



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report December 2015

Highlights

- The SNAP caseload in December 2015 was 241,705, a 9.9 percent increase from one year ago. The SNAP caseload has risen by 2,277 cases or 1.0 percent, since last month.
- The TANF caseload was 12,673 in December 2015, an decrease of 10.4 percent from December 2014. The TANF caseload had 64 cases less than November 2015, a decrease of 0.5 percent.
- The caseload for General Assistance was 3,303 in December 2015, an increase of 6.9 percent from one year ago and a decrease of 29 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

CONTENTS	PAGE
Summary	3-4
SNAP	5-6
State SNAP Benefits Supplement	7
TANF	8-9
ICARE	10
NM Works	11-12
Diversion	13
Education Works	14-15
General Assistance	16-17
GA Interim Assistance Reimbursements	18
Refugee Assistance	19
State Supplement for Residential Care	20
Applications	21-23
Child Care Assistance	24-25

Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Marilyn Martinez, Division Director
Vida Tapia-Sanchez, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for December 2015

			Percent Change					Percent Change			
	Dec-14	Nov-15	Dec-15	Dec-14 – Dec-15	Nov-15 – Dec-15		Dec-14	Nov-15	Dec-15	Dec-14 – Dec-15	Nov-15 – Dec-15
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$56,889,395	\$56,080,704	\$56,917,519	0.0%	1.5%	Expenditures	\$73,226	\$91,996	\$90,771	24.0%	-1.3%
Cases*	219,991	239,428	241,705	9.9%	1.0%	Cases*	9,322	11,099	11,125	19.3%	0.2%
Individuals*	475,722	508,249	511,114	7.4%	0.6%						
Adults*	263,143	285,814	288,594	9.7%	1.0%	Education Works					
Children*	212,579	222,435	222,520	4.7%	0.0%	Expenditures	\$82,508	\$76,396	\$74,714	-9.4%	-2.2%
Apps processed	8,611	10,246	10,827	25.7%	5.7%	Cases	255	215	210	-17.6%	-2.3%
Approvals	7,925	9,334	9,921	25.2%	6.3%	Individuals	717	620	604	-15.8%	-2.6%
						Adults	279	245	236	-15.4%	-3.7%
Temporary Assistance to Needy Families (TANF)						Children	438	375	368	-16.0%	-1.9%
Expenditures	\$3,804,432	\$3,756,952	\$3,776,330	-0.7%	0.5%	State Supplement for Residential Care					
Cases*	14,151	12,737	12,673	-10.4%	-0.5%	Expenditures	\$5,000	\$4,200	\$4,200	-16.0%	0.0%
Individuals*	36,767	33,304	33,151	-9.8%	-0.5%	Cases	49	42	42	-14.3%	0.0%
Adults*	10,197	8,897	8,874	-13.0%	-0.3%	Individuals	49	42	42	-14.3%	0.0%
Children*	26,570	24,407	24,277	-8.6%	-0.5%	Adults	49	42	42	-14.3%	0.0%
Apps Processed	1,902	1,939	2,216	16.5%	14.3%	Refugee Assistance					
Approvals	1,158	1,025	1,143	-1.3%	11.5%	Expenditures	\$18,699	\$36,515	\$35,763	91.3%	-2.1%
General Assistance (GA)						Cases	75	146	146	94.7%	0.0%
Expenditures	\$783,134	\$808,138	\$823,055	5.1%	1.8%	Individuals	81	152	156	92.6%	2.6%
Cases	3,089	3,332	3,303	6.9%	-0.9%	Adults	81	152	156	92.6%	2.6%
Individuals	3,165	3,424	3,395	7.3%	-0.8%						
Adults	2,961	3,188	3,150	6.4%	-1.2%	Medicaid					
Children	204	236	245	20.1%	3.8%				Percent Change		
Apps Processed	270	257	290	7.4%	12.8%		Dec-14	Nov-15	Dec-15	Dec-14 – Dec-15	Nov-15 – Dec-15
Approvals	161	132	166	3.1%	25.8%	Expenditures**	\$403,967,121	\$471,307,132	\$597,024,231	47.8%	26.7%
						Eligible	756,086	834,853	842,568	11.4%	0.9%
						Adults	398,494	458,317	464,544	16.6%	1.4%
						Children	357,592	376,536	378,024	5.7%	0.4%

All expenditures are unreconciled and subject to change.
 * Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

	SFY 2016	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$342,550,047	\$169,245,199	\$685,981,537
Temporary Assistance for Needy Families (TANF)	\$22,826,110	\$11,285,270	\$43,866,252
General Assistance	\$4,970,819	\$2,481,688	\$9,790,375
Education Works	\$409,145	\$225,813	\$872,949

	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.11	2.62	1.03	2.88	1.07
Gender of Recipients:					
Male	233,132	14,143	2,014	223	102
Female	277,982	19,008	1,381	381	54
Ethnicity:					
Hispanic	290,740	23,460	1,909	351	117
Not Hispanic	220,374	9,691	1,486	253	39
Race:					
Native American or Alaskan Native	81,349	2,490	190	95	0
Asian	5,555	335	32	9	1
African American	12,355	1,218	108	16	6
Native Hawaiian or Pacific Islander	940	24	1	2	1
White	402,762	28,354	3,005	470	78
Unknown/not declared	4,719	304	33	5	10
More than one race	3,434	426	26	7	60

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Dec-14	Nov-15	Dec-15	Dec-14 –Dec-15		Nov-15 – Dec-15	
				# change	% change	# change	% change
Chaves	7,337	7,721	7,767	430	5.9%	46	0.6%
Cibola	3,336	3,758	3,772	436	13.1%	14	0.4%
Colfax	1,603	1,666	1,676	73	4.6%	10	0.6%
Curry	4,505	4,981	5,014	509	11.3%	33	0.7%
East Dona Ana	8,063	8,672	8,760	697	8.6%	88	1.0%
Eddy Artesia	1,381	1,647	1,671	290	21.0%	24	1.5%
Eddy Carlsbad	3,171	3,483	3,497	326	10.3%	14	0.4%
Grant	3,584	3,814	3,831	247	6.9%	17	0.4%
Guadalupe	806	789	790	-16	-2.0%	1	0.1%
Hidalgo	342	477	483	141	41.2%	6	1.3%
Lea	4,539	5,669	5,782	1,243	27.4%	113	2.0%
Lincoln	1,811	1,981	2,013	202	11.2%	32	1.6%
Luna	4,508	4,759	4,815	307	6.8%	56	1.2%
McKinley*	9,947	10,228	10,329	382	3.8%	101	1.0%
Northeast Bernalillo	19,555	21,577	21,731	2,176	11.1%	154	0.7%
Northwest Bernalillo	13,826	18,156	18,563	4,737	34.3%	407	2.2%
Otero	5,173	5,497	5,558	385	7.4%	61	1.1%
Quay	1,286	1,341	1,338	52	4.0%	-3	-0.2%
Rio Arriba	7,396	7,595	7,658	262	3.5%	63	0.8%
Roosevelt	1,621	1,834	1,831	210	13.0%	-3	-0.2%
San Juan	11,719	13,181	13,433	1,714	14.6%	252	1.9%
San Miguel	5,273	5,550	5,572	299	5.7%	22	0.4%
Sandoval	10,609	11,819	11,932	1,323	12.5%	113	1.0%
Santa Fe	11,261	11,846	11,959	698	6.2%	113	1.0%
Sierra	2,730	2,895	2,907	177	6.5%	12	0.4%
Socorro	2,868	2,831	2,849	-19	-0.7%	18	0.6%
South Dona Ana	8,289	8,904	8,947	658	7.9%	43	0.5%
Southeast Bernalillo	15,215	15,924	16,047	832	5.5%	123	0.8%
Southwest Bernalillo	20,278	20,952	21,065	787	3.9%	113	0.5%
Taos	4,217	4,447	4,533	316	7.5%	86	1.9%
Torrance	3,285	3,659	3,696	411	12.5%	37	1.0%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,283	6,312	6,302	19	0.3%	-10	-0.2%
Valencia South	3,387	3,544	3,591	204	6.0%	47	1.3%
West Dona Ana	10,763	11,795	11,862	1,099	10.2%	67	0.6%
Centralized Units	24	124	131	107	445.8%	7	5.6%
TOTAL	219,991	239,428	241,705	21,714	9.9%	2,277	1.0%

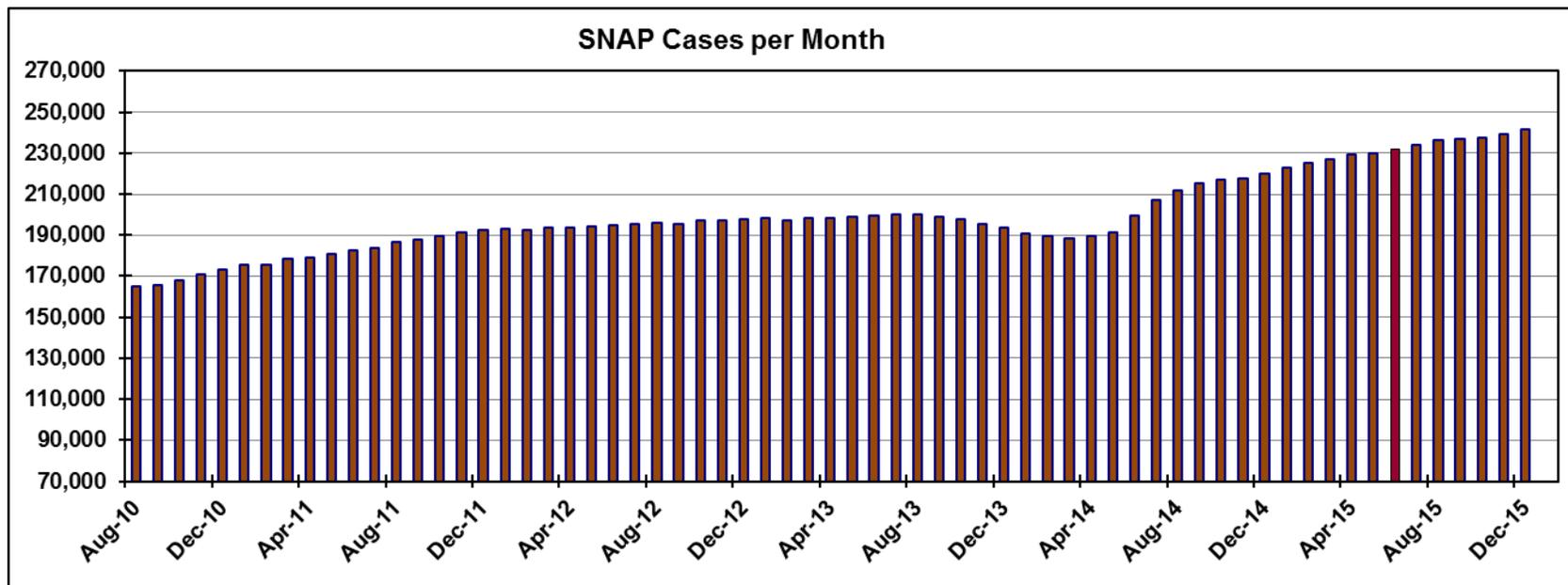
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Region

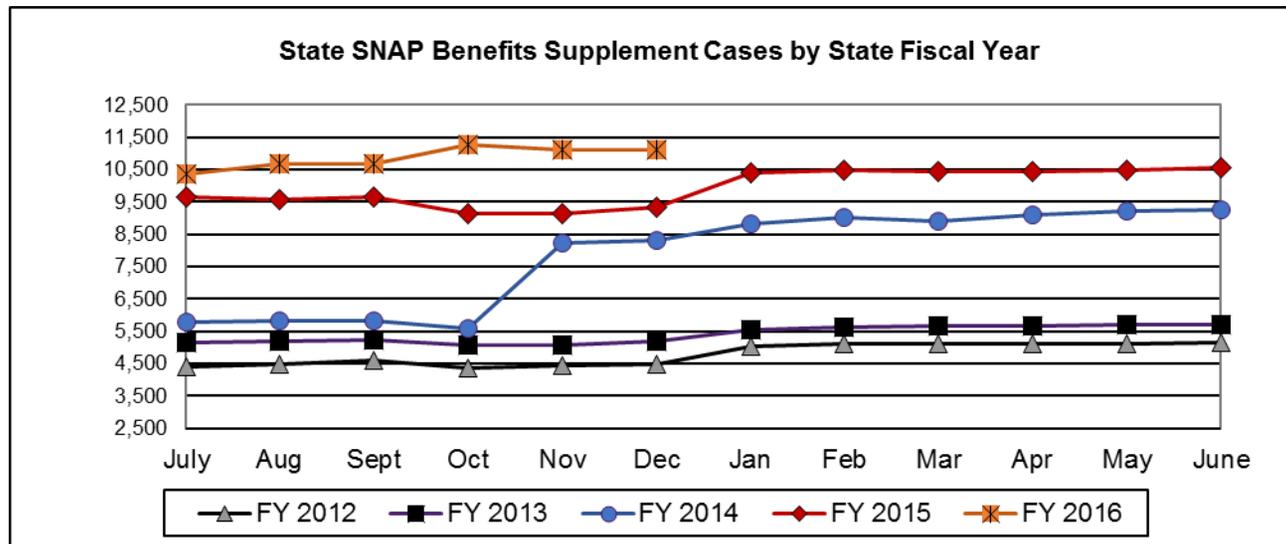
Region	Dec-14	Nov-15	Dec-15	Dec-14 –Dec-15		Nov-15 – Dec-15	
				# change	% change	# change	% change
NW Region 1	29,661	30,930	31,251	1,590	5.4%	321	1.0%
NE Region 2	53,060	56,872	57,390	4,330	8.2%	518	0.9%
Central Region 3	72,159	80,268	81,102	8,943	12.4%	834	1.0%
SE Region 4	24,365	27,316	27,575	3,210	13.2%	259	0.9%
SW Region 5	40,722	43,918	44,256	3,534	8.7%	338	0.8%
Centralized Units	24	124	131	107	445.8%	7	5.6%
TOTAL	219,991	239,428	241,705	21,714	9.9%	2,277	1.0%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2012		SFY 2013		SFY 2014		SFY 2015		SFY 2016	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143
Aug	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197
<i>Sept</i>	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426
Oct	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758
<i>Nov</i>	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996
Dec	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771
<i>Jan</i>	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578		
Feb	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901		
<i>Mar</i>	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461		
Apr	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605		
<i>May</i>	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511		
Jun	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134		
TOTAL	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	65,176	\$542,289
Monthly average	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	10,863	\$90,382



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office				Dec-14 –Dec-15		Nov-15 – Dec-15	
	Dec-14	Nov-15	Dec-15	# change	% change	# change	% change
Chaves	610	566	539	-71	-11.6%	-27	-4.8%
Cibola	221	195	196	-25	-11.3%	1	0.5%
Colfax	99	86	88	-11	-11.1%	2	2.3%
Curry	574	540	516	-58	-10.1%	-24	-4.4%
East Dona Ana	621	553	574	-47	-7.6%	21	3.8%
Eddy Artesia	114	126	132	18	15.8%	6	4.8%
Eddy Carlsbad	268	244	237	-31	-11.6%	-7	-2.9%
Grant	262	202	195	-67	-25.6%	-7	-3.5%
Guadalupe	41	39	36	-5	-12.2%	-3	-7.7%
Hidalgo	20	18	21	1	5.0%	3	16.7%
Lea	406	417	431	25	6.2%	14	3.4%
Lincoln	104	104	103	-1	-1.0%	-1	-1.0%
Luna	276	245	243	-33	-12.0%	-2	-0.8%
McKinley*	108	92	82	-26	-24.1%	-10	-10.9%
Northeast Bernalillo	1,155	933	939	-216	-18.7%	6	0.6%
Northwest Bernalillo	874	861	850	-24	-2.7%	-11	-1.3%
Otero	281	217	220	-61	-21.7%	3	1.4%
Quay	84	89	88	4	4.8%	-1	-1.1%
Rio Arriba	499	535	526	27	5.4%	-9	-1.7%
Roosevelt	152	142	149	-3	-2.0%	7	4.9%
San Juan	227	279	280	53	23.3%	1	0.4%
San Miguel	294	257	255	-39	-13.3%	-2	-0.8%
Sandoval	660	545	542	-118	-17.9%	-3	-0.6%
Santa Fe	638	574	547	-91	-14.3%	-27	-4.7%
Sierra	112	95	99	-13	-11.6%	4	4.2%
Socorro	140	138	147	7	5.0%	9	6.5%
South Dona Ana	913	781	758	-155	-17.0%	-23	-2.9%
Southeast Bernalillo	938	849	852	-86	-9.2%	3	0.4%
Southwest Bernalillo	1,521	1,311	1,318	-203	-13.3%	7	0.5%
Taos	178	125	135	-43	-24.2%	10	8.0%
Torrance	204	185	197	-7	-3.4%	12	6.5%
Union	0	0	0	0	N/A	0	N/A
Valencia North	439	360	351	-88	-20.0%	-9	-2.5%
Valencia South	226	188	194	-32	-14.2%	6	3.2%
West Dona Ana	891	837	821	-70	-7.9%	-16	-1.9%
Centralized Units	1	9	12	11	1100.0%	3	33.3%
TOTAL	14,151	12,737	12,673	-1,478	-10.4%	-64	-0.5%

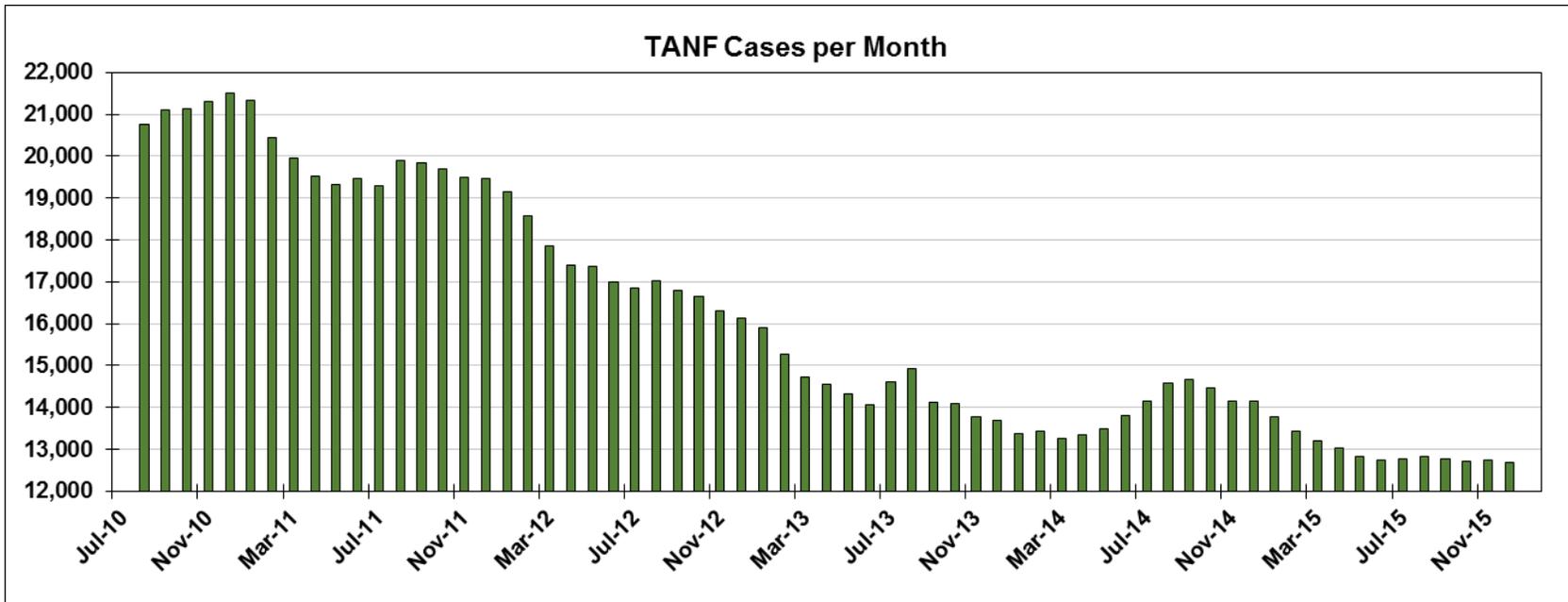
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Dec-14	Nov-15	Dec-15	Dec-14 – Dec-15		Nov-15 – Dec-15	
				# change	% change	Dec-14	Nov-15
NW Region 1	813	1,347	1,349	536	65.9%	2	0.1%
NE Region 2	3,153	2,250	2,217	-936	-29.7%	-33	-1.5%
Central Region 3	4,692	4,139	4,156	-536	-11.4%	17	0.4%
SE Region 4	2,228	2,139	2,107	-121	-5.4%	-32	-1.5%
SW Region 5	3,264	2,853	2,832	-432	-13.2%	-21	-0.7%
Centralized Units	1	9	12	11	1100.0%	3	33.3%
TOTAL	14,151	12,737	12,673	-1,478	-10.4%	-64	-0.5%

** Includes active cases with zero benefits

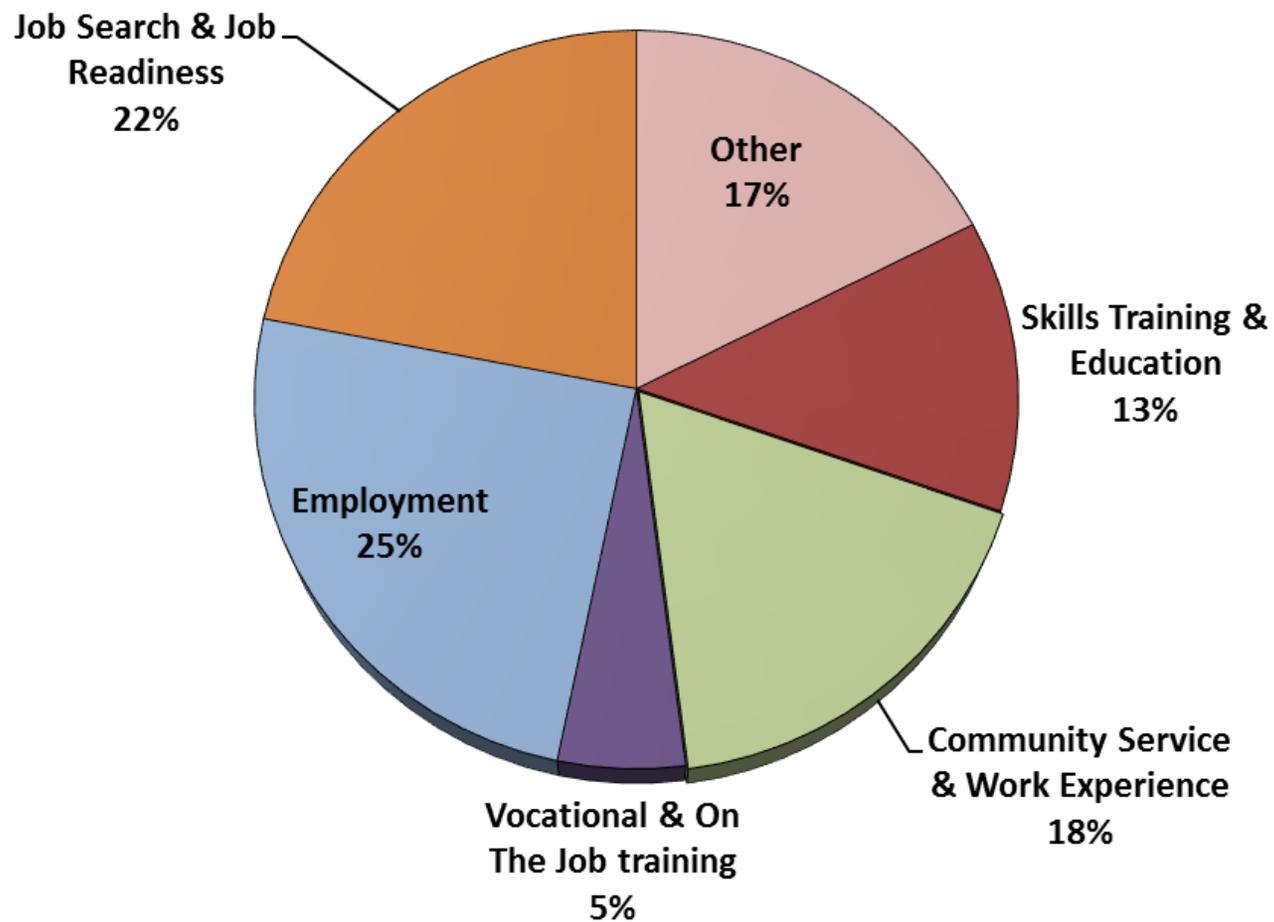


Intensive Case Management, Recovery and Employment (ICARE)

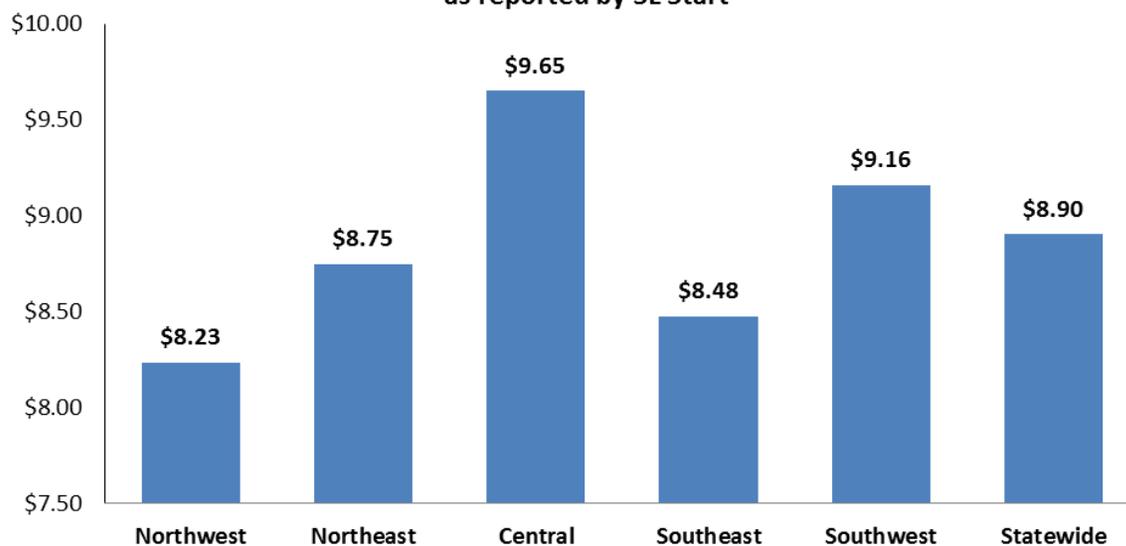
The I-CARE (Intensive Case Management, Recovery and Employment) program began in 2013 as a pilot program in Albuquerque. The I-CARE program now provides services in Albuquerque, Espanola, Las Cruces and Roswell. It is designed to address substance use barriers to employment for TANF participants. TANF participants identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the I-CARE program. The I-CARE program also addresses other addictions that contribute to or are in combination of substance use. This program is designed around 12 weeks of Intensive Job Readiness and/or Life Skills Group sessions, 1:1 Intensive Counseling, and 1:1 Career Development sessions, in a supportive and non-judgmental environment. ICARE is a voluntary program where participants engage in daily activities to meet their hours of work participation. I-CARE includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; living in recovery life skills; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF participants.

	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
ICARE Expenditures	\$131,348	\$120,972	\$139,891	\$139,926	\$208,892	\$166,852	\$201,203	\$159,501	\$140,657	\$137,456	\$128,699	\$126,905	\$140,802
# of Screenings for Substance Use	373	380	354	425	424	419	429	375	476	605	515	410	405
# of Referrals to ICARE resulting from screenings	32	22	41	42	47	37	48	31	43	85	32	36	48

NM Works Activity Placements on December 31, 2015 as reported by SL Start **



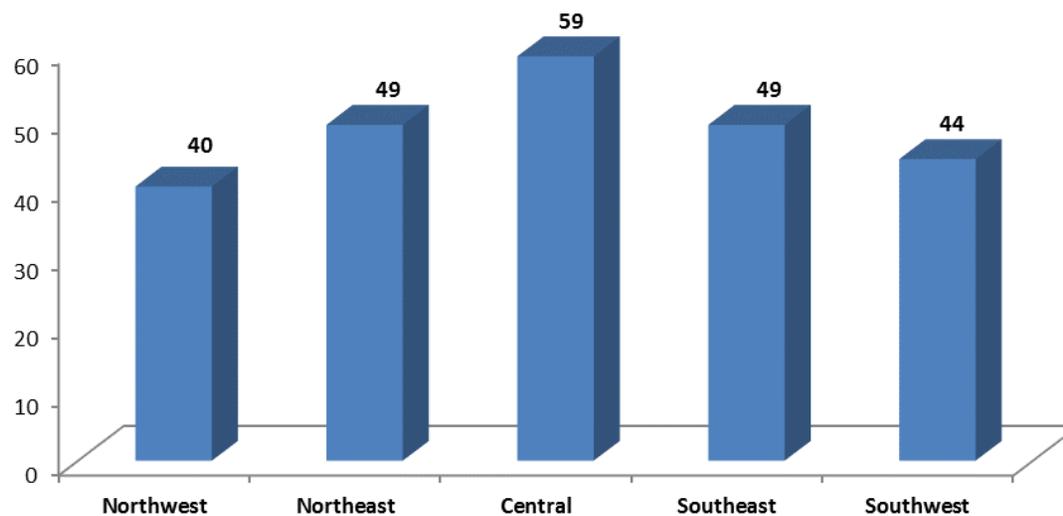
**Average Starting Hourly Wage of December TANF Employments,
as reported by SL Start**



**Data preliminary and subject to later revision.

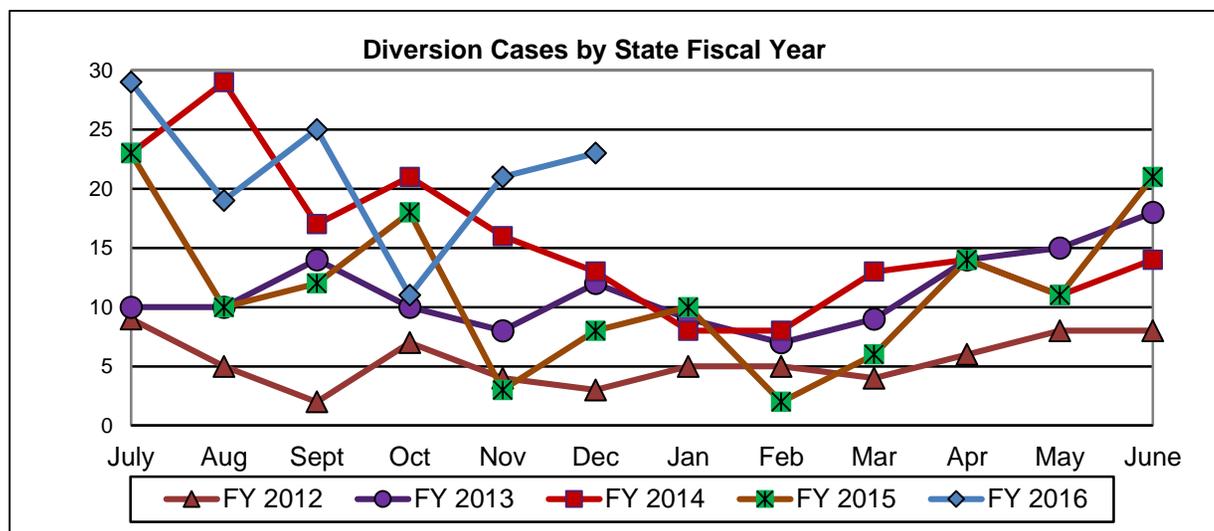
Placements may be duplicated as some individuals may work more than one activity or job.

**Number of New Employments in December, by region, as reported by SL Start
Statewide Total: 241**



TANF Diversion Payments

	SFY 2012		SFY 2013		SFY 2014		SFY 2015		SFY 2016	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074
Aug	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584
<i>Sept</i>	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977
Oct	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500
<i>Nov</i>	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500
Dec	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389
<i>Jan</i>	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000		
Feb	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500		
<i>Mar</i>	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000		
Apr	6	\$10,000	14	\$30,000	14	\$28,000	14	\$26,000		
<i>May</i>	8	\$17,000	15	\$30,500	11	\$20,500	11	\$21,500		
Jun	8	\$20,000	18	\$37,000	14	\$29,911	21	\$40,039		
TOTAL	66	\$137,000	136	\$274,500	187	\$283,254	137	\$266,081	128	\$255,024
Monthly average	6	\$11,417	11	\$22,875	16	\$31,938	12	\$22,173	21	\$42,504

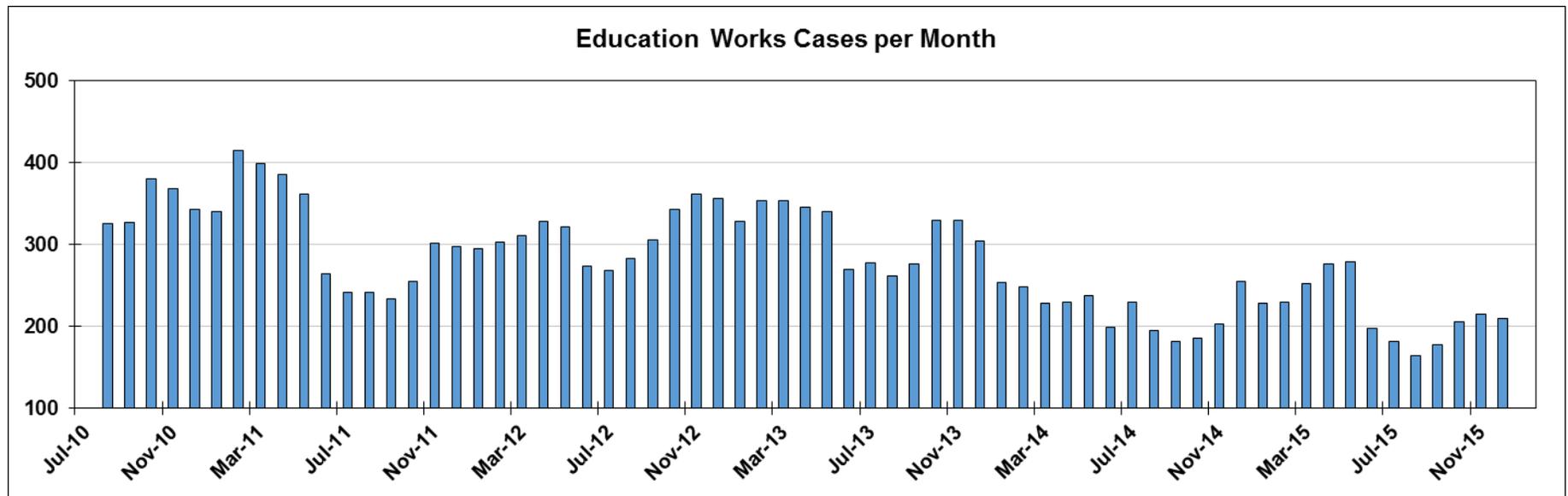


Education Works Cases by Administrative Office

Office	Dec-14	Nov-15	Dec-15	Dec-14 –Dec-15		Nov-15 – Dec-15	
				# change	% change	Dec-14	Nov-15
Chaves	4	6	6	2	50%	0	0%
Cibola	6	8	7	1	17%	-1	-13%
Colfax	2	2	2	0	0%	0	0%
Curry	3	3	3	0	0%	0	0%
East Dona Ana	13	10	9	-4	-31%	-1	-10%
Eddy Artesia	0	2	2	2	N/A	0	0%
Eddy Carlsbad	4	0	0	-4	-100%	0	N/A
Grant	11	5	5	-6	-55%	0	0%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	0	0	0	N/A	0	N/A
Lincoln	0	0	0	0	N/A	0	N/A
Luna	6	3	2	-4	-67%	-1	-33%
McKinley	1	1	1	0	0%	0	0%
Northeast Bernalillo	23	29	26	3	13%	-3	-10%
Northwest Bernalillo	28	17	19	-9	-32%	2	12%
Otero	4	3	3	-1	-25%	0	0%
Quay	0	1	1	1	N/A	0	0%
Rio Arriba	3	6	5	2	67%	-1	-17%
Roosevelt	2	2	3	1	50%	1	50%
San Juan	4	1	1	-3	-75%	0	0%
San Miguel	15	16	17	2	13%	1	6%
Sandoval	17	21	22	5	29%	1	5%
Santa Fe	11	13	13	2	18%	0	0%
Sierra	1	2	2	1	100%	0	0%
Socorro	2	2	2	0	0%	0	0%
South Dona Ana	14	5	4	-10	-71%	-1	-20%
Southeast Bernalillo	25	17	15	-10	-40%	-2	-12%
Southwest Bernalillo	11	18	18	7	64%	0	0%
Taos	3	3	3	0	0%	0	0%
Torrance	6	2	2	-4	-67%	0	0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	4	6	6	2	50%	0	0%
Valencia South	3	1	1	-2	-67%	0	0%
West Dona Ana	29	10	10	-19	-66%	0	0%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	255	215	210	-45	-18%	-5	-2%

Education Works Cases by Region

Region	Dec-14	Nov-15	Dec-15	Dec-14 –Dec-15		Nov-15 – Dec-15	
				# change	% change	Dec-14	Nov-15
NW Region 1	10	21	20	10	100%	-1	-5%
NE Region 2	62	62	63	1	2%	1	2%
Central Region 3	93	83	80	-13	-14%	-3	-4%
SE Region 4	13	13	14	1	8%	1	8%
SW Region 5	77	36	33	-44	-57%	-3	-8%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	255	215	210	-45	-18%	-5	-2%



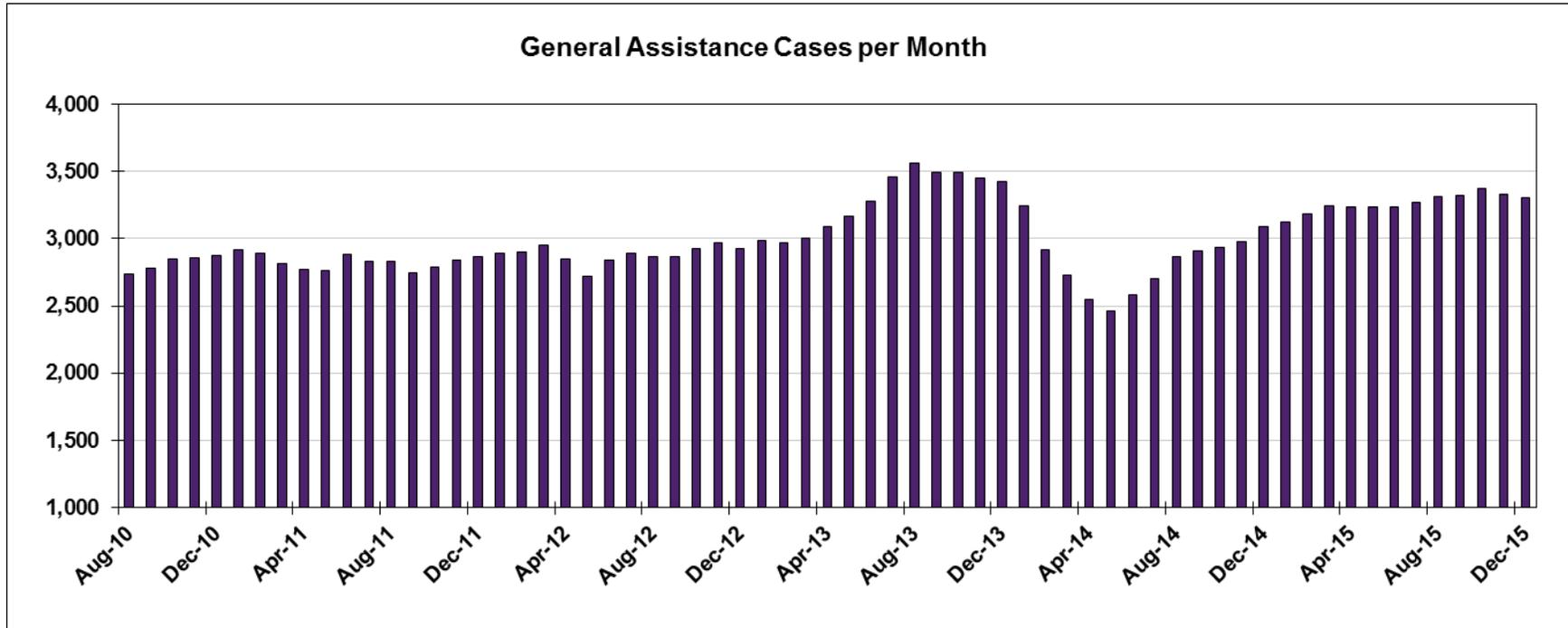
General Assistance (GA) Cases by Administrative Office

Office				Dec-14 –Dec-15		Nov-15 – Dec-15	
	Dec-14	Nov-15	Dec-15	# change	% change	Dec-14	Nov-15
Chaves	101	109	112	11	11%	3	3%
Cibola	49	59	59	10	20%	0	0%
Colfax	46	34	30	-16	-35%	-4	-12%
Curry	72	78	77	5	7%	-1	-1%
East Dona Ana	93	103	108	15	16%	5	5%
Eddy Artesia	17	16	17	0	0%	1	6%
Eddy Carlsbad	76	71	70	-6	-8%	-1	-1%
Grant	76	67	66	-10	-13%	-1	-1%
Guadalupe	30	20	20	-10	-33%	0	0%
Hidalgo	3	11	11	8	267%	0	0%
Lea	48	65	67	19	40%	2	3%
Lincoln	27	27	31	4	15%	4	15%
Luna	41	50	50	9	22%	0	0%
McKinley	15	20	20	5	33%	0	0%
Northeast Bernalillo	357	344	336	-21	-6%	-8	-2%
Northwest Bernalillo	232	289	291	59	25%	2	1%
Otero	46	81	80	34	74%	-1	-1%
Quay	31	27	26	-5	-16%	-1	-4%
Rio Arriba	131	151	139	8	6%	-12	-8%
Roosevelt	13	19	20	7	54%	1	5%
San Juan	72	75	78	6	8%	3	4%
San Miguel	128	120	116	-12	-9%	-4	-3%
Sandoval	135	144	142	7	5%	-2	-1%
Santa Fe	217	243	236	19	9%	-7	-3%
Sierra	26	37	34	8	31%	-3	-8%
Socorro	59	64	61	2	3%	-3	-5%
South Dona Ana	39	51	53	14	36%	2	4%
Southeast Bernalillo	222	213	224	2	1%	11	5%
Southwest Bernalillo	261	242	237	-24	-9%	-5	-2%
Taos	72	79	74	2	3%	-5	-6%
Torrance	61	93	86	25	41%	-7	-8%
Union	0	0	0	0	N/A	0	N/A
Valencia North	72	92	95	23	32%	3	3%
Valencia South	65	59	58	-7	-11%	-1	-2%
West Dona Ana	155	179	179	24	15%	0	0%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	3,089	3,332	3,303	214	7%	-29	-1%

General Assistance (GA) Cases by Region

Region	Dec-14	Nov-15	Dec-15	Dec-14 –Dec-15		Nov-15 – Dec-15	
				# change	% change	Dec-14	Nov-15
NW Region 1	223	406	405	182	82%	-1	0%
NE Region 2	925	818	783	-142	-15%	-35	-4%
Central Region 3	1,133	1,181	1,174	41	4%	-7	-1%
SE Region 4	354	385	394	40	11%	9	2%
SW Region 5	453	542	547	94	21%	5	1%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	3,089	3,332	3,303	214	7%	-29	-1%

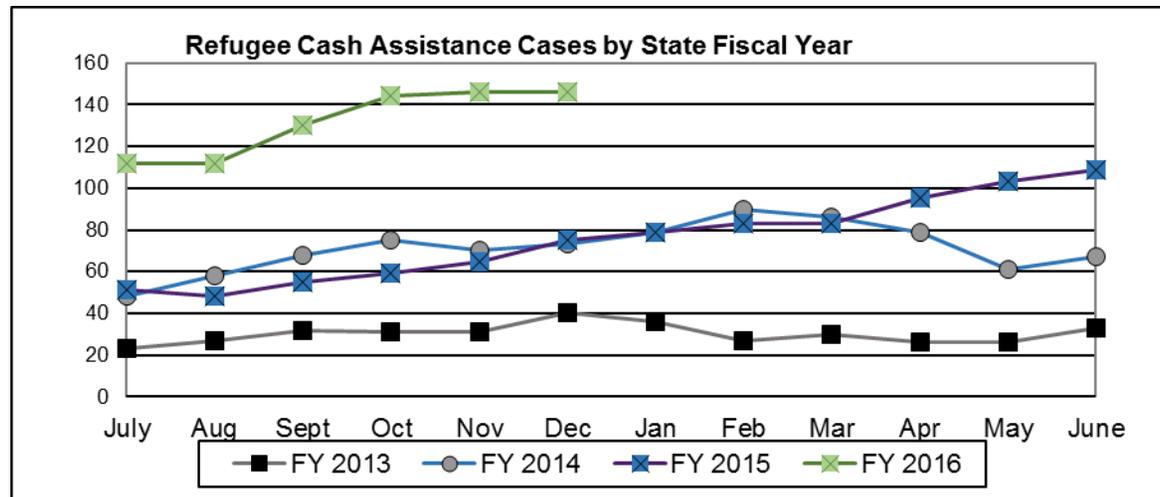
General Assistance Cases per Month



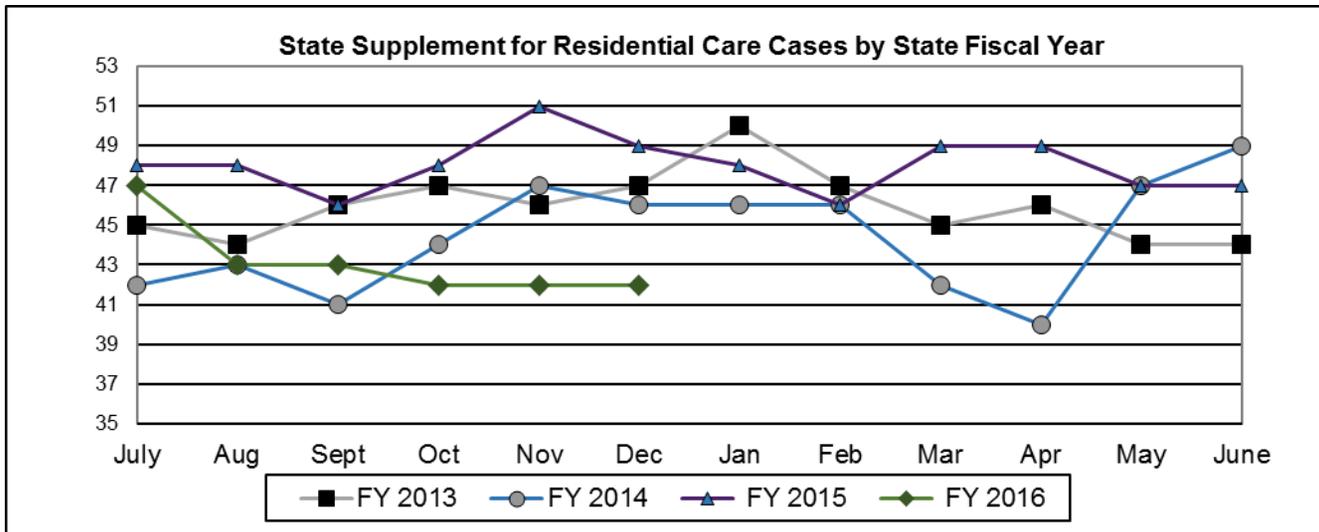
GA Interim Assistance Reimbursements								
	SFY 13		SFY 14		SFY 15		SFY 16	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	105	\$254,087	87	\$185,368	67	\$144,679	122	\$342,648
August	88	\$248,471	70	\$184,639	77	\$244,233	76	\$245,236
<i>September</i>	101	\$233,341	102	\$268,243	78	\$168,421	58	\$170,093
October	101	\$293,784	87	\$165,578	68	\$182,265	89	\$277,912
<i>November</i>	72	\$193,152	65	\$139,197	45	\$134,482	83	\$238,948
December	84	\$236,221	49	\$147,853	84	\$239,926	106	\$388,102
<i>January</i>	79	\$209,922	63	\$178,944	68	\$227,066		
February	77	\$178,441	53	\$130,352	62	\$159,564		
<i>March</i>	85	\$229,599	79	\$176,756	101	\$317,889		
April	92	\$240,540	56	\$155,245	75	\$199,038		
<i>May</i>	126	\$346,079	62	\$138,827	57	\$167,383		
June	90	\$225,355	108	\$241,016	65	\$188,159		
SFY Total	1,100	\$2,888,992	881	\$2,112,017	847	\$2,373,115	534	\$1,662,939
Monthly Average	92	\$240,749	73	\$176,001	71	\$197,760	89	\$277,156

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance								
	SFY 13		SFY 14		SFY 15		SFY 16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	23	\$7,155	48	\$12,013	50	\$11,679	112	\$27,516
August	27	\$7,742	58	\$16,129	48	\$11,760	112	\$27,438
September	32	\$8,267	68	\$19,061	55	\$13,094	132	\$31,321
October	31	\$9,803	75	\$20,962	58	\$13,726	144	\$36,153
November	31	\$9,552	70	\$21,880	65	\$16,461	146	\$36,515
December	40	\$10,435	73	\$22,053	75	\$18,699	146	\$35,763
January	36	\$11,489	79	\$22,670	79	\$19,009		
February	27	\$11,107	90	\$23,227	83	\$21,349		
March	30	\$8,678	86	\$21,808	83	\$20,730		
April	26	\$9,410	79	\$20,109	95	\$23,495		
May	26	\$8,901	61	\$15,703	103	\$25,363		
June	33	\$9,535	61	\$14,783	109	\$27,958		
SFY Total	363	\$112,074	848	\$230,398	903	\$223,323	792	\$194,706
Monthly Average	30	\$9,340	71	\$19,200	75	\$18,610	132	\$32,451



State Supplement for Residential Care								
	SFY 13		SFY 14		SFY 15		SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	45	\$4,600	42	\$4,400	48	\$4,700	47	\$4,700
August	44	\$4,600	43	\$4,300	48	\$5,000	43	\$4,900
September	46	\$4,800	41	\$4,700	46	\$4,600	43	\$4,500
October	47	\$4,700	44	\$4,500	48	\$4,600	42	\$4,400
November	46	\$4,900	47	\$4,700	51	\$5,600	42	\$4,200
December	47	\$5,200	46	\$4,600	49	\$5,000	42	\$4,200
January	50	\$5,100	46	\$4,700	48	\$4,900		
February	47	\$4,900	46	\$4,700	46	\$4,800		
March	45	\$4,800	42	\$4,500	49	\$4,800		
April	46	\$4,700	40	\$4,200	49	\$5,400		
May	44	\$4,600	47	\$5,000	47	\$4,700		
June	44	\$4,400	49	\$4,900	47	\$5,300		
SFY Total	551	\$57,300	533	\$55,100	576	\$59,400	259	\$26,900
Monthly Average	46	\$4,775	44	\$4,592	48	\$4,950	43	\$4,483



SNAP Applications Processed by Administrative Office: December 2015

Office	Approved	Denied	With-drawn	Total
Chaves	322	10	18	350
Cibola	136	5	4	145
Colfax	71	-	6	77
Curry	272	3	19	294
East Dona Ana	360	24	23	407
Eddy Artesia	75	-	3	78
Eddy Carlsbad	159	10	6	175
Grant	169	5	4	178
Guadalupe	29	-	4	33
Hidalgo	24	1	-	25
Lea	320	8	21	349
Lincoln	112	3	5	120
Luna	202	3	6	211
McKinley	330	5	28	363
Northeast Bernalillo	979	14	84	1,077
Northwest Bernalillo	839	23	49	911
Otero	242	4	8	254
Quay	3	-	-	3

Office	Approved	Denied	With-drawn	Total
Rio Arriba	52	1	3	56
Roosevelt	300	10	11	321
San Juan	97	3	7	107
San Miguel	646	8	35	689
Sandoval	196	9	5	210
Santa Fe	506	21	56	583
Sierra	461	21	34	516
Socorro	97	5	1	103
South Dona Ana	100	4	3	107
Southeast Bernalillo	255	6	21	282
Southwest Bernalillo	569	11	27	607
Taos	807	20	54	881
Torrance	191	10	20	221
Union	147	-	4	151
Valencia North	219	7	31	257
Valencia South	151	5	9	165
West Dona Ana	483	11	27	521
Centralized Units	-	-	-	-
TOTAL	9,921	270	636	10,827

SNAP Applications Processed by Region: December 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,491	51	114	1,656
NE Region 2	2,457	59	167	2,683
Central Region 3	2,833	64	201	3,098
SE Region 4	1,560	44	83	1,687
SW Region 5	1,580	52	71	1,703
Centralized Units	-	-	-	-
TOTAL	9,921	270	636	10,827

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: December 2015

Office	Approved	Denied	With- drawn	Total
Chaves	43	9	19	71
Cibola	17	2	9	28
Colfax	7	1	6	14
Curry	45	2	17	64
East Dona Ana	53	10	27	90
Eddy Artesia	19	-	5	24
Eddy Carlsbad	20	3	10	33
Grant	23	1	8	32
Guadalupe	-	-	1	1
Hidalgo	3	1	3	7
Lea	31	10	16	57
Lincoln	15	4	3	22
Luna	25	5	16	46
McKinley	6	1	13	20
Northeast Bernalillo	86	17	131	234
Northwest Bernalillo	76	12	78	166
Otero	16	3	35	54
Quay	3	-	6	9

Office	Approved	Denied	With- drawn	Total
Rio Arriba	38	6	23	67
Roosevelt	14	2	5	21
San Juan	33	14	55	102
San Miguel	39	1	8	48
Sandoval	39	17	54	110
Santa Fe	46	12	45	103
Sierra	8	7	6	21
Socorro	19	7	6	32
South Dona Ana	51	7	26	84
Southeast Bernalillo	72	7	69	148
Southwest Bernalillo	108	21	47	176
Taos	27	4	8	39
Torrance	23	1	14	38
Union				
Valencia North	28	7	27	62
Valencia South	24	1	14	39
West Dona Ana	84	11	56	151
Centralized Units	2	-	1	3
TOTAL	1,143	206	867	2,216

TANF Applications Processed by Region: December 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	135	39	130	304
NE Region 2	199	41	151	391
Central Region 3	365	58	339	762
SE Region 4	187	30	75	292
SW Region 5	255	38	171	464
Centralized Units	2	-	1	3
TOTAL	1,143	206	867	2,216

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: December 2015

Office	Approved	Denied	Withdrawn	Total
Chaves	6	6	-	12
Cibola	3	-	-	3
Colfax	-	-	1	1
Curry	3	1	-	4
East Dona Ana	2	3	2	7
Eddy Artesia	3	2	-	5
Eddy Carlsbad	6	2	-	8
Grant	6	3	-	9
Guadalupe	1	-	-	1
Hidalgo	1	-	-	1
Lea	5	5	2	12
Lincoln	5	-	-	5
Luna	1	3	-	4
McKinley	2	-	-	2
Northeast Bernalillo	19	6	10	35
Northwest Bernalillo	14	3	5	22
Otero	4	2	1	7
Quay	1	-	-	1

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	2	3	3	8
Roosevelt	1	-	-	1
San Juan	2	-	-	2
San Miguel	7	-	2	9
Sandoval	5	3	4	12
Santa Fe	11	7	7	25
Sierra	2	-	-	2
Socorro	4	1	2	7
South Dona Ana	5	1	1	7
SE Bernalillo	13	4	4	21
SW Bernalillo	8	2	4	14
Taos	5	2	-	7
Torrance	4	-	-	4
Union				
Valencia N	1	4	-	5
Valencia S	5	2	1	8
West Dona Ana	9	5	5	19
Centralized Units	-	-	-	-
TOTAL	166	70	54	290

GA Applications Processed by Region: December 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	19	7	3	29
NE Region 2	32	15	17	64
Central Region 3	58	15	23	96
SE Region 4	29	16	2	47
SW Region 5	28	17	9	54
Centralized Units	-	-	-	-
TOTAL	166	70	54	290

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015	July 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Change Fr. Last Year Cases	Percent
Bernalillo	6,494	6,386	6,294	6,452	6,863	6,842	6,991	6,408	6,484	6,987	6,849	6,841	6,843	349	5.4%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0.0%
Chaves	684	700	674	667	695	676	683	653	652	697	680	699	698	14	2.0%
Cibola	247	265	251	253	272	277	267	232	238	263	253	249	254	7	2.8%
Colfax	66	64	50	67	61	65	57	50	50	48	51	50	51	-15	-22.7%
Curry	380	377	384	377	393	397	427	376	402	432	416	405	395	15	3.9%
De Baca	24	27	26	24	25	30	30	27	24	5	7	8	8	-16	-66.7%
Dona Ana	4,004	3,922	3,720	3,786	4,035	4,057	4,113	3,722	3,623	3,989	3,943	3,984	3,895	-109	-2.7%
Eddy	213	220	203	208	225	225	231	244	240	238	228	224	222	9	4.2%
Grant	206	201	180	196	195	195	200	139	147	199	193	197	191	-15	-7.3%
Guadalupe	34	36	34	25	23	19	20	15	15	14	18	16	15	-19	-55.9%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	17	28	28	28	25	21	29	29	28	30	25	29	27	10	58.8%
Lea	533	576	549	556	605	618	628	577	612	669	636	644	659	126	23.6%
Lincoln	130	119	117	123	138	142	136	133	128	136	147	152	134	4	3.1%
Los Alamos	10	11	9	12	14	14	14	21	21	26	20	18	18	8	80.0%
Luna	146	158	150	142	154	142	158	169	164	172	183	177	177	31	21.2%
McKinley	187	182	169	167	188	177	178	137	139	153	175	174	179	-8	-4.3%
Mora	15	12	11	12	14	16	16	12	12	15	19	20	18	3	20.0%
Otero	463	458	460	458	468	461	477	465	460	502	479	469	481	18	3.9%
Out of State	1	1	1	1	2	0	0	0	0	1	1	1	1	0	0.0%
Quay	32	24	24	22	27	21	26	25	27	30	32	31	37	5	15.6%
Rio Arriba	127	128	127	135	136	143	142	140	149	155	159	167	173	46	36.2%
Roosevelt	114	107	120	117	136	149	149	113	111	127	123	125	130	16	14.0%
San Juan	732	717	711	747	788	796	824	745	711	850	799	813	820	88	12.0%
San Miguel	357	343	345	346	357	361	360	313	325	346	361	394	380	23	6.4%
Sandoval	656	660	671	673	700	741	757	737	725	758	723	744	749	93	14.2%
Santa Fe	411	414	370	410	433	443	460	430	429	473	483	520	501	90	21.9%
Sierra	65	67	61	52	52	50	52	50	50	52	49	50	33	-32	-49.2%
Socorro	48	44	45	49	49	47	53	40	38	54	51	53	56	8	16.7%
Taos	95	87	88	92	98	102	97	81	87	98	108	112	113	18	18.9%
Torrance	70	61	61	63	63	65	68	75	82	80	66	63	61	-9	-12.9%
Union	9	9	9	9	9	10	10	9	8	8	8	8	8	-1	-11.1%
Valencia	514	511	511	515	562	550	577	543	538	582	562	571	559	45	8.8%
Totals	17,084	16,915	16,453	16,784	17,805	17,852	18,230	16,710	16,719	18,189	17,847	18,008	17,887	803	4.7%

Source: Children Youth and Families Department

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	JAN'15	FEB'15	MAR'15	APR'15	MAY'15	JUNE'15	JULY'15	AUG'15	SEP'15	OCT'15	NOV'15	DEC'15
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,830	1,697	1,724	1,871	1,780	1,781	1,633	1,623	1,717	1,637	1,618	1,613
COST	\$772,268	\$743,402	\$788,010	\$868,525	\$807,234	\$749,551	\$787,585	\$742,561	\$725,585	\$760,678	\$764,937	\$796,117
TANF AVERAGE COST	\$422	\$438	\$457	\$464	\$454	\$421	\$482	\$458	\$423	\$465	\$473	\$494
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	170	182	186	196	189	200	181	175	180	195	211	217
COST	\$70,745	\$83,887	\$84,817	\$86,846	\$82,690	\$92,040	\$91,218	\$88,043	\$87,413	\$97,453	\$107,405	\$104,918
TRAN OFF TANF AVG COST	\$416	\$461	\$456	\$443	\$438	\$460	\$504	\$503	\$486	\$500	\$509	\$483
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	7,794	7,431	7,535	7,941	8,032	8,326	7,365	7,290	8,067	7,995	8,071	7,850
COST	\$3,096,046	\$3,142,824	\$3,433,818	\$3,578,241	\$3,600,726	\$3,348,691	\$3,433,466	\$3,431,136	\$3,223,811	\$3,832,400	\$3,894,139	\$3,853,538
TANF ELIGIBLE AVG COST	\$397	\$423	\$456	\$451	\$448	\$402	\$466	\$471	\$400	\$479	\$482	\$491
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	6,293	6,321	6,482	6,923	6,968	7,062	6,677	6,650	7,251	7,067	7,130	7,197
COST	\$2,334,419	\$2,417,543	\$2,517,583	\$2,679,916	\$2,679,303	\$2,629,102	\$2,782,976	\$2,745,093	\$2,654,239	\$2,952,723	\$2,993,844	\$3,068,073
INCOME ELIG AVG COST	\$371	\$382	\$388	\$387	\$385	\$372	\$417	\$413	\$366	\$418	\$420	\$426
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)												
CLIENTS	0	0	0	0	0	0	0	0	0	4	10	22
COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282	\$4,099	\$11,188
CPS AVG COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	828	822	857	874	883	861	854	981	974	949	968	988
COST	\$436,323	\$435,086	\$467,763	\$456,273	\$445,293	\$443,979	\$467,554	\$545,338	\$529,403	\$524,775	\$540,098	\$560,956
CPS AVG COST	\$527	\$529	\$546	\$522	\$504	\$516	\$547	\$556	\$544	\$553	\$558	\$568
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	16,915	16,453	16,784	17,805	17,852	18,230	16,710	16,719	18,189	17,847	18,008	17,887
COST	\$6,709,801	\$6,822,742	\$7,291,991	\$7,669,801	\$7,615,246	\$7,263,363	\$7,562,799	\$7,552,171	\$7,220,451	\$8,170,311	\$8,304,522	\$8,394,790
ALL PROGRAMS AVG COST	\$397	\$415	\$434	\$431	\$427	\$398	\$453	\$452	\$397	\$458	\$461	\$469

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2015 – September 30, 2016

Supplemental Nutrition Assistance Program - SNAP

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$981	\$1,276	\$1,619	\$194	\$1,472
2	\$1,328	\$1,726	\$2,191	\$357	\$1,992
3	\$1,675	\$2,177	\$2,763	\$511	\$2,513
4	\$2,021	\$2,628	\$3,335	\$649	\$3,032
5	\$2,368	\$3,078	\$3,907	\$771	\$3,552
6	\$2,715	\$3,529	\$4,479	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$504; Heating and Cooling Standard Utility Allowance: \$318 (HCSUA) – Limited Utility Allowance: \$ 123 (LUA); Telephone Standard: \$41; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	7.5% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$981	\$834	\$266	\$22	\$244	\$245
2	\$1,328	\$1,129	\$357	\$30	\$327	\$329
3	\$1,675	\$1,424	\$447	\$38	\$409	\$412
4	\$2,021	\$1,718	\$539	\$46	\$493	\$496
5	\$2,368	\$2,013	\$630	\$54	\$576	\$580
6	\$2,715	\$2,308	\$721	\$62	\$659	\$664
7	\$3,061	\$2,602	\$812	\$69	\$743	\$748
8	\$3,408	\$2,897	\$922	\$79	\$843	\$849
1	+\$347	+\$295	+\$91	+\$8	+\$83	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

*7.5% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

ISD 017 Revised 08/17/2015

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2015 thru March 31, 2016

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,354.00	1,864.00	2,354.00	2,453.00	2,943.00
2	1,832.00	2,523.00	3,186.00	3,319.00	3,989.00
3	2,311.00	3,181.00	4,019.00	4,186.00	5,023.00
4	2,789.00	3,840.00	4,850.00	5,053.00	6,063.00
5	3,268.00	4,499.00	5,682.00	5,919.00	7,103.00
6	3,746.00	5,157.00	6,515.00	6,786.00	8,143.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
DIVISION**

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2015 thru March 31, 2016

Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,248.00	22,368.00	28,248.00	29,436.00	35,316.00
2	21,984.00	30,276.00	38,232.00	39,828.00	47,868.00
3	27,732.00	38,172.00	48,228.00	50,232.00	60,276.00
4	33,468.00	46,080.00	58,200.00	60,636.00	72,756.00
5	39,216.00	53,988.00	68,184.00	71,028.00	85,236.00
6	44,952.00	61,884.00	78,180.00	81,432.00	97,716.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)



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