 2005 through December 2013**

Participants = 1,526 NCPs                                             Lump Sum Collected - $2,374,415

Amount of Arrears Reduced = $19,992,476            Participants that continue to pay regularly = 59.84%

Cases Closed = 1,261