

Child Support Enforcement Division Fact Sheet



12-31-2014

Established in New Mexico in 1978, the Child Support Enforcement Program is a federal-state partnership derived from Title IV-D of the Social Security Act of 1975. CSED provides assistance in establishing and enforcing child support obligations (both financial and medical) for families. The mission of CSED is to encourage parents to assume responsibility for improving the economic and social well-being, health, and stability of their children. This is done by locating absent parents, establishing paternity, establishing and modifying child support obligations in court orders, and monitoring and enforcing those obligations.

- 11 County Offices & 4 Satellite Offices (Alamogordo, Deming, Gallup & Rio Rancho)
- 353 Authorized FTEs
- CSED passed the OCSE Data Reliability Audit for FFY13, making it ten (10) consecutive years that our IV-D program is eligible for federal incentive dollars for all five (5) federal performance measures.
- SFY15 Appropriated Operating Budget = \$33.2 million (66% federal match, 34% GF)
- Collections to date for SFY15 (Jul 2014 through Dec 2014) = \$63.7 million (\$1.5 million more than the same period in SFY 2014)

State Performance Measures				Federal Performance Measures*			
7/1/14 through 12/31/14				10/1/13 through 9/30/14			
	SFY15 Quarter- End	SFY14 Quarter- End	Comparison to SFY14 Quarter- End		FFY14 Results	FFY13 Results	FFY14 compared to FFY13
Child Support Collected	\$63.7 Mil	\$62.2 Mil	2.40%	Obligated Case Percentage*	81.01%	83.84%	-2.83%
% Current Support Collected	56.71%	54.91%	1.80%	Current Support vs. Paid*	54.51%	54.22%	0.29%
% Children Born Out-of-Wedlock Paternity Resolved	106.40%	99.00%	7.40%	Paternity Establishment*	110.74%	103.07%	7.67%
Obligated Case Percentage	80.85%	80.35%	0.50%	Cases Paying - Arrears vs. Due*	65.08%	65.79%	-0.71%
In SFY 2014, CSED exceeded our previous yearly total by \$4.9 million and set a record of \$137.1 million in collections.				Cost Effectiveness Ratio*	\$3.37	\$3.04	\$0.33

*Incentive payments are tied to federal performance measures. Federal Fiscal Year-End September 30, 2014

Caseload Facts as of December 31, 2014

Total Caseload = 63,312
Average Caseload per CSLA = 503
Ordered Cases = 51,188 (80.85%)

TANF Cases = 11,975 (19.0% of Total Caseload)
Medicaid Only Cases = 18,807 (29.7% of Total Caseload)
Navajo Nation Cases (SFY 2015) = 6,575

Total Collections to date: \$63.7 mil.

Wage Withholding = \$45,728,319.79 (72%)
Other States = \$3,494,357.02 (5%)
Tax Intercepts = \$1,773,836.01 (3%)

Sources of Collections:

Direct Payments = \$10,280,887.75 (16%)
Misc. Sources = \$1,342,895.80 (2%)
Unemployment Compensation = \$1,053,226.00 (2%)

License Suspension

Suspended, Revoked, Delayed or Denied Licenses = 10,046 (11/01/13 – 10/31/14)
Licensing Entities = 64
Lump Sum Payments = \$1,738,065.77 (11/01/13 – 10/31/14)
Lump Sum Payments Since Program Inception in 1995 = \$26,993,742.15 (1995 – 10/31/14)
Certificates of Compliance Issued = 6,253 (11/01/13 – 10/31/14)
[From Annual Report November 1, 2013 – October 31, 2014]

Bench Warrant Program - 2014

Arrests = 104
Amnesty payors = 125
(Those who paid to avoid arrest warrant)

Sums Collected = \$67,666.80
Sums Collected = \$72,376.41
Total Collected = \$140,043.21