



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report December 2016

Highlights

- The SNAP caseload in December 2016 was 257,010, a 6.3 percent increase from one year ago. The SNAP caseload has decreased by 2,810 cases or 1.1 percent, since last month.
- The TANF caseload was 12,400 in December 2016 a decrease of 2.2 percent from December 2015. The TANF caseload had 126 cases less than November 2016, a decrease of 1.0 percent.
- The caseload for General Assistance was 3,538 in December 2016, an increase of 7.1 percent from one year ago and a decrease of 12 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Vida Tapia-Sanchez, Deputy Director
Shanita Harrison, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for December 2016

| | | | Percent Change | | | | | Percent Change | | | |
|---|--------------|--------------|----------------|--------------------|--------------------|--|---------------|----------------|----------------|--------------------|---------------------|
| | Dec-15 | Nov-16 | Dec-16 | Dec-15 – Dec 16 | Nov-16 – Dec-16 | | Dec-15 | Nov-16 | Dec-16 | Dec-15 – Dec 16 | Nov-16 – Dec-16 |
| Supplemental Nutrition Assistance Program (SNAP) | | | | | | State SNAP Benefits Supplement | | | | | |
| Expenditures | \$56,593,775 | \$57,143,080 | \$55,901,844 | -1.2% | -2.2% | Expenditures | \$90,771 | \$93,689 | \$93,739 | 3.3% | 0.1% |
| Cases* | 241,705 | 259,820 | 257,010 | 6.3% | -1.1% | Cases* | 11,125 | 11,735 | 11,556 | 3.9% | -1.5% |
| Individuals* | 511,114 | 531,482 | 525,538 | 2.8% | -1.1% | | | | | | |
| Adults* | 288,594 | 309,517 | 306,106 | 6.1% | -1.1% | Education Works | | | | | |
| Children* | 222,520 | 221,965 | 219,432 | -1.4% | -1.1% | Expenditures | \$74,714 | \$61,290 | \$62,842 | -15.9% | 2.5% |
| Apps processed | 10,827 | 14,093 | 13,959 | 28.9% | -1.0% | Cases | 210 | 170 | 175 | -16.7% | 2.9% |
| Approvals | 9,921 | 13,158 | 13,159 | 32.6% | 0.0% | Individuals | 604 | 498 | 508 | -15.9% | 2.0% |
| | | | | | | Adults | 236 | 189 | 199 | -15.7% | 5.3% |
| Temporary Assistance to Needy Families (TANF) | | | | | | Children | 368 | 309 | 309 | -16.0% | 0.0% |
| Expenditures | \$3,776,330 | 3,707,224 | 3,697,053 | -2.1% | -0.3% | State Supplement for Residential Care | | | | | |
| Cases* | 12,673 | 12,526 | 12,400 | -2.2% | -1.0% | Expenditures | \$4,200 | \$3,500 | \$3,000 | -28.6% | -14.3% |
| Individuals* | 33,151 | 33,158 | 32,938 | -0.6% | -0.7% | Cases | 42 | 35 | 30 | -28.6% | -14.3% |
| Adults* | 8,874 | 8,793 | 8,706 | -1.9% | -1.0% | Individuals | 42 | 35 | 30 | -28.6% | -14.3% |
| Children* | 24,277 | 24,365 | 24,232 | -0.2% | -0.5% | Adults | 42 | 35 | 30 | -28.6% | -14.3% |
| Apps Processed | 2,216 | 2,096 | 2,293 | 3.5% | 9.4% | Refugee Assistance | | | | | |
| Approvals | 1,143 | 1,116 | 1,177 | 3.0% | 5.5% | Expenditures | \$35,753 | \$45,434 | \$46,673 | 30.5% | 2.7% |
| General Assistance (GA) | | | | | | Cases | 146 | 176 | 184 | 26.0% | 4.5% |
| Expenditures | \$823,055 | \$894,295 | \$884,415 | 7.5% | -1.1% | Individuals | 156 | 187 | 193 | 23.7% | 3.2% |
| Cases | 3,303 | 3,550 | 3,538 | 7.1% | -0.3% | Adults | 156 | 187 | 193 | 23.7% | 3.2% |
| Individuals | 3,395 | 3,660 | 3,644 | 7.3% | -0.4% | | | | | | |
| Adults | 3,150 | 3,398 | 3,391 | 7.7% | -0.2% | | | | | | |
| Children | 245 | 262 | 253 | 3.3% | -3.4% | | | | | | |
| Apps Processed | 290 | 308 | 376 | 29.7% | 22.1% | Medicaid | | | | | |
| Approvals | 166 | 186 | 228 | 37.3% | 22.6% | | | | Percent Change | | |
| | | | | | | | Oct-15 | Sept-16 | Oct-16 | Oct-15 – Oct 16 | Sept-16 – Oct-16 |
| | | | | | | Expenditures** | \$597,024,231 | \$430,122,327 | \$455,575,274 | -23.7% | 5.9% |
| | | | | | | Eligible | 842,568 | 888,447 | 893,623 | 6.1% | 0.6% |
| | | | | | | Adults | 464,544 | 501,366 | 505,582 | 8.8% | 0.8% |
| | | | | | | Children | 378,024 | 387,081 | 388,041 | 2.6% | 0.2% |

All expenditures are unreconciled and subject to change.
* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

| | SFY 2017 | FFY 2017 | CY 2016 |
|--|---------------|---------------|---------------|
| Supplemental Nutrition Assistance Program (SNAP) | \$348,604,841 | \$170,660,490 | \$695,166,130 |
| Temporary Assistance for Needy Families (TANF) | \$23,774,360 | \$11,156,467 | \$46,032,600 |
| General Assistance | \$5,292,981 | \$2,696,721 | \$10,106,030 |
| Education Works | \$309,858 | \$178,525 | \$706,264 |

DEMOGRAPHIC PROFILE FOR November 2016

| | SNAP* | TANF* | General Assistance | Education Works | Refugee Cash Assistance |
|-------------------------------------|---------|--------|--------------------|-----------------|-------------------------|
| Average # persons per case: | 2.04 | 2.67 | 1.03 | 2.90 | 1.05 |
| Gender of Recipients: | | | | | |
| Male | 242,936 | 13,994 | 2,120 | 202 | 123 |
| Female | 282,602 | 18,944 | 1,524 | 306 | 70 |
| Ethnicity: | | | | | |
| Hispanic | 295,076 | 22,875 | 2,011 | 305 | 143 |
| Not Hispanic | 230,462 | 10,063 | 1,633 | 203 | 50 |
| Race: | | | | | |
| Native American or Alaskan Native | 83,347 | 2,342 | 196 | 54 | 0 |
| Asian | 5,429 | 309 | 38 | 5 | 1 |
| African American or Black | 13,037 | 1,247 | 135 | 23 | 4 |
| Native Hawaiian or Pacific Islander | 978 | 40 | 5 | 0 | 1 |
| White | 412,515 | 28,083 | 3,209 | 409 | 91 |
| Unknown/not declared | 5,760 | 321 | 35 | 7 | 2 |
| More than one race | 4,472 | 596 | 26 | 10 | 94 |

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

| Office | Dec-15 | Nov-16 | Dec-16 | Dec-15 – Dec-16 | | Nov-16 – Dec-16 | |
|----------------------|----------------|----------------|----------------|-----------------|-------------|-----------------|--------------|
| | | | | # change | % change | # change | % change |
| Chaves | 7,767 | 8,207 | 8,136 | 369 | 4.8% | -71 | -0.9% |
| Cibola | 3,772 | 4,065 | 3,973 | 201 | 5.3% | -92 | -2.3% |
| Colfax | 1,676 | 1,840 | 1,839 | 163 | 9.7% | -1 | -0.1% |
| Curry | 5,014 | 5,469 | 5,339 | 325 | 6.5% | -130 | -2.4% |
| East Dona Ana | 8,760 | 9,600 | 9,431 | 671 | 7.7% | -169 | -1.8% |
| Eddy Artesia | 1,671 | 1,956 | 1,956 | 285 | 17.1% | 0 | 0.0% |
| Eddy Carlsbad | 3,497 | 4,076 | 4,062 | 565 | 16.2% | -14 | -0.3% |
| Grant | 3,831 | 4,055 | 3,979 | 148 | 3.9% | -76 | -1.9% |
| Guadalupe | 790 | 754 | 752 | -38 | -4.8% | -2 | -0.3% |
| Hidalgo | 483 | 518 | 507 | 24 | 5.0% | -11 | -2.1% |
| Lea | 5,782 | 7,063 | 7,022 | 1,240 | 21.4% | -41 | -0.6% |
| Lincoln | 2,013 | 2,163 | 2,142 | 129 | 6.4% | -21 | -1.0% |
| Luna | 4,815 | 5,055 | 4,876 | 61 | 1.3% | -179 | -3.5% |
| McKinley* | 10,329 | 10,676 | 10,484 | 155 | 1.5% | -192 | -1.8% |
| Northeast Bernalillo | 21,731 | 23,620 | 23,421 | 1,690 | 7.8% | -199 | -0.8% |
| Northwest Bernalillo | 18,563 | 21,513 | 21,386 | 2,823 | 15.2% | -127 | -0.6% |
| Otero | 5,558 | 6,075 | 5,926 | 368 | 6.6% | -149 | -2.5% |
| Quay | 1,338 | 1,380 | 1,365 | 27 | 2.0% | -15 | -1.1% |
| Rio Arriba | 7,658 | 7,971 | 7,911 | 253 | 3.3% | -60 | -0.8% |
| Roosevelt | 1,831 | 2,082 | 2,014 | 183 | 10.0% | -68 | -3.3% |
| San Juan | 13,433 | 15,329 | 15,372 | 1,939 | 14.4% | 43 | 0.3% |
| San Miguel | 5,572 | 5,802 | 5,812 | 240 | 4.3% | 10 | 0.2% |
| Sandoval | 11,932 | 12,978 | 12,921 | 989 | 8.3% | -57 | -0.4% |
| Santa Fe | 11,959 | 12,954 | 12,789 | 830 | 6.9% | -165 | -1.3% |
| Sierra | 2,907 | 2,981 | 3,010 | 103 | 3.5% | 29 | 1.0% |
| Socorro | 2,849 | 3,194 | 3,136 | 287 | 10.1% | -58 | -1.8% |
| South Dona Ana | 8,947 | 9,397 | 9,161 | 214 | 2.4% | -236 | -2.5% |
| Southeast Bernalillo | 16,047 | 15,771 | 15,553 | -494 | -3.1% | -218 | -1.4% |
| Southwest Bernalillo | 21,065 | 21,974 | 21,780 | 715 | 3.4% | -194 | -0.9% |
| Taos | 4,533 | 4,627 | 4,616 | 83 | 1.8% | -11 | -0.2% |
| Torrance | 3,696 | 4,002 | 3,980 | 284 | 7.7% | -22 | -0.5% |
| Union | - | - | - | 0 | N/A | 0 | N/A |
| Valencia North | 6,302 | 9,707 | 9,537 | 3,235 | 51.3% | -170 | -1.8% |
| Valencia South | 3,591 | 9 | - | -3,591 | -100.0% | -9 | -100.0% |
| West Dona Ana | 11,862 | 12,930 | 12,784 | 922 | 7.8% | -146 | -1.1% |
| Centralized Units | 131 | 27 | 38 | -93 | -71.0% | 11 | 40.7% |
| TOTAL | 241,705 | 259,820 | 257,010 | 15,305 | 6.3% | -2,810 | -1.1% |

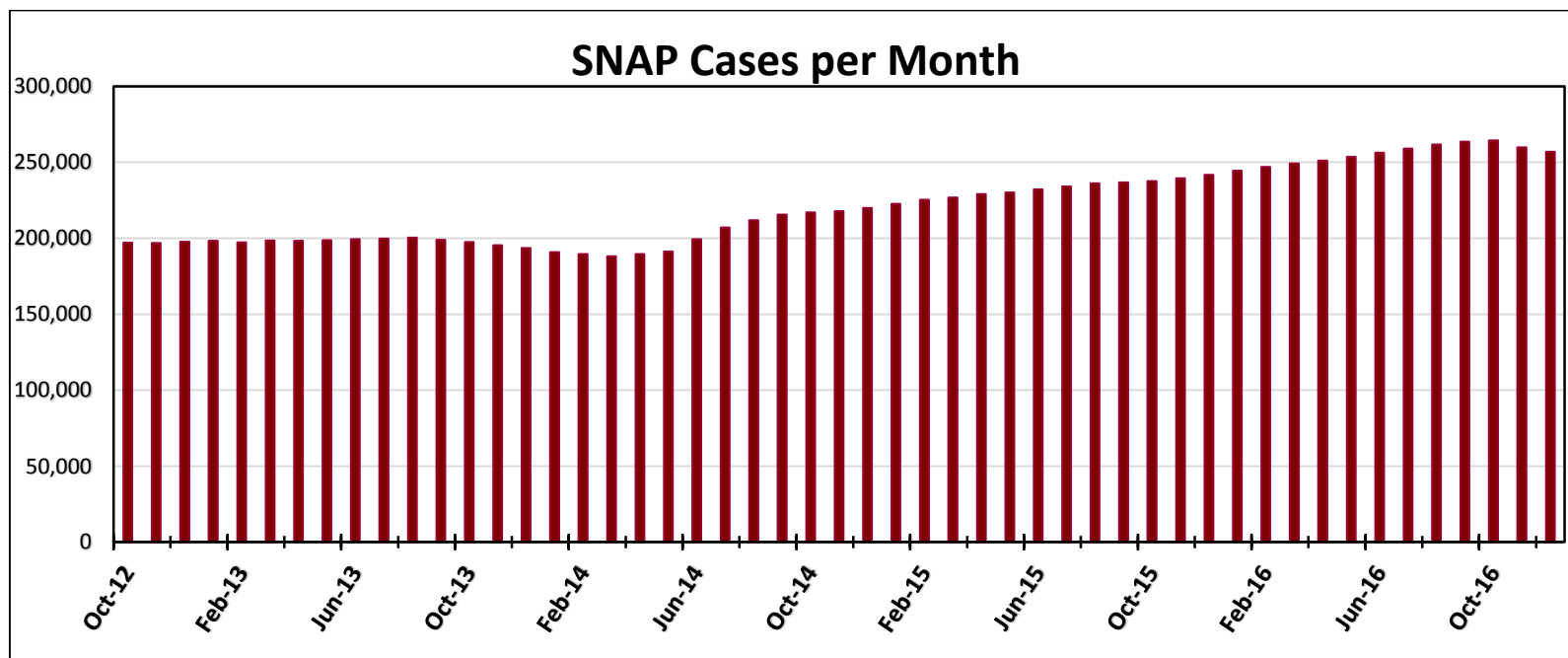
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

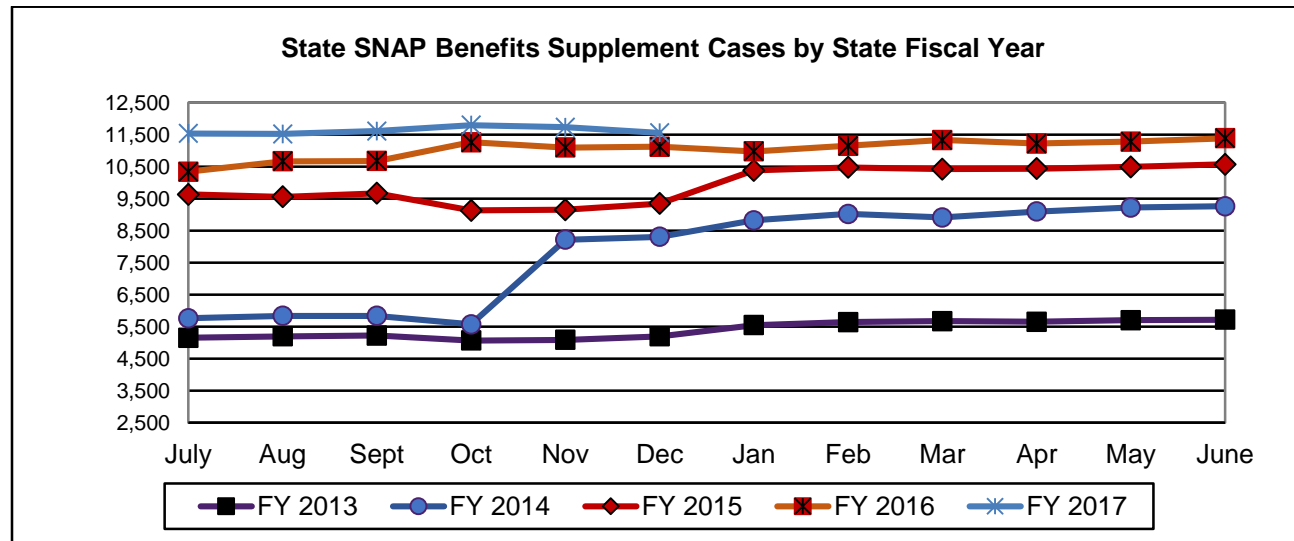
| Region | Dec-15 | Nov-16 | Dec-16 | Dec-15 –Dec-16 | | Nov-16 – Dec-16 | |
|-------------------|----------------|----------------|----------------|----------------|-------------|-----------------|--------------|
| | | | | # change | % change | # change | % change |
| NW Region 1 | 31,251 | 32,983 | 32,591 | 1,340 | 4.3% | -392 | -1.2% |
| NE Region 2 | 57,390 | 61,284 | 60,926 | 3,536 | 6.2% | -358 | -0.6% |
| Central Region 3 | 81,102 | 86,880 | 86,120 | 5,018 | 6.2% | -760 | -0.9% |
| SE Region 4 | 27,575 | 31,016 | 30,671 | 3,096 | 11.2% | -345 | -1.1% |
| SW Region 5 | 44,256 | 47,630 | 46,664 | 2,408 | 5.4% | -966 | -2.0% |
| Centralized Units | 131 | 27 | 38 | -93 | -71.0% | 11 | 40.7% |
| TOTAL | 241,705 | 259,820 | 257,010 | 15,305 | 6.3% | -2,810 | -1.1% |

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

| | SFY 2013 | | SFY 2014 | | SFY 2015 | | SFY 2016 | | SFY 2017 | |
|------------------------|---------------|------------------|---------------|------------------|----------------|------------------|----------------|--------------------|---------------|------------------|
| | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures |
| <i>Jul</i> | 5,157 | \$42,552 | 5,767 | \$48,040 | 9,635 | \$88,859 | 10,345 | \$86,143 | 11,537 | \$95,553 |
| Aug | 5,200 | \$42,797 | 5,841 | \$48,417 | 9,559 | \$87,757 | 10,669 | \$88,197 | 11,522 | \$95,107 |
| <i>Sept</i> | 5,223 | \$43,023 | 5,841 | \$48,732 | 9,688 | \$87,372 | 10,676 | \$88,426 | 11,613 | \$94,472 |
| Oct | 5,071 | \$41,752 | 5,575 | \$46,610 | 9,136 | \$70,490 | 11,262 | \$96,758 | 11,797 | \$96,679 |
| <i>Nov</i> | 5,088 | \$42,074 | 8,219 | \$69,564 | 9,152 | \$69,955 | 11,099 | \$91,996 | 11,735 | \$93,689 |
| Dec | 5,202 | \$42,829 | 8,310 | \$71,839 | 9,322 | \$73,226 | 11,125 | \$90,771 | 11,556 | \$93,739 |
| <i>Jan</i> | 5,548 | \$45,769 | 8,826 | \$77,933 | 10,384 | \$84,578 | 10,977 | \$92,760 | | |
| Feb | 5,645 | \$46,700 | 9,024 | \$84,758 | 10,477 | \$82,901 | 11,153 | \$95,363 | | |
| <i>Mar</i> | 5,677 | \$47,117 | 8,916 | \$80,597 | 10,423 | \$87,461 | 11,332 | \$96,751 | | |
| Apr | 5,654 | \$47,118 | 9,098 | \$84,599 | 10,440 | \$79,605 | 11,222 | \$93,959 | | |
| <i>May</i> | 5,706 | \$47,528 | 9,226 | \$85,035 | 10,491 | \$82,511 | 11,283 | \$95,271 | | |
| Jun | 5,720 | \$47,625 | 9,264 | \$84,239 | 10,575 | \$85,134 | 11,389 | \$93,061 | | |
| TOTAL | 64,891 | \$536,884 | 93,907 | \$830,454 | 119,282 | \$979,850 | 132,532 | \$1,109,456 | 69,760 | \$569,239 |
| Monthly average | 5,408 | \$44,740 | 7,526 | \$69,204 | 9,940 | \$81,654 | 11,044 | \$92,455 | 11,627 | \$94,873 |



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

| Office | Dec-15 | Nov-16 | Dec-16 | Dec-15 –Dec-16 | | Nov-16 – Dec-16 | |
|----------------------|--------|--------|--------|----------------|----------|-----------------|----------|
| | | | | # change | % change | # change | % change |
| Chaves | 539 | 609 | 618 | 79 | 14.7% | 9 | 1.5% |
| Cibola | 196 | 169 | 169 | -27 | -13.8% | 0 | 0.0% |
| Colfax | 88 | 82 | 76 | -12 | -13.6% | -6 | -7.3% |
| Curry | 516 | 518 | 515 | -1 | -0.2% | -3 | -0.6% |
| East Dona Ana | 574 | 531 | 529 | -45 | -7.8% | -2 | -0.4% |
| Eddy Artesia | 132 | 163 | 153 | 21 | 15.9% | -10 | -6.1% |
| Eddy Carlsbad | 237 | 241 | 229 | -8 | -3.4% | -12 | -5.0% |
| Grant | 195 | 197 | 200 | 5 | 2.6% | 3 | 1.5% |
| Guadalupe | 36 | 27 | 24 | -12 | -33.3% | -3 | -11.1% |
| Hidalgo | 21 | 27 | 25 | 4 | 19.0% | -2 | -7.4% |
| Lea | 431 | 534 | 511 | 80 | 18.6% | -23 | -4.3% |
| Lincoln | 103 | 115 | 112 | 9 | 8.7% | -3 | -2.6% |
| Luna | 243 | 217 | 205 | -38 | -15.6% | -12 | -5.5% |
| McKinley* | 82 | 67 | 65 | -17 | -20.7% | -2 | -3.0% |
| Northeast Bernalillo | 939 | 967 | 988 | 49 | 5.2% | 21 | 2.2% |
| Northwest Bernalillo | 850 | 838 | 836 | -14 | -1.6% | -2 | -0.2% |
| Otero | 220 | 281 | 291 | 71 | 32.3% | 10 | 3.6% |
| Quay | 88 | 81 | 83 | -5 | -5.7% | 2 | 2.5% |
| Rio Arriba | 526 | 455 | 465 | -61 | -11.6% | 10 | 2.2% |
| Roosevelt | 149 | 165 | 165 | 16 | 10.7% | 0 | 0.0% |
| San Juan | 280 | 343 | 335 | 55 | 19.6% | -8 | -2.3% |
| San Miguel | 255 | 234 | 225 | -30 | -11.8% | -9 | -3.8% |
| Sandoval | 542 | 586 | 546 | 4 | 0.7% | -40 | -6.8% |
| Santa Fe | 547 | 568 | 546 | -1 | -0.2% | -22 | -3.9% |
| Sierra | 99 | 90 | 89 | -10 | -10.1% | -1 | -1.1% |
| Socorro | 147 | 115 | 104 | -43 | -29.3% | -11 | -9.6% |
| South Dona Ana | 758 | 735 | 725 | -33 | -4.4% | -10 | -1.4% |
| Southeast Bernalillo | 852 | 752 | 730 | -122 | -14.3% | -22 | -2.9% |
| Southwest Bernalillo | 1,318 | 1,187 | 1,189 | -129 | -9.8% | 2 | 0.2% |
| Taos | 135 | 145 | 141 | 6 | 4.4% | -4 | -2.8% |
| Torrance | 197 | 195 | 196 | -1 | -0.5% | 1 | 0.5% |
| Union | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Valencia North | 351 | 513 | 527 | 176 | 50.1% | 14 | 2.7% |
| Valencia South | 194 | 2 | 0 | -194 | -100.0% | -2 | -100.0% |
| West Dona Ana | 821 | 775 | 787 | -34 | -4.1% | 12 | 1.5% |
| Centralized Units | 12 | 2 | 1 | -11 | -91.7% | -1 | -50.0% |
| TOTAL | 12,673 | 12,526 | 12,400 | -273 | -2.2% | -126 | -1.0% |

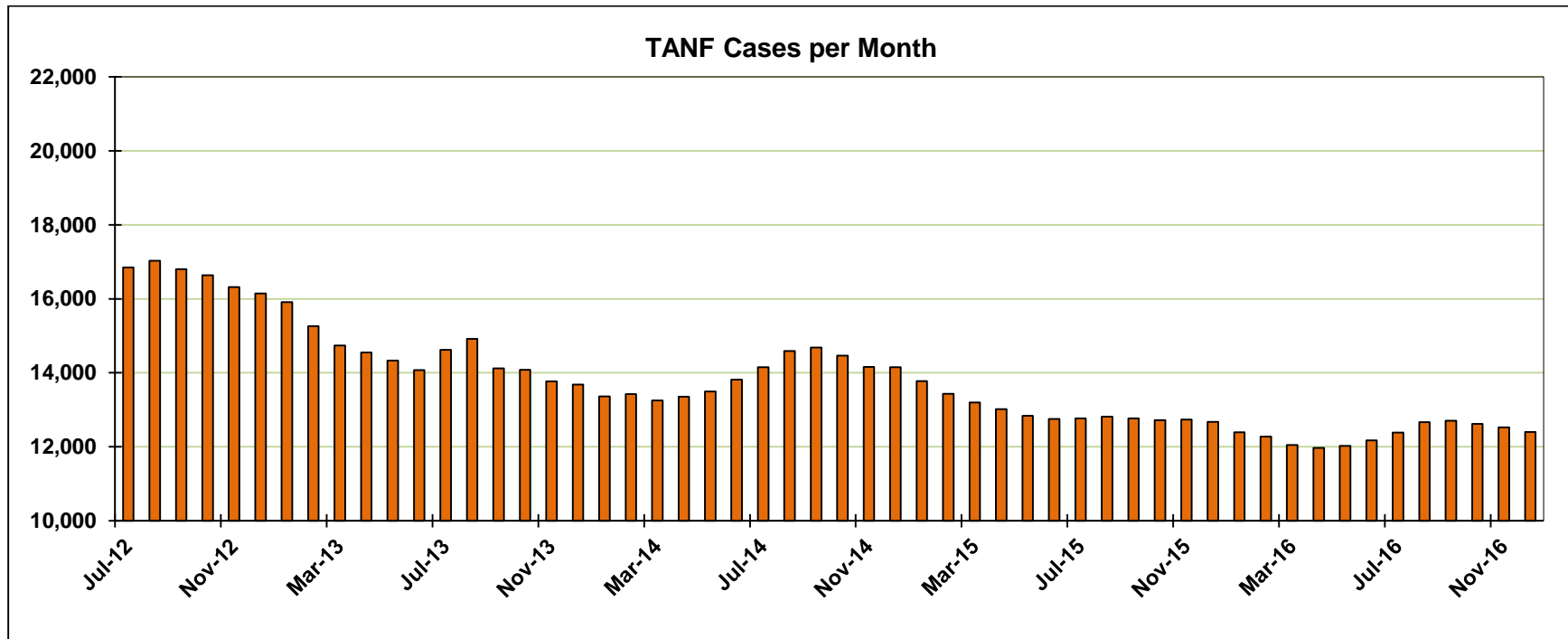
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

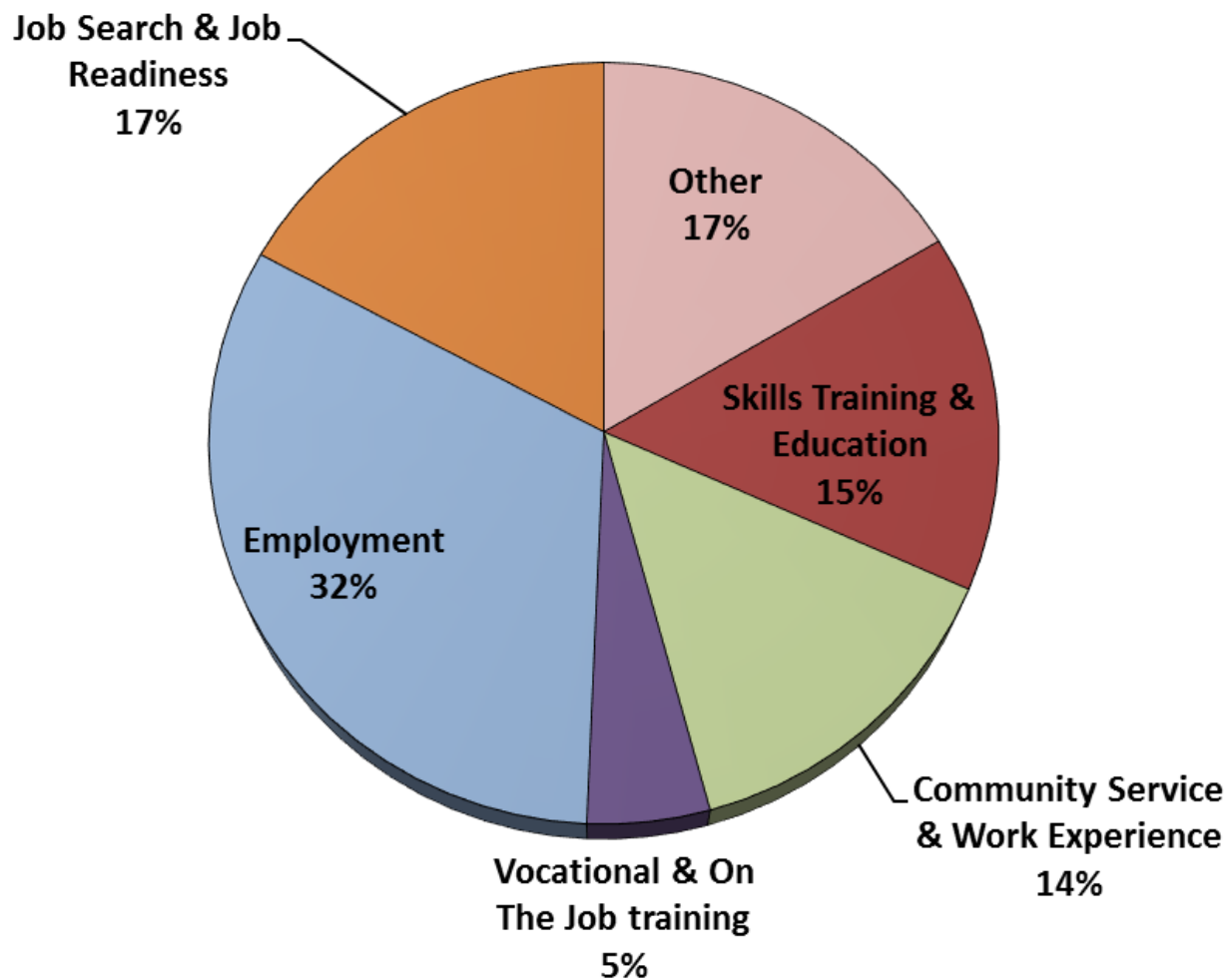
Temporary Assistance of Needy Families (TANF) Cases by Region**

| Region | Dec-15 | Nov-16 | Dec-16 | Dec-15 –Dec-16 | | Nov-16 – Dec-16 | |
|-------------------|---------------|---------------|---------------|----------------|--------------|-----------------|--------------|
| | | | | # change | % change | # change | % change |
| NW Region 1 | 1,349 | 1,299 | 1,289 | -60 | -4.4% | -10 | -0.8% |
| NE Region 2 | 2,217 | 2,178 | 2,106 | -111 | -5.0% | -72 | -3.3% |
| Central Region 3 | 4,156 | 3,939 | 3,939 | -217 | -5.2% | 0 | 0.0% |
| SE Region 4 | 2,107 | 2,345 | 2,303 | 196 | 9.3% | -42 | -1.8% |
| SW Region 5 | 2,832 | 2,763 | 2,762 | -70 | -2.5% | -1 | 0.0% |
| Centralized Units | 12 | 2 | 1 | -11 | -91.7% | -1 | -50.0% |
| TOTAL | 12,673 | 12,526 | 12,400 | -273 | -2.2% | -126 | -1.0% |

** Includes active cases with zero benefits



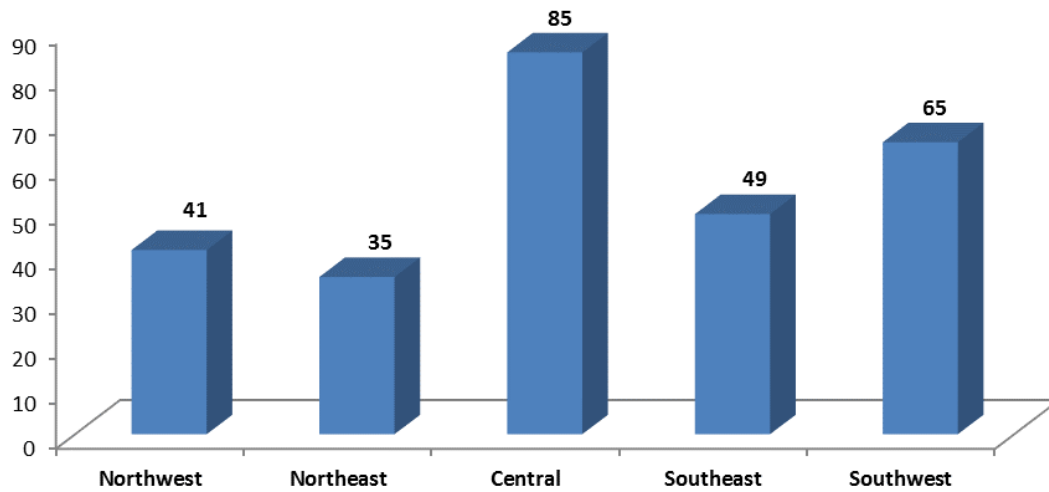
NM Works Activity Placements on December 31, 2016 as reported by SL Start **



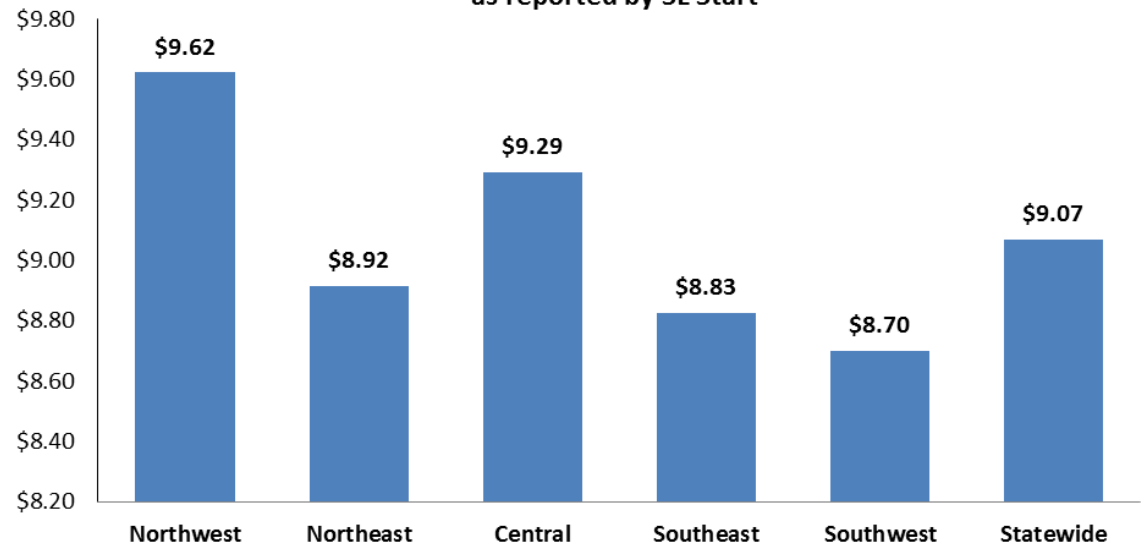
**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in December 2016, by region, as reported by SL Start
Statewide Total: 275



Average Starting Hourly Wage of December 2016 TANF Employments, as reported by SL Start

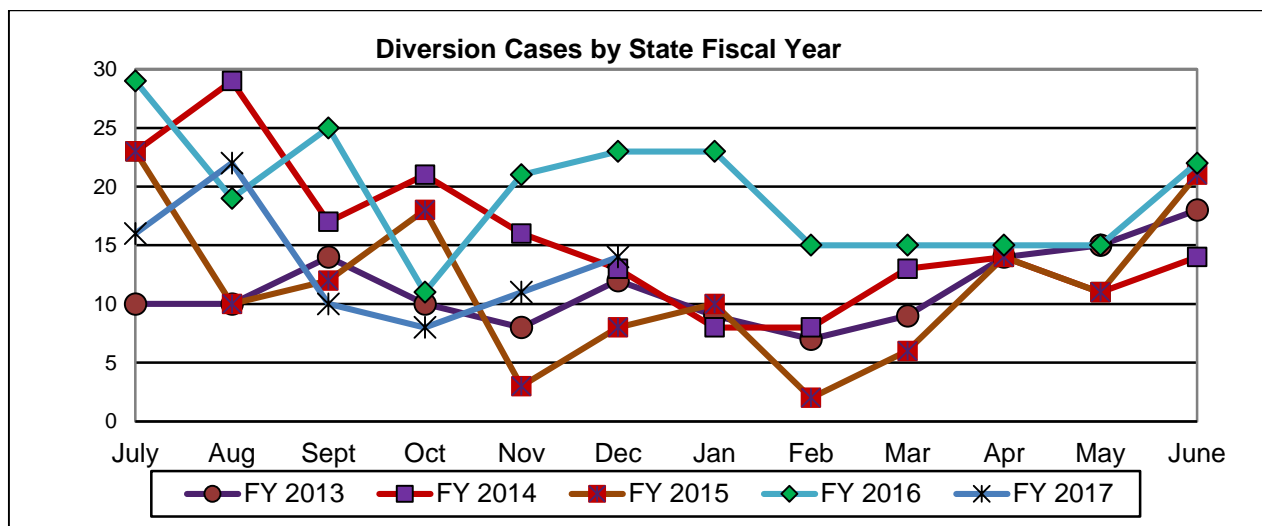


**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

TANF Diversion Payments

| | SFY 2013 | | SFY 2014 | | SFY 2015 | | SFY 2016 | | SFY 2017 | |
|------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|-----------|------------------|
| | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures |
| <i>Jul</i> | 10 | \$20,000 | 23 | \$46,500 | 23 | \$48,098 | 29 | \$62,074 | 16 | \$30,843 |
| Aug | 10 | \$19,000 | 29 | \$54,500 | 10 | \$21,810 | 19 | \$33,584 | 22 | \$42,731 |
| <i>Sept</i> | 14 | \$31,500 | 17 | \$36,500 | 11 | \$23,500 | 25 | \$47,977 | 10 | \$21,000 |
| Oct | 10 | \$18,000 | 21 | \$42,500 | 18 | \$30,589 | 11 | \$20,500 | 8 | \$16,744 |
| <i>Nov</i> | 8 | \$15,000 | 16 | \$28,953 | 3 | \$4,411 | 21 | \$45,500 | 11 | \$24,500 |
| Dec | 12 | \$25,000 | 13 | \$25,500 | 8 | \$14,634 | 23 | \$45,389 | 14 | \$26,611 |
| <i>Jan</i> | 9 | \$17,500 | 8 | \$16,000 | 10 | \$18,000 | 23 | \$41,874 | | |
| Feb | 7 | \$13,500 | 8 | \$16,994 | 2 | \$5,500 | 15 | \$28,500 | | |
| <i>Mar</i> | 9 | \$17,500 | 13 | \$27,396 | 6 | \$12,000 | 15 | \$27,008 | | |
| Apr | 14 | \$30,000 | 14 | \$28,000 | 14 | \$26,000 | 15 | \$31,389 | | |
| <i>May</i> | 15 | \$30,500 | 11 | \$20,500 | 11 | \$21,500 | 15 | \$31,916 | | |
| Jun | 18 | \$37,000 | 14 | \$29,911 | 21 | \$40,039 | 22 | \$43,000 | | |
| TOTAL | 136 | \$274,500 | 187 | \$283,254 | 137 | \$266,081 | 233 | \$458,711 | 81 | \$162,429 |
| Monthly average | 11 | \$22,875 | 16 | \$31,938 | 12 | \$22,173 | 19 | \$38,226 | 14 | \$27,072 |



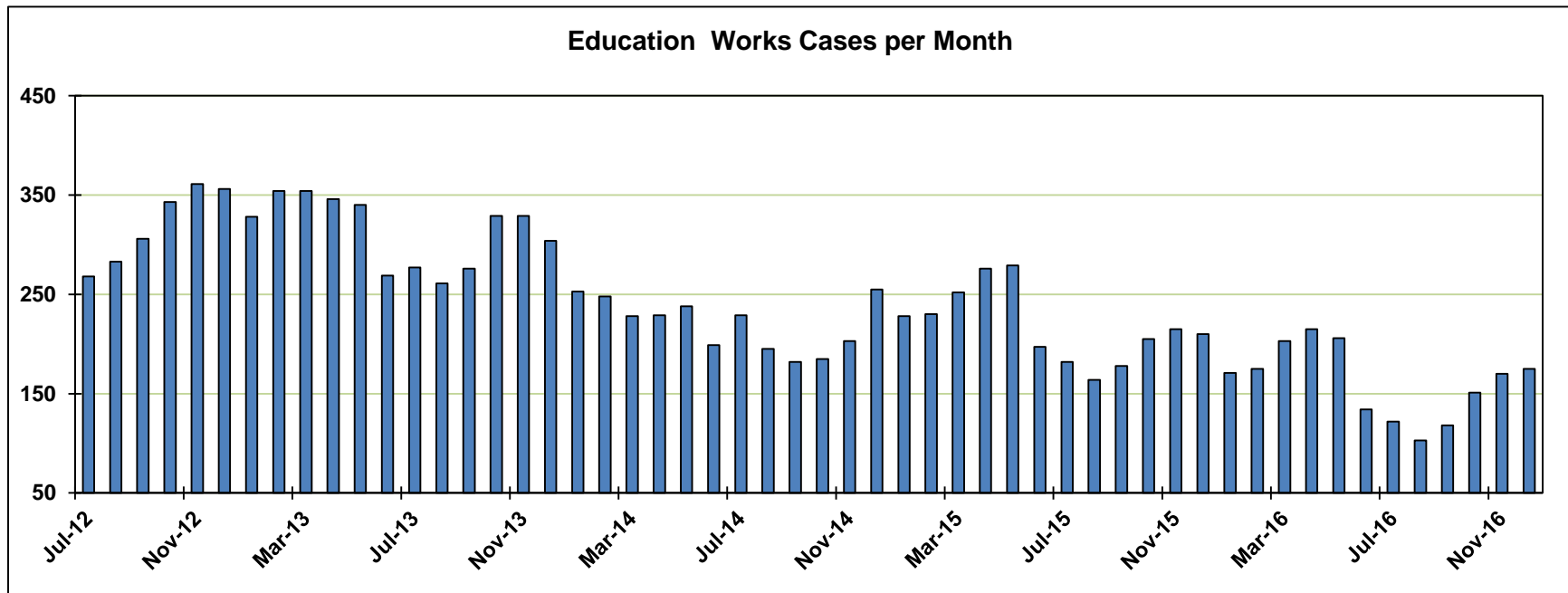
Education Works Cases by Administrative Office

| Office | Dec-15 | Nov-16 | Dec-16 | Dec-15 – Dec-16 | | Nov-16 – Dec-16 | |
|----------------------|------------|------------|------------|-----------------|-------------|-----------------|-----------|
| | | | | # change | % change | # change | % change |
| Chaves | 6 | 3 | 3 | -3 | -50% | 0 | 0% |
| Cibola | 7 | 2 | 1 | -6 | -86% | -1 | -50% |
| Colfax | 2 | 3 | 2 | 0 | 0% | -1 | -33% |
| Curry | 3 | 1 | 1 | -2 | -67% | 0 | 0% |
| East Dona Ana | 9 | 5 | 3 | -6 | -67% | -2 | -40% |
| Eddy Artesia | 2 | 0 | 0 | -2 | -100% | 0 | N/A |
| Eddy Carlsbad | 0 | 1 | 1 | 1 | N/A | 0 | 0% |
| Grant | 5 | 5 | 5 | 0 | 0% | 0 | 0% |
| Guadalupe | 0 | 1 | 1 | 1 | N/A | 0 | 0% |
| Hidalgo | 0 | 1 | 1 | 1 | N/A | 0 | 0% |
| Lea | 0 | 6 | 8 | 8 | N/A | 2 | 33% |
| Lincoln | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Luna | 2 | 1 | 1 | -1 | -50% | 0 | 0% |
| McKinley | 1 | 0 | 0 | -1 | -100% | 0 | N/A |
| Northeast Bernalillo | 26 | 25 | 29 | 3 | 12% | 4 | 16% |
| Northwest Bernalillo | 19 | 15 | 15 | -4 | -21% | 0 | 0% |
| Otero | 3 | 1 | 2 | -1 | -33% | 1 | 100% |
| Quay | 1 | 1 | 1 | 0 | 0% | 0 | 0% |
| Rio Arriba | 5 | 2 | 1 | -4 | -80% | -1 | -50% |
| Roosevelt | 3 | 2 | 2 | -1 | -33% | 0 | 0% |
| San Juan | 1 | 6 | 4 | 3 | 300% | -2 | -33% |
| San Miguel | 17 | 6 | 6 | -11 | -65% | 0 | 0% |
| Sandoval | 22 | 15 | 17 | -5 | -23% | 2 | 13% |
| Santa Fe | 13 | 5 | 7 | -6 | -46% | 2 | 40% |
| Sierra | 2 | 0 | 0 | -2 | -100% | 0 | N/A |
| Socorro | 2 | 1 | 1 | -1 | -50% | 0 | 0% |
| South Dona Ana | 4 | 15 | 17 | 13 | 325% | 2 | 13% |
| Southeast Bernalillo | 15 | 11 | 9 | -6 | -40% | -2 | -18% |
| Southwest Bernalillo | 18 | 17 | 16 | -2 | -11% | -1 | -6% |
| Taos | 3 | 1 | 1 | -2 | -67% | 0 | 0% |
| Torrance | 2 | 1 | 0 | -2 | -100% | -1 | -100% |
| Union | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Valencia North | 6 | 6 | 6 | 0 | 0% | 0 | 0% |
| Valencia South | 1 | 0 | 0 | -1 | -100% | 0 | N/A |
| West Dona Ana | 10 | 11 | 14 | 4 | 40% | 3 | 27% |
| Centralized Units | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| TOTAL | 210 | 170 | 175 | -35 | -17% | 5 | 3% |

Education Works Cases by Region

| Region | Dec-15 | Nov-16 | Dec-16 | Dec-15 – Dec-16 | | Nov-16 – Dec-16 | |
|-------------------|------------|------------|------------|-----------------|-------------|-----------------|-----------|
| | | | | # change | % change | # change | % change |
| NW Region 1 | 20 | 15 | 12 | -8 | -40% | -3 | -20% |
| NE Region 2 | 63 | 34 | 36 | -27 | -43% | 2 | 6% |
| Central Region 3 | 80 | 69 | 69 | -11 | -14% | 0 | 0% |
| SE Region 4 | 14 | 13 | 15 | 1 | 7% | 2 | 15% |
| SW Region 5 | 33 | 39 | 43 | 10 | 30% | 4 | 10% |
| Centralized Units | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| TOTAL | 210 | 170 | 175 | -35 | -17% | 5 | 3% |

Education Works Cases per Month

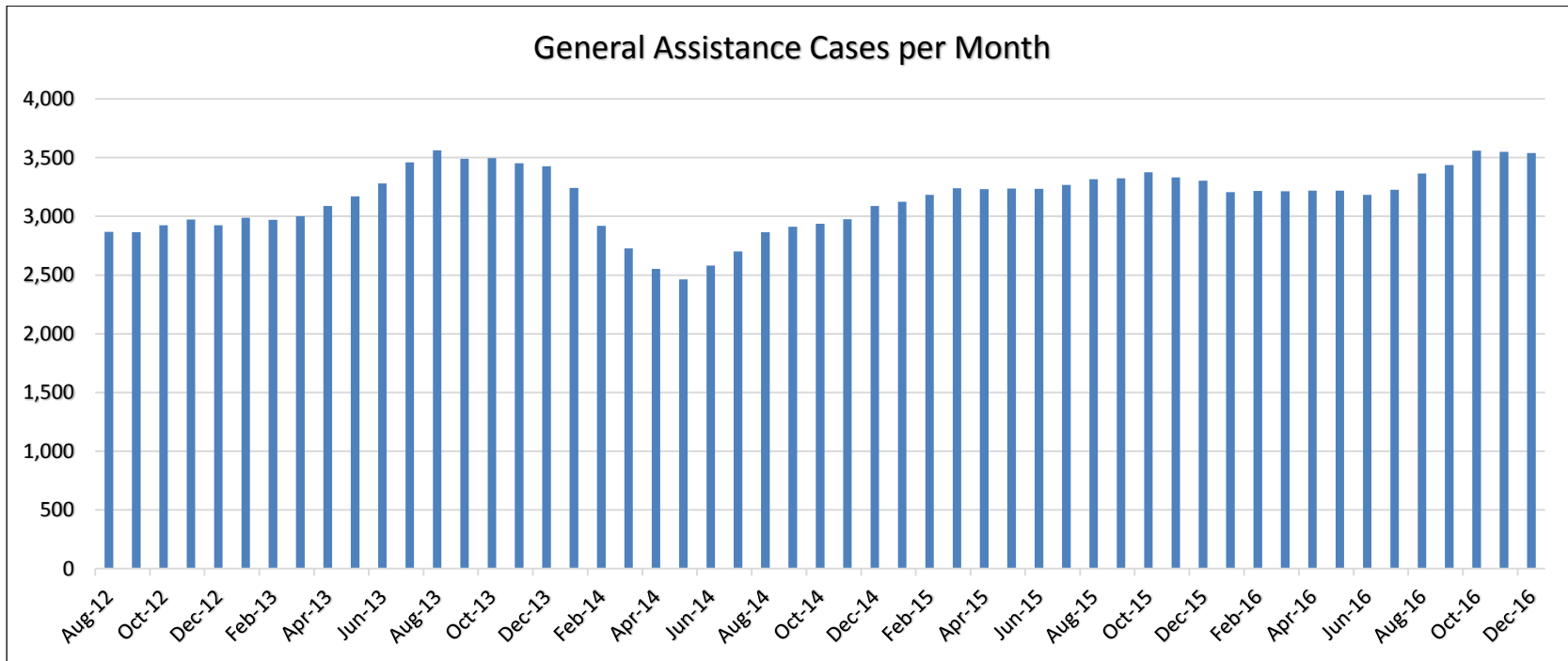


General Assistance (GA) Cases by Administrative Office

| Office | | | | Dec-15 –Dec-16 | | Nov-16 – Dec-16 | |
|----------------------|--------------|--------------|--------------|----------------|-----------|-----------------|-----------|
| | Dec-15 | Nov-16 | Dec-16 | # change | % change | # change | % change |
| Chaves | 112 | 144 | 145 | 33 | 29% | 1 | 1% |
| Cibola | 59 | 46 | 43 | -16 | -27% | -3 | -7% |
| Colfax | 30 | 31 | 32 | 2 | 7% | 1 | 3% |
| Curry | 77 | 81 | 87 | 10 | 13% | 6 | 7% |
| East Dona Ana | 108 | 119 | 119 | 11 | 10% | 0 | 0% |
| Eddy Artesia | 17 | 28 | 25 | 8 | 47% | -3 | -11% |
| Eddy Carlsbad | 70 | 83 | 83 | 13 | 19% | 0 | 0% |
| Grant | 66 | 76 | 83 | 17 | 26% | 7 | 9% |
| Guadalupe | 20 | 14 | 13 | -7 | -35% | -1 | -7% |
| Hidalgo | 11 | 13 | 15 | 4 | 36% | 2 | 15% |
| Lea | 67 | 103 | 100 | 33 | 49% | -3 | -3% |
| Lincoln | 31 | 36 | 41 | 10 | 32% | 5 | 14% |
| Luna | 50 | 58 | 55 | 5 | 10% | -3 | -5% |
| McKinley | 20 | 30 | 29 | 9 | 45% | -1 | -3% |
| Northeast Bernalillo | 336 | 382 | 380 | 44 | 13% | -2 | -1% |
| Northwest Bernalillo | 291 | 352 | 341 | 50 | 17% | -11 | -3% |
| Otero | 80 | 97 | 98 | 18 | 23% | 1 | 1% |
| Quay | 26 | 27 | 29 | 3 | 12% | 2 | 7% |
| Rio Arriba | 139 | 116 | 114 | -25 | -18% | -2 | -2% |
| Roosevelt | 20 | 22 | 22 | 2 | 10% | 0 | 0% |
| San Juan | 78 | 93 | 95 | 17 | 22% | 2 | 2% |
| San Miguel | 116 | 90 | 87 | -29 | -25% | -3 | -3% |
| Sandoval | 142 | 151 | 156 | 14 | 10% | 5 | 3% |
| Santa Fe | 236 | 207 | 207 | -29 | -12% | 0 | 0% |
| Sierra | 34 | 35 | 34 | 0 | 0% | -1 | -3% |
| Socorro | 61 | 50 | 51 | -10 | -16% | 1 | 2% |
| South Dona Ana | 53 | 56 | 53 | 0 | 0% | -3 | -5% |
| Southeast Bernalillo | 224 | 242 | 230 | 6 | 3% | -12 | -5% |
| Southwest Bernalillo | 237 | 277 | 276 | 39 | 16% | -1 | 0% |
| Taos | 74 | 66 | 69 | -5 | -7% | 3 | 5% |
| Torrance | 86 | 73 | 71 | -15 | -17% | -2 | -3% |
| Union | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Valencia North | 95 | 139 | 135 | 40 | 42% | -4 | -3% |
| Valencia South | 58 | 0 | 0 | -58 | -100% | 0 | N/A |
| West Dona Ana | 179 | 213 | 220 | 41 | 23% | 7 | 3% |
| Centralized Units | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| TOTAL | 3,303 | 3,550 | 3,538 | 235 | 7% | -12 | 0% |

General Assistance (GA) Cases by Region

| Region | Dec-15 | Nov-16 | Dec-16 | Dec-15 –Dec-16 | | Nov-16 – Dec-16 | |
|-------------------|--------------|--------------|--------------|----------------|-----------|-----------------|-----------|
| | | | | # change | % change | # change | % change |
| NW Region 1 | 405 | 393 | 387 | -18 | -4% | -6 | -2% |
| NE Region 2 | 783 | 702 | 707 | -76 | -10% | 5 | 1% |
| Central Region 3 | 1,174 | 1,326 | 1,298 | 124 | 11% | -28 | -2% |
| SE Region 4 | 394 | 497 | 503 | 109 | 28% | 6 | 1% |
| SW Region 5 | 547 | 632 | 643 | 96 | 18% | 11 | 2% |
| Centralized Units | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| TOTAL | 3,303 | 3,550 | 3,538 | 235 | 7% | -12 | 0% |

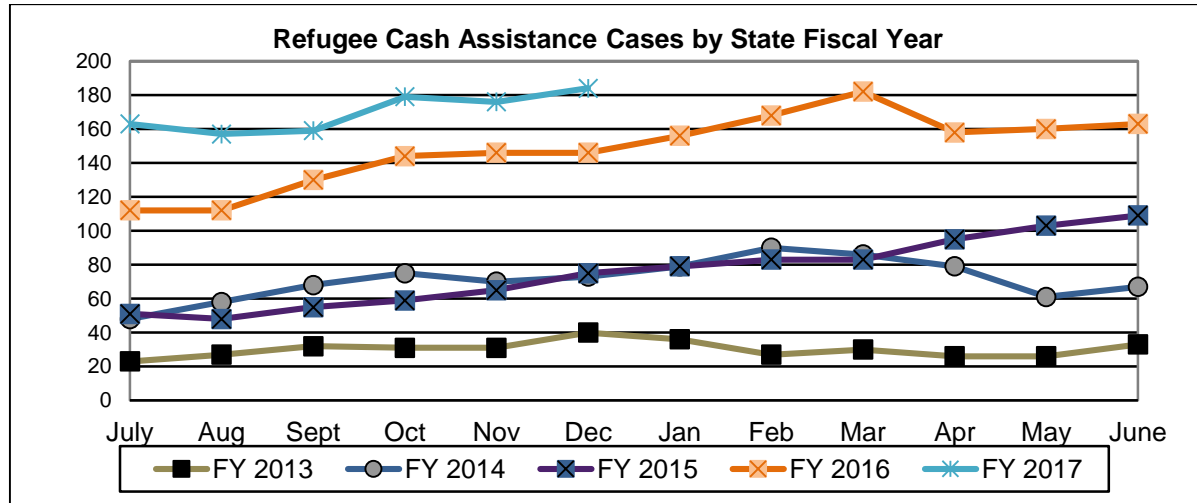


| GA Interim Assistance Reimbursements | | | | | | | | |
|--------------------------------------|------------|--------------------|------------|--------------------|------------|--------------------|------------|--------------------|
| | SFY 14 | | SFY 15 | | SFY 16 | | SFY 17 | |
| | Cases | Amount | Cases | Amount | Cases | Amount | Cases | Amount |
| <i>July</i> | 87 | \$185,368 | 67 | \$144,679 | 122 | \$342,648 | 56 | \$164,970 |
| August | 70 | \$184,639 | 77 | \$244,233 | 76 | \$245,236 | 72 | \$223,182 |
| <i>September</i> | 102 | \$268,243 | 78 | \$168,421 | 58 | \$170,093 | 49 | \$158,027 |
| October | 87 | \$165,578 | 68 | \$182,265 | 89 | \$277,912 | 92 | \$257,830 |
| <i>November</i> | 65 | \$139,197 | 45 | \$134,482 | 83 | \$238,948 | 135 | \$402,305 |
| December | 49 | \$147,853 | 84 | \$239,926 | 106 | \$388,102 | 81 | \$266,936 |
| <i>January</i> | 63 | \$178,944 | 68 | \$227,066 | 79 | \$239,263 | | |
| February | 53 | \$130,352 | 62 | \$159,564 | 92 | \$296,332 | | |
| <i>March</i> | 79 | \$176,756 | 101 | \$317,889 | 72 | \$254,360 | | |
| April | 56 | \$155,245 | 75 | \$199,038 | 59 | \$208,631 | | |
| <i>May</i> | 62 | \$138,827 | 57 | \$167,383 | 63 | \$182,241 | | |
| June | 108 | \$241,016 | 65 | \$188,159 | 21 | \$51,760 | | |
| SFY Total | 881 | \$2,112,017 | 847 | \$2,373,115 | 920 | \$2,895,526 | 485 | \$1,473,250 |
| Monthly Average | 73 | \$176,001 | 71 | \$197,760 | 77 | \$241,294 | 81 | \$245,542 |

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

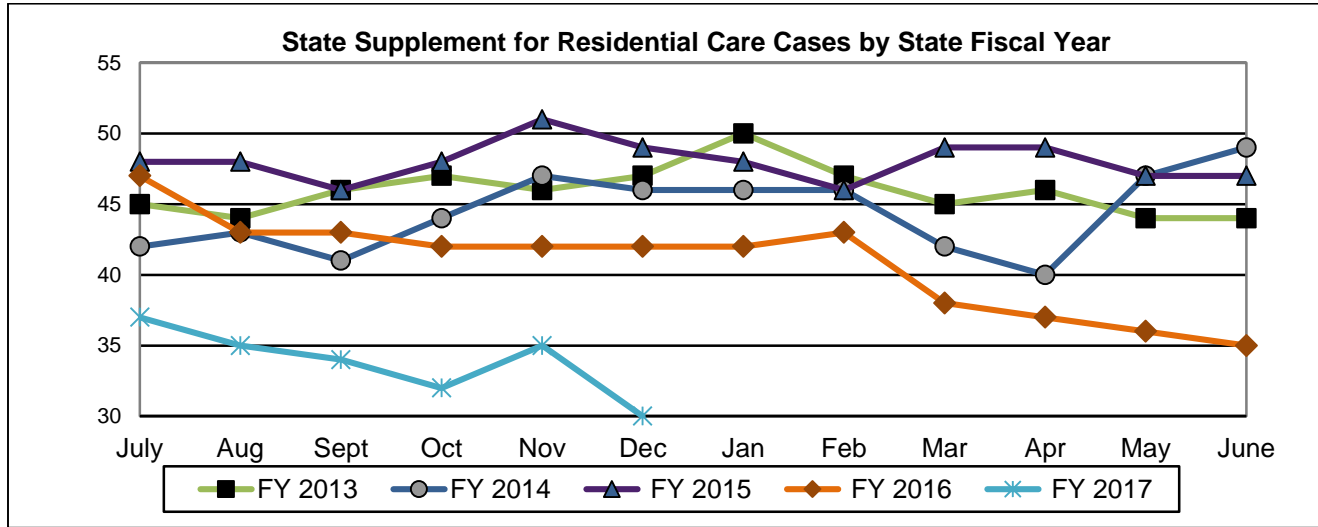
Refugee Cash Assistance

| | SFY 14 | | SFY 15 | | SFY 16 | | SFY 17 | |
|------------------------|------------|------------------|------------|------------------|--------------|------------------|--------------|------------------|
| | Cases | Payments | Cases | Payments | Cases | Payments | Cases | Payments |
| <i>July</i> | 48 | \$12,013 | 50 | \$11,679 | 112 | \$27,516 | 163 | \$39,756 |
| August | 58 | \$16,129 | 48 | \$11,760 | 112 | \$27,438 | 157 | \$40,115 |
| <i>September</i> | 68 | \$19,061 | 55 | \$13,094 | 132 | \$31,321 | 159 | \$39,359 |
| October | 75 | \$20,962 | 58 | \$13,726 | 144 | \$36,153 | 179 | \$41,520 |
| <i>November</i> | 70 | \$21,880 | 65 | \$16,461 | 146 | \$36,515 | 176 | \$45,434 |
| December | 73 | \$22,053 | 75 | \$18,699 | 146 | \$35,763 | 184 | \$46,673 |
| <i>January</i> | 79 | \$22,670 | 79 | \$19,009 | 156 | \$38,686 | | |
| February | 90 | \$23,227 | 83 | \$21,349 | 168 | \$41,368 | | |
| <i>March</i> | 86 | \$21,808 | 83 | \$20,730 | 182 | \$46,109 | | |
| April | 79 | \$20,109 | 95 | \$23,495 | 158 | \$41,143 | | |
| <i>May</i> | 61 | \$15,703 | 103 | \$25,363 | 160 | \$38,332 | | |
| June | 61 | \$14,783 | 109 | 27,958 | 163 | \$39,856 | | |
| SFY Total | 848 | \$230,398 | 903 | \$223,323 | 1,779 | \$440,200 | 1,018 | \$252,857 |
| Monthly Average | 71 | \$19,200 | 75 | \$18,610 | 148 | \$36,683 | 170 | \$42,143 |



State Supplement for Residential Care

| | SFY 14 | | SFY 15 | | SFY16 | | SFY16 | |
|-----------------|--------|----------|--------|----------|-------|----------|-------|----------|
| | Cases | Payments | Cases | Payments | Cases | Payments | Cases | Payments |
| July | 42 | \$4,400 | 48 | \$4,700 | 47 | \$4,700 | 37 | \$3,700 |
| August | 43 | \$4,300 | 48 | \$5,000 | 43 | \$4,900 | 35 | \$3,500 |
| September | 41 | \$4,700 | 46 | \$4,600 | 43 | \$4,500 | 34 | \$3,400 |
| October | 44 | \$4,500 | 48 | \$4,600 | 42 | \$4,400 | 32 | \$3,200 |
| November | 47 | \$4,700 | 51 | \$5,600 | 42 | \$4,200 | 35 | \$3,500 |
| December | 46 | \$4,600 | 49 | \$5,000 | 42 | \$4,200 | 30 | \$3,000 |
| January | 46 | \$4,700 | 48 | \$4,900 | 42 | \$4,200 | | |
| February | 46 | \$4,700 | 46 | \$4,800 | 43 | \$4,300 | | |
| March | 42 | \$4,500 | 49 | \$4,800 | 38 | \$3,800 | | |
| April | 40 | \$4,200 | 49 | \$5,400 | 37 | \$3,700 | | |
| May | 47 | \$5,000 | 47 | \$4,700 | 36 | \$3,600 | | |
| June | 49 | \$4,900 | 47 | \$5,300 | 35 | \$3,500 | | |
| SFY Total | 533 | \$55,100 | 576 | \$59,400 | 490 | \$50,000 | 203 | \$20,300 |
| Monthly Average | 44 | \$4,592 | 48 | \$4,950 | 41 | \$4,167 | 34 | \$3,383 |



SNAP Applications Processed by Administrative Office: December 2016

| Office | Approved | Denied | With-drawn | Total |
|----------------------|----------|--------|------------|-------|
| Chaves | 433 | 10 | 17 | 460 |
| Cibola | 239 | 4 | 8 | 251 |
| Colfax | 80 | 1 | 3 | 84 |
| Curry | 302 | 6 | 19 | 327 |
| East Dona Ana | 472 | 19 | 27 | 518 |
| Eddy Artesia | 108 | 3 | 5 | 116 |
| Eddy Carlsbad | 244 | 5 | 14 | 263 |
| Grant | 218 | 8 | 9 | 235 |
| Guadalupe | 39 | - | 2 | 41 |
| Hidalgo | 24 | - | 6 | 30 |
| Lea | 388 | 6 | 20 | 414 |
| Lincoln | 140 | 3 | 3 | 146 |
| Luna | 279 | 4 | 10 | 293 |
| McKinley | 573 | 4 | 12 | 589 |
| Northeast Bernalillo | 1,154 | 18 | 49 | 1,221 |
| Northwest Bernalillo | 883 | 16 | 53 | 952 |
| Otero | 367 | 2 | 12 | 381 |
| Quay | 91 | 2 | 6 | 99 |

| Office | Approved | Denied | With-drawn | Total |
|----------------------|---------------|------------|------------|---------------|
| Rio Arriba | 453 | 11 | 39 | 503 |
| Roosevelt | 114 | 3 | 6 | 123 |
| San Juan | 807 | 9 | 29 | 845 |
| San Miguel | 263 | 3 | 9 | 275 |
| Sandoval | 737 | 10 | 25 | 772 |
| Santa Fe | 723 | 10 | 31 | 764 |
| Sierra | 149 | 2 | - | 151 |
| Socorro | 178 | 3 | 11 | 192 |
| South Dona Ana | 388 | 10 | 17 | 415 |
| Southeast Bernalillo | 677 | 5 | 28 | 710 |
| Southwest Bernalillo | 935 | 19 | 33 | 987 |
| Taos | 249 | 1 | 18 | 268 |
| Torrance | 189 | 2 | 5 | 196 |
| Union | - | - | - | - |
| Valencia North | 548 | 12 | 16 | 576 |
| Valencia South | - | - | 1 | 1 |
| West Dona Ana | 713 | 14 | 32 | 759 |
| Centralized Units | 2 | - | - | 2 |
| TOTAL | 13,159 | 225 | 575 | 13,959 |

SNAP Applications Processed by Region: December 2016

| Region | Approved | Denied | Withdrawn | Total |
|-------------------|---------------|------------|------------|---------------|
| NW Region 1 | 2,494 | 34 | 77 | 2,605 |
| NE Region 2 | 2,635 | 38 | 133 | 2,806 |
| Central Region 3 | 3,838 | 60 | 168 | 4,066 |
| SE Region 4 | 1,729 | 36 | 84 | 1,849 |
| SW Region 5 | 2,461 | 57 | 113 | 2,631 |
| Centralized Units | 2 | - | - | 2 |
| TOTAL | 13,159 | 225 | 575 | 13,959 |

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: December 2016

| Office | Approved | Denied | With-drawn | Total |
|----------------------|----------|--------|------------|-------|
| Chaves | 61 | 5 | 25 | 91 |
| Cibola | 24 | 5 | 14 | 43 |
| Colfax | 11 | 2 | 9 | 22 |
| Curry | 37 | 11 | 24 | 72 |
| East Dona Ana | 42 | 15 | 45 | 102 |
| Eddy Artesia | 14 | 3 | 1 | 18 |
| Eddy Carlsbad | 19 | 5 | 22 | 46 |
| Grant | 27 | 8 | 21 | 56 |
| Guadalupe | 4 | - | 2 | 6 |
| Hidalgo | 2 | 1 | 2 | 5 |
| Lea | 51 | 2 | 25 | 78 |
| Lincoln | 9 | 5 | 8 | 22 |
| Luna | 16 | 5 | 22 | 43 |
| McKinley | 3 | 3 | 17 | 23 |
| Northeast Bernalillo | 100 | 19 | 92 | 211 |
| Northwest Bernalillo | 72 | 6 | 74 | 152 |
| Otero | 32 | 8 | 48 | 88 |
| Quay | 11 | - | 1 | 12 |

| Office | Approved | Denied | With-drawn | Total |
|----------------------|--------------|------------|------------|--------------|
| Rio Arriba | 37 | 7 | 25 | 69 |
| Roosevelt | 20 | - | 10 | 30 |
| San Juan | 33 | 18 | 50 | 101 |
| San Miguel | 16 | 4 | 11 | 31 |
| Sandoval | 41 | 10 | 70 | 121 |
| Santa Fe | 63 | 21 | 38 | 122 |
| Sierra | 3 | 2 | 4 | 9 |
| Socorro | 12 | - | 7 | 19 |
| South Dona Ana | 51 | 9 | 26 | 86 |
| Southeast Bernalillo | 58 | 6 | 57 | 121 |
| Southwest Bernalillo | 121 | 14 | 36 | 171 |
| Taos | 15 | 1 | 23 | 39 |
| Torrance | 25 | - | 16 | 41 |
| Union | - | - | - | - |
| Valencia North | 50 | 9 | 23 | 82 |
| Valencia South | - | - | - | - |
| West Dona Ana | 97 | 13 | 51 | 161 |
| Centralized Units | - | - | - | - |
| TOTAL | 1,177 | 217 | 899 | 2,293 |

TANF Applications Processed by Region: December 2016

| Region | Approved | Denied | Withdrawn | Total |
|-------------------|--------------|------------|------------|--------------|
| NW Region 1 | 125 | 37 | 115 | 277 |
| NE Region 2 | 198 | 45 | 179 | 422 |
| Central Region 3 | 376 | 45 | 275 | 696 |
| SE Region 4 | 211 | 31 | 115 | 357 |
| SW Region 5 | 267 | 59 | 215 | 541 |
| Centralized Units | - | - | - | - |
| TOTAL | 1,177 | 217 | 899 | 2,293 |

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: December 2016

| Office | Approved | Denied | Withdrawn | Total |
|----------------------|----------|--------|-----------|-------|
| Chaves | 9 | 2 | 2 | 13 |
| Cibola | 1 | 1 | 1 | 3 |
| Colfax | 1 | - | 3 | 4 |
| Curry | 4 | 2 | 5 | 11 |
| East Dona Ana | 5 | 1 | 7 | 13 |
| Eddy Artesia | - | 1 | - | 1 |
| Eddy Carlsbad | 3 | 3 | 4 | 10 |
| Grant | 6 | 3 | 4 | 13 |
| Guadalupe | 2 | - | - | 2 |
| Hidalgo | - | - | - | - |
| Lea | 10 | 2 | - | 12 |
| Lincoln | 5 | 3 | - | 8 |
| Luna | 6 | 1 | 1 | 8 |
| McKinley | 2 | - | - | 2 |
| Northeast Bernalillo | 29 | 9 | 8 | 46 |
| Northwest Bernalillo | 21 | 3 | 7 | 31 |
| Otero | 6 | 2 | 3 | 11 |
| Quay | 2 | - | - | 2 |

| Office | Approved | Denied | Withdrawn | Total |
|-------------------|------------|-----------|-----------|------------|
| Rio Arriba | 1 | - | 6 | 7 |
| Roosevelt | 4 | 1 | - | 5 |
| San Juan | 8 | 2 | - | 10 |
| San Miguel | 4 | 1 | 1 | 6 |
| Sandoval | 10 | 2 | 7 | 19 |
| Santa Fe | 16 | 4 | 6 | 26 |
| Sierra | - | - | - | - |
| Socorro | 8 | - | 1 | 9 |
| South Dona Ana | 6 | 1 | 1 | 8 |
| SE Bernalillo | 12 | 3 | 4 | 19 |
| SW Bernalillo | 16 | 6 | 3 | 25 |
| Taos | 6 | - | 2 | 8 |
| Torrance | 6 | - | 4 | 10 |
| Union | - | - | - | - |
| Valencia N | 7 | 1 | 5 | 13 |
| Valencia S | - | - | - | - |
| West Dona Ana | 12 | 1 | 8 | 21 |
| Centralized Units | - | - | - | - |
| TOTAL | 228 | 55 | 93 | 376 |

GA Applications Processed by Region: December 2016

| Region | Approved | Denied | Withdrawn | Total |
|-------------------|------------|-----------|-----------|------------|
| NW Region 1 | 26 | 4 | 7 | 37 |
| NE Region 2 | 42 | 7 | 25 | 74 |
| Central Region 3 | 84 | 21 | 26 | 131 |
| SE Region 4 | 35 | 14 | 11 | 60 |
| -SW Region 5 | 41 | 9 | 24 | 74 |
| Centralized Units | - | - | - | - |
| TOTAL | 228 | 55 | 93 | 376 |

Applications processed = applications approved + denied + withdrawn

Children Youth and Families Department
 Children Receiving Child Care Assistance Subsidies By County

| County | Dec 2015 | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | June 2016 | July 2016 | Aug 2016 | Sep 2016 | Oct 2016 | Nov 2016 | Dec 2016 | Change Fr. Cases | Last Year Percent |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|-------------------|
| Bernalillo | 6,843 | 6,818 | 6,784 | 6,770 | 6,868 | 6,971 | 7,213 | 6,790 | 6,696 | 7,237 | 7,030 | 7,092 | 7,134 | 291 | 4.3% |
| Catron | 1 | 4 | 3 | 2 | 2 | 4 | 4 | 2 | 2 | 2 | 0 | 0 | 0 | -1 | 0.0% |
| Chaves | 698 | 691 | 694 | 702 | 691 | 666 | 733 | 698 | 682 | 739 | 737 | 733 | 744 | 46 | 6.6% |
| Cibola | 254 | 253 | 255 | 255 | 256 | 259 | 273 | 254 | 266 | 278 | 269 | 272 | 269 | 15 | 5.9% |
| Colfax | 51 | 50 | 51 | 53 | 52 | 54 | 53 | 46 | 45 | 46 | 50 | 49 | 47 | -4 | -7.8% |
| Curry | 395 | 377 | 365 | 381 | 379 | 382 | 397 | 381 | 386 | 389 | 361 | 384 | 394 | -1 | -0.3% |
| De Baca | 8 | 8 | 8 | 8 | 6 | 7 | 9 | 10 | 12 | 12 | 12 | 11 | 11 | 3 | 37.5% |
| Dona Ana | 3,895 | 3,811 | 3,729 | 3,813 | 3,844 | 3,930 | 4,083 | 3,600 | 3,687 | 3,957 | 3,915 | 4,005 | 3,976 | 81 | 2.1% |
| Eddy | 222 | 228 | 247 | 254 | 242 | 257 | 272 | 265 | 263 | 285 | 265 | 263 | 277 | 55 | 24.8% |
| Grant | 191 | 179 | 170 | 173 | 165 | 163 | 178 | 139 | 128 | 170 | 152 | 152 | 151 | -40 | -20.9% |
| Guadalupe | 15 | 14 | 14 | 17 | 16 | 12 | 13 | 14 | 13 | 15 | 12 | 11 | 15 | 0 | 0.0% |
| Harding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Hidalgo | 27 | 28 | 30 | 28 | 23 | 27 | 25 | 25 | 25 | 33 | 28 | 33 | 34 | 7 | 25.9% |
| Lea | 659 | 655 | 646 | 638 | 666 | 666 | 667 | 592 | 620 | 716 | 702 | 731 | 722 | 63 | 9.6% |
| Lincoln | 134 | 133 | 104 | 102 | 103 | 108 | 114 | 122 | 135 | 135 | 129 | 130 | 135 | 1 | 0.7% |
| Los Alamos | 18 | 17 | 16 | 13 | 15 | 15 | 15 | 10 | 11 | 7 | 7 | 14 | 15 | -3 | -16.7% |
| Luna | 177 | 167 | 158 | 161 | 170 | 173 | 170 | 164 | 151 | 152 | 163 | 173 | 149 | -28 | -15.8% |
| McKinley | 179 | 163 | 155 | 161 | 169 | 161 | 172 | 131 | 132 | 175 | 163 | 156 | 153 | -26 | -14.5% |
| Mora | 18 | 18 | 16 | 19 | 17 | 15 | 15 | 16 | 17 | 19 | 19 | 19 | 20 | 2 | 11.1% |
| Otero | 481 | 458 | 455 | 449 | 458 | 462 | 471 | 434 | 426 | 474 | 472 | 449 | 450 | -31 | -6.4% |
| Out of State | 1 | 5 | 5 | 4 | 4 | 9 | 5 | 4 | 3 | 5 | 5 | 11 | 10 | 9 | 900.0% |
| Quay | 37 | 36 | 37 | 33 | 38 | 38 | 43 | 41 | 40 | 39 | 40 | 36 | 34 | -3 | -8.1% |
| Rio Arriba | 173 | 169 | 162 | 153 | 149 | 151 | 157 | 148 | 146 | 130 | 132 | 137 | 145 | -28 | -16.2% |
| Roosevelt | 130 | 135 | 100 | 106 | 100 | 119 | 117 | 101 | 108 | 116 | 122 | 132 | 135 | 5 | 3.8% |
| San Juan | 820 | 811 | 791 | 800 | 829 | 855 | 886 | 793 | 793 | 951 | 923 | 926 | 928 | 108 | 13.2% |
| San Miguel | 380 | 373 | 372 | 378 | 366 | 378 | 401 | 369 | 375 | 390 | 395 | 387 | 375 | -5 | -1.3% |
| Sandoval | 749 | 728 | 738 | 805 | 837 | 835 | 883 | 867 | 868 | 927 | 859 | 868 | 870 | 121 | 16.2% |
| Santa Fe | 501 | 493 | 479 | 487 | 481 | 479 | 488 | 428 | 434 | 473 | 461 | 469 | 478 | -23 | -4.6% |
| Sierra | 33 | 33 | 27 | 27 | 34 | 30 | 60 | 56 | 60 | 57 | 63 | 59 | 46 | 13 | 39.4% |
| Socorro | 56 | 54 | 49 | 60 | 60 | 62 | 68 | 60 | 54 | 62 | 59 | 59 | 58 | 2 | 3.6% |
| Taos | 113 | 107 | 103 | 98 | 106 | 111 | 130 | 120 | 120 | 113 | 115 | 109 | 114 | 1 | 0.9% |
| Torrance | 61 | 59 | 54 | 63 | 61 | 72 | 80 | 78 | 78 | 81 | 80 | 82 | 77 | 16 | 26.2% |
| Union | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 3 | 5 | 5 | 5 | -3 | -37.5% |
| Valencia | 559 | 571 | 575 | 593 | 613 | 618 | 619 | 552 | 543 | 583 | 593 | 608 | 602 | 43 | 7.7% |
| Totals | 17,887 | 17,654 | 17,398 | 17,612 | 17,826 | 18,095 | 18,820 | 17,316 | 17,324 | 18,771 | 18,338 | 18,565 | 18,573 | 686 | 3.8% |

This table is provided by the Children, Youth, and Families Department

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

| MONTH | JAN'16 | FEB'16 | MAR'16 | APR'16 | MAY'16 | JUNE'16 | JUL'16 | AUG'16 | SEP'16 | OCT'16 | NOV'16 | DEC'16 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| TANF (Child Care Priority 1 Clients) | | | | | | | | | | | | |
| CLIENTS | 1,607 | 1,597 | 1,659 | 1,683 | 1,658 | 1,760 | 1,682 | 1,647 | 1,756 | 1,775 | 1,801 | 1,829 |
| COST | \$735,164 | \$752,899 | \$828,763 | \$844,397 | \$831,919 | \$823,149 | \$865,546 | \$845,125 | \$831,259 | \$882,251 | \$920,189 | \$936,139 |
| TANF AVERAGE COST | \$457 | \$471 | \$500 | \$502 | \$502 | \$468 | \$515 | \$513 | \$473 | \$497 | \$511 | \$512 |
| TRANSITION OFF TANF (Child Care Priority 2 Clients) | | | | | | | | | | | | |
| CLIENTS | 216 | 217 | 210 | 207 | 207 | 191 | 165 | 182 | 179 | 180 | 193 | 212 |
| COST | \$103,876 | \$102,794 | \$104,388 | \$101,580 | \$102,574 | \$87,098 | \$82,957 | \$91,871 | \$80,066 | \$81,750 | \$90,646 | \$101,388 |
| TRAN OFF TANF AVG COST | \$481 | \$474 | \$497 | \$491 | \$496 | \$456 | \$503 | \$505 | \$447 | \$454 | \$470 | \$478 |
| TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level) | | | | | | | | | | | | |
| CLIENTS | 7,691 | 7,403 | 7,515 | 7,573 | 7,714 | 7,907 | 6,923 | 6,870 | 7,690 | 7,570 | 7,649 | 7,614 |
| COST | \$3,346,570 | \$3,362,823 | \$3,650,614 | \$3,664,644 | \$3,748,503 | \$3,553,273 | \$3,468,543 | \$3,496,809 | \$3,390,070 | \$3,746,796 | \$3,824,118 | \$3,904,245 |
| TANF ELIGIBLE AVG COST | \$435 | \$454 | \$486 | \$484 | \$486 | \$449 | \$501 | \$509 | \$441 | \$495 | \$500 | \$513 |
| INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients) | | | | | | | | | | | | |
| CLIENTS | 7,136 | 7,211 | 7,197 | 7,246 | 7,346 | 7,728 | 7,261 | 7,304 | 7,798 | 7,507 | 7,569 | 7,539 |
| COST | \$2,892,421 | \$3,000,208 | \$3,120,996 | \$3,143,234 | \$3,179,570 | \$3,239,123 | \$3,345,777 | \$3,394,168 | \$3,265,029 | \$3,352,594 | \$3,404,386 | \$3,460,624 |
| INCOME ELIG AVG COST | \$405 | \$416 | \$434 | \$434 | \$433 | \$419 | \$461 | \$465 | \$419 | \$447 | \$450 | \$459 |
| AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients) | | | | | | | | | | | | |
| CLIENTS | 45 | 58 | 118 | 146 | 172 | 195 | 243 | 286 | 323 | 343 | 378 | 397 |
| COST | \$21,445 | \$34,933 | \$68,249 | \$90,570 | \$104,833 | \$117,152 | \$142,841 | \$184,819 | \$193,530 | \$214,804 | \$232,406 | \$257,933 |
| CPS AVG COST | \$477 | \$602 | \$578 | \$620 | \$609 | \$601 | \$588 | \$646 | \$599 | \$626 | \$615 | \$650 |
| CHILD PROTECTIVE SERVICES (Child Care CPS Clients) | | | | | | | | | | | | |
| CLIENTS | 959 | 912 | 913 | 971 | 998 | 1,039 | 1,042 | 1,035 | 1,025 | 963 | 975 | 982 |
| COST | \$556,982 | \$530,209 | \$537,911 | \$570,260 | \$567,010 | \$579,356 | \$611,411 | \$614,807 | \$577,908 | \$555,413 | \$600,010 | \$579,310 |
| CPS AVG COST | \$581 | \$581 | \$589 | \$587 | \$568 | \$558 | \$587 | \$594 | \$564 | \$577 | \$615 | \$590 |
| GRAND TOTAL - ALL CHILD CARE PROGRAMS | | | | | | | | | | | | |
| CLIENTS | 17,654 | 17,398 | 17,612 | 17,826 | 18,095 | 18,820 | 17,316 | 17,324 | 18,771 | 18,338 | 18,565 | 18,573 |
| COST | \$7,656,458 | \$7,783,866 | \$8,310,921 | \$8,414,685 | \$8,534,409 | \$8,399,151 | \$8,517,075 | \$8,627,599 | \$8,337,862 | \$8,833,608 | \$9,071,755 | \$9,239,639 |
| ALL PROGRAMS AVG COST | \$434 | \$447 | \$472 | \$472 | \$472 | \$446 | \$492 | \$498 | \$444 | \$482 | \$489 | \$497 |

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2016 – September 30, 2017

Supplemental Nutrition Assistance Program - SNAP

| Household Size | Federal Poverty Guidelines (FPG) Monthly Income Standards | | | Maximum SNAP Monthly Allotment | LIHEAP 150% FPG |
|----------------|---|-----------------------|---|--------------------------------|-----------------|
| | 100% FPG Net Income | 130% FPG Gross Income | 165% FPG Gross Income for Categorical Eligibility | | |
| 1 | \$990 | \$1,287 | \$1,634 | \$194 | \$1,485 |
| 2 | \$1,335 | \$1,736 | \$2,203 | \$357 | \$2,003 |
| 3 | \$1,680 | \$2,184 | \$2,772 | \$511 | \$2,520 |
| 4 | \$2,025 | \$2,633 | \$3,342 | \$649 | \$3,038 |
| 5 | \$2,370 | \$3,081 | \$3,911 | \$771 | \$3,555 |
| 6 | \$2,715 | \$3,530 | \$4,480 | \$925 | \$4,073 |
| 7 | \$3,061 | \$3,980 | \$5,051 | \$1,022 | \$4,592 |
| 8 | \$3,408 | \$4,430 | \$5,623 | \$1,169 | \$5,112 |
| + 1 | +\$347 | +\$451 | +\$572 | +\$146 | +\$521 |

Minimum Allotment \$16 effective from 10/1/2016 through 09/30/2017

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$157; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$517; Heating and Cooling Standard Utility Allowance: \$325 (HCSUA) – Limited Utility Allowance: \$ 125 (LUA); Telephone Standard: \$40; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

| Household Size | Federal Poverty Guidelines (FPG) Monthly Income Standards | | | Maximum Monthly Benefit | |
|----------------|---|---------------------|--------------------------|-------------------------|--------------------|
| | 100% FPG Limit | 85% FPG Gross Limit | NM Works Cash Net Income | Maximum Monthly Benefit | General Assistance |
| 1 | \$990 | \$842 | \$266 | \$244 | \$245 |
| 2 | \$1,335 | \$1,135 | \$357 | \$327 | \$329 |
| 3 | \$1,680 | \$1,428 | \$447 | \$409 | \$412 |
| 4 | \$2,025 | \$1,721 | \$539 | \$493 | \$496 |
| 5 | \$2,370 | \$2,015 | \$630 | \$576 | \$580 |
| 6 | \$2,715 | \$2,308 | \$721 | \$659 | \$664 |
| 7 | \$3,061 | \$2,602 | \$812 | \$743 | \$748 |
| 8 | \$3,408 | \$2,897 | \$922 | \$843 | \$849 |
| 1 | +\$347 | +\$295 | +\$91 | +\$83 | +\$84 |

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.
Work Incentives: Earned Income Disregard: Single parent = \$125 & ½ remainder; Two parent = \$225 & ½ remainder.

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2016 thru March 31, 2017

Monthly Guidelines

| HH SIZE | PERCENT OF POVERTY | | | | |
|---------|--------------------|----------|----------|----------|-----------|
| | 138% | 190% | 240% | 250% | 300% |
| 1 | 1,367.00 | 1,881.00 | 2,376.00 | 2,475.00 | 2,970.00 |
| 2 | 1,843.00 | 2,537.00 | 3,204.00 | 3,338.00 | 4,005.00 |
| 3 | 2,319.00 | 3,192.00 | 4,032.00 | 4,200.00 | 5,040.00 |
| 4 | 2,795.00 | 3,848.00 | 4,860.00 | 5,063.00 | 6,075.00 |
| 5 | 3,271.00 | 4,503.00 | 5,688.00 | 5,925.00 | 7,110.00 |
| 6 | 3,747.00 | 5,159.00 | 6,516.00 | 6,788.00 | 8,145.00 |
| 7 | 4,224.00 | 5,816.00 | 7,346.00 | 7,653.00 | 9,183.00 |
| 8 | 4,703.00 | 6,475.00 | 8,178.00 | 8,519.00 | 10,223.00 |

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
 DIVISION**

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2016 thru March 31, 2017

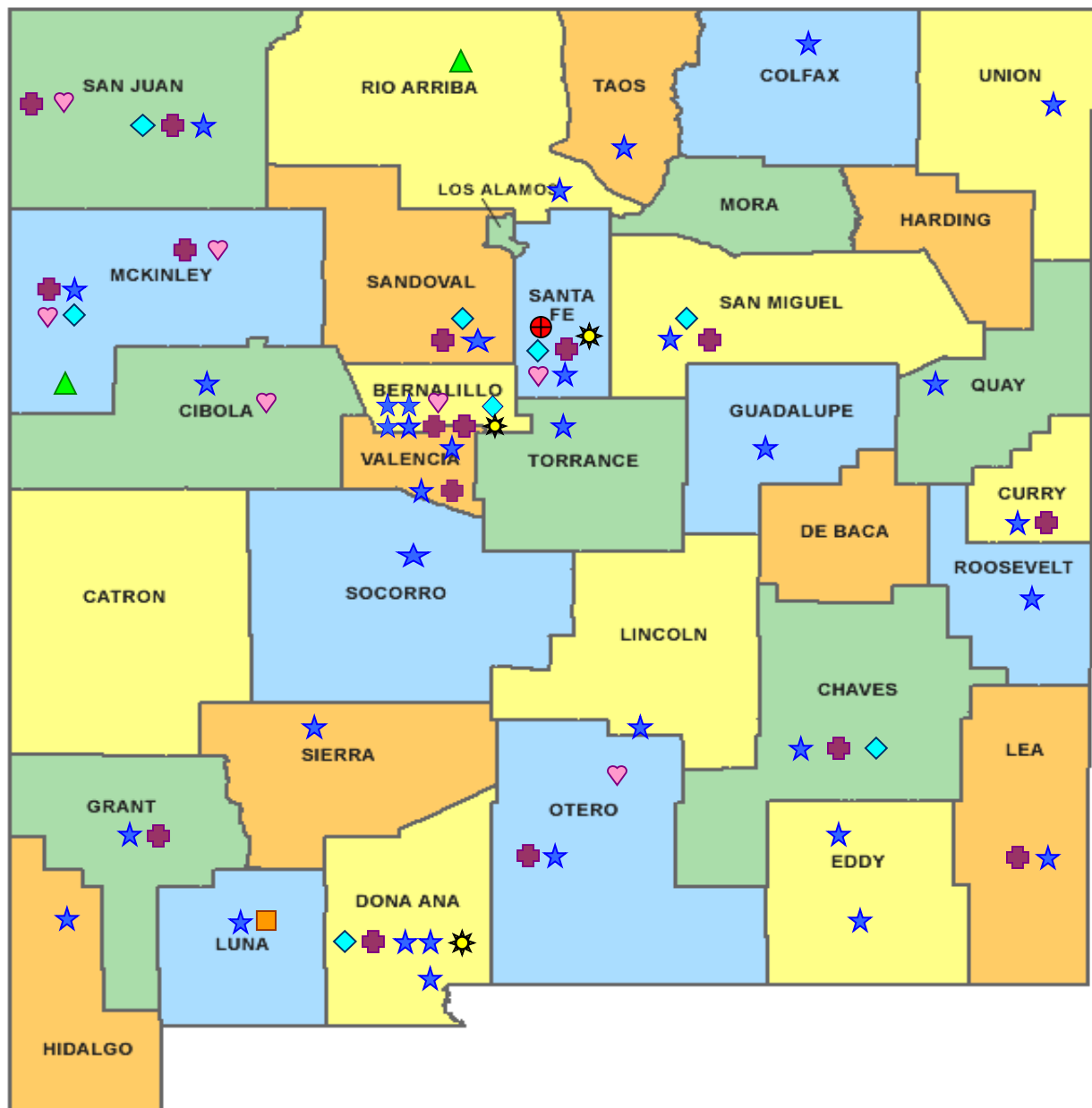

Annual Guidelines

| HH SIZE | PERCENT OF POVERTY | | | | |
|---------|--------------------|-----------|-----------|------------|------------|
| | 138% | 190% | 240% | 250% | 300% |
| 1 | 16,404.00 | 22,572.00 | 28,512.00 | 29,700.00 | 36,640.00 |
| 2 | 22,116.00 | 30,444.00 | 38,448.00 | 40,056.00 | 48,060.00 |
| 3 | 27,828.00 | 38,304.00 | 48,384.00 | 50,400.00 | 60,480.00 |
| 4 | 33,540.00 | 46,176.00 | 58,320.00 | 60,756.00 | 72,900.00 |
| 5 | 39,252.00 | 54,036.00 | 68,256.00 | 71,100.00 | 85,320.00 |
| 6 | 44,964.00 | 61,908.00 | 78,192.00 | 81,456.00 | 97,740.00 |
| 7 | 50,688.00 | 69,792.00 | 88,152.00 | 91,836.00 | 110,196.00 |
| 8 | 56,436.00 | 77,700.00 | 98,136.00 | 102,228.00 | 122,676.00 |

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)











**MEDICAL ASSISTANCE
 DIVISION**

HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx