

# Monthly Statistical Report April 2020

There were 842,645 individuals that received Medicaid in April 2020, a 1.57% increase from one year ago. The count of Medicaid recipients has increased by 11,643, or 1.40%, since last month.

The SNAP caseload in April 2020 was 242,383, a 10.27% increase from one year ago. The SNAP caseload has increased by 16,813 cases, or 7.45%, since last month.

The TANF caseload was 11,413 in April 2020, a increase of 13.30% from April 2019. The TANF caseload had 1,421 more cases compared to March 2020, an increase of 14.2%.

The caseload for General Assistance was 2,602 in April 2020, an increase of 0.04% from one year ago and an increase of 21 cases from last month.

Michelle Lujan Grisham, Governor David Scrase, M.D., Secretary

Note: COVID 19 Health Emergency became effective March 12, 2020 and as a result, Medicaid, SNAP, TANF, and Child Care programs has undergone changes to policies which may be reflected in some of the tables and figures in this report. Please see end of report for details of policy changes.

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#### Regions are reported as follows:

|            | Region 1   |           |  |  |  |
|------------|------------|-----------|--|--|--|
| Catron     | San Juan   | Valencia  |  |  |  |
| Cibola     | Sierra     |           |  |  |  |
| McKinley   | Socorro    |           |  |  |  |
|            | Region 2   |           |  |  |  |
|            |            | 0 / F     |  |  |  |
| Colfax     | Mora       | Santa Fe  |  |  |  |
| De Baca    | Quay       | Taos      |  |  |  |
| Guadalupe  | Rio Arriba | Union     |  |  |  |
| Harding    | Sandoval   |           |  |  |  |
| Los Alamos | San Miguel |           |  |  |  |
|            |            |           |  |  |  |
|            | Region 3   |           |  |  |  |
| Bernalillo | Torrance   |           |  |  |  |
|            | De view 4  |           |  |  |  |
|            | Region 4   |           |  |  |  |
| Chaves     | Eddy       | Lincoln   |  |  |  |
| Curry      | Lea        | Roosevelt |  |  |  |
| Region 5   |            |           |  |  |  |
|            |            | 01.5 m    |  |  |  |
| Dona Ana   | Hidalgo    | Otero     |  |  |  |
| Grant      | Luna       |           |  |  |  |

#### The Mission of the Human Services Department

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve the security and promote independence for New Mexicans in their communities.

> Angela Medrano, Deputy Secretary Kari Armijo, Deputy Secretary

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http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

# Program Summary for April 2020

SNAP, TANF and GA-Unrelated Child Program interviews are waived. Recertification periods are automatically extended for households with an Interim Review due in March and April for

6 months to the month recertification due. SNAP expenditures and cases include Emergency Allotments. SNAP Emergency Allotments and Pandemic EBT can be found at the end of this report.

| Medicaid                     |               |               |               |         |         |
|------------------------------|---------------|---------------|---------------|---------|---------|
|                              |               |               |               | Percent | Change  |
|                              |               |               |               | Apr-19- | Mar-20- |
|                              | Apr-19        | Mar-20        | Apr-20        | Apr-20  | Apr-20  |
| Expenditures <sup>1</sup>    | \$455,065,923 | \$589,733,599 | \$613,868,720 | 34.90%  | 4.09%   |
| Cases <sup>2</sup>           | 492,528       | 501,806       | 508,452       | 3.23%   | 1.32%   |
| Expenditures/Case            | \$924         | \$1,175       | \$1,207       | 30.63%  | 2.72%   |
| Recipients <sup>3</sup>      | 829,652       | 831,002       | 842,645       | 1.57%   | 1.40%   |
| Adults                       | 472,890       | 473,495       | 481,895       | 1.90%   | 1.77%   |
| Children                     | 356,762       | 357,507       | 360,750       | 1.12%   | 0.91%   |
| <b>Recipients</b> /Case      | 1.68          | 1.66          | 1.66          | -1.19%  | 0.00%   |
| Cases Processed <sup>4</sup> | 11,144        | 10,537        | 11,985        | 7.55%   | 13.74%  |
| Approvals <sup>4</sup>       | 8,554         | 7,737         | 9,225         | 7.84%   | 19.23%  |

| Supplemental Nutrition Assistance Program (SNAP) |              |              |               |         |         |  |
|--|--------------|--------------|---------------|---------|---------|--|
|  |              |              |               | Percent | Change  |  |
|  |              |              |               | Apr-19- | Mar-20- |  |
|  | Apr-19       | Mar-20       | Apr-20        | Apr-20  | Apr-20  |  |
| Expenditures <sup>5</sup>                        | \$52,090,228 | \$52,828,100 | \$107,640,865 | 106.64% | 103.76% |  |
| Cases <sup>6</sup>                               | 219,801      | 225,570      | 242,383       | 10.27%  | 7.45%   |  |
| Expenditures/Case                                | \$237        | \$234        | \$444         | 87.34%  | 89.74%  |  |
| Recipients <sup>7</sup>                          | 445,005      | 447,427      | 480,715       | 8.02%   | 7.44%   |  |
| Adults   | 259,412      | 263,511      | 285,746       | 10.15%  | 8.44%   |  |
| Children   | 185,593      | 183,916      | 194,969       | 5.05%   | 6.01%   |  |
| Recipients /Case                                 | 2.02         | 1.98         | 1.98          | -1.98%  | 0.00%   |  |
| Cases Processed <sup>4</sup>                     | 18,004       | 18,668       | 26,272        | 45.92%  | 40.73%  |  |
| Approvals <sup>4</sup>                           | 15,305       | 15,684       | 20,882        | 36.44%  | 33.14%  |  |

| Cash Assistance Programs     |             |             |             |         |         |  |
|------------------------------|-------------|-------------|-------------|---------|---------|--|
|                              |             |             |             | Percent | Change  |  |
|                              |             |             |             | Apr-19- | Mar-20- |  |
|                              | Apr-19      | Mar-20      | Apr-20      | Apr-20  | Apr-20  |  |
| Expenditures <sup>5</sup>    | \$3,912,639 | \$3,803,632 | \$4,471,508 | 14.28%  | 17.56%  |  |
| Cases <sup>6</sup>           | 12,859      | 12,743      | 14,192      | 10.37%  | 11.37%  |  |
| Expenditures/Case            | \$304       | \$298       | \$315       | 3.62%   | 5.70%   |  |
| Recipients <sup>7</sup>      | 28,710      | 28,442      | 32,758      | 14.10%  | 15.17%  |  |
| Adults                       | 9,087       | 9,112       | 10,927      | 20.25%  | 19.92%  |  |
| Children                     | 19,623      | 19,330      | 21,831      | 11.25%  | 12.94%  |  |
| Recipients /Case             | 2.23        | 2.23        | 2.31        | 3.59%   | 3.59%   |  |
| Cases Processed <sup>4</sup> | 3,800       | 5,542       | 8,288       | 118.11% | 49.55%  |  |
| Approvals <sup>4</sup>       | 1,449       | 1,565       | 2,211       | 52.59%  | 41.28%  |  |

| Low Income Home Energy Assistance Program (LIHEAP) |           |             |             |         |         |  |
|--|-----------|-------------|-------------|---------|---------|--|
| Percent Change                                     |           |             |             |         |         |  |
|  |           |             |             | Apr-19- | Mar-20- |  |
|  | Apr-19    | Mar-20      | Apr-20      | Apr-20  | Apr-20  |  |
| Expenditures <sup>8</sup>                          | \$828,960 | \$1,067,000 | \$1,101,840 | 32.92%  | 3.27%   |  |
| <b>Cases</b> <sup>8</sup>                          | 2,893     | 3,700       | 4,194       | 44.97%  | 13.35%  |  |
| Expenditures/Case                                  | \$287     | \$288       | \$263       | -8.36%  | -8.68%  |  |
| Recipients <sup>8</sup>                            | 6,745     | 8,231       | 9,795       | 45.22%  | 19.00%  |  |
| Adults   | 3,802     | 4,824       | 5,798       | 52.50%  | 20.19%  |  |
| Children   | 2,943     | 3,407       | 3,997       | 35.81%  | 17.32%  |  |
| Recipients /Case                                   | 2.33      | 2.22        | 2.34        | 0.43%   | 5.41%   |  |
| Cases Processed <sup>4</sup>                       | 4,087     | 5,202       | 6,040       | 47.79%  | 16.11%  |  |
| Approvals <sup>4</sup>                             | 2,861     | 3,638       | 4,079       | 42.57%  | 12.12%  |  |

# Cash Assistance Summary for April 2020

| Temporary Assistance for Needy Families (TANF) |             |             |             |         |         |  |  |
|--|-------------|-------------|-------------|---------|---------|--|--|
| Percent Change                                 |             |             |             |         |         |  |  |
|  |             |             |             | Apr-19- | Mar-20- |  |  |
|  | Apr-19      | Mar-20      | Apr-20      | Apr-20  | Apr-20  |  |  |
| Expenditures <sup>5</sup>                      | \$3,198,375 | \$3,107,017 | \$3,733,124 | 16.72%  | 20.15%  |  |  |
| Cases <sup>6</sup>                             | 10,073      | 9,992       | 11,413      | 13.30%  | 14.22%  |  |  |
| Expenditures/Case                              | \$318       | \$311       | \$327       | 2.83%   | 5.14%   |  |  |
| Recipients <sup>7</sup>                        | 25,662      | 25,500      | 29,707      | 15.76%  | 16.50%  |  |  |
| Adults   | 6,473       | 6,637       | 8,342       | 28.87%  | 25.69%  |  |  |
| Children                                       | 19,189      | 18,863      | 21,365      | 11.34%  | 13.26%  |  |  |
| Approvals <sup>4</sup>                         | 1,268       | 1,356       | 1,915       | 51.03%  | 41.22%  |  |  |

| General Assistance (GA)   |           |           |           |         |         |  |
|---------------------------|-----------|-----------|-----------|---------|---------|--|
|                           |           |           |           | Percent | Change  |  |
|                           |           |           |           | Apr-19- | Mar-20- |  |
|                           | Apr-19    | Mar-20    | Apr-20    | Apr-20  | Apr-20  |  |
| Expenditures <sup>5</sup> | \$653,612 | \$634,133 | \$674,838 | 3.25%   | 6.42%   |  |
| Cases <sup>6</sup>        | 2,601     | 2,581     | 2,602     | 0.04%   | 0.81%   |  |
| Expenditures/Case         | \$251     | \$246     | \$259     | 3.19%   | 5.28%   |  |
| Recipients <sup>7</sup>   | 2,633     | 2,516     | 2,606     | -1.03%  | 3.58%   |  |
| Adults                    | 2,417     | 2,290     | 2,393     | -0.99%  | 4.50%   |  |
| Children                  | 216       | 226       | 213       | -1.39%  | -5.75%  |  |
| Approvals <sup>4</sup>    | 131       | 171       | 219       | 67.18%  | 28.07%  |  |

| Education Works           |          |          |          |         |         |  |
|---------------------------|----------|----------|----------|---------|---------|--|
|                           |          |          |          | Percent | Change  |  |
|                           |          |          |          | Apr-19- | Mar-20- |  |
|                           | Apr-19   | Mar-20   | Apr-20   | Apr-20  | Apr-20  |  |
| Expenditures <sup>5</sup> | \$48,204 | \$54,482 | \$57,199 | 18.66%  | 4.99%   |  |
| Cases <sup>6</sup>        | 122      | 135      | 143      | 17.21%  | 5.93%   |  |
| Expenditures/Case         | \$395    | \$404    | \$400    | 1.27%   | -0.99%  |  |
| Recipients <sup>7</sup>   | 352      | 392      | 411      | 16.76%  | 4.85%   |  |
| Adults                    | 134      | 151      | 158      | 17.91%  | 4.64%   |  |
| Children                  | 218      | 241      | 253      | 16.06%  | 4.98%   |  |

| Refugee Cash (RCA)        |          |         |         |         |         |  |
|---------------------------|----------|---------|---------|---------|---------|--|
|                           |          |         |         |         | Change  |  |
|                           |          |         |         | Apr-19- | Mar-20- |  |
|                           | Apr-19   | Mar-20  | Apr-20  | Apr-20  | Apr-20  |  |
| Expenditures <sup>5</sup> | \$10,648 | \$6,500 | \$4,847 | -54.48% | -25.43% |  |
| Cases <sup>6</sup>        | 44       | 19      | 19      | -56.82% | 0.00%   |  |
| Expenditures/Case         | \$242    | \$342   | \$255   | 5.37%   | -25.44% |  |
| Recipients <sup>7</sup>   | 45       | 19      | 19      | -57.78% | 0.00%   |  |

| State Supplement for Residential Care |         |         |         |         |         |  |  |
|---------------------------------------|---------|---------|---------|---------|---------|--|--|
|                                       |         |         |         |         |         |  |  |
|                                       |         |         |         | Apr-19- | Mar-20- |  |  |
|                                       | Apr-19  | Mar-20  | Apr-20  | Apr-20  | Apr-20  |  |  |
| Expenditures <sup>5</sup>             | \$1,800 | \$1,500 | \$1,500 | -16.67% | 0.00%   |  |  |
| Cases <sup>6</sup>                    | 19      | 16      | 15      | -21.05% | -6.25%  |  |  |
| Expenditures/Case                     | \$95    | \$94    | \$100   | 5.26%   | 6.38%   |  |  |
| Recipients <sup>7</sup>               | 18      | 15      | 15      | -16.67% | 0.00%   |  |  |

| Expenditures YTD                                       |                 |                 |                 |
|--|-----------------|-----------------|-----------------|
|  | SFY 2020        | FFY 2020        | CY 2020         |
| Medicaid <sup>1</sup>                                  | \$5,213,988,551 | \$3,773,127,784 | \$2,256,798,840 |
| Supplemental Nutrition Assistance Program <sup>9</sup> | \$583,860,149   | \$425,240,334   | \$265,446,635   |
| Temporary Assistance for Needy Families <sup>9</sup>   | \$35,399,249    | \$23,953,136    | \$13,908,693    |
| General Assistance <sup>9</sup>                        | \$6,391,832     | \$4,531,853     | \$2,615,910     |
| Education Work <sup>9</sup>                            | \$402,843       | \$321,122       | \$239,853       |
| LIHEAP <sup>8</sup>                                    | \$19,407,750    | \$17,241,640    | \$5,951,520     |

| Average Caseload YTD                                   |          |          |         |
|--|----------|----------|---------|
|  | SFY 2020 | FFY 2020 | CY 2020 |
| Medicaid <sup>2</sup>                                  | 497,994  | 500,069  | 502,509 |
| Supplemental Nutrition Assistance Program <sup>6</sup> | 225,335  | 226,214  | 228,400 |
| Temporary Assistance for Needy Families <sup>6</sup>   | 10,471   | 10,458   | 10,443  |
| General Assistance <sup>6</sup>                        | 2,485    | 2,515    | 2,550   |
| Education Work <sup>6</sup>                            | 99       | 114      | 118     |
| LIHEAP <sup>8</sup>                                    | 6,499    | 8,181    | 5,186   |

| Demographic Profile- April 2020     |         |        |       |                 |     |
|-------------------------------------|---------|--------|-------|-----------------|-----|
|                                     | SNAP    | TANF   | GA    | Education Works | RCA |
| Gender of Recipients <sup>10</sup>  |         |        |       |                 |     |
| Male                                | 218,311 | 12,597 | 1,461 | 145             | 12  |
| Female                              | 262,404 | 17,110 | 1,145 | 266             | 7   |
| Ethnicity <sup>10</sup>             |         |        |       |                 |     |
| Hispanic                            | 266,468 | 19,672 | 1,376 | 214             | 11  |
| Non-Hispanic                        | 214,247 | 10,035 | 1,230 | 197             | 8   |
| Race <sup>10</sup>                  |         |        |       |                 |     |
| Native American or Alaskan Native   | 80,871  | 2,546  | 252   | 52              | 0   |
| Asian                               | 4,266   | 263    | 21    | 5               | 0   |
| African American or Black           | 13,056  | 1,320  | 95    | 33              | 5   |
| Native Hawaiian or Pacific Islander | 901     | 55     | 2     | 5               | 0   |
| White                               | 368,710 | 24,481 | 2,162 | 308             | 12  |
| Unknown / Not Declared              | 3,495   | 211    | 22    | 2               | 0   |
| More than One Race                  | 9,416   | 831    | 52    | 6               | 2   |

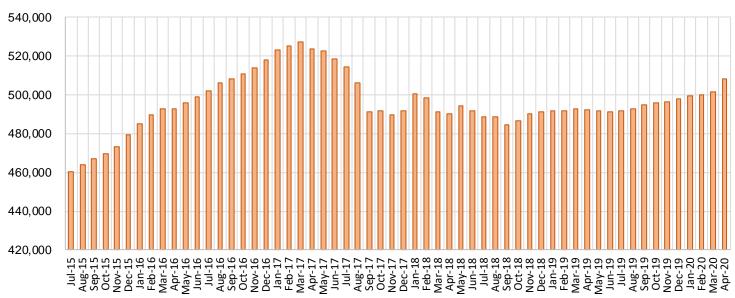
Medicaid demographic data can be found here: <u>http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx</u>

# Medicaid Cases by Field Office<sup>2</sup>

|                                 |         |         |         | Percent | Change  |
|---------------------------------|---------|---------|---------|---------|---------|
|                                 |         |         |         | Apr-19- | Mar-20- |
| Office                          | Apr-19  | Mar-20  | Apr-20  | Apr-20  | Apr-20  |
| Chaves County ISD               | 15,904  | 16,931  | 17,298  | 8.77%   |         |
| Cibola County ISD               | 7,593   | 7,568   | 7,634   | 0.54%   |         |
| Colfax County ISD               | 3,613   | 3,616   | 3,653   | 1.11%   | 1.02%   |
| Curry County ISD                | 14,595  | 15,283  | 15,457  | 5.91%   | 1.14%   |
| East Dona Ana County ISD        | 17,847  | 18,510  | 18,876  | 5.77%   | 1.98%   |
| Eddy Artesia County ISD         | 3,847   | 3,970   | 4,018   | 4.45%   | 1.21%   |
| Eddy Carlsbad County ISD        | 7,557   | 7,731   | 7,886   | 4.35%   | 2.00%   |
| Grant County ISD                | 7,742   | 7,940   | 8,025   | 3.66%   | 1.07%   |
| Guadalupe County ISD            | 1,627   | 1,566   | 1,577   | -3.07%  | 0.70%   |
| Hidalgo County ISD              | 51      | 56      | 55      | 7.84%   | -1.79%  |
| Lea County ISD                  | 14,459  | 15,185  | 15,547  | 7.52%   | 2.38%   |
| Lincoln County ISD              | 4,316   | 4,384   | 4,462   | 3.38%   | 1.78%   |
| Luna County ISD                 | 8,595   | 8,902   | 9,013   | 4.86%   | 1.25%   |
| McKinley County ISD             | 21,934  | 22,694  | 22,924  | 4.51%   | 1.01%   |
| Northeast Bernalillo County ISD | 42,995  | 43,691  | 44,345  | 3.14%   | 1.50%   |
| Northwest Bernalillo County ISD | 51,807  | 54,126  | 54,929  | 6.03%   | 1.48%   |
| Otero County ISD                | 12,036  | 12,337  | 12,487  | 3.75%   | 1.22%   |
| Quay County ISD                 | 2,507   | 2,723   | 2,805   | 11.89%  | 3.01%   |
| Rio Arriba County ISD           | 13,456  | 13,593  | 13,787  | 2.46%   | 1.43%   |
| Roosevelt County ISD            | 9       | 9       | 10      | 11.11%  | 11.11%  |
| San Juan County ISD             | 30,276  | 32,238  | 32,980  | 8.93%   | 2.30%   |
| San Miguel County ISD           | 9,128   | 9,230   | 9,299   | 1.87%   | 0.75%   |
| Sandoval County ISD             | 23,462  | 22,965  | 23,141  | -1.37%  | 0.77%   |
| Santa Fe County ISD             | 24,598  | 23,480  | 23,832  | -3.11%  | 1.50%   |
| Sierra County ISD               | 5,324   | 5,206   | 5,188   | -2.55%  | -0.35%  |
| Socorro County ISD              | 5,319   | 5,345   | 5,390   | 1.33%   | 0.84%   |
| South Dona Ana ISD              | 19,808  | 19,845  | 19,937  | 0.65%   | 0.46%   |
| Southeast Bernalillo County ISD | 25,056  | 23,254  | 23,129  | -7.69%  | -0.54%  |
| Southwest Bernalillo County ISD | 39,676  | 41,549  | 42,386  | 6.83%   | 2.01%   |
| Taos County ISD                 | 9,265   | 9,149   | 9,243   | -0.24%  | 1.03%   |
| Torrance County ISD             | 7,881   | 7,981   | 8,052   | 2.17%   |         |
| Valencia North County ISD       | 18,238  | 18,178  | 18,206  | -0.18%  | 0.15%   |
| Valencia South County ISD       | 94      | 127     | 163     | 73.40%  | 28.35%  |
| West Dona Ana County ISD        | 21,911  | 22,443  | 22,717  | 3.68%   | 1.22%   |
| Centralized Units               | 2       | 1       | 1       | -50.00% | 0.00%   |
| Statewide Total                 | 492,528 | 501,806 | 508,452 | 3.23%   | 1.32%   |

|                    |         |         |         | Percent Change |         |  |  |
|--------------------|---------|---------|---------|----------------|---------|--|--|
|                    |         |         |         | Apr-19-        | Mar-20- |  |  |
| Region             | Apr-19  | Mar-20  | Apr-20  | Apr-20         | Apr-20  |  |  |
| Region 1 - NW      | 88,778  | 91,356  | 92,485  | 4.18%          | 1.24%   |  |  |
| Region 2 - NE      | 87,656  | 86,322  | 87,337  | -0.36%         | 1.18%   |  |  |
| Region 3 - Central | 167,415 | 170,601 | 172,841 | 3.24%          | 1.31%   |  |  |
| Region 4 - SE      | 60,687  | 63,493  | 64,678  | 6.58%          | 1.87%   |  |  |
| Region 5 - SW      | 87,990  | 90,033  | 91,110  | 3.55%          | 1.20%   |  |  |
| Centralized Units  | 2       | 1       | 1       | -50.00%        | 0.00%   |  |  |
|                    |         |         |         |                |         |  |  |
| Statewide Total    | 492,528 | 501,806 | 508,452 | 3.2%           | 1.32%   |  |  |

# Medicaid Cases by Region<sup>2</sup>



Medicaid Caseload: SFY-16 to Current

#### Medicaid Initial Applications by Field Office<sup>4,11</sup> April 2020

| Office                          | Approved | Denied | Withdrawn | Total Cases<br>Processed |
|---------------------------------|----------|--------|-----------|--------------------------|
| Chaves County ISD               | 424      | 83     | 25        | 532                      |
| Cibola County ISD               | 100      | 26     | 1         | 127                      |
| Colfax County ISD               | 47       | 21     | 0         | 68                       |
| Curry County ISD                | 272      | 66     | 11        | 349                      |
| East Dona Ana County ISD        | 404      | 78     | 18        | 500                      |
| Eddy Artesia County ISD         | 84       | 20     | 7         | 111                      |
| Eddy Carlsbad County ISD        | 216      | 57     | 12        | 285                      |
| Grant County ISD                | 98       | 40     | 4         | 142                      |
| Guadalupe County ISD            | 17       | 2      | 2         | 21                       |
| Hidalgo County ISD              | 0        | 0      | 0         | 0                        |
| Lea County ISD                  | 499      | 99     | 9         | 607                      |
| Lincoln County ISD              | 96       | 39     | 3         | 138                      |
| Luna County ISD                 | 111      | 46     | 7         | 164                      |
| McKinley County ISD             | 331      | 68     | 9         | 408                      |
| Northeast Bernalillo County ISD | 959      | 224    | 21        | 1,204                    |
| Northwest Bernalillo County ISD | 861      | 202    | 38        | 1,101                    |
| Otero County ISD                | 194      | 47     | 2         | 243                      |
| Quay County ISD                 | 90       | 21     | 0         | 111                      |
| Rio Arriba County ISD           | 181      | 66     | 2         | 249                      |
| Roosevelt County ISD            | 0        | 0      | 0         | C                        |
| San Juan County ISD             | 771      | 223    | 20        | 1,014                    |
| San Miguel County ISD           | 217      | 66     | 4         | 287                      |
| Sandoval County ISD             | 300      | 85     | 15        | 400                      |
| Santa Fe County ISD             | 474      | 150    | 19        | 643                      |
| Sierra County ISD               | 55       | 22     | 3         | 80                       |
| Socorro County ISD              | 71       | 23     | 4         | 98                       |
| South Dona Ana ISD              | 224      | 69     | 7         | 300                      |
| Southeast Bernalillo County ISD | 476      | 189    | 14        | 679                      |
| Southwest Bernalillo County ISD | 824      | 190    | 33        | 1,047                    |
| Taos County ISD                 | 143      | 43     | 4         | 190                      |
| Torrance County ISD             | 143      | 43     | 3         | 189                      |
| Valencia North County ISD       | 173      | 52     | 6         | 231                      |
| Valencia South County ISD       | 11       | 1      | 0         | 12                       |
| West Dona Ana County ISD        | 359      | 83     | 13        | 455                      |
| Centralized Units               | 0        | 0      | 0         | 0                        |
| Statewide Total                 | 9,225    | 2,444  | 316       | 11,985                   |

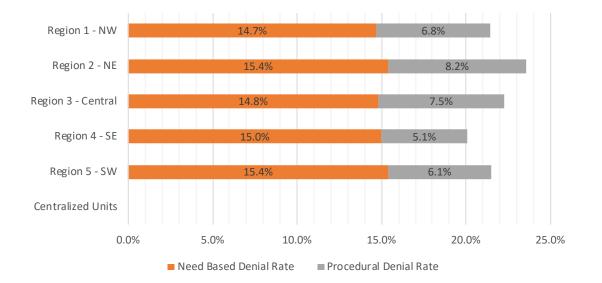
|   | Medicaid Initial Applications by Region <sup>4,11</sup><br>April 2020 |           |             |             |                          |     |  |  |  |  |  |
|---|---|-----------|-------------|-------------|--------------------------|-----|--|--|--|--|--|
|   |   | Approved  | Denied      | Withdrawn   | Total Cases<br>Processed |     |  |  |  |  |  |
| Region  |   |           |             |             |                          |     |  |  |  |  |  |
| Region  | - NW  | 1,512     | 415         | 43          | 1,970                    |     |  |  |  |  |  |
| Region 2  | 2 - NE  | 1,469     | 454         | 46          | 1,969                    |     |  |  |  |  |  |
| Region  | 3 - Central   | 3,263     | 848         | 109         | 4,220                    |     |  |  |  |  |  |
| Region 4  | I - SE  | 1,591     | 364         | 67          | 2,022                    |     |  |  |  |  |  |
| Region  | 5 - SW  | 1,390     | 363         | 51          | 1,804                    |     |  |  |  |  |  |
| Centraliz   | ed Units  | 0         | 0           | 0           | 0                        |     |  |  |  |  |  |
| Statewid  | e Total   | 9,225     | 2,444       | 316         | 11,985                   |     |  |  |  |  |  |
| Region 1 - NV<br>Region 2 - N<br>Region 3 - Centra<br>Region 4 - S<br>Region 5 - SV<br>Centralized Unit |   |           |             |             |                          | I   |  |  |  |  |  |
|   | 0 50  | 0 1,000 1 | L,500 2,000 | 2,500 3,000 | 0 3,500 4,000            | 4,5 |  |  |  |  |  |
|   |   | Approved  | Denied      | Withdrawn   |                          |     |  |  |  |  |  |

#### Medicaid EDG Initial Disposition Rates by Field Office<sup>4,11,19</sup> April 2020

| Office                          | Approval Rate | Denial Rate | Need Based<br>Denial Rate | Procedural<br>Denial Rate |
|---------------------------------|---------------|-------------|---------------------------|---------------------------|
| Chaves County ISD               | 80.5%         | 19.5%       | 14.8%                     | 4.7%                      |
| Cibola County ISD               | 80.0%         | 20.0%       | 11.2%                     | 8.8%                      |
| Colfax County ISD               | 73.4%         | 26.6%       | 21.9%                     | 4.7%                      |
| Curry County ISD                | 78.8%         | 21.2%       | 15.1%                     | 6.1%                      |
| East Dona Ana County ISD        | 81.8%         |             | 12.3%                     | 5.9%                      |
| Eddy Artesia County ISD         | 73.7%         |             | 19.3%                     | 7.0%                      |
| Eddy Carlsbad County ISD        | 78.5%         | 21.5%       | 13.9%                     | 7.6%                      |
| Grant County ISD                | 72.1%         | 27.9%       | 20.5%                     | 7.4%                      |
| Guadalupe County ISD            | 81.0%         | 19.0%       | 9.5%                      | 9.5%                      |
| Hidalgo County ISD              | 0.0%          | 0.0%        | 0.0%                      | 0.0%                      |
| Lea County ISD                  | 84.6%         | 15.4%       | 12.2%                     | 3.2%                      |
| Lincoln County ISD              | 69.1%         | 30.9%       | 25.9%                     | 5.0%                      |
| Luna County ISD                 | 71.6%         |             | 23.9%                     | 4.5%                      |
| McKinley County ISD             | 83.0%         | 17.0%       | 10.7%                     | 6.3%                      |
| Northeast Bernalillo County ISD | 80.3%         | 19.7%       | 11.8%                     | 7.9%                      |
| Northwest Bernalillo County ISD | 78.3%         | 21.7%       | 14.1%                     | 7.6%                      |
| Otero County ISD                | 79.5%         | 20.5%       | 13.5%                     | 7.0%                      |
| Quay County ISD                 | 83.3%         | 16.7%       | 14.8%                     | 1.9%                      |
| Rio Arriba County ISD           | 75.7%         | 24.3%       | 13.8%                     | 10.5%                     |
| Roosevelt County ISD            | 0.0%          | 0.0%        | 0.0%                      | 0.0%                      |
| San Juan County ISD             | 77.9%         | 22.1%       | 14.8%                     | 7.3%                      |
| San Miguel County ISD           | 83.8%         | 16.2%       | 8.1%                      | 8.1%                      |
| Sandoval County ISD             | 72.8%         | 27.2%       | 18.0%                     | 9.2%                      |
| Santa Fe County ISD             | 75.1%         | 24.9%       | 17.0%                     | 7.9%                      |
| Sierra County ISD               | 71.4%         | 28.6%       | 26.0%                     | 2.6%                      |
| Socorro County ISD              | 73.2%         | 26.8%       | 19.6%                     | 7.2%                      |
| South Dona Ana ISD              | 77.5%         | 22.5%       | 17.0%                     | 5.5%                      |
| Southeast Bernalillo County ISD | 69.7%         | 30.3%       | 19.3%                     | 11.0%                     |
| Southwest Bernalillo County ISD | 79.3%         | 20.7%       | 15.2%                     | 5.5%                      |
| Taos County ISD                 | 75.3%         | 24.7%       | 16.3%                     | 8.4%                      |
| Torrance County ISD             | 79.4%         | 20.6%       | 18.4%                     | 2.2%                      |
| Valencia North County ISD       | 77.6%         | 22.4%       | 16.6%                     | 5.8%                      |
| Valencia South County ISD       | 78.6%         |             | 21.4%                     | 0.0%                      |
| West Dona Ana County ISD        | 79.4%         | 20.6%       | 14.2%                     | 6.4%                      |
| Centralized Units               | 0.0%          | 0.0%        | 0.0%                      | 0.0%                      |
| Statewide Total                 | 78.1%         | 21.9%       | 15.0%                     | 6.9%                      |

#### Medicaid EDG Initial Disposition Rates by Region<sup>4,11,19</sup> April 2020

| Region             | Approval Rate | Denial Rate | Need Based<br>Denial Rate |      |
|--------------------|---------------|-------------|---------------------------|------|
| Region 1 - NW      | 78.5%         | 21.5%       | 14.7%                     | 6.8% |
| Region 2 - NE      | 76.4%         | 23.6%       | 15.4%                     | 8.2% |
| Region 3 - Central | 77.7%         | 22.3%       | 14.8%                     | 7.5% |
| Region 4 - SE      | 79.9%         | 20.1%       | 15.0%                     | 5.1% |
| Region 5 - SW      | 78.5%         | 21.5%       | 15.4%                     | 6.1% |
| Centralized Units  |               |             |                           |      |
|                    |               |             |                           |      |
| Statewide Total    | 78.1%         | 21.9%       | 15.0%                     | 6.9% |



# Medicaid: Percentage of Initial EDG Approvals Processed Timely by Field Office<sup>13,19</sup>

|                     | Ochyg   | 40r.73  | 0<br>06:73 | ez.us   | fed. 20 | OC MANNER OF | 40r.20  | Octor | of the state | July 20 | 440 A | Sed 20 | <sup>4 lerage</sup> |
|---------------------|---------|---------|------------|---------|---------|--------------|---------|-------|--------------|---------|-------|--------|---------------------|
| Cibola              | 99.5 %  | 97.3 %  | 99.4 %     | 99.4 %  | 100.0 % | 100.0 %      | 99.6 %  | ,     | Í            | Í       | Í     | Í      | 99.3%               |
| McKinley            | 99.3 %  | 99.0 %  | 99.8 %     | 99.8 %  | 99.2 %  | 97.8 %       | 99.8 %  |       |              |         |       |        | 99.2%               |
| San Juan            | 98.9 %  | 98.7 %  | 99.7 %     | 99.4 %  | 99.2 %  | 99.5 %       | 99.5 %  |       |              |         |       |        | 99.3%               |
| Sierra              | 96.4 %  | 99.0 %  | 99.1 %     | 100.0 % | 100.0 % | 100.0 %      | 98.1 %  |       |              |         |       |        | 98.9%               |
| Socorro             | 100.0 % | 96.9 %  | 98.9 %     | 98.2 %  | 98.8 %  | 100.0 %      | 100.0 % |       |              |         |       |        | 99.0%               |
| /alencia North      | 99.7 %  | 99.1 %  | 99.4 %     | 99.2 %  | 98.8 %  | 99.7 %       | 99.5 %  |       |              |         |       |        | 99.4%               |
| /alencia South      | 100.0 % | 100.0 % | 100.0 %    | 100.0 % | 100.0 % | 100.0 %      | 100.0 % |       |              |         |       |        | 100.0%              |
| W Region 1 Total    | 99.2 %  | 98.6 %  | 99.6 %     | 99.4 %  | 99.2 %  | 99.2 %       | 99.4 %  |       |              |         | ĺ.    |        | 99.2%               |
| Colfax              | 100.0 % | 100.0 % | 100.0 %    | 98.9 %  | 100.0 % | 100.0 %      | 100.0 % |       | 1            |         | Ĩ     |        | 99.8%               |
| Guadalupe           | 100.0 % | 100.0 % | 100.0 %    | 100.0 % | 100.0 % | 100.0 %      | 100.0 % |       |              |         |       |        | 100.0%              |
| Quay                | 98.4 %  | 100.0 % | 100.0 %    | 100.0 % | 100.0 % | 100.0 %      | 100.0 % |       |              |         |       |        | 99.8%               |
| Rio Arriba          | 99.6 %  | 100.0 % | 99.3 %     | 93.0 %  | 98.4 %  | 99.0 %       | 100.0 % |       |              |         |       |        | 98.5%               |
| San Miguel          | 100.0 % | 100.0 % | 100.0 %    | 99.6 %  | 98.2 %  | 98.8 %       | 100.0 % |       |              |         |       |        | 99.5%               |
| Sandoval            | 99.4 %  | 100.0 % | 99.5 %     | 98.5 %  | 99.8 %  | 99.2 %       | 99.3 %  |       |              |         |       |        | 99.4%               |
| Santa Fe            | 99.0 %  | 97.9 %  | 99.0 %     | 98.2 %  | 98.4 %  | 99.2 %       | 98.3 %  |       |              |         |       |        | 98.6%               |
| aos                 | 98.7 %  | 100.0 % | 99.7 %     | 99.5 %  | 98.7 %  | 99.4 %       | 99.6 %  |       |              |         |       |        | 99.4%               |
| NE Region 2 Total   | 99.3 %  | 99.4 %  | 99.5 %     | 97.9 %  | 98.9 %  | 99.2 %       | 99.5 %  |       |              |         |       |        | 99.1%               |
| NE Bernalillo       | 98.4 %  | 99.5 %  | 99.0 %     | 98.8 %  | 98.5 %  | 98.3 %       | 98.7 %  |       |              |         |       |        | 98.8%               |
| W Bernalillo        | 98.9 %  | 98.9 %  | 99.0 %     | 97.4 %  | 98.8 %  | 99.2 %       | 99.7 %  |       |              |         |       |        | 98.9%               |
| SE Bernalillo       | 97.4 %  | 95.8 %  | 98.3 %     | 98.1 %  | 97.8 %  | 97.5 %       | 98.4 %  |       |              |         |       |        | 97.6%               |
| SW Bernalillo       | 98.2 %  | 97.9 %  | 99.2 %     | 98.8 %  | 98.8 %  | 98.8 %       | 99.5 %  |       |              |         |       |        | 98.7%               |
| Forrance            | 100.0 % | 100.0 % | 98.3 %     | 100.0 % | 99.4 %  | 100.0 %      | 99.8 %  |       |              |         |       |        | 99.6%               |
| Cen. Region 3 Total | 98.3 %  | 98.3 %  | 98.9 %     | 98.4 %  | 98.5 %  | 98.6 %       | 99.1 %  |       |              |         |       |        | 98.6%               |
| Chaves              | 100.0 % | 99.1 %  | 99.4 %     | 98.8 %  | 98.2 %  | 99.8 %       | 99.4 %  |       |              |         |       |        | 99.3%               |
| Curry               | 98.8 %  | 98.9 %  | 99.2 %     | 99.1 %  | 98.8 %  | 98.7 %       | 99.8 %  |       |              |         |       |        | 99.1%               |
| Eddy Artesia        | 98.3 %  | 97.6 %  | 100.0 %    | 99.1 %  | 98.7 %  | 100.0 %      | 99.5 %  |       |              |         |       |        | 99.0%               |
| Eddy Carlsbad       | 99.1 %  | 99.5 %  | 99.1 %     | 97.8 %  | 100.0 % | 99.6 %       | 100.0 % |       |              |         |       |        | 99.3%               |
| _ea                 | 99.3 %  | 100.0 % | 99.0 %     | 98.7 %  | 99.8 %  | 99.8 %       | 98.6 %  |       |              |         |       |        | 99.3%               |
| ₋incoln             | 99.3 %  | 98.7 %  | 97.4 %     | 100.0 % | 99.0 %  | 98.1 %       | 100.0 % |       |              |         |       |        | 98.9%               |
| Roosevelt           | 100.0 % | 100.0 % | 100.0 %    |         | 100.0 % | 100.0 %      | 92.0 %  |       |              |         |       |        | 98.7%               |
| SE Region 4 Total   | 99.2 %  | 99.3 %  | 99.1 %     | 98.8 %  | 99.2 %  | 99.4 %       | 99.2 %  |       |              | ļ       | Ļ     |        | 99.2%               |
| East Dona Ana       | 98.0 %  | 99.3 %  | 99.6 %     | 99.1 %  | 99.7 %  | 100.0 %      | 99.2 %  |       |              |         |       |        | 99.3%               |
| Grant               | 100.0 % | 99.3 %  | 99.4 %     | 98.9 %  | 100.0 % | 99.4 %       | 100.0 % |       |              |         |       |        | 99.6%               |
| una                 | 99.5 %  | 99.5 %  | 100.0 %    | 100.0 % | 99.5 %  | 98.9 %       | 100.0 % |       |              |         |       |        | 99.6%               |
| Otero               | 99.6 %  | 99.6 %  | 98.1 %     | 100.0 % | 100.0 % | 99.6 %       | 99.7 %  |       |              |         |       |        | 99.5%               |
| South Dona Ana      | 99.7 %  | 99.7 %  | 99.7 %     | 99.8 %  | 100.0 % | 99.5 %       | 99.8 %  |       |              |         |       |        | 99.8%               |
| West Dona Ana       | 99.5 %  | 97.5 %  | 100.0 %    | 99.4 %  | 99.4 %  | 99.3 %       | 99.6 %  |       |              |         |       |        | 99.2%               |
| SW Region 5 Total   | 99.2 %  | 99.0 %  | 99.5 %     | 99.5 %  | 99.7 %  | 99.5 %       | 99.6 %  |       |              |         |       |        | 99.5%               |
| STATE TOTAL         | 98.9 %  | 98.8 %  | 99.3 %     | 98.8 %  | 99.0 %  | 99.1 %       | 99.3 %  |       |              |         |       |        | 99.0%               |

# Medicaid: Percentage of Initial EDG Denials Processed Timely by Field Office<sup>13,19</sup>

|                                    | /                |  |         |         |         |         | /       | 7      |  |         |        |        |                      |
|------------------------------------|------------------|--|---------|---------|---------|---------|---------|--------|--|---------|--------|--------|----------------------|
|                                    | Oct. 73          | Mok. Jg                                | Dec.79  | et in   | Feb. 20 | Mar. 20 | Rose A  | OF YOM | 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | \$      | 446.20 | Sed 20 | <sup>4 Lef age</sup> |
| ,                                  | ر تې /           | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | / v     | l les   | 2° -    | Mar     |         | Maj    |  | OCT MAY | 1007   | / °°   | A No                 |
| Cibola                             | 97.8 %           | 98.7 %                                 | 97.7 %  | 93.3 %  | 95.6 %  | 98.5 %  | 98.5 %  | Í      |  | Í       |        | Í      | 97.2%                |
| <i>I</i> cKinley                   | 92.7 %           | 95.5 %                                 | 93.8 %  | 96.3 %  | 94.3 %  | 85.9 %  | 95.4 %  |        |  |         |        |        | 93.4%                |
| San Juan                           | 95.4 %           | 98.4 %                                 | 97.8 %  | 94.0 %  | 93.8 %  | 97.1 %  | 97.6 %  |        |  |         |        |        | 96.3%                |
| Sierra                             | 100.0 %          | 94.1 %                                 | 97.4 %  | 100.0 % | 90.9 %  | 97.1 %  | 97.9 %  |        |  |         |        |        | 96.8%                |
| Socorro                            | 95.9 %           | 94.2 %                                 | 100.0 % | 95.3 %  | 93.0 %  | 88.0 %  | 97.7 %  |        |  |         |        |        | 94.9%                |
| /alencia North                     | 98.5 %           | 97.4 %                                 | 96.4 %  | 98.9 %  | 94.7 %  | 91.3 %  | 95.4 %  |        |  |         |        |        | 96.1%                |
| /alencia South                     | 100.0 %          | 100.0 %                                |         |         | 100.0 % | 100.0 % | 100.0 % |        |  |         |        |        | 100.0%               |
| NW Region 1 Total                  | 95.8 %           | 97.1 %                                 | 96.7 %  | 95.7 %  | 94.0 %  | 93.9 %  | 97.0 %  |        |  |         |        |        | 95.8%                |
| Colfax                             | 94.7 %           | 97.3 %                                 | 95.5 %  | 98.4 %  | 87.0 %  | 97.2 %  | 100.0 % |        |  |         |        |        | 95.7%                |
| Guadalupe                          | 100.0 %          | 100.0 %                                | 91.7 %  | 100.0 % | 100.0 % | 100.0 % | 100.0 % |        |  |         |        |        | 98.8%                |
| Quay                               | 92.9 %           | 94.4 %                                 | 100.0 % | 100.0 % | 94.1 %  | 100.0 % | 100.0 % |        |  |         |        |        | 97.3%                |
| Rio Arriba                         | 94.8 %           | 97.5 %                                 | 98.4 %  | 94.8 %  | 90.0 %  | 92.3 %  | 98.8 %  |        |  |         |        |        | 95.2%                |
| San Miguel                         | 100.0 %          | 100.0 %                                | 99.3 %  | 96.4 %  | 98.2 %  | 98.8 %  | 98.2 %  |        |  |         |        |        | 98.7%                |
| Sandoval                           | 98.0 %           | 98.7 %                                 | 96.7 %  | 92.9 %  | 96.2 %  | 97.8 %  | 97.8 %  |        |  |         |        |        | 96.9%                |
| Santa Fe                           | 98.3 %           | 94.7 %                                 | 95.3 %  | 94.8 %  | 92.1 %  | 89.6 %  | 89.8 %  |        |  |         |        |        | 93.5%                |
| Taos                               | 100.0 %          | 100.0 %                                | 96.2 %  | 97.2 %  | 98.2 %  | 98.4 %  | 97.1 %  |        |  |         |        |        | 98.2%                |
| NE Region 2 Total                  | 97.7 %           | 97.6 %                                 | 96.8 %  | 94.9 %  | 93.6 %  | 94.9 %  | 96.7 %  |        |  |         |        |        | 96.0%                |
| NE Bernalillo                      | 97.5 %           | 97.1 %                                 | 97.2 %  | 94.3 %  | 94.0 %  | 94.3 %  | 94.6 %  |        |  |         |        |        | 95.6%                |
| NW Bernalillo                      | 96.8 %           | 97.4 %                                 | 97.7 %  | 95.0 %  | 95.2 %  | 93.1 %  | 93.4 %  |        |  |         |        |        | 95.5%                |
| SE Bernalillo                      | 93.9 %           | 96.6 %                                 | 95.0 %  | 96.1 %  | 97.9 %  | 94.7 %  | 97.8 %  |        |  |         |        |        | 96.0%                |
| SW Bernalillo                      | 95.5 %           | 97.5 %                                 | 97.5 %  | 94.8 %  | 96.1 %  | 94.9 %  | 92.7 %  |        |  |         |        |        | 95.6%                |
| Torrance                           | 97.3 %           | 96.7 %                                 | 97.2 %  | 100.0 % | 95.2 %  | 95.0 %  | 97.4 %  |        |  |         |        |        | 97.0%                |
| Cen. Region 3 Total                | 96.1 %           | 97.2 %                                 | 96.9 %  | 95.2 %  | 95.7 %  | 94.2 %  | 95.1 %  |        |  |         | -      |        | 95.8%                |
| Chaves                             | 97.9 %           | 100.0 %                                | 97.8 %  | 98.4 %  | 94.9 %  | 92.3 %  | 98.3 %  |        |  |         |        |        | 97.1%                |
| Curry                              | 97.3 %           | 97.8 %                                 | 97.4 %  | 97.6 %  | 98.4 %  | 97.1 %  | 92.1 %  |        |  |         |        |        | 96.8%                |
| Eddy Artesia                       | 82.7 %           | 100.0 %                                | 91.5 %  | 100.0 % | 92.7 %  | 94.2 %  | 98.6 %  |        |  |         |        |        | 94.2%                |
| Eddy Carlsbad                      | 79.6 %           | 100.0 %                                | 93.6 %  | 96.9 %  | 98.9 %  | 87.0 %  | 95.2 %  |        |  |         |        |        | 93.0%                |
| _ea                                | 95.4 %           | 97.1 %                                 | 97.9 %  | 96.2 %  | 96.0 %  | 92.2 %  | 93.0 %  |        |  |         |        |        | 95.4%                |
| Lincoln                            | 98.2 %           | 98.2 %                                 | 100.0 % | 97.4 %  | 95.3 %  | 84.2 %  | 100.0 % |        |  |         |        |        | 96.2%                |
| Roosevelt                          | 95.6 %           |  |         |         |         |         | 83.3 %  |        |  |         |        |        | 89.5%                |
| SE Region 4 Total                  | 93.1 %           | 98.5 %                                 | 97.1 %  | 97.5 %  | 96.4 %  | 92.0 %  | 95.5 %  |        |  |         |        |        | 95.7%                |
| East Dona Ana                      | 95.6 %           | 98.5 %                                 | 96.8 %  | 97.8 %  | 96.0 %  | 93.6 %  | 97.5 %  |        |  |         |        |        | 96.5%                |
| Grant                              | 98.4 %           | 91.6 %                                 | 98.9 %  | 96.8 %  | 100.0 % | 90.9 %  | 97.8 %  |        |  |         |        |        | 96.3%                |
| una                                | 94.9 %           | 96.3 %                                 | 99.2 %  | 100.0 % | 100.0 % | 95.5 %  | 99.0 %  |        |  |         |        |        | 97.8%                |
| Otero                              | 100.0 %          | 94.8 %                                 | 100.0 % | 98.8 %  | 96.4 %  | 96.3 %  | 96.4 %  |        |  |         |        |        | 97.5%                |
| South Dona Ana                     | 97.3 %           | 99.4 %                                 | 98.9 %  | 98.0 %  | 99.4 %  | 94.7 %  | 98.6 %  |        |  |         |        |        | 98.0%                |
|                                    | 00 2 0/          | 0660/                                  | 98.2 %  | 94.4 %  | 95.9 %  | 91.4 %  | 94.3 %  |        |  |         | 1      | 1      | 95.7%                |
| West Dona Ana<br>SW Region 5 Total | 99.3 %<br>97.6 % | 96.6 %<br>96.8 %                       | 98.4 %  | 97.5 %  | 97.6 %  | 93.7 %  | 97.1 %  |        |  |         |        |        | 96.9%                |

## Medicaid: Percentage of Initial EDG Approvals and Denials Combined Processed Timely by Field Office<sup>13,19</sup>

|                     | 0cr.73  | 61.10h  | 0ec.79  | an. 2   | Fed. 20 | Mar. 20 | to:<br>to: | OS-JENN | din 20 | Oct.mp | 440.20 | Sec.30 | 4 verage |
|---------------------|---------|---------|---------|---------|---------|---------|------------|---------|--------|--------|--------|--------|----------|
| Cibola              | 99.1 %  | 97.7 %  | 98.8 %  | 97.9 %  | 99.2 %  | 99.6 %  | 99.3 %     |         | Í      | Í      | Í      | Í      | 98.8%    |
| McKinley            | 98.0 %  | 98.0 %  | 98.0 %  | 98.9 %  | 98.1 %  | 95.2 %  | 98.7 %     |         |        |        |        |        | 97.8%    |
| San Juan            | 97.8 %  | 98.6 %  | 99.2 %  | 97.7 %  | 97.6 %  | 98.8 %  | 99.0 %     |         |        |        |        |        | 98.4%    |
| Sierra              | 97.5 %  | 97.8 %  | 98.7 %  | 100.0 % | 97.2 %  | 99.4 %  | 98.1 %     |         |        |        |        |        | 98.4%    |
| Socorro             | 98.4 %  | 95.9 %  | 99.3 %  | 97.0 %  | 96.8 %  | 97.5 %  | 99.4 %     |         |        |        |        |        | 97.8%    |
| /alencia North      | 99.4 %  | 98.7 %  | 98.5 %  | 99.1 %  | 97.8 %  | 97.5 %  | 98.6 %     |         |        |        |        |        | 98.5%    |
| Valencia South      | 100.0 % | 100.0 % | 100.0 % | 100.0 % | 100.0 % | 100.0 % | 100.0 %    |         |        |        |        |        | 100.0%   |
| W Region 1 Total    | 98.3 %  | 98.2 %  | 98.7 %  | 98.3 %  | 97.9 %  | 97.9 %  | 98.8 %     |         |        |        |        |        | 98.3%    |
| Colfax              | 98.5 %  | 98.8 %  | 98.1 %  | 98.7 %  | 95.5 %  | 99.0 %  | 100.0 %    |         |        |        |        |        | 98.4%    |
| Guadalupe           | 100.0 % | 100.0 % | 97.1 %  | 100.0 % | 100.0 % | 100.0 % | 100.0 %    |         |        |        |        |        | 99.6%    |
| Quay                | 96.7 %  | 98.0 %  | 100.0 % | 100.0 % | 98.2 %  | 100.0 % | 100.0 %    |         |        |        |        |        | 99.0%    |
| Rio Arriba          | 98.1 %  | 99.1 %  | 99.0 %  | 93.7 %  | 96.0 %  | 97.5 %  | 99.7 %     |         |        |        |        |        | 97.6%    |
| San Miguel          | 100.0 % | 100.0 % | 99.8 %  | 98.8 %  | 98.2 %  | 98.8 %  | 99.5 %     |         |        |        |        |        | 99.3%    |
| Sandoval            | 99.0 %  | 99.5 %  | 98.5 %  | 96.2 %  | 98.7 %  | 98.7 %  | 99.0 %     |         |        |        |        |        | 98.5%    |
| Santa Fe            | 98.7 %  | 96.8 %  | 97.5 %  | 96.5 %  | 96.0 %  | 96.4 %  | 95.8 %     |         |        |        |        |        | 96.8%    |
| Faos                | 99.0 %  | 100.0 % | 98.6 %  | 98.5 %  | 98.6 %  | 99.1 %  | 98.8 %     |         |        |        |        |        | 98.9%    |
| NE Region 2 Total   | 98.8 %  | 98.8 %  | 98.6 %  | 96.7 %  | 97.3 %  | 97.9 %  | 98.7 %     |         |        |        |        |        | 98.1%    |
| NE Bernalillo       | 98.1 %  | 98.7 %  | 98.4 %  | 97.0 %  | 97.2 %  | 97.2 %  | 97.6 %     |         |        |        |        |        | 97.8%    |
| NW Bernalillo       | 98.3 %  | 98.4 %  | 98.6 %  | 96.4 %  | 97.8 %  | 97.4 %  | 98.0 %     |         |        |        |        |        | 97.9%    |
| SE Bernalillo       | 96.5 %  | 96.1 %  | 97.2 %  | 97.4 %  | 97.8 %  | 96.5 %  | 98.3 %     |         |        |        |        |        | 97.1%    |
| SW Bernalillo       | 97.5 %  | 97.8 %  | 98.6 %  | 97.5 %  | 98.0 %  | 97.8 %  | 97.7 %     |         |        |        |        |        | 97.9%    |
| Forrance            | 97.5 %  | 98.9 %  | 98.0 %  | 100.0 % | 98.1 %  | 98.5 %  | 99.2 %     |         |        |        |        |        | 98.6%    |
| Cen. Region 3 Total | 97.7 %  | 97.9 %  | 98.2 %  | 97.2 %  | 97.7 %  | 97.3 %  | 98.1 %     |         |        | 1      |        |        | 97.7%    |
| Chaves              | 99.5 %  | 99.4 %  | 98.9 %  | 98.7 %  | 97.3 %  | 97.7 %  | 99.1 %     |         |        |        |        |        | 98.6%    |
| Curry               | 98.5 %  | 98.5 %  | 98.7 %  | 98.7 %  | 98.7 %  | 98.3 %  | 98.2 %     |         |        |        |        |        | 98.5%    |
| Eddy Artesia        | 93.5 %  | 98.3 %  | 97.5 %  | 99.4 %  | 96.6 %  | 98.3 %  | 99.3 %     |         |        |        |        |        | 97.5%    |
| EddyCarlsbad        | 93.0 %  | 99.7 %  | 97.3 %  | 97.5 %  | 99.7 %  | 96.0 %  | 98.6 %     |         |        |        |        |        | 97.4%    |
| _ea                 | 98.1 %  | 99.2 %  | 98.7 %  | 98.0 %  | 98.8 %  | 97.5 %  | 97.4 %     |         |        |        |        |        | 98.2%    |
| incoln              | 99.0 %  | 98.5 %  | 98.5 %  | 98.7 %  | 98.0 %  | 93.3 %  | 100.0 %    |         |        |        |        |        | 98.0%    |
| Roosevelt           | 100.0 % | 100.0 % | 100.0 % |         |         | 100.0 % | 89.5 %     |         |        |        |        |        | 97.9%    |
| SE Region 4 Total   | 97.6 %  | 99.1 %  | 98.4 %  | 98.4 %  | 98.4 %  | 97.3 %  | 98.3 %     |         |        |        |        |        | 98.2%    |
| East Dona Ana       | 97.3 %  | 99.1 %  | 98.6 %  | 98.6 %  | 98.4 %  | 98.1 %  | 98.8 %     |         |        |        |        |        | 98.4%    |
| Grant               | 99.5 %  | 96.3 %  | 99.2 %  | 98.0 %  | 100.0 % | 96.8 %  | 99.2 %     |         |        |        |        |        | 98.4%    |
| _una                | 98.4 %  | 98.6 %  | 99.7 %  | 100.0 % | 99.6 %  | 97.8 %  | 99.7 %     |         |        |        |        |        | 99.1%    |
| Otero               | 99.7 %  | 97.9 %  | 98.7 %  | 99.6 %  | 98.9 %  | 98.8 %  | 99.0 %     |         |        |        |        | 1      | 98.9%    |
| South Dona Ana      | 99.1 %  | 99.6 %  | 99.5 %  | 99.1 %  | 98.9 %  | 98.2 %  | 99.5 %     |         | 1      | 1      | 1      | 1      | 99.1%    |
| West Dona Ana       | 99.4 %  | 97.2 %  | 99.4 %  | 97.8 %  | 98.1 %  | 97.4 %  | 98.3 %     |         |        |        |        |        | 98.2%    |
| SW Region 5 Total   | 98.8 %  | 98.3 %  | 99.1 %  | 98.8 %  | 99.1 %  | 97.9 %  | 99.0 %     |         | ·      |        | ·      |        | 98.7%    |
| STATE TOTAL         | 98.2 %  | 98.4 %  | 98.6 %  | 97.7 %  | 99.1 %  |         | 99.0 %     |         |        |        |        |        | 98.4%    |

#### Medicaid Renewal Disposition Counts by Field Office<sup>4,11</sup> April 2020

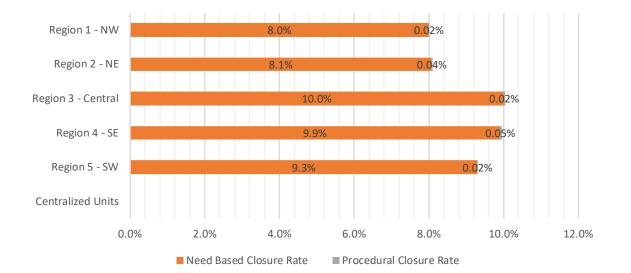
|                                 | Approvals    | Closures  | Need Based | Procedural |
|---------------------------------|--------------|-----------|------------|------------|
| Office                          | / ppi o vaio | 010001100 | Closures   | Closures   |
| Chaves County ISD               | 3,652        | 440       | 438        | 2          |
| Cibola County ISD               | 1,269        | 84        | 84         | 0          |
| Colfax County ISD               | 505          | 63        | 63         | 0          |
| Curry County ISD                | 2,733        | 233       | 233        | 0          |
| East Dona Ana County ISD        | 3,781        | 442       | 442        | 0          |
| Eddy Artesia County ISD         | 712          | 94        | 94         | 0          |
| Eddy Carlsbad County ISD        | 1,201        | 147       | 147        | 0          |
| Grant County ISD                | 1,293        | 123       | 123        | 0          |
| Guadalupe County ISD            | 209          | 13        | 13         | 0          |
| Hidalgo County ISD              | 6            | 0         | 0          | 0          |
| Lea County ISD                  | 3,032        | 312       | 307        | 5          |
| Lincoln County ISD              | 905          | 125       | 125        | 0          |
| Luna County ISD                 | 1,595        | 109       | 109        | 0          |
| McKinley County ISD             | 4,344        | 335       | 333        | 2          |
| Northeast Bernalillo County ISD | 6,729        | 814       | 813        | 1          |
| Northwest Bernalillo County ISD | 6,076        | 684       | 683        | 1          |
| Otero County ISD                | 2,289        | 316       | 316        | 0          |
| Quay County ISD                 | 588          | 39        | 39         | 0          |
| Rio Arriba County ISD           | 1,968        | 142       | 141        | 1          |
| Roosevelt County ISD            | 0            | 0         | 0          | 0          |
| San Juan County ISD             | 6,532        | 661       | 660        | 1          |
| San Miguel County ISD           | 1,108        | 104       | 102        | 2          |
| Sandoval County ISD             | 3,990        | 356       | 354        | 2          |
| Santa Fe County ISD             | 3,346        | 311       | 311        | 0          |
| Sierra County ISD               | 735          | 69        | 69         | 0          |
| Socorro County ISD              | 753          | 65        | 65         | 0          |
| South Dona Ana ISD              | 4,105        | 327       | 325        | 2          |
| Southeast Bernalillo County ISD | 2,581        | 208       | 207        | 1          |
| Southwest Bernalillo County ISD | 8,998        | 1039      | 1036       | 3          |
| Taos County ISD                 | 1,160        | 107       | 107        | 0          |
| Torrance County ISD             | 1,348        | 125       | 124        | 1          |
| Valencia North County ISD       | 2,618        | 201       | 201        | 0          |
| Valencia South County ISD       | 0            | 1         | 1          | 0          |
| West Dona Ana County ISD        | 3,945        | 431       | 429        | 2          |
| Centralized Units               | 0            | 0         |            | 0          |
| Statewide Total                 | 84,106       | 8,520     | 8,494      | 26         |

#### Medicaid Renewal Disposition Rates by Field Office<sup>20</sup> April 2020

|                                 | Approval Rate  | Closure Rate  | Need Based   | Procedural   |
|---------------------------------|----------------|---------------|--------------|--------------|
| Office                          | , pprovaritato | ciocuro riato | Closure Rate | Closure Rate |
| Chaves County ISD               | 89.2%          | 10.8%         | 10.7%        | 0.05%        |
| Cibola County ISD               | 93.8%          | 6.2%          | 6.2%         | 0.00%        |
| Colfax County ISD               | 88.9%          |               | 11.1%        | 0.00%        |
| Curry County ISD                | 92.1%          | 7.9%          | 7.9%         | 0.00%        |
| East Dona Ana County ISD        | 89.5%          | 10.5%         | 10.5%        | 0.00%        |
| Eddy Artesia County ISD         | 88.3%          | 11.7%         | 11.7%        | 0.00%        |
| Eddy Carlsbad County ISD        | 89.1%          | 10.9%         | 10.9%        | 0.00%        |
| Grant County ISD                | 91.3%          | 8.7%          | 8.7%         | 0.00%        |
| Guadalupe County ISD            | 94.1%          | 5.9%          | 5.9%         | 0.00%        |
| Hidalgo County ISD              | 100.0%         | 0.0%          | 0.0%         | 0.00%        |
| Lea County ISD                  | 90.7%          | 9.3%          | 9.2%         | 0.15%        |
| Lincoln County ISD              | 87.9%          | 12.1%         | 12.1%        | 0.00%        |
| Luna County ISD                 | 93.6%          | 6.4%          | 6.4%         | 0.00%        |
| McKinley County ISD             | 92.8%          | 7.2%          | 7.1%         | 0.04%        |
| Northeast Bernalillo County ISD | 89.2%          | 10.8%         | 10.8%        | 0.01%        |
| Northwest Bernalillo County ISD | 89.9%          | 10.1%         | 10.1%        | 0.01%        |
| Otero County ISD                | 87.9%          | 12.1%         | 12.1%        | 0.00%        |
| Quay County ISD                 | 93.8%          | 6.2%          | 6.2%         | 0.00%        |
| Rio Arriba County ISD           | 93.3%          | 6.7%          | 6.7%         | 0.05%        |
| Roosevelt County ISD            | 0.0%           | 0.0%          | 0.0%         | 0.00%        |
| San Juan County ISD             | 90.8%          | 9.2%          | 9.2%         | 0.01%        |
| San Miguel County ISD           | 91.4%          | 8.6%          | 8.4%         | 0.17%        |
| Sandoval County ISD             | 91.8%          | 8.2%          | 8.1%         | 0.05%        |
| Santa Fe County ISD             | 91.5%          | 8.5%          | 8.5%         | 0.00%        |
| Sierra County ISD               | 91.4%          | 8.6%          | 8.6%         | 0.00%        |
| Socorro County ISD              | 92.1%          | 7.9%          | 7.9%         | 0.00%        |
| South Dona Ana ISD              | 92.6%          | 7.4%          | 7.3%         | 0.05%        |
| Southeast Bernalillo County ISD | 92.5%          | 7.5%          | 7.4%         | 0.04%        |
| Southwest Bernalillo County ISD | 89.6%          | 10.4%         | 10.3%        | 0.03%        |
| Taos County ISD                 | 91.6%          | 8.4%          | 8.4%         | 0.00%        |
| Torrance County ISD             | 91.5%          | 8.5%          | 8.4%         | 0.07%        |
| Valencia North County ISD       | 92.9%          | 7.1%          | 7.1%         | 0.00%        |
| Valencia South County ISD       | 0.0%           | 100.0%        | 100.0%       | 0.00%        |
| West Dona Ana County ISD        | 90.2%          | 9.8%          | 9.8%         | 0.05%        |
| Centralized Units               | 0.0%           | 0.0%          | 0.0%         | 0.00%        |
| Statewide Total                 | 90.8%          | 9.2%          | 9.2%         | 0.03%        |

#### Medicaid Renewal Disposition Rates by Region<sup>20</sup> April 2020

| Region             | Approval Rate | Closure Rate | Need Based<br>Closure Rate |       |
|--------------------|---------------|--------------|----------------------------|-------|
| Region 1 - NW      | 92.0%         | 8.0%         | 8.0%                       | 0.02% |
| Region 2 - NE      | 91.9%         | 8.1%         | 8.1%                       | 0.04% |
| Region 3 - Central | 90.0%         | 10.0%        | 10.0%                      | 0.02% |
| Region 4 - SE      | 90.1%         | 9.9%         | 9.9%                       | 0.05% |
| Region 5 - SW      | 90.7%         | 9.3%         | 9.3%                       | 0.02% |
| Centralized Units  | 0.0%          | 0.0%         | 0.0%                       | 0.00% |
|                    |               |              |                            |       |
| Statewide Total    | 90.8%         | 9.2%         | 9.2%                       | 0.03% |



|                     |       |         | Medicaid: | Percentag          | e of Appro | oved Renev | wal EDGs I              | Processed   | by Certific   | ation Date | e <sup>11</sup> |         |            |
|---------------------|-------|---------|-----------|--------------------|------------|------------|-------------------------|-------------|---------------|------------|-----------------|---------|------------|
|                     |       | /       |           | /                  | /          | /          | /                       |             | /             | /          | /               |         | 4 heriegoe |
|                     | Ock79 | Mol. 79 | Dec.79    | <sup>Jah</sup> .20 | Feb. 20    | Mar. 20    | 401-50                  | OCX TOO TOO | of the second | 24 M       | 449-20          | Sec. 30 | 200        |
|                     | / တိ  | ∕ *°    |           | / <sup>5</sup>     | 4          | Nº N       | <i>\</i> ₹ <sup>2</sup> | Nº.         |               |            |                 | / ୫     | 4          |
| Cibola              | 99.5% | 99.4%   | 98.2%     | 98.3%              | 94.5%      | 98.2%      | 99.9%                   |             | 1             | 1          | 1               | Í       | 98.3%      |
| McKinley            | 98.4% | 98.8%   | 98.4%     | 99.1%              | 95.7%      | 98.5%      | 99.9%                   |             |               |            |                 |         | 98.4%      |
| San Juan            | 98.8% | 98.6%   | 98.5%     | 99.1%              | 96.0%      | 98.8%      | 99.8%                   |             |               |            |                 |         | 98.5%      |
| Sierra              | 99.2% | 96.9%   | 98.3%     | 98.7%              | 97.6%      | 98.3%      | 100.0%                  |             |               |            |                 |         | 98.4%      |
| Socorro             | 98.6% | 98.3%   | 97.7%     | 98.8%              | 94.4%      | 96.7%      | 99.7%                   |             |               |            |                 |         | 97.7%      |
| /alencia North      | 99.1% | 98.4%   | 98.1%     | 98.9%              | 94.5%      | 98.3%      | 99.9%                   |             |               |            |                 |         | 98.2%      |
| /alencia South      |       |         | 100.0%    | 100.0%             | 100.0%     | 100.0%     | 0.0%                    |             |               |            |                 |         | 80.0%      |
| W Region 1 Total    | 98.9% | 98.4%   | 98.5%     | 99.0%              | 96.1%      | 98.4%      | 85.6%                   |             |               |            |                 |         | 96.4%      |
| Colfax              | 98.5% | 98.1%   | 98.8%     | 98.8%              | 95.1%      | 96.8%      | 99.6%                   |             |               |            |                 |         | 98.0%      |
| Guadalupe           | 99.6% | 98.2%   | 99.6%     | 99.1%              | 100.0%     | 99.6%      | 100.0%                  |             |               |            |                 |         | 99.4%      |
| Quay                | 98.7% | 99.0%   | 97.2%     | 98.6%              | 100.0%     | 98.4%      | 99.7%                   |             |               |            |                 |         | 98.8%      |
| Rio Arriba          | 98.2% | 97.2%   | 98.4%     | 98.9%              | 97.0%      | 99.2%      | 99.9%                   |             |               |            |                 |         | 98.4%      |
| San Miguel          | 98.3% | 99.1%   | 99.4%     | 99.4%              | 93.2%      | 98.5%      | 99.9%                   |             |               |            |                 |         | 98.3%      |
| Sandoval            | 99.0% | 98.7%   | 98.9%     | 98.5%              | 96.6%      | 98.9%      | 99.8%                   |             |               |            |                 |         | 98.6%      |
| Santa Fe            | 97.4% | 97.5%   | 96.8%     | 97.1%              | 93.6%      | 97.3%      | 99.5%                   |             |               |            |                 |         | 97.0%      |
| aos                 | 97.3% | 98.8%   | 98.5%     | 98.3%              | 93.9%      | 97.5%      | 99.1%                   |             |               |            |                 |         | 97.6%      |
| IE Region 2 Total   | 98.4% | 98.3%   | 98.5%     | 98.6%              | 96.2%      | 98.3%      | 99.7%                   |             |               |            |                 |         | 98.3%      |
| NE Bernalillo       | 98.2% | 98.5%   | 97.9%     | 98.3%              | 93.8%      | 98.7%      | 99.7%                   |             |               |            |                 |         | 97.9%      |
| W Bernalillo        | 97.5% | 97.8%   | 98.2%     | 98.4%              | 91.3%      | 98.8%      | 99.7%                   |             |               |            |                 |         | 97.4%      |
| SE Bernalillo       | 98.1% | 98.4%   | 97.9%     | 98.7%              | 94.8%      | 98.6%      | 99.9%                   |             |               |            |                 |         | 98.1%      |
| SW Bernalillo       | 97.5% | 97.2%   | 97.3%     | 97.2%              | 94.4%      | 98.7%      | 99.6%                   |             |               |            |                 |         | 97.4%      |
| orrance             | 98.0% | 98.3%   | 98.9%     | 99.3%              | 93.3%      | 98.6%      | 99.9%                   |             |               |            |                 |         | 98.0%      |
| Cen. Region 3 Total | 97.8% | 98.1%   | 98.0%     | 98.4%              | 93.5%      | 98.7%      | 99.8%                   |             |               |            |                 |         | 97.7%      |
| Chaves              | 99.7% | 99.6%   | 98.8%     | 98.9%              | 94.8%      | 99.5%      | 99.9%                   |             |               |            |                 |         | 98.7%      |
| Curry               | 98.8% | 99.3%   | 99.0%     | 99.4%              | 97.8%      | 99.2%      | 99.9%                   |             |               |            |                 |         | 99.1%      |
| Eddy Artesia        | 98.0% | 97.3%   | 98.8%     | 99.5%              | 94.9%      | 98.8%      | 100.0%                  |             |               |            |                 |         | 98.2%      |
| Eddy Carlsbad       | 98.5% | 98.7%   | 99.1%     | 99.4%              | 97.2%      | 99.0%      | 99.6%                   |             |               |            |                 |         | 98.8%      |
| ea                  | 98.3% | 98.7%   | 99.0%     | 99.1%              | 97.6%      | 99.6%      | 99.9%                   |             |               |            |                 |         | 98.9%      |
| incoln              | 96.5% | 98.1%   | 97.3%     | 97.8%              | 93.7%      | 99.3%      | 100.0%                  |             |               |            |                 |         | 97.5%      |
| Roosevelt           |       |         |           |                    |            |            |                         |             |               |            |                 |         |            |
| SE Region 4 Total   | 98.3% | 98.6%   | 98.7%     | 99.0%              | 96.0%      | 99.2%      | 99.9%                   |             |               |            |                 |         | 98.5%      |
| ast Dona Ana        | 99.4% | 99.1%   | 99.1%     | 98.9%              | 97.8%      | 99.3%      | 99.9%                   |             |               |            |                 |         | 99.1%      |
| Grant               | 98.4% | 99.0%   | 98.9%     | 99.7%              | 98.0%      | 99.0%      | 99.9%                   |             |               |            |                 |         | 99.0%      |
| una                 | 98.9% | 99.4%   | 99.0%     | 99.1%              | 96.2%      | 99.3%      | 99.6%                   |             |               |            |                 |         | 98.8%      |
| Dtero               | 98.5% | 98.8%   | 98.8%     | 98.9%              | 95.1%      | 98.6%      | 99.7%                   |             |               |            |                 |         | 98.3%      |
| South Dona Ana      | 98.4% | 99.2%   | 99.5%     | 99.5%              | 99.4%      | 98.7%      | 99.9%                   |             |               |            |                 |         | 99.2%      |
| Nest Dona Ana       | 99.3% | 98.7%   | 99.0%     | 98.9%              | 99.1%      | 99.7%      | 99.8%                   |             |               |            |                 |         | 99.2%      |
| SW Region 5 Total   | 98.8% | 99.0%   | 99.1%     | 99.2%              | 97.6%      | 99.1%      | 99.8%                   |             |               |            |                 |         | 98.9%      |
| STATE TOTAL         | 98.5% | 98.5%   | 98.5%     | 98.8%              | 96.0%      | 98.7%      | 96.7%                   |             |               |            |                 |         | 98.0%      |

Administrative, Annual, and Auto Renewals are included

|                     |       |                | Medicaid | : Percen                               | tage of Clo | osures EDO | Gs Process | ed by Cer | tification E | nd Date <sup>11</sup> |              |        |           |
|---------------------|-------|----------------|----------|--|-------------|------------|------------|-----------|--------------|-----------------------|--------------|--------|-----------|
|                     |       |                |          |  |             | /          |            | 7         |              | /                     |              |        | 2         |
|                     | Ock79 | Mol. 79        | Dec.79   | <sup>dan-20</sup>                      | Fed. 20     | Marizo     | 4 tot      | OCT. TOP  | of the       | Jul 30                | 410-20<br>20 | Sec.23 | 4 herdage |
|                     | / တိ  | ✓ <sup>∞</sup> | / ଦ୍ /   | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | 4           | Nº N       |            | A         |              |                       | A            | / ୫    | × ×       |
| Cibola              | 97.3% | 95.3%          | 94.8%    | 95.4%                                  | 94.5%       | 91.6%      | 95.5%      |           | Í            | Í                     | Í            | Í      | 94.9%     |
| McKinley            | 94.2% | 96.5%          | 93.2%    | 97.2%                                  | 95.7%       | 96.8%      | 97.4%      |           |              |                       |              |        | 95.9%     |
| San Juan            | 96.9% | 95.7%          | 95.4%    | 96.2%                                  | 96.0%       | 94.0%      | 95.4%      |           |              |                       |              |        | 95.7%     |
| Sierra              | 94.4% | 97.0%          |          | 97.1%                                  | 97.6%       | 94.7%      | 98.6%      |           |              |                       |              |        | 96.8%     |
| Socorro             | 96.1% | 95.0%          | 88.1%    | 93.5%                                  | 94.4%       | 84.3%      | 92.9%      |           |              |                       |              |        | 92.0%     |
| Valencia North      | 97.1% | 96.3%          | 92.7%    | 96.6%                                  | 94.5%       | 96.2%      | 95.7%      |           |              |                       |              |        | 95.6%     |
| Valencia South      |       |                | 100.0%   | 100.0%                                 | 100.0%      | 100.0%     | 100.0%     |           |              |                       |              |        | 100.0%    |
| NW Region 1 Total   | 96.0% | 96.0%          | 94.6%    | 96.6%                                  | 96.1%       | 93.9%      | 96.5%      |           |              |                       |              |        | 95.7%     |
| Colfax              | 94.7% | 93.8%          | 95.2%    | 98.0%                                  | 95.1%       | 92.5%      | 100.0%     |           |              |                       |              |        | 95.6%     |
| Guadalupe           | 93.8% | 96.0%          | 96.4%    | 100.0%                                 | 100.0%      | 100.0%     | 100.0%     |           |              |                       |              |        | 98.0%     |
| Quay                | 96.4% | 98.7%          | 98.4%    | 100.0%                                 | 100.0%      | 92.6%      | 97.5%      |           |              |                       |              |        | 97.7%     |
| Rio Arriba          | 95.3% | 96.8%          | 95.9%    | 93.2%                                  | 97.0%       | 96.9%      | 97.3%      |           |              |                       |              |        | 96.1%     |
| San Miguel          | 95.3% | 92.9%          | 91.4%    | 96.8%                                  | 93.2%       | 93.6%      | 99.0%      |           |              |                       |              |        | 94.6%     |
| Sandoval            | 96.7% | 96.8%          | 96.7%    | 96.1%                                  | 96.6%       | 97.1%      | 95.7%      |           |              |                       |              |        | 96.5%     |
| Santa Fe            | 94.6% | 94.4%          | 93.6%    | 94.4%                                  | 93.6%       | 92.7%      | 95.7%      |           |              |                       |              |        | 94.1%     |
| Taos                | 95.9% | 97.5%          |          | 98.6%                                  | 93.9%       | 95.7%      | 96.4%      |           |              |                       |              |        | 96.1%     |
| NE Region 2 Total   | 95.3% | 95.9%          |          | 97.1%                                  | 96.2%       | 95.1%      | 97.7%      |           |              |                       |              |        | 96.1%     |
| NE Bernalillo       | 96.0% | 96.5%          |          | 93.8%                                  | 93.8%       | 95.0%      | 95.3%      |           |              |                       |              |        | 95.1%     |
| NW Bernalillo       | 94.7% | 95.4%          |          | 95.4%                                  | 91.3%       | 92.3%      | 94.9%      |           |              |                       |              |        | 94.2%     |
| SE Bernalillo       | 96.1% | 97.1%          |          | 92.9%                                  | 94.8%       | 95.4%      | 98.1%      |           |              |                       |              |        | 95.8%     |
| SW Bernalillo       | 95.8% | 95.5%          | 93.0%    | 94.9%                                  | 94.4%       | 92.8%      | 96.7%      |           |              |                       |              |        | 94.7%     |
| Torrance            | 96.4% | 98.0%          |          | 94.3%                                  | 93.3%       | 96.2%      | 96.9%      |           |              |                       |              |        | 96.1%     |
| Cen. Region 3 Total | 95.8% | 96.5%          |          | 94.3%                                  | 93.5%       | 94.3%      | 96.4%      |           |              |                       |              |        | 95.2%     |
| Chaves              | 97.7% | 97.1%          |          | 98.2%                                  | 94.8%       | 93.0%      | 97.6%      |           |              |                       |              |        | 95.9%     |
| Curry               | 97.8% | 98.1%          |          | 95.8%                                  | 97.8%       | 98.3%      | 98.3%      |           |              |                       |              |        | 97.5%     |
| Eddy Artesia        | 94.9% | 95.8%          |          | 100.0%                                 | 94.9%       | 92.8%      | 97.9%      |           |              |                       |              |        | 96.2%     |
| EddyCarlsbad        | 96.4% | 96.7%          | 98.0%    | 97.5%                                  | 97.2%       | 94.4%      | 94.2%      |           |              |                       |              |        | 96.3%     |
| Lea                 | 97.7% | 95.9%          | 94.2%    | 96.6%                                  | 97.6%       | 95.6%      | 95.1%      |           |              |                       |              |        | 96.1%     |
| Lincoln             | 91.2% | 95.5%          |          | 100.0%                                 | 93.7%       | 95.0%      | 94.7%      |           |              |                       |              |        | 94.9%     |
| Roosevelt           |       |                | 100.0%   |  |             |            |            |           |              |                       |              |        | 100.0%    |
| SE Region 4 Total   | 96.0% | 96.5%          |          | 98.0%                                  | 96.0%       | 94.9%      | 96.3%      |           |              | 1                     |              |        | 96.2%     |
| East Dona Ana       | 96.9% | 97.0%          |          | 96.0%                                  | 97.8%       | 96.5%      | 96.7%      |           |              |                       |              |        | 96.6%     |
| Grant               | 93.9% | 97.1%          | 94.8%    | 96.8%                                  | 98.0%       | 95.3%      | 97.6%      |           |              |                       |              |        | 96.2%     |
| Luna                | 95.9% | 98.5%          |          | 98.1%                                  | 96.2%       | 98.5%      | 95.6%      |           |              |                       |              |        | 96.9%     |
| Otero               | 99.0% | 97.4%          |          | 97.7%                                  | 95.1%       | 94.8%      | 95.2%      |           |              |                       |              |        | 96.6%     |
| South Dona Ana      | 99.3% | 98.5%          | 98.2%    | 98.7%                                  | 99.4%       | 97.9%      | 97.0%      |           |              |                       |              |        | 98.4%     |
| West Dona Ana       | 98.0% | 97.8%          |          | 96.8%                                  | 99.1%       | 98.9%      | 96.9%      |           |              |                       |              |        | 97.9%     |
| SW Region 5 Total   | 97.2% | 97.7%          |          | 97.4%                                  | 97.6%       | 97.0%      | 96.5%      |           |              |                       |              |        | 97.1%     |
| STATE TOTAL         | 96.0% | 96.5%          | 95.6%    | 96.8%                                  | 96.0%       | 95.0%      | 96.7%      |           |              |                       |              |        | 96.2%     |

Annual and Auto Renewals are included

|                     | Medicaid: | Percenta | ge of App | roved and | Termina | ted Renev | val EDGs | Combine | d Process       | ed by Cer | tification | Date 11 |                     |
|---------------------|-----------|----------|-----------|-----------|---------|-----------|----------|---------|-----------------|-----------|------------|---------|---------------------|
|                     |           |          |           |           |         |           |          |         |                 | 7         |            |         | 2                   |
|                     | Ock 79    | 40r,19   | Oec.79    | ap. 13    | Feb. 20 | Mor.20    | 40r.20   | No.2    | - in the second | 02×10     | 449-20     | Sec.20  | <sup>4 lerage</sup> |
|                     | / တိ      | / 2°     | / ଦ୍      | 18 J      | 4       | Me        |          | No.     |                 |           | A L        | / ୫     | A M                 |
| Cibola              | 98.9%     | 98.7%    | 97.7%     | 97.8%     | 98.3%   | 97.6%     | 99.6%    | Í       | Í               | Í         |            | Í       | 98.4%               |
| McKinley            | 98.8%     | 98.4%    | 97.6%     | 98.8%     | 98.5%   | 98.3%     | 99.2%    |         |                 |           |            |         | 98.5%               |
| San Juan            | 98.4%     | 98.1%    | 98.0%     | 98.6%     | 98.2%   | 98.2%     | 99.8%    |         |                 |           |            |         | 98.5%               |
| Sierra              | 98.8%     | 96.9%    | 98.3%     | 98.4%     | 98.5%   | 98.0%     | 99.4%    |         |                 |           |            |         | 98.3%               |
| Socorro             | 99.0%     | 97.8%    | 96.2%     | 98.1%     | 97.0%   | 94.9%     | 98.9%    |         |                 |           |            |         | 97.4%               |
| Valencia North      | 98.5%     | 98.1%    | 97.3%     | 98.5%     | 97.5%   | 98.1%     | 99.9%    |         |                 |           |            |         | 98.3%               |
| Valencia South      | 100.0%    |          | 100.0%    | 100.0%    | 100.0%  | 100.0%    | 96.9%    |         |                 |           |            |         | 99.5%               |
| NW Region 1 Total   | 98.9%     | 98.0%    | 97.9%     | 98.6%     | 98.3%   | 97.9%     | 99.1%    |         |                 |           |            |         | 98.4%               |
| Colfax              | 99.8%     | 97.4%    | 98.1%     | 98.7%     | 97.3%   | 96.1%     | 99.6%    |         |                 |           |            |         | 98.1%               |
| Guadalupe           | 99.2%     | 97.8%    | 99.1%     | 99.3%     | 99.7%   | 99.6%     | 100.0%   |         |                 |           |            |         | 99.2%               |
| Quay                | 98.2%     | 98.9%    | 97.4%     | 98.8%     | 98.2%   | 97.8%     | 99.2%    |         |                 |           |            |         | 98.4%               |
| Rio Arriba          | 98.1%     | 97.1%    | 97.9%     | 98.0%     | 98.0%   | 98.9%     | 98.8%    |         |                 |           |            |         | 98.1%               |
| San Miguel          | 98.6%     | 98.1%    | 98.3%     | 98.9%     | 97.0%   | 97.9%     | 98.9%    |         |                 |           |            |         | 98.2%               |
| Sandoval            | 98.5%     | 98.3%    | 98.5%     | 98.1%     | 98.0%   | 98.7%     | 99.4%    |         |                 |           |            |         | 98.5%               |
| Santa Fe            | 98.3%     | 96.8%    | 96.2%     | 96.6%     | 95.8%   | 96.7%     | 99.5%    |         |                 |           |            |         | 97.1%               |
| Taos                | 98.3%     | 98.5%    | 97.8%     | 98.4%     | 97.1%   | 97.3%     | 98.9%    |         |                 |           |            |         | 98.0%               |
| NE Region 2 Total   | 98.6%     | 97.9%    | 97.9%     | 98.4%     | 97.6%   | 97.9%     | 99.3%    |         |                 |           |            |         | 98.2%               |
| NE Bernalillo       | 98.5%     | 98.1%    | 97.4%     | 97.4%     | 97.1%   | 98.2%     | 99.2%    |         |                 |           |            |         | 98.0%               |
| NW Bernalillo       | 98.0%     | 97.4%    | 97.6%     | 97.8%     | 96.6%   | 97.9%     | 99.5%    |         |                 |           |            |         | 97.8%               |
| SE Bernalillo       | 98.7%     | 98.1%    | 97.6%     | 97.7%     | 97.2%   | 98.2%     | 99.0%    |         |                 |           |            |         | 98.1%               |
| SW Bernalillo       | 98.0%     | 96.9%    | 96.5%     | 96.7%     | 97.2%   | 98.0%     | 99.6%    |         |                 |           |            |         | 97.6%               |
| Forrance            | 98.1%     | 98.3%    | 98.6%     | 98.5%     | 96.7%   | 98.3%     | 99.3%    |         |                 |           |            |         | 98.3%               |
| Cen. Region 3 Total | 98.3%     | 97.8%    | 97.5%     | 97.6%     | 97.0%   | 98.1%     | 99.3%    |         |                 |           |            |         | 97.9%               |
| Chaves              | 98.3%     | 99.1%    | 97.8%     | 98.8%     | 98.4%   | 98.6%     | 99.6%    |         |                 |           |            |         | 98.7%               |
| Curry               | 99.0%     | 99.1%    | 98.5%     | 98.9%     | 98.7%   | 99.1%     | 99.7%    |         |                 |           |            |         | 99.0%               |
| Eddy Artesia        | 97.1%     | 97.1%    | 98.6%     | 99.6%     | 97.6%   | 97.8%     | 99.8%    |         |                 |           |            |         | 98.2%               |
| Eddy Carlsbad       | 98.6%     | 98.2%    | 98.9%     | 99.0%     | 99.0%   | 98.4%     | 99.0%    |         |                 |           |            |         | 98.7%               |
| _ea                 | 98.9%     | 98.2%    | 98.1%     | 98.6%     | 99.1%   | 99.0%     | 99.7%    |         |                 |           |            |         | 98.8%               |
| Lincoln             | 97.2%     | 97.7%    | 96.7%     | 98.2%     | 97.9%   | 98.7%     | 99.5%    |         |                 |           |            |         | 98.0%               |
| Roosevelt           |           |          | 100.0%    |           |         |           |          |         |                 |           |            |         | 100.0%              |
| SE Region 4 Total   | 98.2%     | 98.2%    | 98.4%     | 98.9%     | 98.5%   | 98.6%     | 99.6%    |         |                 |           |            |         | 98.6%               |
| East Dona Ana       | 98.7%     | 98.7%    | 98.4%     | 98.5%     | 98.5%   | 98.9%     | 99.5%    |         |                 |           |            |         | 98.7%               |
| Grant               | 98.5%     | 98.7%    | 98.3%     | 99.3%     | 98.9%   | 98.6%     | 99.7%    |         |                 |           |            |         | 98.9%               |
| _una                | 98.5%     | 99.3%    | 98.3%     | 98.9%     | 98.7%   | 99.2%     | 99.2%    |         |                 |           |            |         | 98.9%               |
| Otero               | 98.8%     | 98.6%    | 98.5%     | 98.7%     | 98.4%   | 98.1%     | 99.7%    |         |                 |           |            |         | 98.7%               |
| South Dona Ana      | 98.0%     | 99.1%    | 99.3%     | 99.4%     | 99.5%   | 98.6%     | 99.8%    |         |                 |           |            |         | 99.1%               |
| West Dona Ana       | 99.5%     | 98.5%    | 98.8%     | 98.7%     | 99.0%   | 99.6%     | 97.3%    |         |                 |           |            |         | 98.8%               |
| SW Region 5 Total   | 98.7%     | 98.8%    | 98.6%     | 98.9%     | 98.8%   | 98.8%     | 99.2%    |         |                 |           |            |         | 98.8%               |
| STATE TOTAL         | 98.6%     | 98.1%    | 98.1%     | 98.5%     | 98.1%   | 98.2%     | 99.3%    |         |                 |           |            |         | 98.4%               |

Administrative, Annual, and Auto Renewals are included

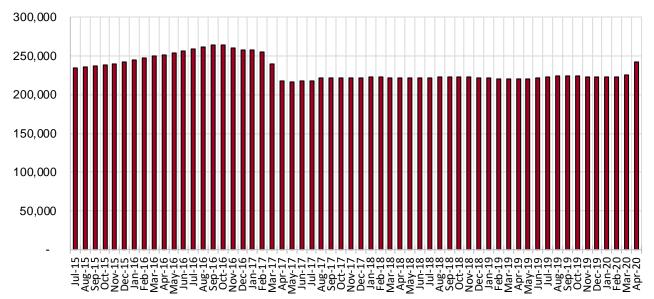
# SNAP Cases by Field Office<sup>6</sup>

|                                 |         |         |         | Percent C | hange   |
|---------------------------------|---------|---------|---------|-----------|---------|
|                                 |         |         |         | Apr-19-   | Mar-20- |
| Office                          | Apr-19  | Mar-20  | Apr-20  | Apr-20    |         |
| Chaves County ISD               | 6,852   | 7,478   | 8,419   | 22.87%    | 12.58%  |
| Cibola County ISD               | 3,625   | 3,562   | 3,747   | 3.37%     | 5.19%   |
| Colfax County ISD               | 1,656   | 1,638   | 1,744   | 5.31%     | 6.47%   |
| Curry County ISD                | 7,047   | 7,453   | 7,912   | 12.27%    | 6.16%   |
| East Dona Ana County ISD        | 7,901   | 8,218   | 8,951   | 13.29%    | 8.92%   |
| Eddy Artesia County ISD         | 1,544   | 1,603   | 1,750   | 13.34%    | 9.17%   |
| Eddy Carlsbad County ISD        | 2,765   | 3,046   | 3,353   | 21.27%    | 10.08%  |
| Grant County ISD                | 3,910   | 3,988   | 4,194   | 7.26%     | 5.17%   |
| Guadalupe County ISD            | 697     | 659     | 710     | 1.87%     | 7.74%   |
| Hidalgo County ISD              | 16      | 4       | 8       | -50.00%   | 100.00% |
| Lea County ISD                  | 5,453   | 6,000   | 6,764   | 24.04%    | 12.73%  |
| Lincoln County ISD              | 1,850   | 1,901   | 2,089   | 12.92%    | 9.89%   |
| Luna County ISD                 | 4,160   | 4,371   | 4,658   | 11.97%    | 6.57%   |
| McKinley County ISD             | 9,857   | 10,303  | 10,841  | 9.98%     | 5.22%   |
| Northeast Bernalillo County ISD | 20,297  | 20,785  | 22,628  | 11.48%    | 8.87%   |
| Northwest Bernalillo County ISD | 19,661  | 20,941  | 22,760  | 15.76%    | 8.69%   |
| Otero County ISD                | 5,623   | 5,753   | 6,158   | 9.51%     | 7.04%   |
| Quay County ISD                 | 1,237   | 1,439   | 1,584   | 28.05%    | 10.08%  |
| Rio Arriba County ISD           | 6,507   | 6,516   | 6,940   | 6.65%     | 6.51%   |
| Roosevelt County ISD            | 0       | 0       | 1       | N/A       | N/A     |
| San Juan County ISD             | 13,661  | 14,864  | 16,580  | 21.37%    | 11.54%  |
| San Miguel County ISD           | 4,999   | 4,997   | 5,232   | 4.66%     | 4.70%   |
| Sandoval County ISD             | 9,803   | 9,731   | 10,121  | 3.24%     | 4.01%   |
| Santa Fe County ISD             | 9,536   | 8,947   | 9,696   | 1.68%     | 8.37%   |
| Sierra County ISD               | 2,630   | 2,497   | 2,560   | -2.66%    | 2.52%   |
| Socorro County ISD              | 2,741   | 2,803   | 2,946   | 7.48%     | 5.10%   |
| South Dona Ana ISD              | 8,458   | 8,337   | 8,678   | 2.60%     | 4.09%   |
| Southeast Bernalillo County ISD | 11,845  | 10,954  | 11,043  | -6.77%    | 0.81%   |
| Southwest Bernalillo County ISD | 18,910  | 20,054  | 22,142  | 17.09%    | 10.41%  |
| Taos County ISD                 | 4,111   | 4,190   | 4,482   | 9.02%     | 6.97%   |
| Torrance County ISD             | 3,614   | 3,575   | 3,839   | 6.23%     | 7.4%    |
| Valencia North County ISD       | 8,242   | 8,121   | 8,373   | 1.59%     | 3.10%   |
| Valencia South County ISD       | 1       | 8       | 18      | 1700.0%   | 125.00% |
| West Dona Ana County ISD        | 10,581  | 10,825  | 11,448  | 8.19%     | 5.76%   |
| Centralized Units               | 11      | 9       | 14      | 27.27%    | 55.56%  |
| Statewide Total                 | 219,801 | 225,570 | 242,383 | 10.27%    | 7.5%    |

|                    |        |        |        | Percent Change    |                   |  |
|--------------------|--------|--------|--------|-------------------|-------------------|--|
| Region             | Apr-19 | Mar-20 | Apr-20 | Apr-19-<br>Apr-20 | Mar-20-<br>Apr-20 |  |
| Region 1 - NW      | 40,757 | 42,158 | 45,065 | 10.6%             | 6.9%              |  |
| Region 2 - NE      | 38,546 | 38,117 | 40,509 | 5.1%              | 6.3%              |  |
| Region 3 - Central | 74,327 | 76,309 | 82,412 | 10.9%             | 8.0%              |  |
| Region 4 - SE      | 25,511 | 27,481 | 30,288 | 18.7%             | 10.2%             |  |
| Region 5 - SW      | 40,649 | 41,496 | 44,095 | 8.5%              | 6.3%              |  |
| Centralized Units  | 11     | 9      | 14     | 27.3%             | 55.6%             |  |
| -                  |        |        |        | -                 | -                 |  |

# SNAP Cases by Region<sup>6</sup>

| Statewide Total 219,801 225,570 242,383 10.27% 7.5% | Statewide Total | 219,801 | 225,570 | 242,383 | 10.27% | 7.5% |
|---|-----------------|---------|---------|---------|--------|------|
|---|-----------------|---------|---------|---------|--------|------|



#### SNAP Caseload: SFY-16 to Current

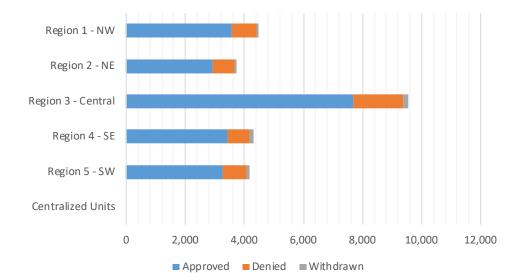
Note: Caseload higher due to COVID 19 emergency

#### SNAP Initial Applications by Field Office<sup>4,11</sup> April 2020

| Office                          | Approved | Denied | Withdrawn | Total Cases<br>Processed |
|---------------------------------|----------|--------|-----------|--------------------------|
| Chaves County ISD               | 1,100    | 192    | 39        | 1,331                    |
| Cibola County ISD               | 220      | 44     | 4         | 268                      |
| Colfax County ISD               | 135      | 26     | 5         | 166                      |
| Curry County ISD                | 580      | 161    | 15        | 756                      |
| East Dona Ana County ISD        | 877      | 230    | 39        | 1,146                    |
| Eddy Artesia County ISD         | 191      | 56     | 12        | 259                      |
| Eddy Carlsbad County ISD        | 421      | 102    | 17        | 540                      |
| Grant County ISD                | 268      | 71     | 5         | 344                      |
| Guadalupe County ISD            | 47       | 8      | 0         | 55                       |
| Hidalgo County ISD              | 0        | 0      | 0         | 0                        |
| Lea County ISD                  | 884      | 174    | 39        | 1,097                    |
| Lincoln County ISD              | 263      | 61     | 4         | 328                      |
| Luna County ISD                 | 327      | 72     | 5         | 404                      |
| McKinley County ISD             | 656      | 138    | 15        | 809                      |
| Northeast Bernalillo County ISD | 2,345    | 554    | 39        | 2,938                    |
| Northwest Bernalillo County ISD | 2,195    | 523    | 12        | 2,730                    |
| Otero County ISD                | 499      | 103    | 17        | 619                      |
| Quay County ISD                 | 221      | 40     | 5         | 266                      |
| Rio Arriba County ISD           | 508      | 112    | 17        | 637                      |
| Roosevelt County ISD            | 0        | 0      | 0         | 0                        |
| San Juan County ISD             | 1,933    | 467    | 46        | 2,446                    |
| San Miguel County ISD           | 293      | 106    | 9         | 408                      |
| Sandoval County ISD             | 544      | 180    | 15        | 739                      |
| Santa Fe County ISD             | 879      | 209    | 20        | 1,108                    |
| Sierra County ISD               | 118      | 44     | 2         | 164                      |
| Socorro County ISD              | 213      | 42     | 5         | 260                      |
| South Dona Ana ISD              | 469      | 90     | 11        | 570                      |
| Southeast Bernalillo County ISD | 462      | 124    | 6         | 592                      |
| Southwest Bernalillo County ISD | 2,354    | 438    | 100       | 2,892                    |
| Taos County ISD                 | 303      | 57     | 7         | 367                      |
| Torrance County ISD             | 325      | 71     | 8         | 404                      |
| Valencia North County ISD       | 418      | 111    | 10        | 539                      |
| Valencia South County ISD       | 2        | 1      | 0         | 3                        |
| West Dona Ana County ISD        | 832      | 229    | 26        | 1,087                    |
| Centralized Units               | 0        | 0      | 0         | 0                        |
| Statewide Total                 | 20,882   | 4,836  | 554       | 26,272                   |

#### SNAP Initial Applications by Region<sup>4,11</sup> April 2020

| Region             | Approved | Denied | Withdrawn | Total Cases<br>Processed |
|--------------------|----------|--------|-----------|--------------------------|
| Region 1 - NW      | 3,560    | 847    | 82        | 4,489                    |
| Region 2 - NE      | 2,930    | 738    | 78        | 3,746                    |
| Region 3 - Central | 7,681    | 1,710  | 165       | 9,556                    |
| Region 4 - SE      | 3,439    | 746    | 126       | 4,311                    |
| Region 5 - SW      | 3,272    | 795    | 103       | 4,170                    |
| Centralized Units  | 0        | 0      | 0         | 0                        |
|                    |          |        |           |                          |
| Statewide Total    | 20,882   | 4,836  | 554       | 26,272                   |

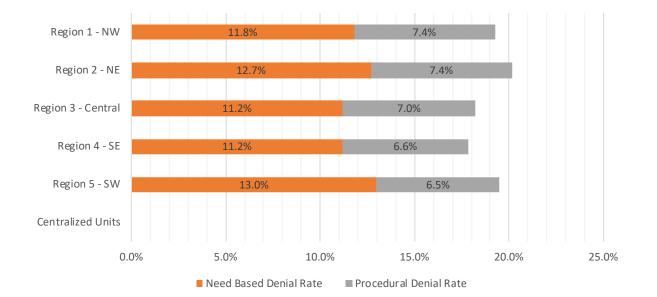


#### SNAP Initial Disposition Rates by Field Office<sup>4,11</sup> April 2020

| Office                          | Approval Rate | Denial Rate | Need Based<br>Denial Rate | Procedural<br>Denial Rate |
|---------------------------------|---------------|-------------|---------------------------|---------------------------|
| Chaves County ISD               | 85.1%         | 14.9%       | 9.0%                      | 5.9%                      |
| Cibola County ISD               | 83.3%         | 16.7%       | 8.7%                      | 8.0%                      |
| Colfax County ISD               | 83.9%         | 16.1%       | 10.5%                     | 5.6%                      |
| Curry County ISD                | 78.3%         | 21.7%       | 13.9%                     | 7.8%                      |
| East Dona Ana County ISD        | 79.2%         | 20.8%       | 14.0%                     | 6.8%                      |
| Eddy Artesia County ISD         | 77.3%         | 22.7%       | 12.2%                     | 10.5%                     |
| Eddy Carlsbad County ISD        | 80.5%         | 19.5%       | 11.1%                     | 8.4%                      |
| Grant County ISD                | 79.1%         | 20.9%       | 13.2%                     | 7.7%                      |
| Guadalupe County ISD            | 85.5%         | 14.5%       | 7.2%                      | 7.3%                      |
| Hidalgo County ISD              | 0.0%          | 0.0%        | 0.0%                      | 0.0%                      |
| Lea County ISD                  | 83.6%         | 16.4%       | 11.4%                     | 5.0%                      |
| Lincoln County ISD              | 81.2%         | 18.8%       | 12.6%                     | 6.2%                      |
| Luna County ISD                 | 82.0%         | 18.0%       | 14.7%                     | 3.3%                      |
| McKinley County ISD             | 82.6%         | 17.4%       | 10.9%                     | 6.5%                      |
| Northeast Bernalillo County ISD | 80.9%         | 19.1%       | 10.2%                     | 8.9%                      |
| Northwest Bernalillo County ISD | 80.8%         | 19.2%       | 11.7%                     | 7.5%                      |
| Otero County ISD                | 82.9%         | 17.1%       | 9.0%                      | 8.1%                      |
| Quay County ISD                 | 84.7%         | 15.3%       | 12.2%                     | 3.1%                      |
| Rio Arriba County ISD           | 81.9%         | 18.1%       | 9.7%                      | 8.4%                      |
| Roosevelt County ISD            | 0.0%          | 0.0%        | 0.0%                      | 0.0%                      |
| San Juan County ISD             | 80.5%         | 19.5%       | 11.6%                     | 7.9%                      |
| San Miguel County ISD           | 73.4%         | 26.6%       | 19.6%                     | 7.0%                      |
| Sandoval County ISD             | 75.1%         | 24.9%       | 15.6%                     | 9.3%                      |
| Santa Fe County ISD             | 80.8%         | 19.2%       | 12.0%                     | 7.2%                      |
| Sierra County ISD               | 72.8%         | 27.2%       | 19.2%                     | 8.0%                      |
| Socorro County ISD              | 83.5%         | 16.5%       | 11.4%                     | 5.1%                      |
| South Dona Ana ISD              | 83.9%         | 16.1%       | 11.1%                     | 5.0%                      |
| Southeast Bernalillo County ISD | 78.8%         | 21.2%       | 14.2%                     | 7.0%                      |
| Southwest Bernalillo County ISD | 84.3%         | 15.7%       | 10.9%                     | 4.8%                      |
| Taos County ISD                 | 84.2%         | 15.8%       | 8.3%                      | 7.5%                      |
| Torrance County ISD             | 82.1%         | 17.9%       | 12.1%                     | 5.8%                      |
| Valencia North County ISD       | 79.0%         | 21.0%       | 13.4%                     | 7.6%                      |
| Valencia South County ISD       | 66.7%         | 33.3%       | 33.3%                     | 0.0%                      |
| West Dona Ana County ISD        | 78.4%         | 21.6%       | 14.7%                     | 6.9%                      |
| Centralized Units               | 0.0%          | 0.0%        | 0.0%                      | 0.0%                      |
| Statewide Total                 | 81.2%         | 18.8%       | 11.8%                     | 7.0%                      |

#### SNAP Initial Disposition Rates by Region<sup>4,11</sup> April 2020

| Region             | Approval Rate | Denial Rate | Need Based<br>Denial Rate |      |
|--------------------|---------------|-------------|---------------------------|------|
| Region 1 - NW      | 80.8%         | 19.2%       | 11.8%                     | 7.4% |
| Region 2 - NE      | 79.9%         | 20.1%       | 12.7%                     | 7.4% |
| Region 3 - Central | 81.8%         | 18.2%       | 11.2%                     | 7.0% |
| Region 4 - SE      | 82.2%         | 17.8%       | 11.2%                     | 6.6% |
| Region 5 - SW      | 80.5%         | 19.5%       | 13.0%                     | 6.5% |
| Centralized Units  | 0.0%          | 0.0%        | 0.0%                      | 0.0% |
|                    |               |             |                           |      |
| Statewide Total    | 81.2%         | 18.8%       | 11.8%                     | 7.0% |



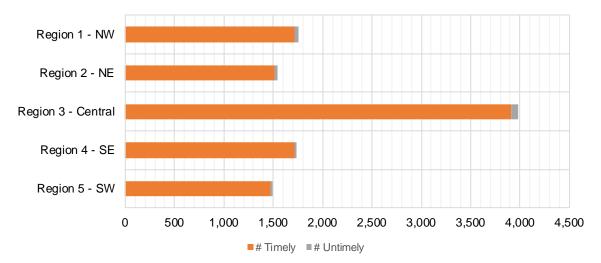
# SNAP Expedite Timeliness by Field Office<sup>13</sup> April 2020

| Office Name                     | Total Expedited<br>Approvals |        | # Untimely | Percentage<br>Timely |
|---------------------------------|------------------------------|--------|------------|----------------------|
| Chaves County ISD               | 537                          | 533    | 4          | 99.3 %               |
| Cibola County ISD               | 107                          | 102    | 5          | 95.3 %               |
| Colfax County ISD               | 66                           | 66     | 0          | 100.0 %              |
| Curry County ISD                | 292                          | 285    | 7          | 97.6 %               |
| East Dona Ana County ISD        | 378                          | 374    | 4          | 98.9 %               |
| Eddy Artesia County ISD         | 77                           | 76     | 1          | 98.7 %               |
| Eddy Carlsbad County ISD        | 225                          | 220    | 5          | 97.8 %               |
| Grant County ISD                | 142                          | 140    | 2          | 98.6 %               |
| Guadalupe County ISD            | 20                           | 18     | 2          | 90.0 %               |
| Lea County ISD                  | 500                          | 496    | 4          | 99.2 %               |
| Lincoln County ISD              | 107                          | 103    | 4          | 96.3 %               |
| Luna County ISD                 | 156                          | 156    | 0          | 100.0 %              |
| McKinley County ISD             | 347                          | 338    | 9          | 97.4 %               |
| Northeast Bernalillo County ISD | 1,192                        | 1,171  | 21         | 98.2 %               |
| Northwest Bernalillo County ISD | 1,171                        | 1,160  | 11         | 99.1 %               |
| Otero County ISD                | 254                          | 253    | 1          | 99.6 %               |
| Quay County ISD                 | 101                          | 100    | 1          | 99.0 %               |
| Rio Arriba County ISD           | 268                          | 263    | 5          | 98.1 %               |
| Roosevelt County ISD            | 0                            | 0      | 0          | N/A                  |
| San Juan County ISD             | 978                          | 966    | 12         | 98.8 %               |
| San Miguel County ISD           | 175                          | 172    | 3          | 98.3 %               |
| Sandoval County ISD             | 247                          | 246    | 1          | 99.6 %               |
| Santa Fe County ISD             | 496                          | 481    | 15         | 97.0 %               |
| Sierra County ISD               | 53                           | 51     | 2          | 96.2 %               |
| Socorro County ISD              | 100                          | 100    | 0          | 100.0 %              |
| South Dona Ana ISD              | 187                          | 186    | 1          | 99.5 %               |
| Southeast Bernalillo County ISD | 216                          | 213    | 3          | 98.6 %               |
| Southwest Bernalillo County ISD | 1,232                        | 1,207  | 25         | 98.0 %               |
| Taos County ISD                 | 169                          | 167    | 2          | 98.8 %               |
| Torrance County ISD             | 169                          | 164    | 5          | 97.0 %               |
| Valencia North County ISD       | 168                          | 160    | 8          | 95.2 %               |
| West Dona Ana County ISD        | 373                          | 367    | 6          | 98.4 %               |
| Statewide Total                 | 10,503                       | 10,334 | 169        | 98.4 %               |

#### SNAP Expedite Timeliness by Region<sup>13</sup> April 2020

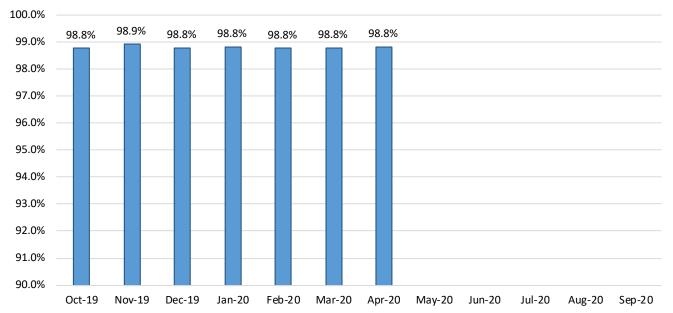
| Region             | Total Expedited<br>Approvals | # Timely | # Untimely | Percentage<br>Timely |
|--------------------|------------------------------|----------|------------|----------------------|
| Region 1 - NW      | 1,753                        | 1,717    | 36         | 97.9%                |
| Region 2 - NE      | 1,542                        | 1,513    | 29         | 98.1%                |
| Region 3 - Central | 3,980                        | 3,915    | 65         | 98.4%                |
| Region 4 - SE      | 1,738                        | 1,713    | 25         | 98.6%                |
| Region 5 - SW      | 1,490                        | 1,476    | 14         | 99.1%                |
|                    |                              |          |            |                      |
| Statewide Total    | 10,503                       | 10,334   | 169        | 98.4%                |

#### **SNAP Expedite - Timeliness**



#### SNAP: Percentage of Applications Processed Timely<sup>13</sup>

|     | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Average |
|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| APT | 98.8%  | 98.9%  | 98.8%  | 98.8%  | 98.8%  | 98.8%  | 98.8%  |        |        |        |        |        | 98.8%   |



#### **SNAP Application Processing Timeliness (APT)**

## SNAP Non-Expedite: Percentage of Initial Applications Processed Timely by Field Office<sup>13</sup>

|                     |        |          |        |         |         |        |        |             |        |       |                   |        | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |
|---------------------|--------|----------|--------|---------|---------|--------|--------|-------------|--------|-------|-------------------|--------|---|
|                     | 0ck 79 | 61-100 V | Dec.79 | 41.20 A | Feb. 20 | War.20 | 40r:20 | OCX TOO TOO | din.20 | Ct My | 4110-20<br>400-20 | Sec.20 | 4 Lerade                                |
| Cibola              | 99.2%  | 96.9%    | 98.0%  | 96.3%   | 99.4%   | 99.3%  | 98.8%  | Í           | 1      | Í     | Í                 | Í      | 98.3%                                   |
| <i>I</i> cKinley    | 99.0%  | 98.5%    | 98.4%  | 98.9%   | 98.7%   | 99.0%  | 98.9%  |             |        |       |                   |        | 98.8%                                   |
| San Juan            | 98.1%  | 98.4%    | 99.1%  | 99.2%   | 98.0%   | 99.3%  | 98.7%  |             |        |       |                   |        | 98.7%                                   |
| Sierra              | 98.0%  | 100.0%   | 100.0% | 100.0%  | 98.9%   | 100.0% | 98.3%  |             |        |       |                   |        | 99.3%                                   |
| Socorro             | 97.9%  | 100.0%   | 100.0% | 99.1%   | 100.0%  | 98.2%  | 100.0% |             |        |       |                   |        | 99.3%                                   |
| /alencia North      | 99.0%  | 99.4%    | 99.5%  | 99.5%   | 99.7%   | 99.5%  | 99.2%  |             |        |       |                   |        | 99.4%                                   |
| /alencia South      |        |          |        |         |         |        |        |             |        |       |                   |        |   |
| W Region 1 Total    | 98.5%  | 98.7%    | 99.0%  | 99.0%   | 98.8%   | 99.2%  |        |             |        |       |                   |        | 98.9%                                   |
| Colfax              | 98.8%  | 98.8%    | 100.0% | 98.7%   | 100.0%  | 100.0% | 100.0% |             |        |       |                   |        | 99.5%                                   |
| Guadalupe           | 100.0% | 100.0%   | 100.0% | 100.0%  | 100.0%  | 100.0% | 100.0% |             |        |       |                   |        | 100.0%                                  |
| Quay                | 100.0% | 100.0%   | 100.0% | 100.0%  | 100.0%  | 100.0% | 100.0% |             |        |       |                   |        | 100.0%                                  |
| Rio Arriba          | 98.2%  | 99.5%    | 98.6%  | 98.9%   | 99.2%   | 99.6%  | 99.2%  |             |        |       |                   |        | 99.0%                                   |
| San Miguel          | 98.1%  | 98.9%    | 100.0% | 98.7%   | 99.5%   | 100.0% | 99.2%  |             |        |       |                   |        | 99.2%                                   |
| Sandoval            | 99.5%  | 98.7%    | 98.8%  | 99.6%   | 99.0%   | 99.6%  | 99.2%  |             |        |       |                   |        | 99.2%                                   |
| Santa Fe            | 97.7%  | 98.4%    | 97.7%  | 99.7%   | 98.6%   | 98.6%  | 98.9%  |             |        |       |                   |        | 98.5%                                   |
| aos                 | 100.0% | 98.9%    | 99.4%  | 99.0%   | 100.0%  | 99.5%  | 100.0% |             |        |       |                   |        | 99.5%                                   |
| NE Region 2 Total   | 98.8%  | 98.9%    | 98.8%  | 99.3%   | 99.2%   | 99.4%  | 99.3%  |             |        |       |                   |        | 99.1%                                   |
| NE Bernalillo       | 98.5%  | 98.9%    | 98.5%  | 97.9%   | 97.6%   | 96.7%  | 98.9%  |             |        |       |                   |        | 98.1%                                   |
| W Bernalillo        | 98.5%  | 98.1%    | 97.5%  | 98.4%   | 98.3%   | 98.1%  | 99.4%  |             |        |       |                   |        | 98.3%                                   |
| SE Bernalillo       | 98.8%  | 98.2%    | 98.9%  | 99.3%   | 98.4%   | 98.1%  | 97.4%  |             |        |       |                   |        | 98.4%                                   |
| SW Bernalillo       | 99.0%  | 99.2%    | 98.3%  | 99.1%   | 99.0%   | 99.6%  | 98.6%  |             |        |       |                   |        | 99.0%                                   |
| Forrance            | 99.4%  | 100.0%   | 98.2%  | 100.0%  | 98.3%   | 99.4%  | 99.6%  |             |        |       |                   |        | 99.3%                                   |
| Cen. Region 3 Total | 98.7%  | 98.7%    | 98.3%  | 98.7%   | 98.3%   | 98.2%  | 98.9%  |             |        |       |                   |        | 98.5%                                   |
| Chaves              | 99.7%  | 99.7%    | 98.1%  | 99.5%   | 99.0%   | 99.5%  | 99.0%  |             |        |       |                   |        | 99.2%                                   |
| Curry               | 98.7%  | 99.0%    | 98.1%  | 97.1%   | 98.6%   | 98.4%  | 99.4%  |             |        |       |                   |        | 98.5%                                   |
| Eddy Artesia        | 100.0% | 98.5%    | 97.6%  | 100.0%  | 100.0%  | 98.9%  | 99.5%  |             |        |       |                   |        | 99.2%                                   |
| Eddy Carlsbad       | 99.4%  | 99.3%    | 99.4%  | 98.3%   | 100.0%  | 99.0%  | 99.4%  |             |        |       |                   |        | 99.3%                                   |
| _ea                 | 99.6%  | 99.3%    | 98.9%  | 99.7%   | 99.4%   | 98.3%  | 99.5%  |             |        |       |                   |        | 99.2%                                   |
| incoln              | 99.1%  | 100.0%   | 97.0%  | 99.3%   | 98.2%   | 97.5%  | 99.1%  |             |        |       |                   |        | 98.6%                                   |
| Roosevelt           | 100.0% | 100.0%   |        | 100.0%  |         | 100.0% |        |             |        |       |                   |        | 100.0%                                  |
| SE Region 4 Total   | 99.4%  | 99.3%    | 98.3%  | 98.8%   | 99.1%   | 98.7%  | 99.3%  |             | _      |       |                   |        | 99.0%                                   |
| East Dona Ana       | 99.5%  | 99.5%    | 99.2%  | 99.2%   | 99.5%   | 99.1%  | 99.2%  |             |        |       |                   |        | 99.3%                                   |
| Grant               | 99.3%  | 98.7%    | 100.0% | 98.3%   | 100.0%  | 98.6%  | 100.0% |             |        |       |                   |        | 99.3%                                   |
| una                 | 99.4%  | 100.0%   | 98.8%  | 98.9%   | 100.0%  | 99.5%  | 99.2%  |             |        |       |                   |        | 99.4%                                   |
| Dtero               | 98.9%  | 99.6%    | 99.2%  | 99.6%   | 98.0%   | 98.5%  | 99.5%  |             |        |       |                   |        | 99.0%                                   |
| South Dona Ana      | 100.0% | 99.6%    | 99.6%  | 100.0%  | 99.6%   | 99.6%  | 99.7%  |             |        |       |                   |        | 99.7%                                   |
| West Dona Ana       | 98.7%  | 99.6%    | 99.6%  | 99.1%   | 100.0%  | 99.4%  | 99.3%  |             |        |       |                   |        | 99.4%                                   |
| SW Region 5 Total   | 99.3%  | 99.5%    | 99.4%  | 99.2%   | 99.5%   | 99.2%  |        |             |        |       |                   |        | 99.4%                                   |
| STATE TOTAL         | 98.9%  | 99.0%    | 98.7%  | 99.0%   | 98.8%   | 98.8%  | 99.1%  |             |        |       |                   |        | 98.9%                                   |

# SNAP Expedite: Percentage of Initial Applications Processed Timely by Field Office<sup>13</sup>

|                     | /      |        |        | /      | /       | /      | /      |         |          |               |          |          |                     |
|---------------------|--------|--------|--------|--------|---------|--------|--------|---------|----------|---------------|----------|----------|---------------------|
|                     | 0cr.73 | 404-79 | Dec.79 | 64.14P | Feb. 20 | Mar.20 | 40r.20 | Oct Tem | Jun-20   | 2413<br>02107 | 4 up. 20 | Sec. 30  | <sup>4 lefage</sup> |
| Cibola              | 96.7%  | 100.0% | 95.5%  | 98.5%  | 100.0%  | 98.2%  | 95.3%  |         | <u> </u> | <u> </u>      | Í        | <u> </u> | 97.7%               |
| <i>I</i> cKinley    | 98.2%  | 99.0%  | 99.0%  | 98.6%  | 98.4%   | 98.9%  | 97.5%  |         |          |               |          |          | 98.5%               |
| San Juan            | 98.9%  | 99.1%  | 98.4%  | 99.0%  | 99.0%   | 99.1%  | 98.8%  |         |          |               |          |          | 98.9%               |
| Sierra              | 95.5%  | 98.1%  | 100.0% | 96.8%  | 97.9%   | 98.3%  | 96.3%  |         |          |               |          |          | 97.6%               |
| Socorro             | 100.0% | 95.0%  | 98.5%  | 100.0% | 97.4%   | 100.0% | 100.0% |         |          |               |          |          | 98.7%               |
| /alencia North      | 98.4%  | 99.1%  | 99.1%  | 97.6%  | 98.1%   | 98.6%  | 95.3%  |         |          |               |          |          | 98.0%               |
| /alencia South      |        |        |        |        |         |        |        |         |          |               |          |          |                     |
| W Region 1 Total    | 98.4%  | 98.9%  | 98.5%  | 98.6%  | 98.6%   | 98.9%  | 98.0%  |         |          |               |          |          | 98.6%               |
| Colfax              | 100.0% | 100.0% | 98.4%  | 100.0% | 100.0%  | 97.9%  | 100.0% |         |          |               |          |          | 99.5%               |
| Guadalupe           | 93.8%  | 100.0% | 100.0% | 95.0%  | 100.0%  | 100.0% | 90.5%  |         |          |               |          |          | 97.0%               |
| Quay                | 96.9%  | 100.0% | 100.0% | 100.0% | 95.5%   | 100.0% | 99.0%  |         |          |               |          |          | 98.8%               |
| Rio Arriba          | 99.2%  | 97.1%  | 98.3%  | 98.1%  | 100.0%  | 99.0%  | 98.2%  |         |          |               |          |          | 98.6%               |
| San Miguel          | 98.9%  | 100.0% | 100.0% | 98.8%  | 97.9%   | 98.6%  | 98.3%  |         |          |               |          |          | 98.9%               |
| Sandoval            | 97.9%  | 98.9%  | 98.7%  | 98.7%  | 97.9%   | 100.0% | 99.6%  |         |          |               |          |          | 98.8%               |
| Santa Fe            | 98.8%  | 98.1%  | 98.1%  | 98.3%  | 97.4%   | 98.2%  | 97.0%  |         |          |               |          |          | 98.0%               |
| aos                 | 97.7%  | 97.9%  | 98.6%  | 100.0% | 98.5%   | 97.9%  | 98.8%  |         |          |               |          |          | 98.5%               |
| NE Region 2 Total   | 98.5%  | 98.5%  | 98.6%  | 98.7%  | 98.2%   | 98.8%  | 98.1%  |         |          |               |          |          | 98.5%               |
| NE Bernalillo       | 98.7%  | 98.5%  | 98.7%  | 98.7%  | 98.2%   | 97.8%  | 98.3%  |         |          |               |          |          | 98.4%               |
| NW Bernalillo       | 99.6%  | 98.6%  | 99.5%  | 98.3%  | 99.5%   | 99.4%  | 99.1%  |         |          |               |          |          | 99.1%               |
| SE Bernalillo       | 98.5%  | 98.6%  | 99.3%  | 98.6%  | 98.9%   | 98.5%  | 98.7%  |         |          |               |          |          | 98.7%               |
| SW Bernalillo       | 99.0%  | 98.1%  | 98.5%  | 99.0%  | 99.1%   | 98.5%  | 98.0%  |         |          |               |          |          | 98.6%               |
| Torrance            | 99.2%  | 100.0% | 99.3%  | 97.1%  | 99.1%   | 99.2%  | 97.1%  |         |          |               |          |          | 98.7%               |
| Cen. Region 3 Total | 99.0%  | 98.5%  | 99.0%  | 98.7%  | 98.8%   | 98.6%  | 98.4%  |         |          |               |          |          | 98.7%               |
| Chaves              | 98.2%  | 97.7%  | 98.7%  | 98.2%  | 98.8%   | 99.0%  | 99.3%  |         |          |               |          |          | 98.6%               |
| Curry               | 97.7%  | 97.6%  | 98.6%  | 97.7%  | 99.1%   | 99.3%  | 97.7%  |         |          |               |          |          | 98.2%               |
| Eddy Artesia        | 96.4%  | 100.0% | 98.5%  | 100.0% | 100.0%  | 100.0% | 98.7%  |         |          |               |          |          | 99.1%               |
| Eddy Carlsbad       | 99.3%  | 97.7%  | 97.3%  | 98.8%  | 98.6%   | 99.4%  | 98.3%  |         |          |               |          |          | 98.5%               |
| ea                  | 98.3%  | 98.6%  | 100.0% | 98.5%  | 99.1%   | 99.0%  | 99.2%  |         |          |               |          |          | 99.0%               |
| incoln              | 95.8%  | 96.0%  | 95.7%  | 96.0%  | 97.6%   | 97.4%  | 96.4%  |         |          |               |          |          | 96.4%               |
| Roosevelt           | 100.0% | 100.0% |        | 100.0% | 100.0%  | 100.0% | 100.0% |         |          |               |          |          | 100.0%              |
| SE Region 4 Total   | 98.0%  | 97.9%  | 98.6%  | 98.2%  | 98.9%   | 99.1%  | 98.7%  |         |          |               |          |          | 98.5%               |
| ast Dona Ana        | 98.5%  | 99.5%  | 100.0% | 99.6%  | 98.3%   | 98.8%  | 99.0%  |         |          |               |          |          | 99.1%               |
| Grant               | 99.2%  | 100.0% | 98.5%  | 97.7%  | 98.3%   | 100.0% | 98.6%  |         |          |               |          |          | 98.9%               |
| una                 | 99.2%  | 100.0% | 98.2%  | 99.3%  | 100.0%  | 99.1%  | 100.0% |         |          |               |          |          | 99.4%               |
| Dtero               | 99.4%  | 99.5%  | 98.8%  | 99.5%  | 98.2%   | 99.4%  | 99.6%  |         |          |               |          |          | 99.2%               |
| South Dona Ana      | 97.9%  | 98.6%  | 99.2%  | 100.0% | 96.6%   | 97.8%  | 99.5%  |         |          |               |          |          | 98.5%               |
| Vest Dona Ana       | 99.1%  | 99.4%  | 99.7%  | 100.0% | 99.3%   | 98.7%  | 98.4%  |         |          |               |          |          | 99.2%               |
| SW Region 5 Total   | 98.9%  | 99.4%  | 99.3%  | 99.5%  | 98.6%   | 98.9%  | 99.1%  |         |          |               |          |          | 99.1%               |
| STATE TOTAL         | 98.7%  | 98.6%  | 98.8%  | 98.7%  | 98.7%   | 98.8%  | 98.4%  |         |          |               |          |          | 98.7%               |

## SNAP: Percentage of Denied Initial Applications Processed Within 30 Days by Field Office<sup>13</sup>

|                     |        |        |        |        |         |        |         |          |          |          |          |         | a,                  |
|---------------------|--------|--------|--------|--------|---------|--------|---------|----------|----------|----------|----------|---------|---------------------|
|                     | Och 79 | 40r.13 | Dec.79 | Can.20 | Feb. 20 | Mar.20 | Acr. 20 | OS-TEM   | din.20   | Ct May   | 4 ug. 20 | Sec.3   | <sup>4 lefage</sup> |
| Cibola              | 97.3%  | 100.0% | 100.0% | 98.1%  | 98.0%   | 100.0% | 97.9%   | <u> </u> | <u> </u> | <u> </u> | í È      | ( · · · | 98.8%               |
| McKinley            | 100.0% | 94.4%  | 96.1%  | 99.0%  | 99.0%   | 97.8%  | 98.7%   |          |          |          |          |         | 97.9%               |
| San Juan            | 97.6%  | 98.2%  | 98.6%  | 97.7%  | 96.6%   | 98.3%  | 98.2%   |          |          |          |          |         | 97.9%               |
| Sierra              | 96.0%  | 100.0% | 100.0% | 100.0% | 95.7%   | 100.0% | 97.8%   |          |          |          |          |         | 98.5%               |
| Socorro             | 100.0% | 100.0% | 100.0% | 100.0% | 100.0%  | 96.8%  | 100.0%  |          |          |          | 1        |         | 99.5%               |
| /alencia North      | 99.0%  | 97.7%  | 98.4%  | 100.0% | 99.1%   | 99.0%  | 99.2%   |          |          |          |          |         | 98.9%               |
| /alencia South      |        |        |        |        | 100.0%  |        | 100.0%  |          |          |          |          |         | 100.0%              |
| W Region 1 Total    | 98.3%  | 98.4%  | 98.9%  | 99.1%  | 98.3%   | 98.7%  | 98.8%   |          |          |          |          |         | 98.6%               |
| Colfax              | 96.8%  | 94.1%  | 100.0% | 100.0% | 100.0%  | 100.0% | 100.0%  |          |          |          |          |         | 98.7%               |
| Guadalupe           | 100.0% | 100.0% | 100.0% | 100.0% | 100.0%  | 100.0% | 100.0%  |          |          |          |          |         | 100.0%              |
| Quay                | 100.0% | 100.0% | 100.0% | 100.0% | 100.0%  | 100.0% | 100.0%  |          |          |          |          |         | 100.0%              |
| Rio Arriba          | 95.8%  | 98.6%  | 94.7%  | 96.0%  | 98.7%   | 98.6%  | 98.4%   |          |          |          |          |         | 97.3%               |
| San Miguel          | 100.0% | 98.5%  | 100.0% | 98.6%  | 100.0%  | 100.0% | 98.3%   |          |          |          |          |         | 99.3%               |
| Sandoval            | 98.5%  | 98.9%  | 98.8%  | 100.0% | 99.5%   | 98.7%  | 100.0%  |          |          |          |          |         | 99.2%               |
| Santa Fe            | 96.4%  | 98.2%  | 96.2%  | 99.1%  | 97.4%   | 94.9%  | 98.7%   |          |          |          |          |         | 97.3%               |
| Taos                | 100.0% | 98.4%  | 100.0% | 100.0% | 100.0%  | 100.0% | 100.0%  |          |          |          |          |         | 99.8%               |
| NE Region 2 Total   | 98.4%  | 98.3%  | 98.7%  | 99.2%  | 99.5%   | 99.0%  | 99.4%   |          |          |          |          |         | 98.9%               |
| NE Bernalillo       | 98.2%  | 97.8%  | 96.8%  | 94.7%  | 95.3%   | 91.7%  | 97.8%   |          |          |          |          |         | 96.0%               |
| NW Bernalillo       | 96.4%  | 96.7%  | 96.6%  | 97.9%  | 97.0%   | 96.0%  | 98.9%   |          |          |          |          |         | 97.1%               |
| SE Bernalillo       | 97.8%  | 95.0%  | 98.4%  | 99.0%  | 97.0%   | 95.7%  | 97.7%   |          |          |          |          |         | 97.2%               |
| SW Bernalillo       | 97.7%  | 98.0%  | 96.8%  | 96.8%  | 98.8%   | 98.7%  | 97.2%   |          |          |          |          |         | 97.7%               |
| Forrance            | 98.2%  | 100.0% | 96.5%  | 100.0% | 98.2%   | 100.0% | 100.0%  |          |          |          |          |         | 99.0%               |
| Cen. Region 3 Total | 97.7%  | 97.5%  | 97.0%  | 97.7%  | 97.3%   | 96.4%  | 98.3%   |          |          |          |          |         | 97.4%               |
| Chaves              | 100.0% | 100.0% | 95.0%  | 98.1%  | 98.0%   | 98.9%  | 98.7%   |          |          |          |          |         | 98.4%               |
| Curry               | 97.2%  | 97.2%  | 94.8%  | 96.9%  | 99.0%   | 96.2%  | 98.9%   |          |          |          |          |         | 97.2%               |
| Eddy Artesia        | 100.0% | 96.3%  | 100.0% | 100.0% | 100.0%  | 100.0% | 98.5%   |          |          |          |          |         | 99.3%               |
| Eddy Carlsbad       | 98.2%  | 100.0% | 98.3%  | 97.7%  | 98.5%   | 98.4%  | 98.3%   |          |          |          |          |         | 98.5%               |
| ea                  | 100.0% | 99.0%  | 97.0%  | 100.0% | 100.0%  | 97.8%  | 99.5%   |          |          |          |          |         | 99.0%               |
| incoln              | 97.6%  | 100.0% | 94.9%  | 100.0% | 97.4%   | 97.5%  | 100.0%  |          |          |          |          |         | 98.2%               |
| Roosevelt           |        | 100.0% |        |        |         | 100.0% |         |          |          |          |          |         | 100.0%              |
| SE Region 4 Total   | 98.8%  | 98.9%  | 96.7%  | 98.8%  | 98.8%   | 98.4%  | 99.0%   |          |          |          |          |         | 98.5%               |
| East Dona Ana       | 99.4%  | 98.7%  | 98.5%  | 98.0%  | 99.3%   | 99.2%  | 99.6%   |          |          |          |          |         | 99.0%               |
| Grant               | 97.4%  | 98.1%  | 100.0% | 93.3%  | 100.0%  | 94.6%  | 100.0%  |          |          |          |          |         | 97.6%               |
| una                 | 97.7%  | 100.0% | 95.3%  | 98.0%  | 100.0%  | 100.0% | 98.7%   |          |          |          |          |         | 98.5%               |
| Dtero               | 98.9%  | 98.8%  | 97.1%  | 98.8%  | 95.9%   | 98.5%  | 99.2%   |          |          |          |          |         | 98.2%               |
| South Dona Ana      | 100.0% | 100.0% | 100.0% | 100.0% | 100.0%  | 98.5%  | 100.0%  |          |          |          |          |         | 99.8%               |
| Nest Dona Ana       | 97.5%  | 99.4%  | 99.2%  | 98.8%  | 100.0%  | 97.9%  | 98.4%   |          |          |          |          |         | 98.7%               |
| SW Region 5 Total   | 98.5%  | 99.2%  | 98.4%  | 97.8%  | 99.2%   | 98.1%  | 99.3%   |          |          |          |          |         | 98.6%               |
| STATE TOTAL         | 98.4%  | 98.5%  | 98.0%  | 98.6%  | 98.7%   | 98.2%  | 99.0%   |          |          |          |          |         | 98.5%               |

#### SNAP: Combined Approvals and Denials Percentage of Initial Applications Processed Timely by Field Office<sup>13</sup>

|                     | 0c, 73 | Wir.13 | 0er.79 | Q2: UP | ed 23  | Oct John March | 40r.20 | 0c2 Mem | June 6 | CCL INTO | 4 <sup>10520</sup> | Seo.20 | <sup>4</sup> le <sup>ra</sup> ge |
|---------------------|--------|--------|--------|--------|--------|----------------|--------|---------|--------|----------|--------------------|--------|----------------------------------|
| Cibola              | 98.0%  | 98.5%  | 97.7%  | 97.6%  | 99.6%  | 98.8%          | 97.4%  | ,<br>   | Í      | Í        | Í                  | Í      | 98.2%                            |
| McKinley            | 98.8%  | 98.7%  | 98.8%  | 98.7%  | 98.8%  | 99.1%          | 98.3%  |         |        |          |                    |        | 98.7%                            |
| San Juan            | 98.5%  | 98.8%  | 98.8%  | 99.1%  | 98.6%  | 99.2%          | 98.7%  |         |        |          |                    |        | 98.8%                            |
| Sierra              | 97.3%  | 99.4%  | 100.0% | 98.8%  | 98.5%  | 99.3%          | 97.6%  |         |        |          |                    |        | 98.7%                            |
| Socorro             | 98.9%  | 98.3%  | 99.4%  | 99.5%  | 98.8%  | 98.9%          | 100.0% |         |        |          |                    |        | 99.1%                            |
| /alencia North      | 98.7%  | 99.1%  | 99.4%  | 98.7%  | 99.1%  | 99.1%          | 98.0%  |         |        |          |                    |        | 98.9%                            |
| /alencia South      |        | 100.0% |        | 100.0% |        |                | 100.0% |         |        |          |                    |        | 100.0%                           |
| W Region 1 Total    | 98.4%  | 99.0%  | 99.0%  | 98.9%  | 98.9%  | 99.1%          | 98.6%  |         |        |          |                    |        | 98.8%                            |
| Colfax              | 99.3%  | 99.2%  | 99.2%  | 99.3%  | 100.0% | 99.1%          | 100.0% |         |        |          |                    |        | 99.4%                            |
| Guadalupe           | 98.2%  | 100.0% | 100.0% | 97.6%  | 97.6%  | 100.0%         | 96.4%  |         |        |          |                    |        | 98.5%                            |
| Quay                | 98.6%  | 100.0% | 100.0% | 100.0% | 99.6%  | 100.0%         | 99.6%  |         |        |          |                    |        | 99.7%                            |
| Rio Arriba          | 98.7%  | 98.3%  | 98.5%  | 98.5%  | 98.8%  | 99.3%          | 98.7%  |         |        |          |                    |        | 98.7%                            |
| San Miguel          | 98.5%  | 99.4%  | 100.0% | 98.7%  | 98.8%  | 99.5%          | 98.8%  |         |        |          |                    |        | 99.1%                            |
| Sandoval            | 98.9%  | 98.7%  | 98.9%  | 99.2%  | 98.0%  | 99.7%          | 99.3%  |         |        |          |                    |        | 99.0%                            |
| Santa Fe            | 98.2%  | 98.3%  | 97.9%  | 99.0%  | 99.3%  | 98.3%          | 98.1%  |         |        |          |                    |        | 98.4%                            |
| Taos                | 99.0%  | 98.5%  | 99.0%  | 99.4%  | 99.3%  | 99.1%          | 99.5%  |         |        |          |                    |        | 99.1%                            |
| NE Region 2 Total   | 98.7%  | 99.1%  | 99.2%  | 99.0%  | 98.9%  | 99.4%          | 98.8%  |         |        |          |                    |        | 99.0%                            |
| NE Bernalillo       | 98.6%  | 98.7%  | 98.7%  | 98.3%  | 97.9%  | 97.3%          | 98.6%  |         |        |          |                    |        | 98.3%                            |
| NW Bernalillo       | 99.0%  | 98.3%  | 98.6%  | 98.4%  | 98.8%  | 98.8%          | 99.2%  |         |        |          |                    |        | 98.7%                            |
| SE Bernalillo       | 98.7%  | 98.2%  | 99.3%  | 99.0%  | 98.5%  | 98.2%          | 97.8%  |         |        |          |                    |        | 98.5%                            |
| SW Bernalillo       | 98.9%  | 98.5%  | 98.4%  | 99.0%  | 99.1%  | 99.1%          | 98.3%  |         |        |          |                    |        | 98.8%                            |
| Forrance            | 99.3%  | 100.0% | 98.7%  | 98.7%  | 98.6%  | 99.7%          | 98.5%  |         |        |          |                    |        | 99.1%                            |
| Cen. Region 3 Total | 98.9%  | 98.7%  | 98.7%  | 98.7%  | 98.6%  | 98.6%          | 98.5%  |         |        |          |                    |        | 98.7%                            |
| Chaves              | 99.1%  | 98.9%  | 98.3%  | 99.0%  | 98.9%  | 99.3%          | 99.1%  |         |        |          |                    |        | 98.9%                            |
| Curry               | 98.3%  | 98.4%  | 98.3%  | 97.5%  | 99.0%  | 98.9%          | 98.7%  |         |        |          |                    |        | 98.4%                            |
| Eddy Artesia        | 98.6%  | 99.1%  | 98.0%  | 100.0% | 100.0% | 99.3%          | 99.2%  |         |        |          |                    |        | 99.2%                            |
| Eddy Carlsbad       | 99.3%  | 98.6%  | 98.4%  | 98.5%  | 99.1%  | 99.4%          | 98.7%  |         |        |          |                    |        | 98.9%                            |
| _ea                 | 99.0%  | 99.0%  | 99.4%  | 99.1%  | 99.2%  | 98.7%          | 99.4%  |         |        |          |                    |        | 99.1%                            |
| incoln              | 97.5%  | 98.4%  | 96.6%  | 98.4%  | 98.0%  | 97.9%          | 98.2%  |         |        |          |                    |        | 97.9%                            |
| Roosevelt           |        | 100.0% | 100.0% | 100.0% | 100.0% | 100.0%         |        |         |        |          |                    |        | 100.0%                           |
| SE Region 4 Total   | 98.6%  | 98.9%  | 98.4%  | 98.9%  | 99.2%  | 99.1%          | 98.9%  |         |        |          |                    |        | 98.9%                            |
| East Dona Ana       | 99.2%  | 99.5%  | 99.5%  | 99.3%  | 99.1%  | 99.0%          | 99.1%  |         |        |          |                    |        | 99.2%                            |
| Grant               | 99.3%  | 99.2%  | 99.3%  | 97.7%  | 99.2%  | 99.2%          | 99.4%  |         |        |          |                    |        | 99.0%                            |
| una                 | 99.3%  | 100.0% | 98.6%  | 99.1%  | 100.0% | 99.3%          | 99.5%  |         |        |          |                    |        | 99.4%                            |
| Dtero               | 99.3%  | 99.6%  | 99.0%  | 99.6%  | 98.0%  | 98.9%          | 99.5%  |         |        |          |                    |        | 99.1%                            |
| South Dona Ana      | 99.3%  | 99.3%  | 99.4%  | 100.0% | 98.9%  | 99.0%          | 99.8%  |         |        |          |                    |        | 99.4%                            |
| Nest Dona Ana       | 98.9%  | 99.5%  | 99.6%  | 99.4%  | 99.7%  | 99.0%          | 99.1%  |         |        |          |                    |        | 99.3%                            |
| SW Region 5 Total   | 99.2%  | 99.5%  | 99.2%  | 99.2%  | 99.2%  | 99.1%          | 99.4%  |         |        |          |                    |        | 99.3%                            |
| STATE TOTAL         | 98.7%  | 99.0%  | 98.9%  | 98.9%  | 99.0%  | 99.1%          | 98.8%  |         |        |          |                    |        | 98.9%                            |

# SNAP Renewals Processed by Field Office<sup>20</sup> April 2020

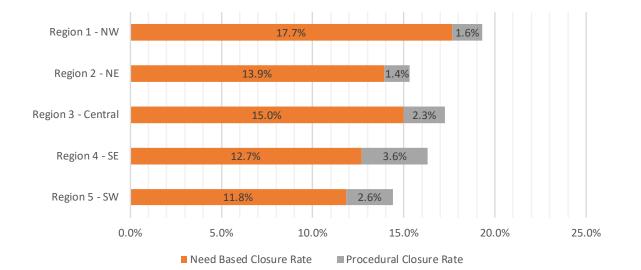
| Office                          | Approvals | Closures | Need Based<br>Closures | Procedural<br>Closures |
|---------------------------------|-----------|----------|------------------------|------------------------|
| Chaves County ISD               | 304       | 43       | 33                     | 10                     |
| Cibola County ISD               | 126       | 23       | 23                     | 0                      |
| Colfax County ISD               | 49        | 8        | 8                      | 0                      |
| Curry County ISD                | 226       | 35       | 23                     | 12                     |
| East Dona Ana County ISD        | 281       | 72       | 60                     | 12                     |
| Eddy Artesia County ISD         | 36        | 16       | 15                     | 1                      |
| Eddy Carlsbad County ISD        | 83        | 22       | 21                     | 1                      |
| Grant County ISD                | 141       | 24       | 20                     | 4                      |
| Guadalupe County ISD            | 12        | 5        | 5                      | 0                      |
| Hidalgo County ISD              | 0         | 0        | 0                      | 0                      |
| Lea County ISD                  | 187       | 47       | 38                     | 9                      |
| Lincoln County ISD              | 41        | 8        | 3                      | 5                      |
| Luna County ISD                 | 152       | 29       | 28                     | 1                      |
| McKinley County ISD             | 397       | 75       | 70                     | 5                      |
| Northeast Bernalillo County ISD | 572       | 147      | 135                    | 12                     |
| Northwest Bernalillo County ISD | 502       | 102      | 86                     | 16                     |
| Otero County ISD                | 219       | 33       | 28                     | 5                      |
| Quay County ISD                 | 65        | 8        | 7                      | 1                      |
| Rio Arriba County ISD           | 204       | 33       | 32                     | 1                      |
| Roosevelt County ISD            | 0         | 0        | 0                      | 0                      |
| San Juan County ISD             | 497       | 141      | 130                    | 11                     |
| San Miguel County ISD           | 163       | 34       | 34                     | 0                      |
| Sandoval County ISD             | 310       | 56       | 47                     | 9                      |
| Santa Fe County ISD             | 285       | 47       | 40                     | 7                      |
| Sierra County ISD               | 66        | 9        | 9                      | 0                      |
| Socorro County ISD              | 89        | 22       | 21                     | 1                      |
| South Dona Ana ISD              | 371       | 50       | 36                     | 14                     |
| Southeast Bernalillo County ISD | 263       | 38       | 35                     | 3                      |
| Southwest Bernalillo County ISD | 908       | 175      | 148                    | 27                     |
| Taos County ISD                 | 127       | 29       | 27                     | 2                      |
| Torrance County ISD             | 105       | 28       | 22                     | 6                      |
| Valencia North County ISD       | 218       | 63       | 52                     | 11                     |
| Valencia South County ISD       | 0         | 0        | 0                      | 0                      |
| West Dona Ana County ISD        | 397       | 55       | 44                     | 11                     |
| Centralized Units               | 0         | 0        | 0                      | 0                      |
| Statewide Total                 | 7,396     | 1,477    | 1,280                  | 197                    |

# SNAP Renewal Disposition Rates by Field Office<sup>20</sup> April 2020

|                                 | Approval Rate | <b>Closure Rate</b> | Need Based   | Procedural   |
|---------------------------------|---------------|---------------------|--------------|--------------|
| Office                          |               |                     | Closure Rate | Closure Rate |
| Chaves County ISD               | 87.6%         | 12.4%               | 9.5%         | 2.9%         |
| Cibola County ISD               | 84.6%         | 15.4%               | 15.4%        | 0.0%         |
| Colfax County ISD               | 86.0%         | 14.0%               | 14.0%        | 0.0%         |
| Curry County ISD                | 86.6%         | 13.4%               | 8.8%         | 4.6%         |
| East Dona Ana County ISD        | 79.6%         | 20.4%               | 17.0%        | 3.4%         |
| Eddy Artesia County ISD         | 69.2%         | 30.8%               | 28.8%        | 1.9%         |
| Eddy Carlsbad County ISD        | 79.0%         | 21.0%               | 20.0%        | 1.0%         |
| Grant County ISD                | 85.5%         | 14.5%               | 12.1%        | 2.4%         |
| Guadalupe County ISD            | 70.6%         | 29.4%               | 29.4%        | 0.0%         |
| Hidalgo County ISD              | 0.0%          | 0.0%                | 0.0%         | 0.0%         |
| Lea County ISD                  | 79.9%         | 20.1%               | 16.2%        | 3.8%         |
| Lincoln County ISD              | 83.7%         | 16.3%               | 6.1%         | 10.2%        |
| Luna County ISD                 | 84.0%         | 16.0%               | 15.5%        | 0.6%         |
| McKinley County ISD             | 84.1%         | 15.9%               | 14.8%        | 1.1%         |
| Northeast Bernalillo County ISD | 79.6%         | 20.4%               | 18.8%        | 1.7%         |
| Northwest Bernalillo County ISD | 83.1%         | 16.9%               | 14.2%        | 2.6%         |
| Otero County ISD                | 86.9%         | 13.1%               | 11.1%        | 2.0%         |
| Quay County ISD                 | 89.0%         | 11.0%               | 9.6%         | 1.4%         |
| Rio Arriba County ISD           | 86.1%         |                     | 13.5%        | 0.4%         |
| Roosevelt County ISD            | 0.0%          | 0.0%                | 0.0%         | 0.0%         |
| San Juan County ISD             | 77.9%         | 22.1%               | 20.4%        | 1.7%         |
| San Miguel County ISD           | 82.7%         | 17.3%               | 17.3%        | 0.0%         |
| Sandoval County ISD             | 84.7%         | 15.3%               | 12.8%        | 2.5%         |
| Santa Fe County ISD             | 85.8%         | 14.2%               | 12.0%        | 2.1%         |
| Sierra County ISD               | 88.0%         | 12.0%               | 12.0%        | 0.0%         |
| Socorro County ISD              | 80.2%         | 19.8%               | 18.9%        | 0.9%         |
| South Dona Ana ISD              | 88.1%         | 11.9%               | 8.6%         | 3.3%         |
| Southeast Bernalillo County ISD | 87.4%         | 12.6%               | 11.6%        | 1.0%         |
| Southwest Bernalillo County ISD | 83.8%         | 16.2%               | 13.7%        | 2.5%         |
| Taos County ISD                 | 81.4%         | 18.6%               | 17.3%        | 1.3%         |
| Torrance County ISD             | 78.9%         | 21.1%               | 16.5%        | 4.5%         |
| Valencia North County ISD       | 77.6%         | 22.4%               | 18.5%        | 3.9%         |
| Valencia South County ISD       | 0.0%          | 0.0%                | 0.0%         | 0.0%         |
| West Dona Ana County ISD        | 87.8%         | 12.2%               | 9.7%         | 2.4%         |
| Centralized Units               | 0.0%          | 0.0%                | 0.0%         | 0.0%         |
| Statewide Total                 | 83.4%         | 16.6%               | 14.4%        | 2.2%         |

#### SNAP Renewal Disposition Rates by Region<sup>20</sup> April 2020

| Region             | Approval Rate | Closure Rate | Need Based<br>Closure Rate | Procedural<br>Closure Rate |
|--------------------|---------------|--------------|----------------------------|----------------------------|
| Region 1 - NW      | 80.7%         | 19.3%        | 17.7%                      | 1.6%                       |
| Region 2 - NE      | 84.7%         | 15.3%        | 13.9%                      | 1.4%                       |
| Region 3 - Central | 82.7%         | 17.3%        | 15.0%                      | 2.3%                       |
| Region 4 - SE      | 83.7%         | 16.3%        | 12.7%                      | 3.6%                       |
| Region 5 - SW      | 85.6%         | 14.4%        | 11.8%                      | 2.6%                       |
| Centralized Units  |               |              |                            |                            |
|                    |               |              |                            |                            |
| Statewide Total    | 83.4%         | 16.6%        | 14.4%                      | 2.2%                       |



|                     |        |         | S      | NAP: Perc          | entage of | Approved | Renewal /   | Applicatio | ons Proces | sed <sup>11</sup> |                 |        |                     |
|---------------------|--------|---------|--------|--------------------|-----------|----------|-------------|------------|------------|-------------------|-----------------|--------|---------------------|
|                     |        | 0       | 6      | a                  | 00        | 0        | 00          | 0          | 0          |                   | 0               | 0      | ಶ್                  |
|                     | Och 79 | Nov. 73 | Dec.79 | <sup>can</sup> :20 | Feb. 30   | Marizo   | Prive Prive | OCTACOM    | din 20     | Ct Mar            | 410-20<br>10-20 | Sec.20 | <sup>4 verage</sup> |
| Cibola              | 94.2%  | 97.9%   | 95.4%  | 94.4%              | 96.7%     | 100.0%   | 100.0%      |            | <u> </u>   | <u> </u>          |                 |        | 96.9%               |
| //cKinley           | 99.0%  | 94.2%   | 97.5%  | 97.4%              | 98.0%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.0%               |
| San Juan            | 95.3%  | 93.9%   | 97.1%  | 97.8%              | 97.4%     | 100.0%   | 100.0%      |            | 1          |                   |                 |        | 97.4%               |
| Sierra              | 97.2%  | 95.3%   | 96.8%  | 98.9%              | 97.8%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.0%               |
| Socorro             | 98.0%  | 97.2%   | 97.2%  | 98.7%              | 98.9%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.6%               |
| /alencia North      | 98.3%  | 97.2%   | 95.7%  | 98.2%              | 99.6%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.4%               |
| /alencia South      |        |         |        |                    |           | 100.0%   |             |            |            |                   |                 |        | 100.0%              |
| W Region 1 Total    | 97.0%  | 96.0%   | 96.6%  | 97.6%              | 98.1%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.9%               |
| Colfax              | 100.0% | 97.6%   | 98.4%  | 100.0%             | 100.0%    | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.4%               |
| Guadalupe           | 94.7%  | 100.0%  | 100.0% | 100.0%             | 100.0%    | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.2%               |
| Quay                | 100.0% | 98.2%   | 100.0% | 100.0%             | 100.0%    | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.7%               |
| Rio Arriba          | 99.1%  | 96.4%   | 95.8%  | 97.1%              | 100.0%    | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.3%               |
| San Miguel          | 94.4%  | 95.9%   | 99.5%  | 97.6%              | 97.5%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.8%               |
| Sandoval            | 99.5%  | 98.6%   | 98.5%  | 99.3%              | 99.4%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.3%               |
| Santa Fe            | 95.3%  | 92.6%   | 96.5%  | 93.0%              | 94.7%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 96.0%               |
| aos                 | 97.9%  | 95.0%   | 100.0% | 97.6%              | 97.6%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.3%               |
| NE Region 2 Total   | 97.6%  | 96.8%   | 98.6%  | 98.1%              | 98.7%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.5%               |
| NE Bernalillo       | 98.6%  | 96.6%   | 96.8%  | 93.1%              | 96.4%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.4%               |
| W Bernalillo        | 96.2%  | 96.2%   | 95.4%  | 93.9%              | 97.7%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.1%               |
| SE Bernalillo       | 97.2%  | 94.8%   | 96.6%  | 92.5%              | 98.4%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.1%               |
| SW Bernalillo       | 97.0%  | 96.9%   | 97.2%  | 95.1%              | 99.4%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.9%               |
| orrance             | 95.6%  | 95.0%   | 99.1%  | 96.4%              | 98.5%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.8%               |
| Cen. Region 3 Total | 96.9%  | 95.9%   | 97.0%  | 94.2%              | 98.1%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.4%               |
| Chaves              | 98.8%  | 98.7%   | 97.8%  | 99.0%              | 98.7%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.0%               |
| Curry               | 98.8%  | 98.4%   | 97.9%  | 99.5%              | 99.6%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.2%               |
| Eddy Artesia        | 100.0% | 100.0%  | 100.0% | 96.4%              | 100.0%    | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.5%               |
| Eddy Carlsbad       | 100.0% | 98.6%   | 100.0% | 100.0%             | 98.6%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.6%               |
| ea                  | 98.8%  | 98.9%   | 97.0%  | 95.4%              | 100.0%    | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.6%               |
| incoln              | 95.8%  | 96.9%   | 96.8%  | 96.6%              | 96.4%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 97.5%               |
| Roosevelt           |        |         |        |                    |           |          |             |            |            |                   |                 |        |                     |
| SE Region 4 Total   | 98.7%  | 98.6%   | 98.3%  | 97.8%              | 98.9%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.9%               |
| ast Dona Ana        | 97.8%  | 97.5%   | 97.5%  | 98.5%              | 100.0%    | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.8%               |
| Grant               | 98.1%  | 100.0%  | 96.1%  | 97.1%              | 99.3%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.7%               |
| una                 | 100.0% | 97.6%   | 99.4%  | 99.2%              | 99.2%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.3%               |
| Dtero               | 99.1%  | 99.0%   | 100.0% | 97.2%              | 99.5%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.3%               |
| South Dona Ana      | 100.0% | 99.7%   | 100.0% | 99.7%              | 100.0%    | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.9%               |
| Nest Dona Ana       | 100.0% | 98.4%   | 99.5%  | 100.0%             | 99.7%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.7%               |
| SW Region 5 Total   | 99.2%  | 98.7%   | 98.8%  | 98.6%              | 99.6%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 99.3%               |
| STATE TOTAL         | 97.9%  | 97.2%   | 97.9%  | 97.4%              | 98.7%     | 100.0%   | 100.0%      |            |            |                   |                 |        | 98.4%               |

If a renewal packet was received on or before 15th of the renewal month, the case shall be considered timely if the case was processed by renewal due date

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in March, April, May and June 2020, for 6 months until September, October and November 2020.

|                     |        |        | SNA     | AP: Percei | ntage of A | pproved Re | enewal Ap | plication                                  | s Processe | d <sup>11</sup> |          |            |          |
|---------------------|--------|--------|---------|------------|------------|------------|-----------|--|------------|-----------------|----------|------------|----------|
|                     | Och 79 | 40r.19 | Dec.79  | dan.20     | Feb. 20    | Mor.20     | 401-5D    | OCT TO | /          | /               | 440-20   | Sed.20     | 4 herage |
| Cibola              | 87.5%  | 91.7%  | 100.0%  | 100.0%     | 100.0%     | 100.0%     | / 100.0%  |  | / <b>,</b> | <u> </u>        | <u> </u> | / <i>•</i> | 97.0%    |
| McKinley            | 97.6%  | 95.5%  | 100.0%  | 93.9%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.1%    |
| San Juan            | 94.6%  | 91.3%  | 98.4%   | 100.0%     | 95.1%      | 100.0%     | 100.0%    |  |            |                 |          |            | 97.1%    |
| Sierra              | 96.8%  | 100.0% | 92.3%   | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.4%    |
| Socorro             | 96.4%  | 96.2%  | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.9%    |
| Valencia North      | 98.4%  | 94.4%  | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.0%    |
| Valencia South      | 00.470 | 04.470 | 100.070 | 100.070    | 100.070    | 100.0%     | 100.070   |  |            |                 | 1        |            | 100.0%   |
| NW Region 1 Total   | 95.2%  | 94.9%  | 98.5%   | 99.0%      | 99.2%      | 100.0%     | 100.0%    |  |            |                 |          |            | 98.1%    |
| Colfax              | 100.0% | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 100.0%   |
| Guadalupe           | 100.0% | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            | 1               |          |            | 100.0%   |
| Quay                | 100.0% | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 100.0%   |
| Rio Arriba          | 98.4%  | 93.3%  | 90.9%   | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 97.5%    |
| San Miguel          | 92.9%  | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.0%    |
| Sandoval            | 100.0% | 97.9%  | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.7%    |
| Santa Fe            | 91.3%  | 95.8%  | 98.1%   | 93.9%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 97.0%    |
| Taos                | 87.5%  | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.2%    |
| NE Region 2 Total   | 96.3%  | 98.4%  | 98.6%   | 99.2%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.9%    |
| NE Bernalillo       | 100.0% | 94.6%  | 98.8%   | 94.0%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.2%    |
| NW Bernalillo       | 98.0%  | 96.9%  | 98.8%   | 95.2%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.4%    |
| SE Bernalillo       | 97.8%  | 100.0% | 98.5%   | 93.6%      | 97.8%      | 100.0%     | 100.0%    |  |            |                 |          |            | 98.2%    |
| SW Bernalillo       | 98.0%  | 96.3%  | 100.0%  | 97.5%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.8%    |
| Torrance            | 96.2%  | 81.8%  | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 96.9%    |
| Cen. Region 3 Total | 98.0%  | 93.9%  | 99.2%   | 96.1%      | 99.6%      | 100.0%     | 100.0%    |  |            |                 |          |            | 98.1%    |
| Chaves              | 100.0% | 100.0% | 96.6%   | 93.9%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.6%    |
| Curry               | 100.0% | 96.3%  | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.5%    |
| Eddy Artesia        | 100.0% | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 100.0%   |
| Eddy Carlsbad       | 100.0% | 88.9%  | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.4%    |
| Lea                 | 97.1%  | 100.0% | 100.0%  | 93.5%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 98.7%    |
| Lincoln             | 92.9%  | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.0%    |
| Roosevelt           |        |        |         |            |            |            |           |  |            |                 |          |            |          |
| SE Region 4 Total   | 98.3%  | 97.5%  | 99.4%   | 97.9%      | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.0%    |
| East Dona Ana       | 98.4%  | 98.1%  | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.5%    |
| Grant               | 96.2%  | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.5%    |
| _una                | 100.0% | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 100.0%   |
| Otero               | 100.0% | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 100.0%   |
| South Dona Ana      | 100.0% | 100.0% | 100.0%  | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 100.0%   |
| West Dona Ana       | 100.0% | 97.9%  | 98.2%   | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.4%    |
| SW Region 5 Total   | 99.1%  | 99.3%  | 99.7%   | 100.0%     | 100.0%     | 100.0%     | 100.0%    |  |            |                 |          |            | 99.7%    |
| STATE TOTAL         | 97.3%  | 97.0%  | 99.1%   | 98.6%      | 99.8%      | 100.0%     | 100.0%    |  |            |                 |          |            | 98.8%    |

Only includes cases in which the Renewal Packet was received by the 15th of the month

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in March, April, May and June 2020, for 6 months until September, October and November 2020.

|                     |        |        | SNA    | P: Percen | tage of Te | rminations | s Renewal | Applicatio | ons Proces | sed <sup>11</sup> |        |        |          |
|---------------------|--------|--------|--------|-----------|------------|------------|-----------|------------|------------|-------------------|--------|--------|----------|
|                     | Och.79 | 40r.79 | Dec.79 | Lan-20    | red 20     | Mar. 20    | 40i-ta    | OC-TRA     |            | /                 | 440.20 | Sed 20 | 4 Lerage |
|                     |        | / २४   |        |           |            |            |           | / ¥        | / 3        | / 3               | 76     | / ഗ്   |          |
| Cibola              | 98.8%  | 93.8%  | 96.6%  | 96.5%     | 95.8%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.4%    |
| VicKinley           | 97.1%  | 91.8%  | 98.0%  | 97.5%     | 97.5%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.4%    |
| San Juan            | 96.5%  | 94.6%  | 97.4%  | 95.6%     | 95.6%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.1%    |
| Sierra              | 98.5%  | 96.2%  | 93.3%  | 93.5%     | 100.0%     | 100.0%     | 100.0%    |            |            |                   |        |        | 97.4%    |
| Socorro             | 100.0% | 92.2%  | 100.0% | 100.0%    | 100.0%     | 100.0%     | 100.0%    |            |            |                   |        |        | 98.9%    |
| /alencia North      | 97.8%  | 93.5%  | 97.0%  | 97.5%     | 97.4%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.6%    |
| /alencia South      |        |        |        |           |            |            |           |            |            |                   |        |        |          |
| W Region 1 Total    | 98.1%  | 93.7%  | 97.1%  | 96.8%     | 97.7%      | 100.0%     | 100.0%    |            |            | _                 | _      | _      | 97.6%    |
| Colfax              | 100.0% | 100.0% | 100.0% | 92.9%     | 100.0%     | 100.0%     | 100.0%    |            |            |                   |        |        | 99.0%    |
| Guadalupe           | 100.0% | 90.9%  | 100.0% | 100.0%    | 92.9%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.7%    |
| Quay                | 100.0% | 100.0% | 100.0% | 96.0%     | 96.3%      | 100.0%     | 100.0%    |            |            |                   |        |        | 98.9%    |
| Rio Arriba          | 98.2%  | 93.7%  | 96.5%  | 94.9%     | 99.2%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.5%    |
| San Miguel          | 92.9%  | 97.6%  | 100.0% | 95.1%     | 87.7%      | 100.0%     | 100.0%    |            |            |                   |        |        | 96.2%    |
| Sandoval            | 98.0%  | 96.6%  | 96.8%  | 98.9%     | 99.0%      | 100.0%     | 100.0%    |            |            |                   |        |        | 98.5%    |
| Santa Fe            | 97.0%  | 95.4%  | 97.3%  | 93.3%     | 94.1%      | 100.0%     | 100.0%    |            |            |                   |        |        | 96.7%    |
| Taos                | 98.8%  | 96.3%  | 98.8%  | 94.4%     | 98.5%      | 100.0%     | 100.0%    |            |            |                   |        |        | 98.1%    |
| NE Region 2 Total   | 98.1%  | 96.3%  | 98.7%  | 95.7%     | 96.0%      | 100.0%     | 100.0%    |            |            | _                 | _      | _      | 97.8%    |
| NE Bernalillo       | 95.0%  | 94.9%  | 96.3%  | 94.6%     | 96.1%      | 100.0%     | 100.0%    |            |            |                   |        |        | 96.7%    |
| NW Bernalillo       | 95.1%  | 95.0%  | 94.4%  | 94.2%     | 98.0%      | 100.0%     | 100.0%    |            |            |                   |        |        | 96.7%    |
| SE Bernalillo       | 95.2%  | 96.1%  | 93.7%  | 95.6%     | 96.9%      | 100.0%     | 100.0%    |            |            |                   |        |        | 96.8%    |
| SW Bernalillo       | 97.3%  | 98.2%  | 97.2%  | 93.2%     | 98.1%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.7%    |
| Forrance            | 100.0% | 97.8%  | 94.2%  | 95.4%     | 96.6%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.7%    |
| Cen. Region 3 Total | 96.5%  | 96.4%  | 95.2%  | 94.6%     | 97.1%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.1%    |
| Chaves              | 96.8%  | 94.9%  | 94.5%  | 95.6%     | 99.2%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.3%    |
| Curry               | 98.7%  | 97.9%  | 98.3%  | 99.1%     | 98.3%      | 100.0%     | 100.0%    |            |            |                   |        |        | 98.9%    |
| Eddy Artesia        | 92.3%  | 100.0% | 100.0% | 95.7%     | 95.3%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.6%    |
| Eddy Carlsbad       | 100.0% | 97.6%  | 97.2%  | 93.9%     | 100.0%     | 100.0%     | 100.0%    |            |            |                   |        |        | 98.4%    |
| _ea                 | 97.6%  | 95.9%  | 98.6%  | 97.8%     | 99.0%      | 100.0%     | 100.0%    |            |            |                   |        |        | 98.4%    |
| _incoln             | 95.3%  | 91.7%  | 87.5%  | 96.2%     | 97.4%      | 100.0%     | 100.0%    |            |            |                   |        |        | 95.4%    |
| Roosevelt           |        |        |        |           |            |            |           |            |            |                   |        |        |          |
| SE Region 4 Total   | 96.8%  | 96.3%  | 96.0%  | 96.4%     | 98.2%      | 100.0%     | 100.0%    |            |            | _                 | _      | _      | 97.7%    |
| East Dona Ana       | 98.7%  | 97.5%  | 99.0%  | 99.3%     | 97.6%      | 100.0%     | 100.0%    |            |            |                   |        |        | 98.9%    |
| Grant               | 100.0% | 98.1%  | 95.9%  | 91.7%     | 100.0%     | 100.0%     | 100.0%    |            |            |                   |        |        | 98.0%    |
| una                 | 100.0% | 97.5%  | 96.7%  | 98.5%     | 100.0%     | 100.0%     | 100.0%    |            |            |                   |        |        | 99.0%    |
| Otero               | 100.0% | 99.0%  | 97.7%  | 99.1%     | 98.1%      | 100.0%     | 100.0%    |            |            |                   |        |        | 99.1%    |
| South Dona Ana      | 100.0% | 100.0% | 100.0% | 99.2%     | 98.7%      | 100.0%     | 100.0%    |            |            |                   |        |        | 99.7%    |
| Nest Dona Ana       | 97.9%  | 99.0%  | 99.1%  | 100.0%    | 100.0%     | 100.0%     | 100.0%    |            |            |                   |        |        | 99.4%    |
| SW Region 5 Total   | 99.4%  | 98.5%  | 98.1%  | 98.0%     | 99.1%      | 100.0%     | 100.0%    |            |            |                   |        |        | 99.0%    |
| STATE TOTAL         | 97.9%  | 96.2%  | 97.2%  | 96.3%     | 97.5%      | 100.0%     | 100.0%    |            |            |                   |        |        | 97.9%    |

Includes cases for which no renewal application was received.

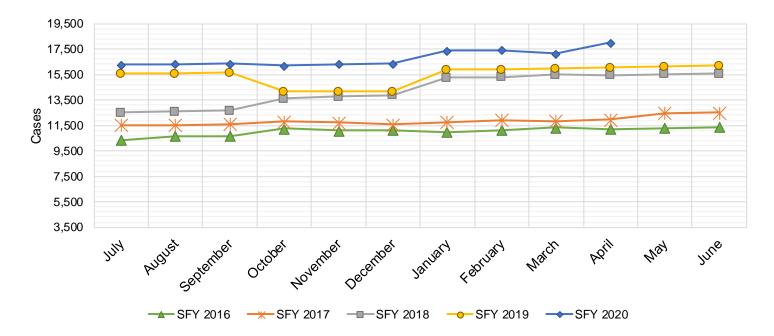
Recertifications - If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in March, April, May and June 2020, for 6 months until September, October and November 2020. 39

|                     |        | SNAP    | Combine | d Percenta | age of App | roved and | l Terminat | ted Renev | wal Applio | cations Pro                              | cessed <sup>11</sup> |        |          |
|---------------------|--------|---------|---------|------------|------------|-----------|------------|-----------|------------|--|----------------------|--------|----------|
|                     |        | /       | /       | /          | /          | /         | /          |           |            | /  | /                    |        | 8        |
|                     | 0ct.73 | NoL. 79 | Dec.73  | er.up      | E E E      | Mar. 20   | 40.30      | UC: TOM   | Jan Star   | 0, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1 | 449-20               | Sea.20 | 4 Verage |
|                     | / °    | / 2°,   | /       |            |            | / Ű       | <b>₹</b>   | <u> </u>  | / 3        |  | 74                   | / ଁ    | <b></b>  |
| Cibola              | 96.1%  | 96.4%   | 95.9%   | 95.2%      | 96.4%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.1%    |
| VicKinley           | 98.4%  | 93.4%   | 97.6%   | 97.4%      | 97.9%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.8%    |
| San Juan            | 95.8%  | 94.1%   | 97.2%   | 97.0%      | 96.6%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.2%    |
| Sierra              | 97.7%  | 95.7%   | 95.9%   | 97.5%      | 98.4%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.9%    |
| Socorro             | 98.7%  | 95.6%   | 98.1%   | 99.2%      | 99.2%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.7%    |
| /alencia North      | 98.1%  | 95.8%   | 96.2%   | 97.9%      | 98.8%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.1%    |
| /alencia South      |        |         |         |            |            |           |            |           |            |  |                      |        |          |
| W Region 1 Total    | 97.5%  | 95.2%   | 96.8%   | 97.4%      | 97.9%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.8%    |
| Colfax              | 100.0% | 98.6%   | 99.0%   | 98.3%      | 100.0%     | 100.0%    | 100.0%     |           |            |  |                      |        | 99.4%    |
| Guadalupe           | 97.1%  | 97.3%   | 100.0%  | 100.0%     | 96.9%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.8%    |
| Quay                | 100.0% | 98.8%   | 100.0%  | 98.3%      | 98.6%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.4%    |
| Rio Arriba          | 98.8%  | 95.1%   | 96.1%   | 96.2%      | 99.7%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.0%    |
| San Miguel          | 93.9%  | 96.5%   | 99.6%   | 96.6%      | 94.6%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.3%    |
| Sandoval            | 99.0%  | 97.8%   | 97.9%   | 99.1%      | 99.2%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.0%    |
| Santa Fe            | 96.0%  | 93.7%   | 96.8%   | 93.1%      | 94.5%      | 100.0%    | 100.0%     |           |            |  |                      |        | 96.3%    |
| aos                 | 98.2%  | 95.5%   | 99.6%   | 96.3%      | 97.9%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.2%    |
| E Region 2 Total    | 97.9%  | 96.7%   | 98.6%   | 97.2%      | 97.7%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.3%    |
| IE Bernalillo       | 97.1%  | 96.0%   | 96.6%   | 93.7%      | 96.3%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.1%    |
| W Bernalillo        | 95.7%  | 95.7%   | 95.0%   | 94.0%      | 97.9%      | 100.0%    | 100.0%     |           |            |  |                      |        | 96.9%    |
| SE Bernalillo       | 96.3%  | 95.3%   | 95.5%   | 93.7%      | 97.8%      | 100.0%    | 100.0%     |           |            |  |                      |        | 96.9%    |
| SW Bernalillo       | 97.1%  | 97.3%   | 97.2%   | 94.4%      | 99.0%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.9%    |
| orrance             | 97.5%  | 96.3%   | 96.9%   | 96.0%      | 97.9%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.8%    |
| Cen. Region 3 Total | 96.7%  | 96.1%   | 96.2%   | 94.4%      | 97.8%      | 100.0%    | 100.0%     |           |            |  |                      |        | 97.3%    |
| Chaves              | 98.1%  | 97.4%   | 96.9%   | 97.7%      | 98.9%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.4%    |
| Curry               | 98.8%  | 98.2%   | 98.0%   | 99.3%      | 99.2%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.1%    |
| ddy Artesia         | 97.1%  | 100.0%  | 100.0%  | 96.2%      | 97.8%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.7%    |
| Eddy Carlsbad       | 100.0% | 98.2%   | 98.5%   | 97.5%      | 99.1%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.0%    |
| ea                  | 98.3%  | 97.6%   | 97.7%   | 96.2%      | 99.6%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.5%    |
| incoln              | 95.7%  | 95.0%   | 93.6%   | 96.5%      | 96.8%      | 100.0%    | 100.0%     |           |            |  |                      |        | 96.8%    |
| Roosevelt           |        |         |         |            |            |           |            |           |            |  |                      |        |          |
| E Region 4 Total    | 98.0%  | 97.7%   | 97.5%   | 97.2%      | 98.6%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.4%    |
| ast Dona Ana        | 98.1%  | 97.5%   | 98.2%   | 98.8%      | 99.3%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.8%    |
| Grant               | 98.7%  | 99.4%   | 96.0%   | 95.4%      | 99.5%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.4%    |
| una                 | 100.0% | 97.6%   | 98.4%   | 99.0%      | 99.5%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.2%    |
| Dtero               | 99.4%  | 99.0%   | 99.1%   | 98.1%      | 99.0%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.2%    |
| South Dona Ana      | 100.0% | 99.8%   | 100.0%  | 99.6%      | 99.6%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.9%    |
| Nest Dona Ana       | 99.3%  | 98.6%   | 99.3%   | 100.0%     | 99.8%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.6%    |
| SW Region 5 Total   | 99.3%  | 98.7%   | 98.5%   | 98.5%      | 99.5%      | 100.0%    | 100.0%     |           |            |  |                      |        | 99.2%    |
| STATE TOTAL         | 97.9%  | 96.9%   | 97.6%   | 97.0%      | 98.2%      | 100.0%    | 100.0%     |           |            |  |                      |        | 98.2%    |

### **State SNAP Supplement**

|       | SFY 2016 | <sup>12,9</sup> |        | SFY 20 | )17 <sup>9</sup> | SFY 2018 <sup>9</sup> |        |              |        | SFY 2  | 019 <sup>9</sup> | SFY 2020 <sup>9</sup> |        |              |
|-------|----------|-----------------|--------|--------|------------------|-----------------------|--------|--------------|--------|--------|------------------|-----------------------|--------|--------------|
|       | Cases    | Expenditures    |        | Cases  | Expenditures     |                       | Cases  | Expenditures |        | Cases  | Expenditures     |                       | Cases  | Expenditures |
| Jul-1 | 5 10,345 | \$86,143        | Jul-16 | 11,537 | \$95,553         | Jul-17                | 12,526 | \$97,568     | Jul-18 | 15,555 | \$141,711        | Jul-19                | 16,260 | \$145,023    |
| Aug-1 | 5 10,669 | \$88,197        | Aug-16 | 11,522 | \$95,107         | Aug-17                | 12,589 | \$98,954     | Aug-18 | 15,584 | \$139,719        | Aug-19                | 16,314 | \$145,706    |
| Sep-1 | 5 10,676 | \$88,426        | Sep-16 | 11,613 | \$94,472         | Sep-17                | 12,679 | \$97,546     | Sep-18 | 15,631 | \$140,768        | Sep-19                | 16,362 | \$145,767    |
| Oct-1 | 5 11,262 | \$96,758        | Oct-16 | 11,797 | \$96,679         | Oct-17                | 13,628 | \$117,343    | Oct-18 | 14,161 | \$125,737        | Oct-19                | 16,182 | \$139,741    |
| Nov-1 | 5 11,099 | \$91,996        | Nov-16 | 11,735 | \$93,689         | Nov-17                | 13,748 | \$119,055    | Nov-18 | 14,160 | \$125,401        | Nov-19                | 16,331 | \$138,583    |
| Dec-1 | 5 11,125 | \$90,771        | Dec-16 | 11,556 | \$93,739         | Dec-17                | 13,877 | \$120,585    | Dec-18 | 14,163 | \$126,263        | Dec-19                | 16,373 | \$137,440    |
| Jan-1 | 6 10,977 | \$92,760        | Jan-17 | 11,763 | \$96,074         | Jan-18                | 15,246 | \$135,993    | Jan-19 | 15,890 | \$141,357        | Jan-20                | 17,360 | \$145,696    |
| Feb-1 | 6 11,153 | \$95,363        | Feb-17 | 11,907 | \$98,251         | Feb-18                | 15,308 | \$137,296    | Feb-19 | 15,882 | \$142,396        | Feb-20                | 17,429 | \$154,849    |
| Mar-1 | 5 11,332 | \$96,751        | Mar-17 | 11,853 | \$96,693         | Mar-18                | 15,482 | \$139,132    | Mar-19 | 15,970 | \$142,427        | Mar-20                | 17,131 | \$150,568    |
| Apr-1 | 6 11,222 | \$93,959        | Apr-17 | 11,944 | \$97,060         | Apr-18                | 15,466 | \$139,202    | Apr-19 | 16,032 | \$143,982        | Apr-20                | 18,017 | \$157,944    |
| May-1 | 6 11,283 | \$95,271        | May-17 | 12,457 | \$96,940         | May-18                | 15,525 | \$139,397    | May-19 | 16,126 | \$143,697        | May-20                |        |              |
| Jun-1 | 5 11,389 | \$93,061        | Jun-17 | 12,498 | \$97,405         | Jun-18                | 15,577 | \$140,802    | Jun-19 | 16,182 | \$143,128        | Jun-20                |        |              |

| TOTAL   | 132,532 | \$1,109,455 | 142,182 | \$1,151,662 | 171,651 | \$1,482,874 | 185,336 | \$1,656,584 | 167,759 | \$1,461,318 |
|---------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|
| AVERAGE | 11,044  | \$92,455    | 11,849  | \$95,972    | 14,304  | \$123,573   | 15,445  | \$138,049   | 16,776  | \$146,132   |

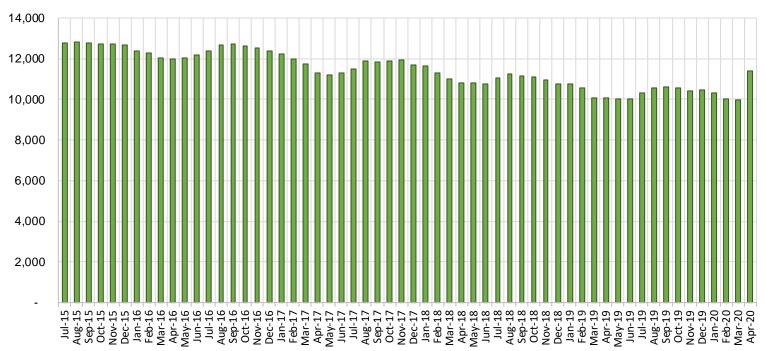


|                                 |        |        |        | Percent  | Change   |
|---------------------------------|--------|--------|--------|----------|----------|
|                                 |        |        |        | Apr-19-  | Mar-20   |
| Office                          | Apr-19 | Mar-20 | Apr-20 | Apr-20   | Apr-20   |
| Chaves County ISD               | 378    | 400    | 547    | 44.71%   | 36.75%   |
| Cibola County ISD               | 136    | 105    | 116    | -14.71%  | 10.48%   |
| Colfax County ISD               | 82     | 90     | 98     | 19.51%   | 8.89%    |
| Curry County ISD                | 613    | 597    | 614    | 0.16%    | 2.85%    |
| East Dona Ana County ISD        | 412    | 406    | 480    | 16.50%   | 18.23%   |
| Eddy Artesia County ISD         | 79     | 81     | 100    | 26.58%   | 23.46%   |
| Eddy Carlsbad County ISD        | 127    | 150    | 169    | 33.07%   | 12.67%   |
| Grant County ISD                | 185    | 185    | 212    | 14.59%   | 14.59%   |
| Guadalupe County ISD            | 27     | 25     | 31     | 14.81%   | 24.00%   |
| Hidalgo County ISD              | 0      | 0      | 0      | NA       | N/A      |
| Lea County ISD                  | 297    | 356    | 443    | 49.16%   | 24.44%   |
| Lincoln County ISD              | 105    | 76     | 92     | -12.38%  | 21.05%   |
| Luna County ISD                 | 222    | 197    | 211    | -4.95%   | 7.11%    |
| McKinley County ISD             | 70     | 65     | 74     | 5.71%    | 13.85%   |
| Northeast Bernalillo County ISD | 882    | 918    | 1,090  | 23.58%   | 18.74%   |
| Northwest Bernalillo County ISD | 779    | 779    | 914    | 17.33%   | 17.33%   |
| Otero County ISD                | 244    | 264    | 305    | 25.00%   | 15.53%   |
| Quay County ISD                 | 64     | 74     | 95     | 48.44%   | 28.38%   |
| Rio Arriba County ISD           | 347    | 339    | 381    | 9.80%    | 12.39%   |
| Roosevelt County ISD            | 0      | 0      | 0      | NA       | N/A      |
| San Juan County ISD             | 275    | 315    | 410    | 49.09%   | 30.16%   |
| San Miguel County ISD           | 173    | 181    | 194    | 12.14%   | 7.18%    |
| Sandoval County ISD             | 453    | 431    | 461    | 1.77%    | 6.96%    |
| Santa Fe County ISD             | 369    | 350    | 396    | 7.32%    | 13.14%   |
| Sierra County ISD               | 64     | 68     | 75     | 17.19%   | 10.29%   |
| Socorro County ISD              | 85     | 76     | 85     | 0.00%    | 11.84%   |
| South Dona Ana ISD              | 620    | 543    | 570    | -8.06%   | 4.97%    |
| Southeast Bernalillo County ISD | 577    | 473    | 483    | -16.29%  | 2.11%    |
| Southwest Bernalillo County ISD | 1,030  | 1,098  | 1,285  | 24.76%   | 17.03%   |
| Taos County ISD                 | 150    | 135    | 149    | -0.67%   | 10.37%   |
| Torrance County ISD             | 191    | 179    | 195    | 2.09%    | 8.94%    |
| Valencia North County ISD       | 394    | 404    | 442    | 12.18%   | 9.41%    |
| Valencia South County ISD       | 0      | 0      | 2      | N/A      | N/A      |
| West Dona Ana County ISD        | 642    | 631    | 694    | 8.10%    | 9.98%    |
| Centralized Units               | 1      | 1      | 0      | -100.00% | -100.00% |
| Statewide Total                 | 10,073 | 9,992  | 11,413 | 13.30%   | 14.22%   |

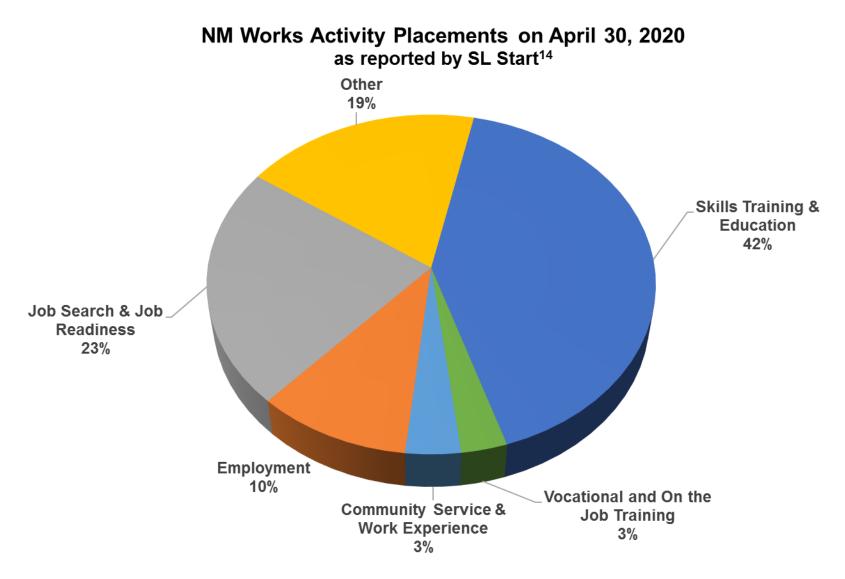
# TANF Cases by Field Office<sup>6</sup>

## TANF Cases by Region<sup>6</sup>

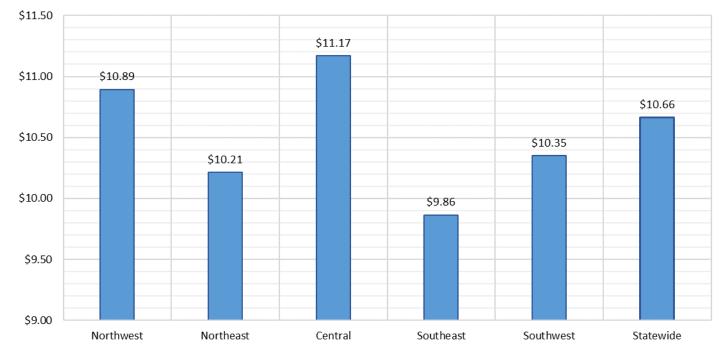
|                   |        |        |        | Percent | Change  |
|-------------------|--------|--------|--------|---------|---------|
|                   |        |        |        | Apr-19- | Mar-20- |
| Region            | Apr-19 | Mar-20 | Apr-20 | Apr-20  | Apr-20  |
| Region 1- NW      | 1,024  | 1,033  | 1,204  | 17.58%  | 16.55%  |
| Region 2- NE      | 1,665  | 1,625  | 1,805  | 8.41%   | 11.08%  |
| Region 3- Central | 3,459  | 3,447  | 3,967  | 14.69%  | 15.09%  |
| Region 4- SE      | 1,599  | 1,660  | 1,965  | 22.89%  | 18.37%  |
| Region 5- SW      | 2,325  | 2,226  | 2,472  | 6.32%   | 11.05%  |
| Centralized Units | 1      | 1      | 0      | -100.0% | -100.0% |
|                   |        |        |        |         |         |
| Statewide Total   | 10,073 | 9,992  | 11,413 | 13.30%  | 14.22%  |



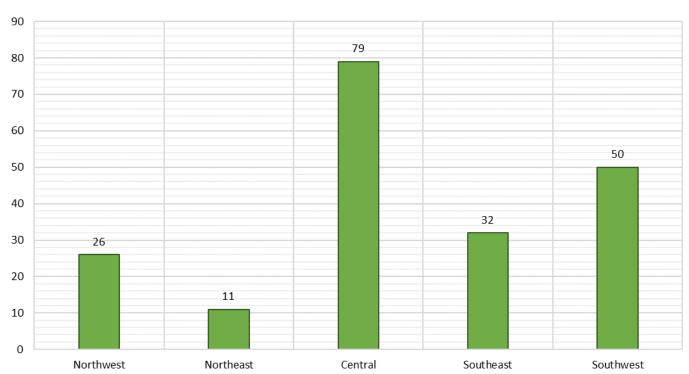
**TANF Caseload: SFY-16 to Current** 



Employment, Vocational Training and Community Service and Work Experience might be reduced due to COVID 19 circumstances.



## Average Starting Hourly Wage of April 2020 TANF Employments as reported by SL Start<sup>15</sup>



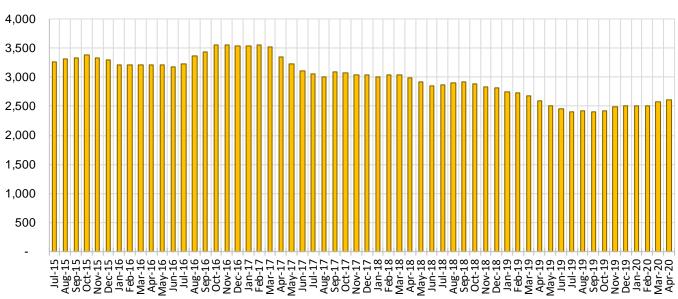
## Number of New Employments in April 2020 by Region as reported by SL Start<sup>15</sup> Statewide Total: 198

|                                 |        |        |        | Pe <u>rcen</u> t | Change  |
|---------------------------------|--------|--------|--------|------------------|---------|
|                                 |        |        |        | Apr-19-          | Mar-20- |
| Office                          | Apr-19 | Mar-20 | Apr-20 |                  | Apr-20  |
| Chaves County ISD               | 101    | 120    | 119    | 17.82%           | -0.83%  |
| Cibola County ISD               | 49     | 41     | 40     | -18.37%          | -2.44%  |
| Colfax County ISD               | 17     | 21     | 21     | 23.53%           | 0.00%   |
| Curry County ISD                | 86     | 97     | 96     | 11.63%           | -1.03%  |
| East Dona Ana County ISD        | 108    | 96     | 99     | -8.33%           | 3.13%   |
| Eddy Artesia County ISD         | 30     | 27     | 28     | -6.67%           | 3.70%   |
| Eddy Carlsbad County ISD        | 53     | 57     | 60     | 13.21%           | 5.26%   |
| Grant County ISD                | 65     | 77     | 76     | 16.92%           | -1.30%  |
| Guadalupe County ISD            | 14     | 8      | 7      | -50.00%          | -12.50% |
| Hidalgo County ISD              | 0      | 0      | 0      | N/A              | N/A     |
| Lea County ISD                  | 71     | 63     | 69     | -2.82%           | 9.52%   |
| Lincoln County ISD              | 27     | 29     | 31     | 14.81%           | 6.90%   |
| Luna County ISD                 | 52     | 54     | 55     | 5.77%            | 1.85%   |
| McKinley County ISD             | 56     | 66     | 60     | 7.14%            | -9.09%  |
| Northeast Bernalillo County ISD | 271    | 231    | 239    | -11.81%          | 3.46%   |
| Northwest Bernalillo County ISD | 238    | 249    | 238    | 0.00%            | -4.42%  |
| Otero County ISD                | 60     | 69     | 66     | 10.00%           | -4.35%  |
| Quay County ISD                 | 34     | 29     | 30     | -11.76%          | 3.45%   |
| Rio Arriba County ISD           | 72     | 67     | 73     | 1.39%            | 8.96%   |
| Roosevelt County ISD            | 0      | 0      | 0      | N/A              | N/A     |
| San Juan County ISD             | 118    | 144    | 138    | 16.95%           | -4.17%  |
| San Miguel County ISD           | 69     | 59     | 59     | -14.49%          | 0.00%   |
| Sandoval County ISD             | 92     | 79     | 80     | -13.04%          | 1.27%   |
| Santa Fe County ISD             | 107    | 97     | 93     | -13.08%          | -4.12%  |
| Sierra County ISD               | 34     | 40     | 43     | 26.47%           | 7.50%   |
| Socorro County ISD              | 39     | 42     | 41     | 5.13%            | -2.38%  |
| South Dona Ana ISD              | 51     | 58     | 60     | 17.65%           | 3.45%   |
| Southeast Bernalillo County ISD | 150    | 126    | 131    | -12.67%          | 3.97%   |
| Southwest Bernalillo County ISD | 187    | 194    | 200    | 6.95%            | 3.09%   |
| Taos County ISD                 | 37     | 32     | 34     | -8.11%           | 6.25%   |
| Torrance County ISD             | 48     | 48     | 46     | -4.17%           | -4.17%  |
| Valencia North County ISD       | 95     | 90     | 91     | -4.21%           | 1.11%   |
| Valencia South County ISD       | 0      | 0      | 0      | N/A              | N/A     |
| West Dona Ana County ISD        | 170    | 171    | 179    | 5.29%            | 4.68%   |
| Centralized Units               | 0      | 0      | 0      | N/A              | N/A     |
| Statewide Total                 | 2,601  | 2,581  | 2,602  | 0.04%            | 0.81%   |

# General Assistance Cases by Field Office<sup>6</sup>

|                    |        |        |        | Percer  | nt Change  |
|--------------------|--------|--------|--------|---------|------------|
|                    |        |        |        |         | Mar-20-Apr |
| Region             | Apr-19 | Mar-20 | Apr-20 | Apr-20  | 20         |
| Region 1 - NW      | 391    | 423    | 413    | 5.63%   | -2.36%     |
| Region 2 - NE      | 442    | 392    | 397    | -10.18% | 1.28%      |
| Region 3 - Central | 894    | 848    | 854    | -4.47%  | 0.71%      |
| Region 4 - SE      | 368    | 393    | 403    | 9.51%   | 2.54%      |
| Region 5 - SW      | 506    | 525    | 535    | 5.73%   | 1.90%      |
| Centralized Units  | 0      | 0      | 0      | N/A     | N/A        |
|                    |        |        |        |         |            |
| Statewide Total    | 2,601  | 2,581  | 2,602  | 0.04%   | 0.81%      |

# General Assistance Cases by Region<sup>6</sup>

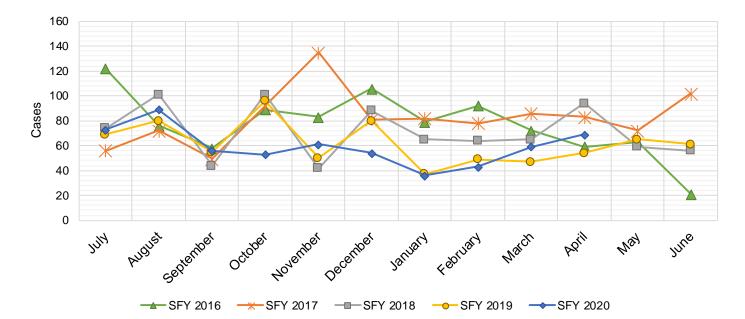


### General Assistance Caseload: SFY-16 to Current

# General Assistance Interim Assistance Reimbursements<sup>16</sup>

|        | SFY 20 <sup>2</sup> | 16           |        | SFY 2 | .017         |        | SFY 2 | 018                  |        | SFY 2 | 019               |        | SFY 20 | )20  |
|--------|---------------------|--------------|--------|-------|--------------|--------|-------|----------------------|--------|-------|-------------------|--------|--------|--|
|        | Cases               | Expenditures |        | Cases | Expenditures |        | Cases | Expenditures         |        | Cases | Expenditures      |        | Cases  | Expenditures                                   |
| Jul-15 | 122                 | \$342,648    | Jul-16 | 56    | \$164,970    | Jul-17 | 74    | \$241,438            | Jul-18 | 69    | \$228,333         | Jul-19 | 73     | \$303,584                                      |
| Aug-15 | 76                  | \$245,236    | Aug-16 | 72    | \$223,182    | Aug-17 | 101   | \$339,301            | Aug-18 | 80    | \$241,292         | Aug-19 | 89     | \$310,047                                      |
| Sep-15 | 58                  | \$170,093    | Sep-16 | 49    | \$158,027    | Sep-17 | 44    | \$131,229            | Sep-18 | 55    | \$188,192         | Sep-19 | 56     | \$172,016                                      |
| Oct-15 | 89                  | \$277,912    | Oct-16 | 92    | \$257,830    | Oct-17 | 101   | \$335,752            | Oct-18 | 96    | \$298,502         | Oct-19 | 53     | \$168,461                                      |
| Nov-15 | 83                  | \$238,948    | Nov-16 | 135   | \$402,305    | Nov-17 | 42    | \$139,572            | Nov-18 | 50    | \$148,641         | Nov-19 | 61     | \$171,883                                      |
| Dec-15 | 106                 | \$388,102    | Dec-16 | 81    | \$227,569    | Dec-17 | 88    | \$245,453            | Dec-18 | 80    | \$246,422         | Dec-19 | 54     | \$164,045                                      |
| Jan-16 | 79                  | \$239,263    | Jan-17 | 82    | \$274,050    | Jan-18 | 65    | \$258,239            | Jan-19 | 37    | \$106,081         | Jan-20 | 36     | \$96,668                                       |
| Feb-16 | 92                  | \$296,332    | Feb-17 | 78    | \$227,569    | Feb-18 | 64    | \$195,815            | Feb-19 | 49    | \$119,300         | Feb-20 | 43     | \$126,743                                      |
| Mar-16 | 72                  | \$254,360    | Mar-17 | 86    | \$278,219    | Mar-18 | 65    | \$172,188            | Mar-19 | 47    | \$137,296         | Mar-20 | 59     | \$169,363                                      |
| Apr-16 | 59                  | \$208,631    | Apr-17 | 83    | \$267,187    | Apr-18 | 94    | \$312,340            | Apr-19 | 54    | \$173,772         | Apr-20 | 69     | \$199,975                                      |
| May-16 | 63                  | \$182,241    | May-17 | 72    | \$232,836    | May-18 | 59    | \$155,406            | May-19 | 65    | \$237,979         | May-20 |        |  |
| Jun-16 | 21                  | \$51,760     | Jun-17 | 102   | \$306,228    | Jun-18 | 56    | \$159,268            | Jun-19 | 61    | \$214,497         | Jun-20 |        |  |
|        |                     |              |        |       |              |        |       |                      | -      |       |                   |        |        |  |
|        |                     |              |        |       |              |        |       | <b>AAAAAAAAAAAAA</b> |        | = 10  | <b>AA A A A A</b> |        |        | <b>*</b> · · · · · · · · · · · · · · · · · · · |

| TOTAL   | 920 | \$2,895,525 | 988 | \$3,019,972 | 853 | \$2,686,001 | 743 | \$2,340,307 | 593 | \$1,882,787 |
|---------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|-----|-------------|
| AVERAGE | 77  | \$241,294   | 82  | \$251,664   | 71  | \$223,833   | 62  | \$195,026   | 59  | \$188,279   |



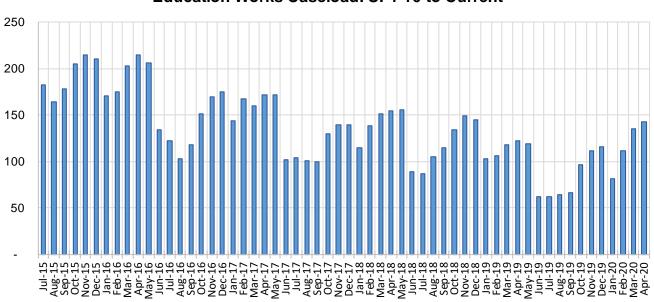
49

|                                 |        |        |        | Percent | Change  |
|---------------------------------|--------|--------|--------|---------|---------|
|                                 |        |        |        | Apr-19- | Mar-20- |
| Office                          | Apr-19 | Mar-20 | Apr-20 | Apr-20  | Apr-20  |
| Chaves County ISD               | 1      | 3      | 5      | 400.0%  | 66.7%   |
| Cibola County ISD               | 0      | 1      | 1      | N/A     | 0.0%    |
| Colfax County ISD               | 0      | 0      | 0      | N/A     | N/A     |
| Curry County ISD                | 5      | 7      | 11     | 120.0%  | 57.1%   |
| East Dona Ana County ISD        | 13     | 10     | 10     | -23.1%  | 0.0%    |
| Eddy Artesia County ISD         | 2      | 1      | 1      | -50.0%  | 0.0%    |
| Eddy Carlsbad County ISD        | 3      | 0      | 1      | -66.7%  | N/A     |
| Grant County ISD                | 3      | 1      | 2      | -33.3%  | 100.0%  |
| Guadalupe County ISD            | 0      | 0      | 0      | N/A     | N/A     |
| Hidalgo County ISD              | 0      | 0      | 0      | N/A     | N/A     |
| Lea County ISD                  | 2      | 2      | 2      | 0.0%    | 0.0%    |
| Lincoln County ISD              | 0      | 0      | 0      | N/A     | N/A     |
| Luna County ISD                 | 2      | 2      | 2      | 0.0%    | 0.0%    |
| McKinley County ISD             | 0      | 1      | 1      | N/A     | 0.0%    |
| Northeast Bernalillo County ISD | 12     | 9      | 9      | -25.0%  | 0.0%    |
| Northwest Bernalillo County ISD | 8      | 18     | 18     | 125.0%  | 0.0%    |
| Otero County ISD                | 1      | 0      | 0      | -100.0% | N/A     |
| Quay County ISD                 | 0      | 0      | 0      | N/A     | N/A     |
| Rio Arriba County ISD           | 1      | 3      | 3      | 200.0%  | 0.0%    |
| Roosevelt County ISD            | 0      | 0      | 0      | N/A     | N/A     |
| San Juan County ISD             | 4      | 3      | 3      | -25.0%  | 0.0%    |
| San Miguel County ISD           | 6      | 4      | 4      | -33.3%  | 0.0%    |
| Sandoval County ISD             | 10     | 10     | 11     | 10.0%   | 10.0%   |
| Santa Fe County ISD             | 9      | 8      | 8      | -11.1%  | 0.0%    |
| Sierra County ISD               | 1      | 1      | 1      | 0.0%    | 0.0%    |
| Socorro County ISD              | 0      | 0      | 0      | N/A     | N/A     |
| South Dona Ana ISD              | 12     | 6      | 6      | -50.0%  | 0.0%    |
| Southeast Bernalillo County ISD | 7      | 13     | 11     | 57.1%   | -15.4%  |
| Southwest Bernalillo County ISD | 6      | 9      | 10     | 66.7%   | 11.1%   |
| Taos County ISD                 | 0      | 0      | 0      | N/A     | N/A     |
| Torrance County ISD             | 0      | 2      | 2      | N/A     | 0.0%    |
| Valencia North County ISD       | 1      | 2      | 2      | 100.0%  | 0.0%    |
| Valencia South County ISD       | 0      | 0      | 0      | N/A     | N/A     |
| West Dona Ana County ISD        | 13     | 19     | 19     | 46.2%   | 0.0%    |
| Centralized Units               | 0      | 0      | 0      | N/A     | N/A     |
| Statewide Total                 | 122    | 135    | 143    | 17.2%   | 5.9%    |

# Education Works Cases by Field Office<sup>6</sup>

|                    |        |        |        |         | Mar-20- |  |  |  |  |  |
|--------------------|--------|--------|--------|---------|---------|--|--|--|--|--|
| Region             | Apr-19 | Mar-20 | Apr-20 | Apr-20  | Apr-20  |  |  |  |  |  |
| Region 1 - NW      | 6      | 8      | 8      | 33.33%  | 0.00%   |  |  |  |  |  |
| Region 2 - NE      | 26     | 25     | 26     | 0.00%   | 4.00%   |  |  |  |  |  |
| Region 3 - Central | 33     | 51     | 50     | 51.52%  | -1.96%  |  |  |  |  |  |
| Region 4 - SE      | 13     | 13     | 20     | 53.85%  | 53.85%  |  |  |  |  |  |
| Region 5 - SW      | 44     | 38     | 39     | -11.36% | 2.63%   |  |  |  |  |  |
| Centralized Units  | 0      | 0      | 0      | N/A     | N/A     |  |  |  |  |  |
|                    |        |        |        |         |         |  |  |  |  |  |
| Statewide Total    | 122    | 135    | 143    | 17.21%  | 5.93%   |  |  |  |  |  |

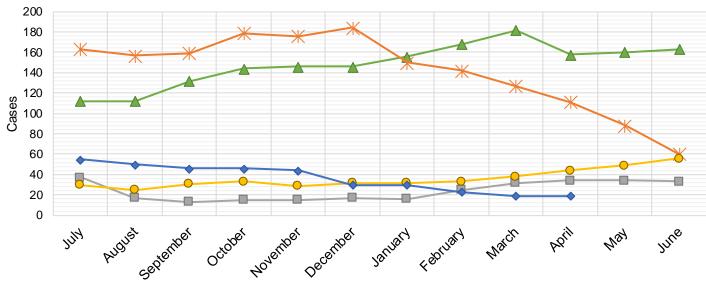
# Education Works Cases by Region<sup>6</sup>



## **Education Works Caseload: SFY-16 to Current**

### **Refugee Cash Assistance**

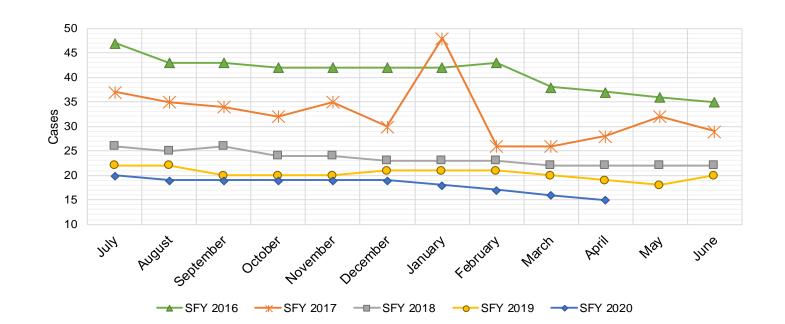
| SF      | Y 2016 | 8,12,9       |        | SFY 20 | )17 <sup>8,9</sup> | SFY 2018 <sup>8,9</sup> |       |              | SFY 2019 <sup>8,9</sup> |       |              | SFY 2020 <sup>8,9</sup> |       |              |
|---------|--------|--------------|--------|--------|--------------------|-------------------------|-------|--------------|-------------------------|-------|--------------|-------------------------|-------|--------------|
|         | Cases  | Expenditures |        | Cases  | Expenditures       |                         | Cases | Expenditures |                         | Cases | Expenditures |                         | Cases | Expenditures |
| Jul-15  | 112    | \$27,516     | Jul-16 | 163    | \$39,756           | Jul-17                  | 37    | \$9,981      | Jul-18                  | 30    | \$7,408      | Jul-19                  | 55    | \$13,851     |
| Aug-15  | 112    | \$27,438     | Aug-16 | 157    | \$40,115           | Aug-17                  | 17    | \$4,704      | Aug-18                  | 25    | \$6,434      | Aug-19                  | 50    | \$12,497     |
| Sep-15  | 132    | \$31,321     | Sep-16 | 159    | \$39,359           | Sep-17                  | 13    | \$3,159      | Sep-18                  | 31    | \$6,947      | Sep-19                  | 46    | \$11,473     |
| Oct-15  | 144    | \$36,153     | Oct-16 | 179    | \$41,520           | Oct-17                  | 15    | \$3,543      | Oct-18                  | 33    | \$6,323      | Oct-19                  | 46    | \$11,341     |
| Nov-15  | 146    | \$36,515     | Nov-16 | 176    | \$45,434           | Nov-17                  | 15    | \$4,263      | Nov-18                  | 29    | \$7,036      | Nov-19                  | 44    | \$11,296     |
| Dec-15  | 146    | \$35,763     | Dec-16 | 184    | \$46,673           | Dec-17                  | 17    | \$4,795      | Dec-18                  | 32    | \$7,300      | Dec-19                  | 30    | \$7,679      |
| Jan-16  | 156    | \$38,686     | Jan-17 | 150    | \$38,790           | Jan-18                  | 16    | \$4,166      | Jan-19                  | 32    | \$7,418      | Jan-20                  | 30    | \$7,407      |
| Feb-16  | 168    | \$41,368     | Feb-17 | 142    | \$37,956           | Feb-18                  | 25    | \$5,723      | Feb-19                  | 33    | \$8,591      | Feb-20                  | 23    | \$7,577      |
| Mar-16  | 182    | \$45,307     | Mar-17 | 127    | \$33,066           | Mar-18                  | 32    | \$7,636      | Mar-19                  | 38    | \$9,165      | Mar-20                  | 19    | \$6,500      |
| Apr-16  | 158    | \$41,143     | Apr-17 | 111    | \$29,183           | Apr-18                  | 34    | \$8,827      | Apr-19                  | 44    | \$10,648     | Apr-20                  | 19    | \$4,847      |
| May-16  | 160    | \$38,332     | May-17 | 88     | \$23,343           | May-18                  | 34    | \$8,939      | May-19                  | 49    | \$11,823     | May-20                  |       |              |
| Jun-16  | 163    | \$39,856     | Jun-17 | 60     | \$15,538           | Jun-18                  | 33    | \$8,513      | Jun-19                  | 56    | \$13,558     | Jun-20                  |       |              |
|         |        |              |        |        |                    |                         |       |              |                         |       |              |                         |       |              |
| TOTAL   | 1,779  | \$439,397    |        | 1,696  | \$430,732          |                         | 288   | \$74,249     |                         | 432   | \$102,651    |                         | 362   | \$94,468     |
| AVERAGE | 148    | \$36,616     |        | 141    | \$35,894           |                         | 24    | \$6,187      |                         | 36    | \$8,554      |                         | 36    | \$9,447      |



→ SFY 2016 → SFY 2017 → SFY 2018 → SFY 2019 → SFY 2020

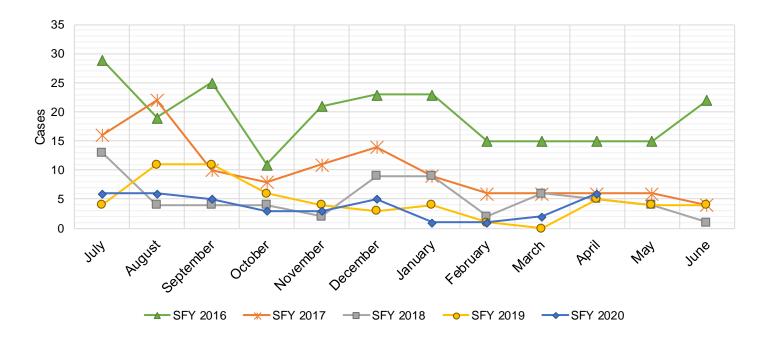
## State Supplement for Residential Care

| S       | FY 2016 | 12,9         |        | SFY 2 | 017 <sup>9</sup> |        | SFY 20 | )18 <sup>9</sup> |        | SFY 20 | )19 <sup>9</sup> |        | SFY 20 | 20 <sup>9</sup> |
|---------|---------|--------------|--------|-------|------------------|--------|--------|------------------|--------|--------|------------------|--------|--------|-----------------|
|         | Cases   | Expenditures |        | Cases | Expenditures     |        | Cases  | Expenditures     |        | Cases  | Expenditures     |        | Cases  | Expenditures    |
| Jul-15  | 47      | \$4,700      | Jul-16 | 37    | \$3,700          | Jul-17 | 26     | \$2,700          | Jul-18 | 22     | \$2,200          | Jul-19 | 20     | \$1,900         |
| Aug-15  | 43      | \$4,900      | Aug-16 | 35    | \$3,500          | Aug-17 | 25     | \$2,500          | Aug-18 | 22     | \$2,200          | Aug-19 | 19     | \$1,900         |
| Sep-15  | 43      | \$4,500      | Sep-16 | 34    | \$3,400          | Sep-17 | 26     | \$2,700          | Sep-18 | 20     | \$2,000          | Sep-19 | 19     | \$1,900         |
| Oct-15  | 42      | \$4,400      | Oct-16 | 32    | \$3,200          | Oct-17 | 24     | \$2,500          | Oct-18 | 20     | \$2,000          | Oct-19 | 19     | \$1,900         |
| Nov-15  | 42      | \$4,200      | Nov-16 | 35    | \$3,500          | Nov-17 | 24     | \$2,400          | Nov-18 | 20     | \$2,000          | Nov-19 | 19     | \$1,900         |
| Dec-15  | 42      | \$4,200      | Dec-16 | 30    | \$3,000          | Dec-17 | 23     | \$2,200          | Dec-18 | 21     | \$2,100          | Dec-19 | 19     | \$1,900         |
| Jan-16  | 42      | \$4,200      | Jan-17 | 48    | \$4,800          | Jan-18 | 23     | \$2,400          | Jan-19 | 21     | \$2,000          | Jan-20 | 18     | \$1,800         |
| Feb-16  | 43      | \$4,300      | Feb-17 | 26    | \$2,600          | Feb-18 | 23     | \$2,300          | Feb-19 | 21     | \$2,200          | Feb-20 | 17     | \$1,600         |
| Mar-16  | 38      | \$3,800      | Mar-17 | 26    | \$2,600          | Mar-18 | 22     | \$2,400          | Mar-19 | 20     | \$1,900          | Mar-20 | 16     | \$1,500         |
| Apr-16  | 37      | \$3,700      | Apr-17 | 28    | \$2,800          | Apr-18 | 22     | \$2,200          | Apr-19 | 19     | \$1,800          | Apr-20 | 15     | \$1,500         |
| May-16  | 36      | \$3,600      | May-17 | 32    | \$3,200          | May-18 | 22     | \$2,200          | May-19 | 18     | \$1,800          | May-20 |        |                 |
| Jun-16  | 35      | \$3,500      | Jun-17 | 29    | \$2,900          | Jun-18 | 22     | \$2,200          | Jun-19 | 20     | \$2,000          | Jun-20 |        |                 |
|         |         |              |        |       |                  |        |        |                  | -      |        |                  |        |        |                 |
| TOTAL   | 490     | \$50,000     |        | 392   | \$39,200         |        | 282    | \$28,700         |        | 244    | \$24,200         |        | 181    | \$17,800        |
| AVERAGE | 41      | \$4,167      |        | 33    | \$3,267          |        | 24     | \$2,392          |        | 20     | \$2,017          |        | 18     | \$1,780         |



## **TANF Diversion Payments**

| S       | FY 2016 | 12,9         |        | SFY 2 | 017 <sup>9</sup> |        | SFY 20 | )18 <sup>9</sup> |        | SFY 2 | 019 <sup>9</sup> |        | SFY 20 | <b>20</b> <sup>9</sup> |
|---------|---------|--------------|--------|-------|------------------|--------|--------|------------------|--------|-------|------------------|--------|--------|------------------------|
|         | Cases   | Expenditures |        | Cases | Expenditures     |        | Cases  | Expenditures     |        | Cases | Expenditures     |        | Cases  | Expenditures           |
| Jul-15  | 29      | \$62,074     | Jul-16 | 16    | \$30,843         | Jul-17 | 13     | \$26,500         | Jul-18 | 4     | \$3,000          | Jul-19 | 6      | \$18,500               |
| Aug-15  | 19      | \$33,584     | Aug-16 | 22    | \$42,731         | Aug-17 | 4      | \$12,000         | Aug-18 | 11    | \$18,583         | Aug-19 | 6      | \$16,500               |
| Sep-15  | 25      | \$47,977     | Sep-16 | 10    | \$21,000         | Sep-17 | 4      | \$4,000          | Sep-18 | 11    | \$20,999         | Sep-19 | 5      | \$11,000               |
| Oct-15  | 11      | \$20,500     | Oct-16 | 8     | \$16,744         | Oct-17 | 4      | \$16,000         | Oct-18 | 6     | \$10,499         | Oct-19 | 3      | \$3,000                |
| Nov-15  | 21      | \$45,500     | Nov-16 | 11    | \$24,500         | Nov-17 | 2      | \$15,500         | Nov-18 | 4     | \$7,499          | Nov-19 | 3      | \$16,180               |
| Dec-15  | 23      | \$45,389     | Dec-16 | 14    | \$26,611         | Dec-17 | 9      | \$17,500         | Dec-18 | 3     | \$2,499          | Dec-19 | 5      | \$14,000               |
| Jan-16  | 23      | \$41,874     | Jan-17 | 9     | \$18,500         | Jan-18 | 9      | \$21,731         | Jan-19 | 4     | \$5,999          | Jan-20 | 1      | \$1,500                |
| Feb-16  | 15      | \$28,500     | Feb-17 | 6     | \$12,000         | Feb-18 | 2      | \$7,731          | Feb-19 | 1     | \$1,678          | Feb-20 | 1      | \$1,857                |
| Mar-16  | 15      | \$27,008     | Mar-17 | 6     | \$11,000         | Mar-18 | 6      | \$8,496          | Mar-19 | 0     | \$3,000          | Mar-20 | 2      | \$5,920                |
| Apr-16  | 15      | \$31,389     | Apr-17 | 6     | \$12,000         | Apr-18 | 5      | \$13,500         | Apr-19 | 5     | \$6,500          | Apr-20 | 6      | \$14,905               |
| May-16  | 15      | \$31,916     | May-17 | 6     | \$11,500         | May-18 | 4      | \$12,500         | May-19 | 4     | \$16,000         | May-20 |        |                        |
| Jun-16  | 22      | \$43,000     | Jun-17 | 4     | \$13,500         | Jun-18 | 1      | \$5,389          | Jun-19 | 4     | \$8,000          | Jun-20 |        |                        |
|         |         |              |        |       |                  |        |        |                  | 1      |       |                  |        |        |                        |
| TOTAL   | 233     | . ,          |        | 118   | . ,              |        | 63     | \$160,847        |        | 57    | \$104,256        |        | 38     | \$103,362              |
| AVERAGE | 19      | \$38,226     |        | 10    | \$20,077         |        | 5      | \$13,404         |        | 5     | \$8,688          |        | 4      | \$10,336               |



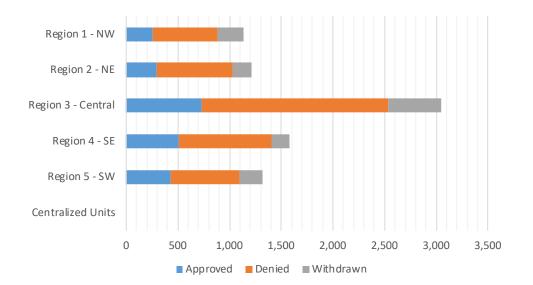
## Cash Assistance Applications by Field Office<sup>4,11</sup> April 2020

| Office                          | Approved | Denied | Withdrawn | Total Cases<br>Processed |
|---------------------------------|----------|--------|-----------|--------------------------|
| Chaves County ISD               | 182      | 287    | 46        | 515                      |
| Cibola County ISD               | 21       | 43     | 15        | 79                       |
| Colfax County ISD               | 14       | 36     | 5         | 55                       |
| Curry County ISD                | 87       | 173    | 33        | 293                      |
| East Dona Ana County ISD        | 107      | 199    | 65        | 371                      |
| Eddy Artesia County ISD         | 35       | 53     | 7         | 95                       |
| Eddy Carlsbad County ISD        | 46       | 86     | 30        | 162                      |
| Grant County ISD                | 41       | 52     | 18        | 111                      |
| Guadalupe County ISD            | 7        | 8      | 2         | 17                       |
| Hidalgo County ISD              | 0        | 0      | 0         | 0                        |
| Lea County ISD                  | 126      | 223    | 48        | 397                      |
| Lincoln County ISD              | 28       | 76     | 12        | 116                      |
| Luna County ISD                 | 37       | 35     | 19        | 91                       |
| McKinley County ISD             | 23       | 105    | 41        | 169                      |
| Northeast Bernalillo County ISD | 215      | 654    | 152       | 1,021                    |
| Northwest Bernalillo County ISD | 195      | 443    | 172       | 810                      |
| Otero County ISD                | 67       | 120    | 33        | 220                      |
| Quay County ISD                 | 34       | 53     | 15        | 102                      |
| Rio Arriba County ISD           | 64       | 130    | 22        | 216                      |
| Roosevelt County ISD            | 0        | 0      | 0         | 0                        |
| San Juan County ISD             | 130      | 322    | 159       | 611                      |
| San Miguel County ISD           | 24       | 85     | 19        | 128                      |
| Sandoval County ISD             | 65       | 115    | 44        | 224                      |
| Santa Fe County ISD             | 63       | 242    | 51        | 356                      |
| Sierra County ISD               | 16       | 31     | 4         | 51                       |
| Socorro County ISD              | 18       | 42     | 16        | 76                       |
| South Dona Ana ISD              | 69       | 67     | 41        | 177                      |
| Southeast Bernalillo County ISD | 41       | 126    | 27        | 194                      |
| Southwest Bernalillo County ISD | 245      | 513    | 132       | 890                      |
| Taos County ISD                 | 21       | 66     | 25        | 112                      |
| Torrance County ISD             | 35       | 69     | 25        | 129                      |
| Valencia North County ISD       | 49       | 82     | 18        | 149                      |
| Valencia South County ISD       | 0        | 0      | 0         | 0                        |
| West Dona Ana County ISD        | 106      | 193    | 51        | 350                      |
| Centralized Units               | 0        | 0      | 0         | 0                        |
| Statewide Total                 | 2,211    | 4,729  | 1,347     | 8,287                    |

## Cash Assistance Applications by Region<sup>4,11</sup> April 2020

|                    | Approved | Denied | Withdrawn | Total Cases<br>Processed |
|--------------------|----------|--------|-----------|--------------------------|
| Region             |          |        |           |                          |
| Region 1 - NW      | 257      | 625    | 253       | 1,135                    |
| Region 2 - NE      | 292      | 735    | 183       | 1,210                    |
| Region 3 - Central | 731      | 1,805  | 508       | 3,044                    |
| Region 4 - SE      | 504      | 898    | 176       | 1,578                    |
| Region 5 - SW      | 427      | 666    | 227       | 1,320                    |
| Centralized Units  | 0        | 0      | 0         | 0                        |
|                    |          |        |           |                          |

| Statewide Total | 2,211 | 4,729 | 1,347 | 8,287 |
|-----------------|-------|-------|-------|-------|
|                 |       |       |       |       |



#### Children Youth and Families Department Children Receiving Child Care Assistance Subsidies By County

|              | Apr    | Мау    | June   | July   | Aug    | Sept   | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | Change Fr. | Last Year |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-----------|
| County       | 2019   | 2019   | 2019   | 2019   | 2019   | 2019   | 2019   | 2019   | 2019   | 2020   | 2020   | 2020   | 2020   | Cases      | Percent   |
| Bernalillo   | 7,997  | 8,226  | 8,692  | 7,702  | 7,885  | 8,295  | 7,690  | 7,759  | 7,591  | 7,673  | 7,779  | 7,975  | 8,683  | 686        | 8.6%      |
| Catron       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0          | 0.0%      |
| Chaves       | 868    | 868    | 875    | 830    | 824    | 886    | 811    | 891    | 827    | 835    | 830    | 830    | 911    | 43         | 5.0%      |
| Cibola       | 306    | 286    | 292    | 283    | 277    | 275    | 250    | 238    | 247    | 224    | 226    | 227    | 271    | -35        | -11.4%    |
| Colfax       | 52     | 50     | 44     | 38     | 40     | 33     | 43     | 34     | 31     | 32     | 32     | 26     | 28     | -24        | -46.2%    |
| Curry        | 548    | 542    | 590    | 597    | 613    | 625    | 563    | 596    | 587    | 605    | 613    | 600    | 669    | 121        | 22.1%     |
| De Baca      | 0      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 0      | 0      | 0      | 0      | 0          | 0.0%      |
| Dona Ana     | 4,413  | 4,536  | 4,751  | 4,360  | 4,384  | 4,575  | 4,429  | 4,493  | 4,348  | 4,350  | 4,313  | 4,388  | 4,806  | 393        | 8.9%      |
| Eddy         | 214    | 225    | 240    | 240    | 226    | 224    | 244    | 239    | 234    | 225    | 227    | 231    | 235    | 21         | 9.8%      |
| Grant        | 127    | 130    | 136    | 133    | 115    | 157    | 138    | 133    | 145    | 143    | 146    | 132    | 159    | 32         | 25.2%     |
| Guadalupe    | 11     | 11     | 11     | 10     | 10     | 10     | 7      | 7      | 7      | 7      | 7      | 8      | 9      | -2         | -18.2%    |
| Harding      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0          | 0.0%      |
| Hidalgo      | 20     | 27     | 27     | 27     | 27     | 26     | 21     | 28     | 28     | 28     | 27     | 24     | 23     | 3          | 15.0%     |
| Lea          | 815    | 808    | 798    | 770    | 752    | 761    | 770    | 753    | 741    | 736    | 785    | 767    | 828    | 13         | 1.6%      |
| Lincoln      | 104    | 100    | 104    | 103    | 103    | 108    | 101    | 97     | 86     | 89     | 89     | 88     | 100    | -4         | -3.8%     |
| Los Alamos   | 36     | 40     | 40     | 37     | 37     | 47     | 38     | 42     | 40     | 42     | 38     | 37     | 48     | 12         | 33.3%     |
| Luna         | 176    | 190    | 191    | 172    | 160    | 173    | 160    | 148    | 155    | 158    | 163    | 164    | 196    | 20         | 11.4%     |
| McKinley     | 154    | 158    | 169    | 146    | 141    | 165    | 176    | 172    | 172    | 170    | 171    | 166    | 185    | 31         | 20.1%     |
| Mora         | 11     | 13     | 9      | 9      | 10     | 12     | 12     | 11     | 11     | 11     | 11     | 12     | 13     | 2          | 18.2%     |
| Otero        | 512    | 506    | 530    | 499    | 538    | 547    | 488    | 510    | 501    | 506    | 511    | 520    | 578    | 66         | 12.9%     |
| Out of State | 2      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | -2         | -100.0%   |
| Quay         | 33     | 33     | 38     | 34     | 38     | 37     | 33     | 34     | 35     | 32     | 34     | 37     | 42     | 9          | 27.3%     |
| Rio Arriba   | 141    | 151    | 155    | 158    | 151    | 150    | 147    | 153    | 155    | 152    | 153    | 149    | 160    | 19         | 13.5%     |
| Roosevelt    | 121    | 119    | 130    | 129    | 138    | 148    | 140    | 134    | 133    | 131    | 132    | 131    | 146    | 25         | 20.7%     |
| San Juan     | 958    | 966    | 961    | 905    | 897    | 1,018  | 932    | 926    | 958    | 928    | 951    | 979    | 1,231  | 273        | 28.5%     |
| San Miguel   | 332    | 349    | 373    | 363    | 357    | 363    | 375    | 356    | 353    | 349    | 361    | 373    | 412    | 80         | 24.1%     |
| Sandoval     | 758    | 751    | 802    | 765    | 806    | 827    | 783    | 803    | 770    | 738    | 765    | 736    | 897    | 139        | 18.3%     |
| Santa Fe     | 499    | 520    | 541    | 557    | 562    | 606    | 534    | 567    | 537    | 533    | 522    | 537    | 601    | 102        | 20.4%     |
| Sierra       | 42     | 40     | 50     | 48     | 47     | 58     | 54     | 56     | 63     | 61     | 52     | 55     | 67     | 25         | 59.5%     |
| Socorro      | 55     | 54     | 57     | 53     | 53     | 59     | 54     | 53     | 48     | 43     | 40     | 41     | 46     | -9         | -16.4%    |
| Taos         | 124    | 125    | 136    | 138    | 149    | 135    | 118    | 125    | 126    | 126    | 117    | 139    | 156    | 32         | 25.8%     |
| Torrance     | 69     | 67     | 82     | 68     | 67     | 73     | 57     | 57     | 63     | 68     | 63     | 71     | 78     | 9          | 13.0%     |
| Union        | 3      | 3      | 4      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 0          | 0.0%      |
| Valencia     | 591    | 607    | 656    | 559    | 569    | 625    | 602    | 595    | 573    | 564    | 533    | 547    | 628    | 37         | 6.3%      |
| Totals       | 20,092 | 20,502 | 21,486 | 19,737 | 19,980 | 21,022 | 19,774 | 20,014 | 19,569 | 19,562 | 19,694 | 19,993 | 22,209 | 2,117      | 10.5%     |

## CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

| MONTH                         | May'19            | June'19          | July'19      | Aug'19          | Sept'19      | Oct'19       | Nov'19      | Dec'19         | Jan'20        | Feb'20       | Mar'20       | Apr'20       |
|-------------------------------|-------------------|------------------|--------------|-----------------|--------------|--------------|-------------|----------------|---------------|--------------|--------------|--------------|
| TANF (Child Care Priority 1 C | lients)           |                  |              |                 |              |              |             |                |               |              |              |              |
| CLIENTS                       | 2,140             | 2,253            | 2,054        | 2,033           | 2,165        | 2,053        | 2,120       | 2,055          | 2,030         | 2,001        | 2,031        | 2,005        |
| COST                          | \$1,278,678       | \$1,305,024      | \$1,273,209  | \$1,263,930     | \$1,184,381  | \$1,233,005  | \$1,284,683 | \$1,239,407    | \$1,257,977   | \$1,195,404  | \$1,280,286  | \$1,306,318  |
| TANF AVERAGE COST             | \$598             | \$579            | \$620        | \$622           | \$547        | \$601        | \$606       | \$603          | \$620         | \$597        | \$630        | \$652        |
| TRANSITION OFF TANF (Child Ca | re Priority 2 Cli | ents)            |              |                 |              |              |             |                |               |              |              |              |
| CLIENTS                       | 111               | 112              | 120          | 132             | 163          | 166          | 167         | 178            | 196           | 209          | 209          | 223          |
| COST                          | \$69,505          | \$74,593         | \$74,688     | \$88,189        | \$90,271     | \$107,532    | \$107,596   | \$111,325      | \$120,862     | \$136,239    | \$127,986    | \$144,617    |
| TRAN OFF TANF AVG COST        | \$626             | \$666            | \$622        | \$668           | \$554        | \$648        | \$644       | \$625          | \$617         | \$652        | \$612        | \$649        |
| TANF ELIGIBLE (Child Care F   | Priority 1B Clien | ts at or below   | 100% of the  | Federal Pove    | rty Level)   |              |             |                |               |              |              |              |
| CLIENTS                       | 8,494             | 8,777            | 8,104        | 8,220           | 8,523        | 8,152        | 8,135       | 7,830          | 7,697         | 7,671        | 7,857        | 7,797        |
| COST                          | \$4,939,239       | \$5,047,497      | \$4,909,110  | \$5,038,735     | \$4,665,509  | \$4,833,260  | \$4,922,197 | \$4,694,761    | \$4,551,874   | \$4,539,530  | \$4,868,148  | \$4,955,752  |
| TANF ELIGIBLE AVG COST        | \$581             | \$575            | \$606        | \$613           | \$547        | \$593        | \$605       | \$600          | \$591         | \$592        | \$620        | \$636        |
| INCOME ELIGIBLE (Child Ca     | re Priority 3, an | d Priority 4 Cli | ents)        |                 |              |              |             |                |               |              |              |              |
| CLIENTS                       | 8,610             | 9,149            | 8,313        | 8,429           | 9,032        | 8,410        | 8,595       | 8,520          | 8,701         | 8,848        | 8,978        | 10,600       |
| COST                          | \$4,546,220       | \$4,693,955      | \$4,573,196  | \$4,729,292     | \$4,390,092  | \$4,436,376  | \$4,557,011 | \$4,488,101    | \$4,573,609   | \$4,700,981  | \$4,891,611  | \$10,456,494 |
| INCOME ELIG AVG COST          | \$528             | \$513            | \$550        | \$561           | \$486        | \$528        | \$530       | \$527          | \$526         | \$531        | \$545        | \$986        |
| AT-RISK CHILD PROTECTIVE SEI  | RVICES CHILD      | CARE PILOT       |              | (Priority 5 Cli | ents)        |              |             |                |               |              |              |              |
| CLIENTS                       | 303               | 321              | 297          | 270             | 240          | 232          | 200         | 187            | 190           | 182          | 144          | 829          |
| COST                          | \$204,504         | \$206,998        | \$200,185    | \$201,432       | \$161,487    | \$162,255    | \$159,520   | \$137,644      | \$145,544     | \$136,364    | \$99,487     | \$357,417    |
| CPS AVG COST                  | \$675             | \$645            | \$674        | \$746           | \$673        | \$699        | \$798       | \$736          | \$766         | \$749        | \$691        | \$431        |
| CHILD PROTECTIVE SERVICES     | (Child Ca         | are CPS Client   | s)           |                 |              |              |             |                |               |              |              |              |
| CLIENTS                       | 844               | 874              | 849          | 896             | 899          | 761          | 797         | 799            | 748           | 783          | 774          | 755          |
| COST                          | \$587,750         | \$612,880        | \$608,184    | \$644,539       | \$597,788    | \$520,249    | \$583,911   | \$539,629      | \$501,038     | \$520,094    | \$547,029    | \$490,287    |
| CPS AVG COST                  | \$696             | \$701            | \$716        | \$719           | \$665        | \$684        | \$733       | \$675          | \$670         | \$664        | \$707        | \$649        |
| GRAND TOTAL - ALL CHILD CAR   | E PROGRAMS        |                  |              |                 |              |              |             |                |               |              |              |              |
| CLIENTS                       | 20,502            | 21,486           | 19,737       | 19,980          | 21,022       | 19,774       | 20,014      | 19,569         | 19,562        | 19,694       | 19,993       | 22,209       |
| COST                          | \$11,625,897      | \$11,940,948     | \$11,638,571 | \$11,966,117    | \$11,089,528 | \$11,292,678 | \$11,614,91 | 7 \$11,210,867 | 7\$11,150,904 | \$11,228,612 | \$11,814,547 | \$17,710,886 |
| ALL PROGRAMS AVG COST         | \$567             | \$556            | \$590        | \$599           | \$528        | \$571        | \$580       | \$573          | \$570         | \$570        | \$591        | \$797        |

# SNAP Emergency Allotment and Pandemic EBT: Expenditures, Cases, and Recipients

Note: Pandemic EBT will start to be issued in May 2020

|               | Ex           | penditures          |              | Cases               | Recipients   |                     |  |  |
|---------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--|--|
| Date          | Pandemic EBT | Emergency Allotment | Pandemic EBT | Emergency Allotment | Pandemic EBT | Emergency Allotment |  |  |
| Apr-20        | _            | \$50,524,646        | _            | 158,060             | _            | 340,960             |  |  |
| May-20        |              |                     |              |                     |              |                     |  |  |
| Jun-20        |              |                     |              |                     |              |                     |  |  |
| Jul-20        |              |                     |              |                     |              |                     |  |  |
| Aug-20        |              |                     |              |                     |              |                     |  |  |
| Sep-20        |              |                     |              |                     |              |                     |  |  |
| Oct-20        |              |                     |              |                     |              |                     |  |  |
| Nov-20        |              |                     |              |                     |              |                     |  |  |
| Dec-20        |              |                     |              |                     |              |                     |  |  |
| Total to Date |              | \$50,524,646        |              | 158,060             |              | 340,960             |  |  |

### Income Eligibility Guidelines: October 1, 2019 - September 30, 2020

|                   | Supplemental Nutrition Program (SNAP)                          |                          |  |                                   |                    |  |  |  |  |  |  |  |
|-------------------|--|--------------------------|--|-----------------------------------|--------------------|--|--|--|--|--|--|--|
| Household<br>Size | 100% FPG Net<br>Income   | 130% FPG Gross<br>Income | 165% FPG Gross Income<br>for Categorical Eligibility | Maximum SNAP<br>Monthly Allotment | LIHEAP 150%<br>FPG |  |  |  |  |  |  |  |
| 1                 | \$1,041  | \$1,354                  | \$1,718  | \$194                             | \$1,561            |  |  |  |  |  |  |  |
| 2                 | \$1,410  | \$1,832                  | \$2,326  | \$355                             | \$2,114            |  |  |  |  |  |  |  |
| 3                 | \$1,778  | \$2,311                  | \$2,933  | \$509                             | \$2,666            |  |  |  |  |  |  |  |
| 4                 | \$2,146  | \$2,790                  | \$3,541  | \$646                             | \$3,219            |  |  |  |  |  |  |  |
| 5                 | \$2,515  | \$3,269                  | \$4,149  | \$768                             | \$3,771            |  |  |  |  |  |  |  |
| 6                 | \$2,883  | \$3,748                  | \$4,757  | \$921                             | \$4,324            |  |  |  |  |  |  |  |
| 7                 | \$3,251  | \$4,227                  | \$5,364  | \$1,018                           | \$4,876            |  |  |  |  |  |  |  |
| 8                 | \$3,620  | \$4,705                  | \$5,972  | \$1,164                           | \$5,429            |  |  |  |  |  |  |  |
| +1                | +\$369   | +\$479                   | +\$608   | +\$146                            | +\$553             |  |  |  |  |  |  |  |
|                   | Minimum Allotment of \$16 effective from 10/1/2019 - 9/30/2020 |                          |  |                                   |                    |  |  |  |  |  |  |  |

#### Federal Poverty Guidelines (FPG) Monthly Income Standards

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$167; 4 = \$178; 5 = \$209; 6 or more = \$240; Excess Shelter Deduction Limit: \$569; Heating and Cooling Standard Utility Allowance: \$340 (HCSUA) – Limited Utility Allowance: \$136 (LUA); Telephone Standard: \$44; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$152.06, LIHEAP (only) Energy Standard Allowance (ESA): \$204

|  | CASH Assistance &<br>Federal Poverty Guidelines (FPG) |               |                         |                    |  |
|--|---|---------------|-------------------------|--------------------|--|
|  | Monthly Incom   |               | Maximum Monthly Benefit |                    |  |
| Household  | 100% FPG Net  | 85% FPG Gross | New Mexico Works Cash   |                    |  |
| Size   | Income  | Limit         | Assistance              | General Assistance |  |
| 1  | \$1,041   | \$885         | \$266                   | \$245              |  |
| 2  | \$1,410   | \$1,199       | \$357                   | \$329              |  |
| 3  | \$1,778   | \$1,511       | \$447                   | \$412              |  |
| 4  | \$2,146   | \$1,824       | \$539                   | \$496              |  |
| 5  | \$2,515   | \$2,138       | \$630                   | \$580              |  |
| 6  | \$2,883   | \$2,451       | \$721                   | \$664              |  |
| 7  | \$3,251   | \$2,763       | \$812                   | \$748              |  |
| 8  | \$3,620   | \$3,077       | \$922                   | \$849              |  |
| +1   | +\$369  | +\$314        | +\$91                   | +\$84              |  |
| Deductions- Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.<br>Work Incentives- Earned Income Disregard: Single parent = \$125 & ½ remainder; Two parent = \$225 & ½ remainder. |   |               |                         |                    |  |

ISD 017 Revised 11/26/2019

| Medical Assistance Division  |                    |             |         |             |          |
|--|--------------------|-------------|---------|-------------|----------|
| Federal Poverty Guidelines<br>New Mexico Affordable Care Eligibility Groups<br>Effective April 01, 2020 thru March 31, 2021<br><b>Monthly Guidelines</b> |                    |             |         |             |          |
| HH SIZE  | PERCENT OF POVERTY |             |         |             |          |
|  | 138%               | <b>190%</b> | 240%    | <b>250%</b> | 300%     |
| 1  | \$1,468            | \$2,021     | \$2,552 | \$2,659     | \$3,190  |
| 2  | \$1,983            | \$2,730     | \$3,449 | \$3,592     | \$4,311  |
| 3  | \$2,498            | \$3,439     | \$4,344 | \$4,525     | \$5,430  |
| 4  | \$3,013            | \$4,149     | \$5,240 | \$5,459     | \$6,550  |
| 5  | \$3,529            | \$4,858     | \$6,137 | \$6,392     | \$7,671  |
| 6  | \$4,044            | \$5,567     | \$7,032 | \$7,325     | \$8,790  |
| 7  | \$4,559            | \$6,277     | \$7,928 | \$8,259     | \$9,910  |
| 8  | \$5,074            | \$6,986     | \$8,825 | \$9,192     | \$11,031 |
| 138% Adult Expansion, 190% Children ages 6 to 19   |                    |             |         |             |          |
| (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to  |                    |             |         |             |          |
| 19 (CHIP), 250% Pregnancy Related Services Only, 300%  |                    |             |         |             |          |

Children 0 to 6 (CHIP)

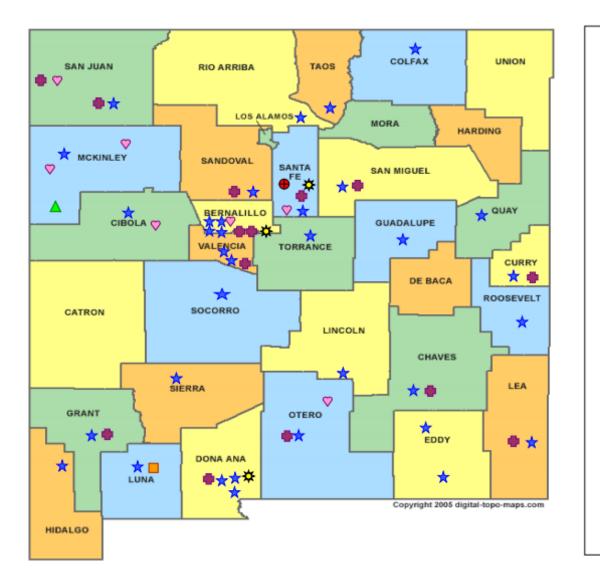
|   | Medical Assistance Division                           |             |              |                  |           |
|---|---|-------------|--------------|------------------|-----------|
|   | Fe  | ederal Pov  | erty Guidel/ | ines             |           |
| N   | ew Mexico   | Affordabl   | le Care Elig | gibility Grou    | ps        |
| E   | Effective A   | pril 01, 20 | 20 thru Ma   | rch 31, 202      | 1         |
|   |   | Annual      | Guidelines   | ;                |           |
| HH SIZE   | PERCENT OF POVERTY                                    |             |              |                  |           |
|   | 138%  | 190%        | 240%         | <b>250%</b>      | 300%      |
| 1   | \$17,616  | \$24,252    | \$30,624     | \$31,908         | \$38,280  |
| 2   | \$23,796  | \$32,760    | \$41,388     | \$43,104         | \$51,732  |
| 3   | \$29,976  | \$41,268    | \$52,128     | \$54,300         | \$65,160  |
| 4   | \$36,156  | \$49,788    | \$62,880     | \$65,508         | \$78,600  |
| 5   | \$42,348  | \$58,296    | \$73,644     | \$76,704         | \$92,052  |
| 6   | \$48,528  | \$66,804    | \$84,384     | \$87,900         | \$105,480 |
| 7   | \$54,708  | \$75,324    | \$95,136     | \$99,108         | \$118,920 |
| 8   | \$60,888  | \$83,832    | \$105,900    | <b>\$110,304</b> | \$132,372 |
| 138% Adult Expansion, 190% Children ages 6 to 19            |   |             |              |                  |           |
| (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to |   |             |              |                  |           |
| 19 (CHI   | 19 (CHIP), 250% Pregnancy Related Services Only, 300% |             |              |                  |           |
|   | Children 0 to 6 (CHIP)                                |             |              |                  |           |

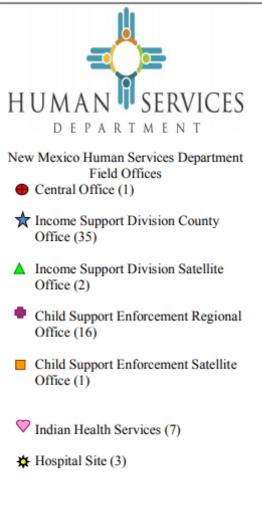
#### References

- <sup>1</sup> Medicaid Expenditures (Omnicaid, Medicare Buy-Ins, Lump Sum Payments)
- <sup>2</sup> ASPEN Business Intelligence Tool: Eligibility
- <sup>3</sup> New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from <u>http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx</u> (for reporting month)
- <sup>4</sup>ASPEN Business Intelligence Tool: Application Tracking
- <sup>5</sup> Fidelity Information Services, *EBT Daily Statistical Report* (for reporting month)
- <sup>6</sup> ASPEN Report DQ-180: Length of Time Cases are Open (for reporting month)
- <sup>7</sup> ASPEN Report EY-180: Individual Demographics by State and Age (for reporting month)
- <sup>8</sup> ASPEN Business Intelligence Tool: Benefit Issuance
- <sup>9</sup> Fidelity Information Services, EBT Daily Statistical Reports (Month End)
- <sup>10</sup> ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender (for reporting month)
- <sup>11</sup>SQL Queries from ASPEN
- <sup>12</sup>JP Morgan, New Mexico NM EBT System- Monthly Benefit Draw Down Totals
- <sup>13</sup> ASPEN Business Intelligence Tool: Application Tracking (w/Parameters: SNAP, Expedite, Approved)
- <sup>14</sup>SL Start, As of Today Report
- <sup>15</sup>SL Start, Statewide Employment Report
- <sup>16</sup>SSIAR Payments
- <sup>17</sup> Children, Youth, and Families Department, Children Receiving Child Care Assistance Subsidies by County
- <sup>18</sup> Children, Youth, and Families Department, Child Care Assistance Eligibility Programs
- 62

<sup>19</sup> EDG is defined as an Eligibility Determination Group

<sup>20</sup>SQL Query from ASPEN





For a complete listing of field offices and other government and community resources: http://www.hsd.state.nm.us/LookingForAssistance/Field\_Offices\_1.aspx

## Medicaid Policy Changes Due to COVID-19

Already implemented:

1. <u>Three month renewal extension</u>s-MAGI Medicaid renewals are extended three months for individuals who fail to complete the 12-month recertification process after going through the automated administrative renewal process, the manual administrative renewal process, and issuance of the MAD 608 renewal form. Individuals who normally would have closed March 31, 2020 due to failure to recertify had their certification period extended through June 30, 2020. This same process will occur for April and May renewals. This may continue for later months if the emergency continues. Applies to non-MAGI Medicaid categories also that failed to recertify. Implemented in ASPEN on March 31st.

2. Increase Presumptive Eligibility (PE) Determiner scope and qualified entities-Most PE determiners are limited to

approving PE for MAGI Children/CHIP and MAGI Pregnancy Services. Change was made to allow HSD employees to approve PE and to allow most PE determiners to approve all MAGI Medicaid categories of eligibility. Change was implemented on April 07, 2020.

3. <u>Reopen and Sustain Medicaid Cases</u>-The requirement is that anyone receiving Medicaid March 18th and ongoing for the duration of the emergency continue to be covered at the same level of coverage. There are three exceptions: client requested closure, deceased individuals, and moved out of state. April 2020 closures were reopened and sustained through July 31, 2020 and can be extended if the emergency continues. Implemented into ASPEN on April 26, 2020.

In process (not implemented yet):

4. Accept self-attestation for Medicaid-Accept self-attestation for all factors of Medicaid except for

citizenship/immigration. Process Medicaid applications for MAGI and non-MAGI categories based on self-attestation of 2 income and resources. Excludes IC/Waiver/PACE categories. For those cases not reasonably compatible approve and issue a 90 day HUMAD.

5. <u>New COVID-19 testing category</u>-This will be implemented in Omnicaid and not ASPEN. New uninsured category which will cover COVID-19 testing and related services. Applications will be sent to and processed by Conduent staff to allow for fee-for-service payments to providers for COVID-19 testing and related services.

6. **Exclusion of \$600 weekly unemployment benefit stimulus payments**-Medicaid excludes \$600 weekly unemployment benefit stimulus payments. ASPEN solution being developed across programs that treat the handling of unemployment monies differently as well as regular unemployment benefit extensions.

<u>Cases closed for procedural reasons</u> show low timeliness percentages due to the requirement to maintain Medicaid from March 18, 2020 for the duration of the COVID-19 emergency. To maintain Medicaid many March 2020 cases had to be reinstated manually by ISD field workers so there would not be a gap in coverage. To maintain Medicaid eligibility for April 2020 cases also required a manual reinstatement effort by ISD field workers as the ASPEN system fix to maintain Medicaid for the duration of the emergency still resulted in exceptions that had to be resolved manually.

# SNAP Policy Changes During COVID-19

| 1. | Suspension of SNAP Employment and Training (E&T) Program  |
|----|---|
|    | House of Representatives passed H.R. 6201, the Families First Coronavirus Response Act.   |
|    | <ul> <li>ISD has chosen to suspend the SNAP E&amp;T Program until further notice.</li> </ul>  |
|    | <ul> <li>interim policy and procedure for 8.139.410.13 NMAC "SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) EMPLOYMENT AND TRAINING PROGRAM (E&amp;T)."</li> </ul>  |
| 2. | Amendment to Waiver - Interview Process for SNAP and TANF and Waiver - Recertification Waiver Process for SNAP, TANF, and Medicaid  |
|    | FNS approved a blanket waiver for all states to utilize.  |
|    | Interim policy and procedures for the following:  |
|    | <ul> <li>General Operating Policies – Application 8.100.110 NMAC.</li> </ul>  |
|    | <ul> <li>Interviews in accordance with 8.139.110.11 NMAC and 8.102.110 NMAC.</li> </ul>   |
|    | <ul> <li>Interim Reports (IRs) in accordance with 8.139.120.9B NMAC. and 8.102.120.11C NMAC.</li> </ul>   |
|    | <ul> <li>Recertifications in accordance with 8.139.120.8, 8.102.120.9B NMAC 8.106.120.9 and</li> </ul>  |
|    | ○ 8.106.120.10 NMAC.  |
|    | • Waives all SNAP, TANF and GA-Unrelated Child interviews, if all mandatory verification standards are met. o GA-Disability is excluded from this waiver; an interview must be  |
|    | conducted for GA as medical documentation is needed. Allows us to waive the requirement of having to offer a face-to-face and to conduct all interviews by phone.   |
|    | <ul> <li>IR's - If an IR cannot be processed under normal processing, ASPEN will automatically extend certification periods for households with an IR due in March, and April for 6 months to the month the customers recertification is due. May and June IRs will be suspended and not mailed.</li> <li>Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in March, April, May and June 2020, for 6 months until September, October and November 2020.</li> <li>IPP 20-06 in regards to the policy change can be found on the HSD website at:</li> </ul> |
| 3. | SNAP Supplement Waiver  |
| 0. | State applied for a waiver through FNS.   |
|    | <ul> <li>New Mexico has requested and been approved by FNS to provide an emergency allotment to address temporary food needs to households by bringing all households up to th</li> </ul>   |
|    | maximum benefit due to pandemic related economic conditions. States that have already received FNS approval this supplemental issuance in March and April, or April and May,  |
|    | are approved to continue issuing full benefits each month.  |
|    | <ul> <li>Interim policy and procedure for 8.139.610.12 NMAC.</li> </ul>   |
| 4. | Suspension of SNAP General Work Requirements  |
|    | <ul> <li>House of Representatives passed H.R. 6201, the Families First Coronavirus Response Act.</li> </ul>   |
|    | • During the declared public health emergency, SNAP recipients who would otherwise be mandatory to comply with the SNAP general work requirements will be waived from   |
|    | this requirement and will not experience any type of disqualification for noncompliance during this time.   |
|    | • Interim policy and procedure guidance for SNAP General Work Requirements set forth in 8.139.410.12 C and D NMAC.  |
| 5. | Telephonic Signature Waiver   |
|    | State applied for a waiver through FNS  |
|    | • If a customer calls to apply for benefits and does not have a paper application on file Conduent will accept a telephonic application and telephonic signature for applications   |
|    | by completing an online application through YesNM.  |

• Interim policy and procedures for 8.100.110.9A NMAC Submission of Forms.

| TANF Policy Changes During COVID-19                                  |   |   |  |
|--|---|---|--|
| 1. Good cause exemptions from work requirements for TANF             | TANF Non-Compliance Process                       |   |  |
|  | Suspension of Non-Compliance for NMW Participants |   |  |
| 2. Increased cash benefit levels for TANF cash assistance recipients | Process as normal                                 |   |  |
|  |   | Hardship extensions will allow individuals impacted by  |  |
| 3. 60-month time limit   | IPP Hardship                                      | COVID-19 to apply for a TANF hardship or continue to  |  |
|  |   | receive TANF beyond their 60 <sup>th</sup> month  |  |
|  |   | The state will still need to meet the WPR. However, States  |  |
| 4. Work Participation Rate   | Process as normal                                 | can use Good Cause that is outlined in CFR and not be   |  |
|  |   | penalized for not meeting WPR due to the emergency  |  |
| 5. CARES Act Direct Payment  | CARES Act Direct Payment                          | Guidance is to exclude as income and as a resource  |  |
| 6. UCB under CARES Act   | Only to exclude UCB benefits under CARES Act      | ACF Guidance is to <u>EXCLUDE</u> all UCB income at this time.<br>New Mexico choose to exclude only CARES Act UCB |  |

#### **Children Youth and Families Department Policy Changes During COVID-19**

NM Children Youth and Families Department received \$29.5 million in emergency funds, which resulted in the following changes:

1. Waiver of copay for families which paid for by CYFD

2. Payment of \$250 per child premium for children who are still in care (emergency, first responders and essential personnel)

3. Streamlining of licensing of new facilities that provide emergency child care

4. Payment to the original and temporary child care provider for children of emergency, first responders and essential personnel, whose child care Program closed due to COVID-19

#### Additional Changes Anticipated

1. Hazardous pay for child care providers currently operating

2. Compensation for programs that are losing their funding due to private pay