



nmhia

Public Private Insurance Partnership

New Mexico Health Insurance Alliance

Financial Sustainability Workgroup

December 13, 2012

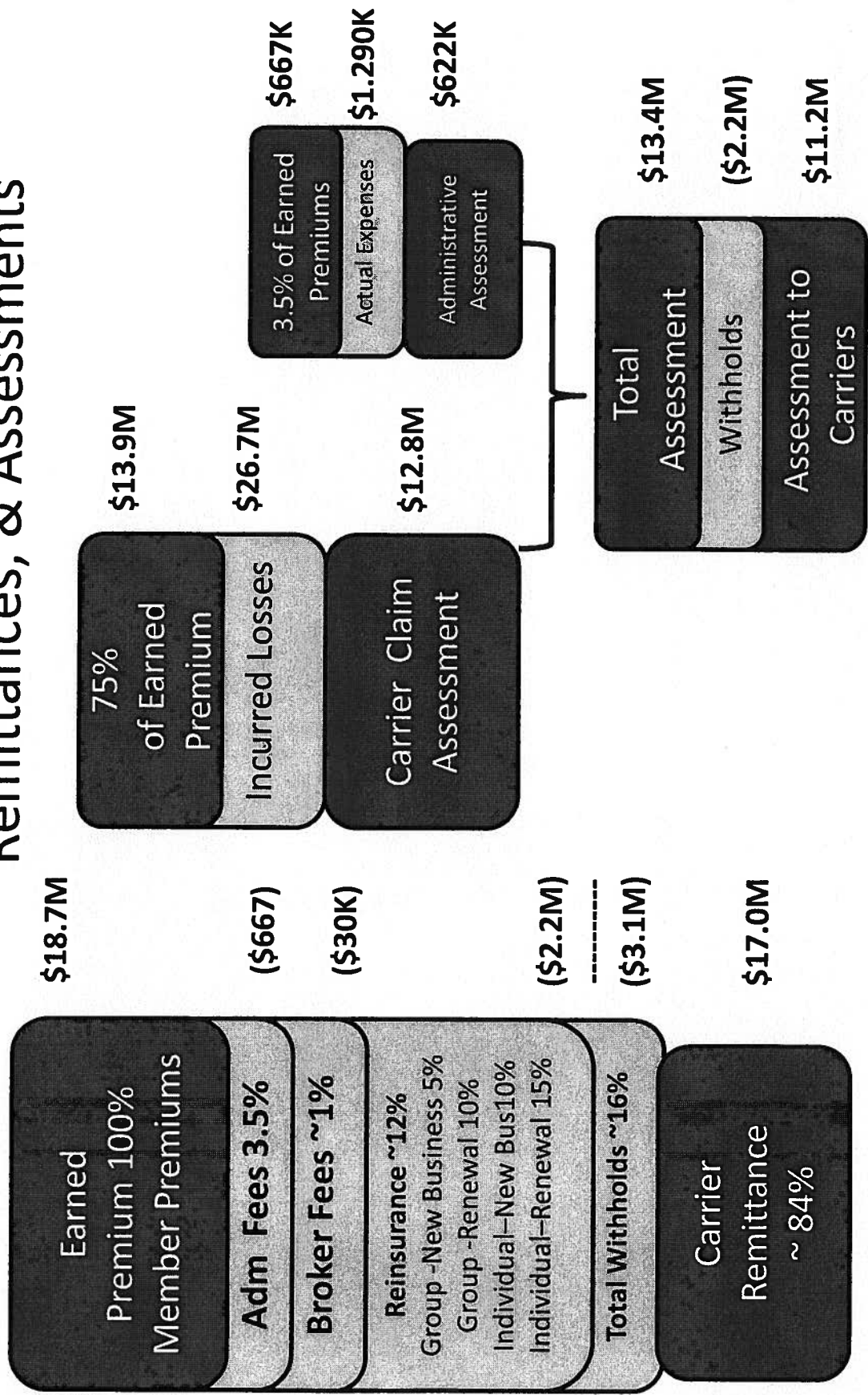
www.nmhia.com

Total Assessments

(Reinsurance Recoveries + Adm Assessment)

Year	Earned Premiums	Incurred Claims	Loss Ratio	Reinsurance Recoveries	Attachment Point	Total Assessment
1995	\$ 3,232,722	\$ 3,286,705	102%	\$ 604,718	100%	\$ 476,317
1996	\$ 5,148,414	\$ 5,937,317	115%	\$ 1,139,117	100%	\$ 802,521
1997	\$ 5,836,581	\$ 7,814,537	134%	\$ 2,896,887	100%	\$ 2,472,902
1998	\$ 5,733,891	\$ 6,477,478	113%	\$ 1,654,030	85%	\$ 1,173,442
1999	\$ 7,925,810	\$ 9,746,975	123%	\$ 3,175,757	85%	\$ 2,965,990
2000	\$ 13,675,392	\$ 18,049,484	132%	\$ 6,315,297	85%	\$ 5,217,061
2001	\$ 16,934,497	\$ 20,738,123	122%	\$ 8,163,272	75%	\$ 6,630,864
2002	\$ 15,857,286	\$ 17,586,034	111%	\$ 5,746,568	75%	\$ 4,211,163
2003	\$ 16,102,961	\$ 18,377,541	114%	\$ 6,301,712	75%	\$ 4,665,865
2004	\$ 15,951,339	\$ 20,137,514	126%	\$ 8,225,761	75%	\$ 6,596,754
2005	\$ 16,320,563	\$ 20,509,742	126%	\$ 8,315,562	75%	\$ 6,810,926
2006	\$ 19,229,968	\$ 25,306,984	132%	\$ 10,997,518	75%	\$ 9,295,246
2007	\$ 23,174,920	\$ 30,298,053	131%	\$ 12,858,894	75%	\$ 10,574,964
2008	\$ 22,444,266	\$ 28,020,187	125%	\$ 11,365,785	75%	\$ 9,132,270
2009	\$ 20,056,262	\$ 21,756,731	108%	\$ 6,722,024	75%	\$ 4,911,121
2010	\$ 19,276,533	\$ 21,390,304	111%	\$ 9,874,513	75%	\$ 7,606,146
2011	\$ 18,654,616	\$ 24,578,783	132%	\$ 13,990,962	75%	\$ 11,296,061

2011 Premiums, Withholds, Remittances, & Assessments





NMHIA Business Relationships

Small Business Partners

18 Chambers of Commerce
Community Support Organizations

Insurance Brokers

Independent Insurance Agents of New Mexico, Rio Grande Group Health Underwriters, New Mexico Group Health Underwriters, Northern New Mexico Association of Health Underwriters, Broker Insurance Agencies, & Individual Brokers

Other Business Partners

NM Department of Insurance
New Mexico Medical Ins Pool
State Coverage Initiative / Insure NM!

Carriers/Partners



**Blue Cross and Blue Shield
of New Mexico**

a Division of Health Care Service Corporation, a Mutual-Capital Structure Company
an Independent Licensee of the Blue Cross and Blue Shield Association



PRESBYTERIAN
Health Plan

Lovelace



UnitedHealthcare
Providing Essential Care™. Together.

> 300 Insurance Carriers doing business in NM