



Established in New Mexico in 1978, the Child Support Enforcement Program is a federal-state partnership derived from title IV-D of the Social Security Act of 1975. CSED provides assistance in establishing and enforcing child support obligations (both financial and medical) for families. The mission of the CSED is to put children first by encouraging parents to assume responsibility for improving the economic and social well-being, health, and stability of their children. This is done by locating absent parents, establishing paternity, establishing and modifying child support obligations in court orders, and monitoring and enforcing those obligations.

- 12 County Offices & 2 Satellite Offices (Deming & Rio Rancho)
- 400 Authorized FTE
- CSED passed the OCSE Data Reliability Audit for FFY 2010 making it seven (7) years in a row that our IV-D program is able to receive federal incentive dollars for all five (5) federal performance measures.
- SFY12 Appropriated Operating Budget = \$32.0 Million (66% Federal Match & 34% GF)
- SFY12 Adjusted Operating Budget After GF Budget Reductions (-1%) = \$31.7 Million (-\$.1 GF/-\$.2 FF)
- SFY12 Budget Issues:
 - Optional DRA \$100 Pass-Through (regardless of family size) began September 1, 2010. For the sixteen (16) months since September 1, 2010, CSED has passed through \$1,609,556 to current TANF custodial parents.

Federal Performance Measures* - Oct. 1, 2010 thru Sep. 30, 2011				State Performance Measures - 7/11 through 12/11		
	FFY 2011 Results	FFY 2010 Results	FFY 2011 compared to FFY 2010		SFY 2012 Results	Comparison to SFY 2011
Obligated Case Percentage	74.98%	68.3%	+ 6.68%	Child Support Collected	57.7 Mil	+ 6.1%
Current Support vs. Paid	55.03%	55.0%	+ .03%	% Current Support Collected	56.5%	(-) .8%
Paternity Establishment	94.80%	93.1%	+ 1.7%	% Children Born Out-of-Wedlock Paternity Resolved	95.7%	+ 12.1%
Cases Paying - Arrears vs. Due	67.4%	67.1%	+ .3%	Obligated Case Percentage	75.2%**	+ 6.5%
Cost Effectiveness Ratio	\$2.71	\$2.54	+ \$0.17			

*Incentive payments are tied to Federal Performance Measures

**Record high for CSED

Caseload Facts as of December 31, 2011

Total Caseload = 61,474	TANF Cases = 12,015 (19.5% of Total Caseload)
Average Caseload per CSLA = 585	TANF Ordered Cases = 5,161 (43.0% of TANF Caseload)
Ordered Cases = 46,231	TANF Ordered Cases with Collections = 3,183 (61.7% SFY-T-D)
Navajo Nation Cases = Approx 8,070	Medicaid Only Cases = 18,651 (30.3% of Total Caseload)

Collections for SFY 2012 = \$57.7 Million (18% more than planned and 6.1% more than SFY 2011 for six (6) months)

Wage Withholding = \$38,479,487 (66.7%)	NCP Payments = \$9,342,909 (16.2%)
Other States = \$3,050,800 (5.3%)	Misc. Sources = \$1,471,489 (2.5%)
Tax Intercepts = \$2,253,290 (3.9%)	ESD Unemployment Compensation = \$3,126,188 (5.4%)

License Suspension - November 2010 through October 2011

Licensing Entities = 64	Suspended, Revoked, Delayed or Denied Licenses = 8,396
Lump Sum Payments = \$1,507,807.46	Certificates of Compliance Issued = 5,953
Lump Sum payments Since Program Inception in 1995 = \$21,601,649.53	

Arrears Management Program (Fresh Start) April 2005 through December 2011

Participants = 1,433 NCPs	Lump Sum Collected - \$2,177,561
Amount of Arrears Reduced = \$17,839,915	Participants that continue to pay regularly = 54.97%
Cases Closed = 1,092	