

Human Services Department Medical Assistance Division **Developmental Disabilities Waiver** Fact Sheet

The Developmental Disabilities Medicaid Waiver (DDW) provides an array of home and community based services to help individuals with developmental disabilities live successfully in their community, become more independent, and reach their personal goals. New Mexico has used waiver funding to support people with developmental disabilities for over 26 years. The DDW is funded with state general funds and matched with federal funds from the Centers for Medicare and Medicaid Services (CMS). The Department of Health (DOH)/Developmental Disabilities Supports Division (DDSD) receive the state general fund appropriation for the DDW. The Human Services Department and the DOH collaborate on the administration of the DDW.

RECENT ACTIVITIES

HSD worked with stakeholders to:

- Increase rates effective 11/1/2014 for certain DDW services: Customized In-Home Supports; Supported Living; Customized Community Supports; Family Living; and Community Integrated Employment.
- Retroactively approve most of the above rates back to 7/1/14.
- Add a new service: Community Integrated Employment Intensive
- Submit a DDW amendment to CMS on 1/6/2015 to reflect the new rate increases and to increase the number of unduplicated recipients served by the waiver.
- Promulgate a revised DDW rule with an effective date of 2/1/2015.
- Submit to CMS a Settings Transition Plan as required by the new federal rule: CMS-2249-F and CMS-2296-F

NUMBER OF INDIVIDUALS ENROLLED:

- FY12: 3,693
- FY13: 3,807
- FY14: 4,040

TOTAL EXPENDITURES (INCLUDING STATE GENERAL FUND AND FEDERAL MATCH):

- FY12: \$269.8 million
- FY13: \$271 million
- FY14: \$286.3 million

AVERAGE COST PER PERSON: Since FY12, the

overall average cost per person has decreased.

- FY12: \$73,334
- FY13: \$71,561
- FY14: \$67,065