



1. What is the Community Services Block Grant (CSBG)?

The Community Services Block Grant is a block grant from U.S. Department of Health and Human Services. CSBG provides a flexible funding source to HSD for local communities through a network of community action agencies for the reduction of poverty.

2. Funding

► Federal Funding

- 2012--pending
- 2011--\$3,853,550
- 2010--\$3,963,326
- 2009--\$3,963,326

► Required Allocation of Funds

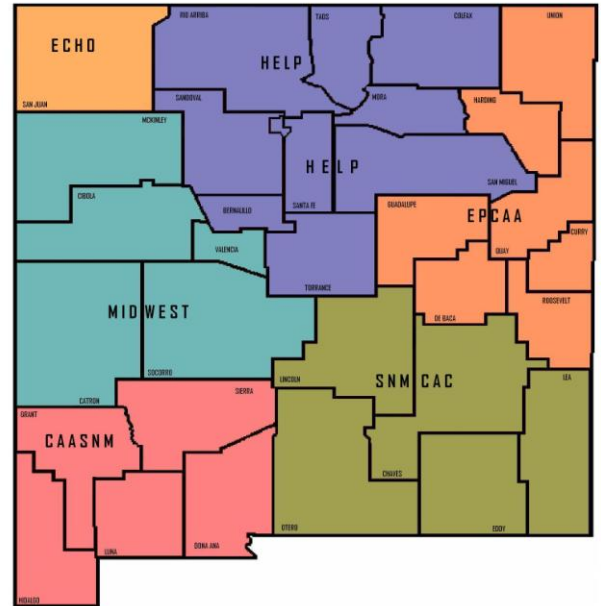
- 90% Eligible Entities--Community Action Agencies (CAAs)
- 5% HSD Administrative Expenses
- 5% Discretionary Spending

► Four Year Sole Source Professional Services Contracts (amended each year)

- A base allocation of \$50,000 to each CAA for regular CSBG funding.
- \$79,515 to HELP NM for state-wide seasonal and migrant farm workers services.
- Remainder apportioned by county poverty census data to CAAs.

► Eligible Entities

Designated on September 30, 1981 by the federal Economic Opportunity Act of 1964 or by the Governor in accordance with the New Mexico Community Action Act of 1983:



Community Action Agencies (CAAs)	SFY 2012 Funding
Community Action Agency of Southern NM (CAASN)	\$665,421
Eastern Plains Community Action Agency (EPCAA)	\$209,757
Economic Council Helping Others, Inc. (ECHO)	\$264,900
HELP New Mexico—6 Counties	\$1,126,919
HELP New Mexico - Migrants	\$79,515
HELP New Mexico—3 Counties	\$290,757
HELP NM--Sandoval County	\$116,264
Mid-West Community Action Program (MIDWEST)	\$449,307
Southeastern NM Community Action Corp (SNMCAC)	\$494,700

3. Program Elements

► Services

1. Examples of CAA Services Include:
 - Employment – OJT, work experience, job placement, counseling, self-employment
 - Education – Head Start, Pre-K, before and after school programs, vocational training, post secondary, GED, pre-employment certification training, literacy, school supplies
 - Emergency Services – rental/mortgage assistance, utility assistance, emergency medical assistance, food vouchers and/or boxes, disaster relief, information and referral
 - Nutrition – Food Bank, food pantries, food boxes, children and senior meals, summer food program, child back-pack program, and delivery of food to home bound seniors and disabled individuals
 - Income Management – Free tax preparation services, Individual Development Account (IDA), financial counseling and financial literacy classes
 - Housing – Rehabilitation and weatherization, and construction of new homes
 - Health Initiatives – prescription assistance, Adult Day Services, Covering Kids program, and Head Start—children immunization, medical and dental check-ups information and referral
 - Build Partnerships – To expand resources and opportunities for low-income individuals and families
 - Promote Self-Sufficiency – Financial counseling and budgeting, childcare services, employment and training services, parenting classes
2. FFY 2010 Program Outcomes Excerpts
 - Funds Leveraged - \$48,096,961 of federal, state, local and private funding using CSBG funding
 - Families Served –
 - Total unduplicated number of families about whom one or more demographic characteristics were obtained: 31,012
 - Total unduplicated number of families about whom no demographic characteristics were obtained: 46,353
 - 5 CAAs offered tax preparation assistance
 - 9,989 participants were served
 - 9,867 participants qualified for tax credits
 - \$4,102,380 in federal and state tax credits realized
 - 5 CAAs provided emergency food assistance
 - 52,584 individuals received emergency food
 - 5 CAAs reported
 - 8,618 individuals received emergency utility assistance
 - 6 CAAs reported
 - 14,447 children received adequate nutrition to improve health and physical development
 - 3,521 children enrolled in pre-school activities to develop school readiness skills

4. Program Elements—CSBG American Recovery and Reinvestment Act (ARRA)

- HSD received \$5,695,092 in CSBG ARRA funding from April 14, 2009 through September 30, 2010. The CAAs received 99% of the CSBG ARRA funds. HSD received 1% for benefits enrollment and coordination of activities. All CSBG ARRA funds were expended. Services provided included the following:
 - 554 unemployed individuals obtained a job.
 - 602 individuals completed course work or received certifications required for specific jobs.
 - 1618 individuals received ongoing food assistance.

- 529 individuals obtained safe and affordable housing.
- 400 individual obtained access to reliable transportation, or obtained a Driver's license.
- 413 jobs were created or saved from elimination.
- 236 child care or child development placements were created or saved from elimination.
- 1609 senior citizens received services enabling them to maintain independent living.
- 8731 individual received one or more of the following emergency services: food, fuel/utility payments, rent/mortgage assistance.
- 118 children participated in preschool activities to develop school readiness skills.
- 33,078 food boxes were distributed.

5. CSBG Funding Future

- ▶ FFY 2012 funding will be reduced by .23%
- ▶ FFY 2012 Pueblo of Zuni awarded tribal CSBG funding. The State allocation will be reduced due to this new allocation of funds to the Pueblo.

6. Contact Information

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