



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report November 2016

Highlights

- The SNAP caseload in November 2016 was 259,820, a 8.5 percent increase from one year ago. The SNAP caseload has decreased by 4,590 cases or 1.7 percent, since last month.
- The TANF caseload was 12,526 in November 2016 a decrease of 1.7 percent from November 2015. The TANF caseload had 90 cases less than October 2016, a decrease of 0.7 percent.
- The caseload for General Assistance was 3,550 in November 2016, an increase of 6.5 percent from one year ago and a decrease of 10 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Vida Tapia-Sanchez, Deputy Director
Shanita Harrison, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for November 2016

			Percent Change					Percent Change			
	Nov-15	Oct-16	Nov-16	Nov-15 – Nov 16	Oct-16 – Nov-16		Nov-15	Oct-16	Nov-16	Nov-15 – Nov 16	Oct-16 – Nov-16
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$56,080,704	\$57,615,567	\$57,143,080	1.9%	-0.8%	Expenditures	\$91,996	\$96,679	\$93,689	1.8%	-3.1%
Cases*	239,428	264,410	259,820	8.5%	-1.7%	Cases*	11,099	11,797	11,735	5.7%	-0.5%
Individuals*	508,249	541,166	531,482	4.6%	-1.8%						
Adults*	285,814	315,206	309,517	8.3%	-1.8%	Education Works					
Children*	222,435	225,960	221,965	-0.2%	-1.8%	Expenditures	\$76,396	\$54,393	\$61,290	-19.8%	12.7%
Apps processed	10,246	9,599	14,093	37.5%	46.8%	Cases	215	151	170	-20.9%	12.6%
Approvals	9,334	8,722	13,158	41.0%	50.9%	Individuals	620	446	498	-19.7%	11.7%
						Adults	245	171	189	-22.9%	10.5%
Temporary Assistance to Needy Families (TANF)						Children	375	275	309	-17.6%	12.4%
Expenditures	\$3,756,952	\$3,752,189	\$3,707,224	-1.3%	-1.2%	State Supplement for Residential Care					
Cases*	12,737	12,616	12,526	-1.7%	-0.7%	Expenditures	\$4,200	\$3,200	\$3,500	-16.7%	9.4%
Individuals*	33,304	33,384	33,158	-0.4%	-0.7%	Cases	42	32	35	-16.7%	9.4%
Adults*	8,897	8,881	8,793	-1.2%	-1.0%	Individuals	42	32	35	-16.7%	9.4%
Children*	24,407	24,503	24,365	-0.2%	-0.6%	Adults	42	32	35	-16.7%	9.4%
Apps Processed	1,939	1,991	2,096	8.1%	5.3%	Refugee Assistance					
Approvals	1,025	976	1,116	8.9%	14.3%	Expenditures	\$36,515	\$41,520	\$45,434	24.4%	9.4%
General Assistance (GA)						Cases	146	179	176	20.5%	-1.7%
Expenditures	\$808,138	\$918,011	\$894,295	10.7%	-2.6%	Individuals	152	187	187	23.0%	0.0%
Cases	3,332	3,560	3,550	6.5%	-0.3%	Adults	152	187	187	23.0%	0.0%
Individuals	3,424	3,673	3,660	6.9%	-0.4%						
Adults	3,188	3,407	3,398	6.6%	-0.3%	Medicaid					
Children	236	266	262	11.0%	-1.5%						Percent Change
Apps Processed	257	315	308	19.8%	-2.2%		Oct-15	Sept-16	Oct-16	Oct-15 – Oct 16	Sept-16 – Oct-16
Approvals	132	183	186	40.9%	1.6%	Expenditures**	\$471,307,132	\$467,653,113	\$430,122,327	-8.7%	-8.0%
						Eligible	834,853	884,735	888,447	6.4%	0.4%
						Adults	458,317	498,304	501,366	9.4%	0.6%
						Children	376,536	386,431	387,081	2.8%	0.2%

All expenditures are unreconciled and subject to change.
* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

	SFY 2017	FFY 2017	CY 2016
Supplemental Nutrition Assistance Program (SNAP)	\$292,702,997	\$114,758,646	\$639,264,287
Temporary Assistance for Needy Families (TANF)	\$20,077,307	\$7,459,414	\$42,335,547
General Assistance	\$4,408,565	\$1,812,306	\$9,221,615
Education Works	\$247,016	\$115,683	\$643,422

DEMOGRAPHIC PROFILE FOR November 2016

	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.05	2.65	1.03	2.93	1.06
Gender of Recipients:					
Male	245,631	14,051	2,106	198	121
Female	285,851	19,107	1,554	300	66
Ethnicity:					
Hispanic	298,887	22,969	2,020	296	138
Not Hispanic	232,595	10,189	1,640	202	49
Race:					
Native American or Alaskan Native	84,283	2,380	203	57	0
Asian	5,510	310	40	3	1
African American or Black	13,219	1,305	134	19	3
Native Hawaiian or Pacific Islander	951	33	5	1	1
White	417,215	28,233	3,222	402	90
Unknown/not declared	5,813	311	31	7	2
More than one race	4,491	586	25	9	90

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Nov-15	Oct-16	Nov-16	Nov-15 –Nov-16		Oct-16 – Nov-16	
				# change	% change	# change	% change
Chaves	7,721	8,438	8,207	486	6.3%	-231	-2.7%
Cibola	3,758	4,163	4,065	307	8.2%	-98	-2.4%
Colfax	1,666	1,871	1,840	174	10.4%	-31	-1.7%
Curry	4,981	5,555	5,469	488	9.8%	-86	-1.5%
East Dona Ana	8,672	9,700	9,600	928	10.7%	-100	-1.0%
Eddy Artesia	1,647	1,975	1,956	309	18.8%	-19	-1.0%
Eddy Carlsbad	3,483	4,154	4,076	593	17.0%	-78	-1.9%
Grant	3,814	4,184	4,055	241	6.3%	-129	-3.1%
Guadalupe	789	791	754	-35	-4.4%	-37	-4.7%
Hidalgo	477	540	518	41	8.6%	-22	-4.1%
Lea	5,669	7,291	7,063	1,394	24.6%	-228	-3.1%
Lincoln	1,981	2,214	2,163	182	9.2%	-51	-2.3%
Luna	4,759	5,082	5,055	296	6.2%	-27	-0.5%
McKinley*	10,228	10,971	10,676	448	4.4%	-295	-2.7%
Northeast Bernalillo	21,577	23,878	23,620	2,043	9.5%	-258	-1.1%
Northwest Bernalillo	18,156	21,640	21,513	3,357	18.5%	-127	-0.6%
Otero	5,497	6,204	6,075	578	10.5%	-129	-2.1%
Quay	1,341	1,436	1,380	39	2.9%	-56	-3.9%
Rio Arriba	7,595	8,227	7,971	376	5.0%	-256	-3.1%
Roosevelt	1,834	2,114	2,082	248	13.5%	-32	-1.5%
San Juan	13,181	15,624	15,329	2,148	16.3%	-295	-1.9%
San Miguel	5,550	5,914	5,802	252	4.5%	-112	-1.9%
Sandoval	11,819	13,061	12,978	1,159	9.8%	-83	-0.6%
Santa Fe	11,846	13,105	12,954	1,108	9.4%	-151	-1.2%
Sierra	2,895	2,985	2,981	86	3.0%	-4	-0.1%
Socorro	2,831	3,335	3,194	363	12.8%	-141	-4.2%
South Dona Ana	8,904	9,546	9,397	493	5.5%	-149	-1.6%
Southeast Bernalillo	15,924	16,296	15,771	-153	-1.0%	-525	-3.2%
Southwest Bernalillo	20,952	22,299	21,974	1,022	4.9%	-325	-1.5%
Taos	4,447	4,729	4,627	180	4.0%	-102	-2.2%
Torrance	3,659	4,106	4,002	343	9.4%	-104	-2.5%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,312	9,990	9,707	3,395	53.8%	-283	-2.8%
Valencia South	3,544	32	9	-3,535	-99.7%	-23	-71.9%
West Dona Ana	11,795	12,943	12,930	1,135	9.6%	-13	-0.1%
Centralized Units	124	17	27	-97	-78.2%	10	58.8%
TOTAL	239,428	264,410	259,820	20,392	8.5%	-4,590	-1.7%

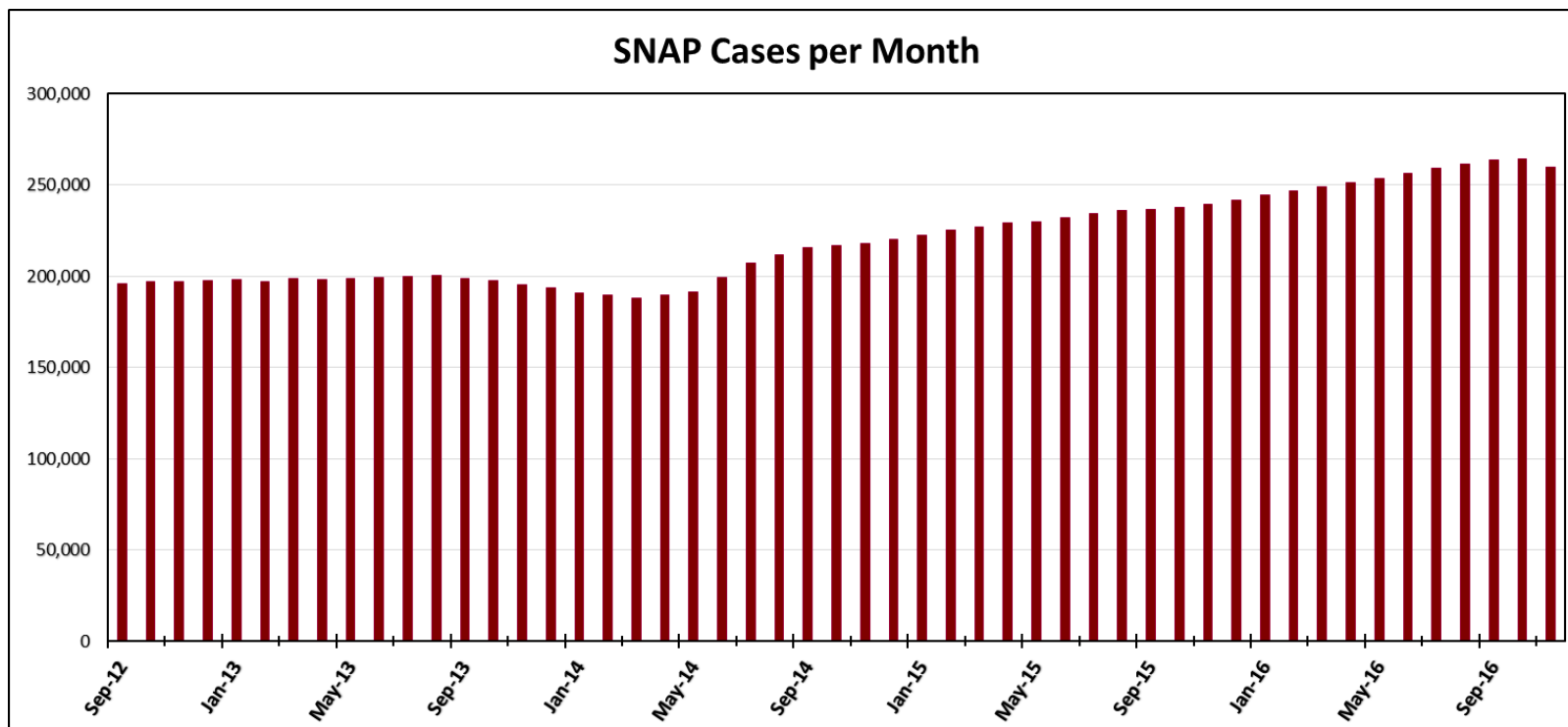
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

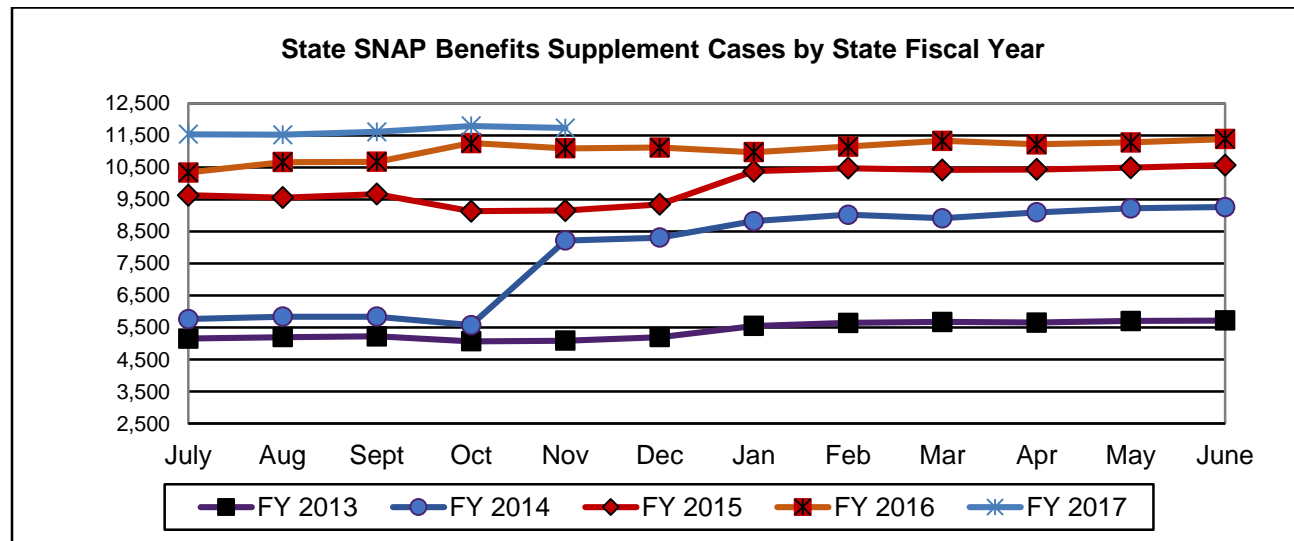
Region	Nov-15	Oct-16	Nov-16	Nov-15 –Nov-16		Oct-16 – Nov-16	
				# change	% change	# change	% change
NW Region 1	30,930	34,039	32,983	2,053	6.6%	-1,056	-3.1%
NE Region 2	56,872	62,195	61,284	4,412	7.8%	-911	-1.5%
Central Region 3	80,268	88,219	86,880	6,612	8.2%	-1,339	-1.5%
SE Region 4	27,316	31,741	31,016	3,700	13.5%	-725	-2.3%
SW Region 5	43,918	48,199	47,630	3,712	8.5%	-569	-1.2%
Centralized Units	124	17	27	-97	-78.2%	10	58.8%
TOTAL	239,428	264,410	259,820	20,392	8.5%	-4,590	-1.7%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Jul	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143	11,537	\$95,553
Aug	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197	11,522	\$95,107
Sept	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426	11,613	\$94,472
Oct	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758	11,797	\$96,679
Nov	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996	11,735	\$93,689
Dec	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771		
Jan	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760		
Feb	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901	11,153	\$95,363		
Mar	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461	11,332	\$96,751		
Apr	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605	11,222	\$93,959		
May	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511	11,283	\$95,271		
Jun	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134	11,389	\$93,061		
TOTAL	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	132,532	\$1,109,456	58,204	\$475,500
Monthly average	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	11,044	\$92,455	11,641	\$95,100



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Nov-15	Oct-16	Nov-16	Nov-15 –Nov-16		Oct-16 – Nov-16	
				# change	% change	# change	% change
Chaves	566	606	609	43	7.6%	3	0.5%
Cibola	195	171	169	-26	-13.3%	-2	-1.2%
Colfax	86	83	82	-4	-4.7%	-1	-1.2%
Curry	540	503	518	-22	-4.1%	15	3.0%
East Dona Ana	553	543	531	-22	-4.0%	-12	-2.2%
Eddy Artesia	126	157	163	37	29.4%	6	3.8%
Eddy Carlsbad	244	225	241	-3	-1.2%	16	7.1%
Grant	202	209	197	-5	-2.5%	-12	-5.7%
Guadalupe	39	25	27	-12	-30.8%	2	8.0%
Hidalgo	18	25	27	9	50.0%	2	8.0%
Lea	417	565	534	117	28.1%	-31	-5.5%
Lincoln	104	111	115	11	10.6%	4	3.6%
Luna	245	211	217	-28	-11.4%	6	2.8%
McKinley*	92	71	67	-25	-27.2%	-4	-5.6%
Northeast Bernalillo	933	980	967	34	3.6%	-13	-1.3%
Northwest Bernalillo	861	845	838	-23	-2.7%	-7	-0.8%
Otero	217	269	281	64	29.5%	12	4.5%
Quay	89	79	81	-8	-9.0%	2	2.5%
Rio Arriba	535	462	455	-80	-15.0%	-7	-1.5%
Roosevelt	142	157	165	23	16.2%	8	5.1%
San Juan	279	348	343	64	22.9%	-5	-1.4%
San Miguel	257	249	234	-23	-8.9%	-15	-6.0%
Sandoval	545	602	586	41	7.5%	-16	-2.7%
Santa Fe	574	584	568	-6	-1.0%	-16	-2.7%
Sierra	95	84	90	-5	-5.3%	6	7.1%
Socorro	138	121	115	-23	-16.7%	-6	-5.0%
South Dona Ana	781	734	735	-46	-5.9%	1	0.1%
Southeast Bernalillo	849	762	752	-97	-11.4%	-10	-1.3%
Southwest Bernalillo	1,311	1,198	1,187	-124	-9.5%	-11	-0.9%
Taos	125	145	145	20	16.0%	0	0.0%
Torrance	185	194	195	10	5.4%	1	0.5%
Union	0	0	0	0	N/A	0	N/A
Valencia North	360	520	513	153	42.5%	-7	-1.3%
Valencia South	188	3	2	-186	-98.9%	-1	-33.3%
West Dona Ana	837	773	775	-62	-7.4%	2	0.3%
Centralized Units	9	2	2	-7	-77.8%	0	0.0%
TOTAL	12,737	12,616	12,526	-211	-1.7%	-90	-0.7%

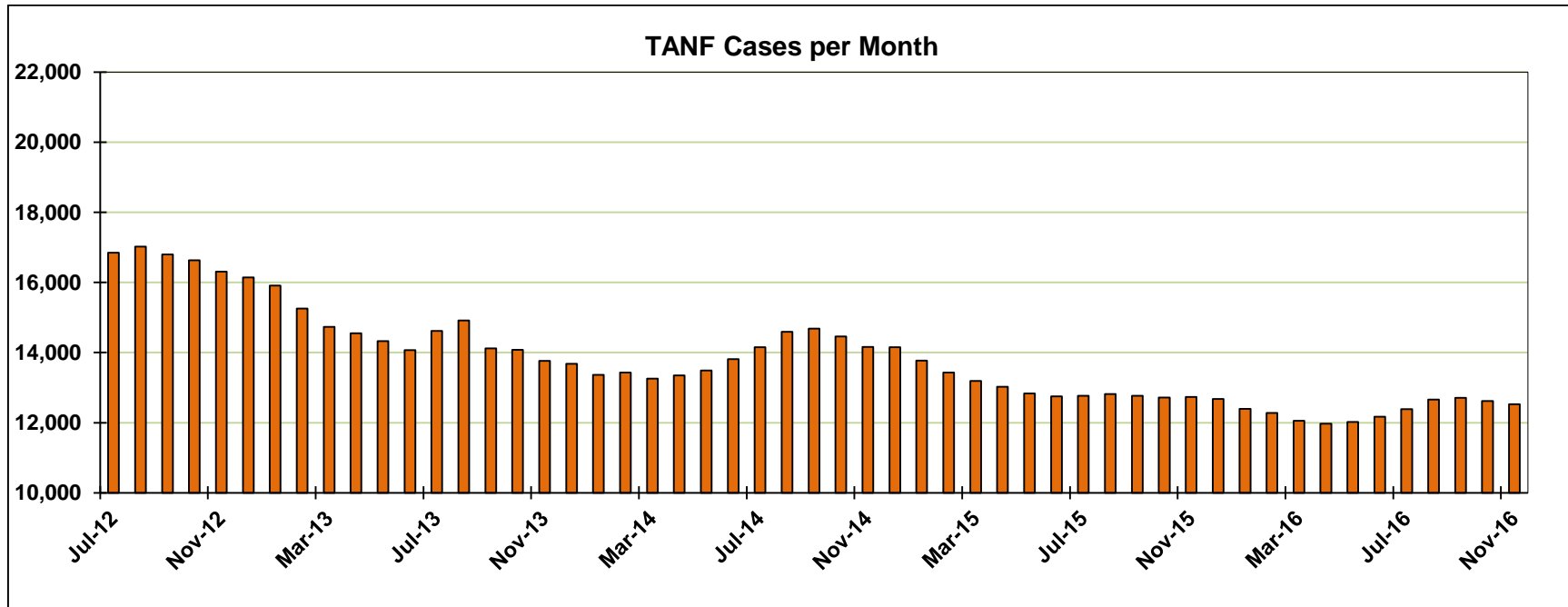
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

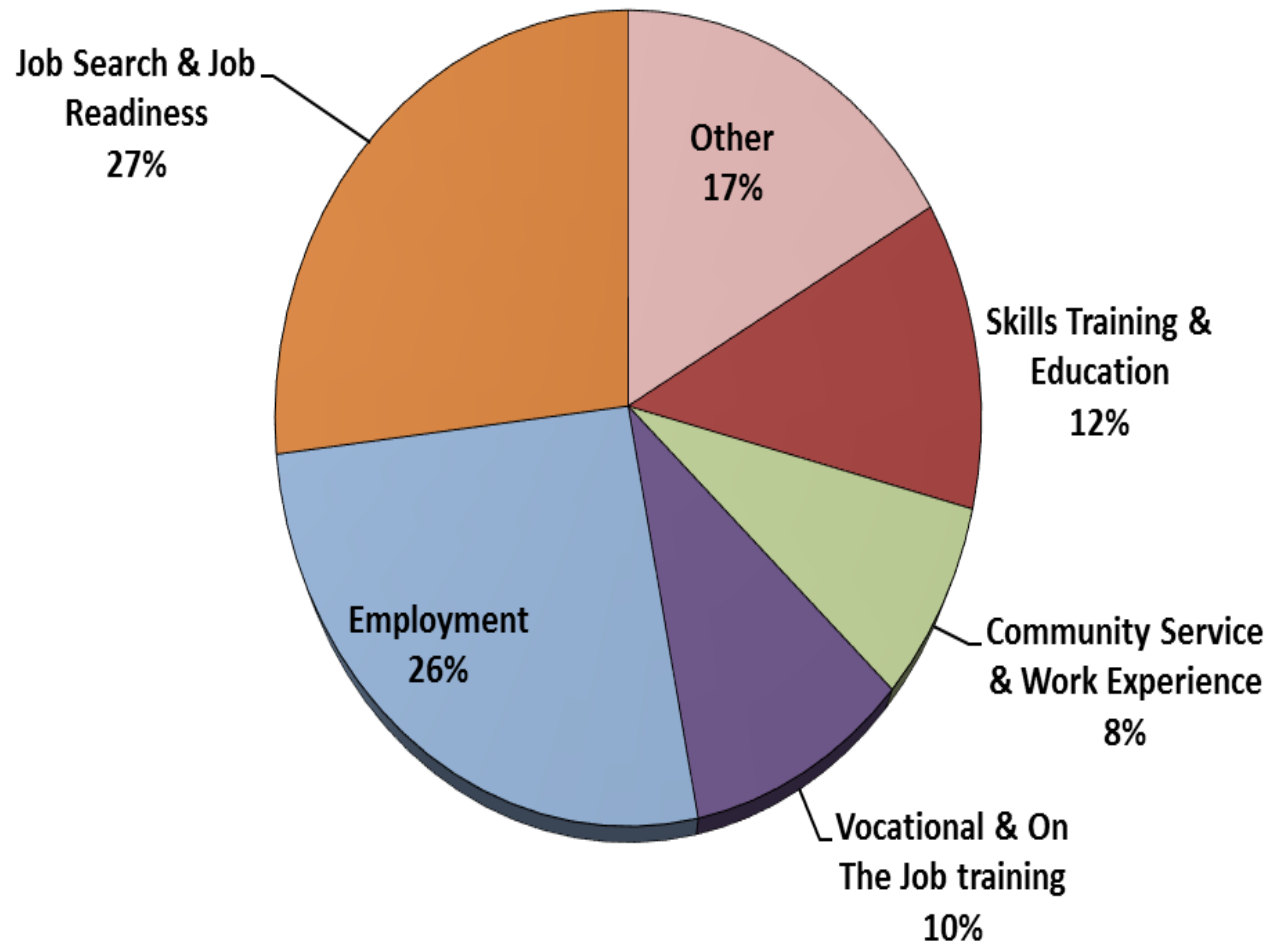
Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Nov-15	Oct-16	Nov-16	Nov-15 – Nov-16		Oct-16 – Nov-16	
				# change	% change	# change	% change
NW Region 1	1,347	1,318	1,299	-48	-3.6%	-19	-1.4%
NE Region 2	2,250	2,229	2,178	-72	-3.2%	-51	-2.3%
Central Region 3	4,139	3,979	3,939	-200	-4.8%	-40	-1.0%
SE Region 4	2,139	2,324	2,345	206	9.6%	21	0.9%
SW Region 5	2,853	2,764	2,763	-90	-3.2%	-1	0.0%
Centralized Units	9	2	2	-7	-77.8%	0	0.0%
TOTAL	12,737	12,616	12,526	-211	-1.7%	-90	-0.7%

** Includes active cases with zero benefits



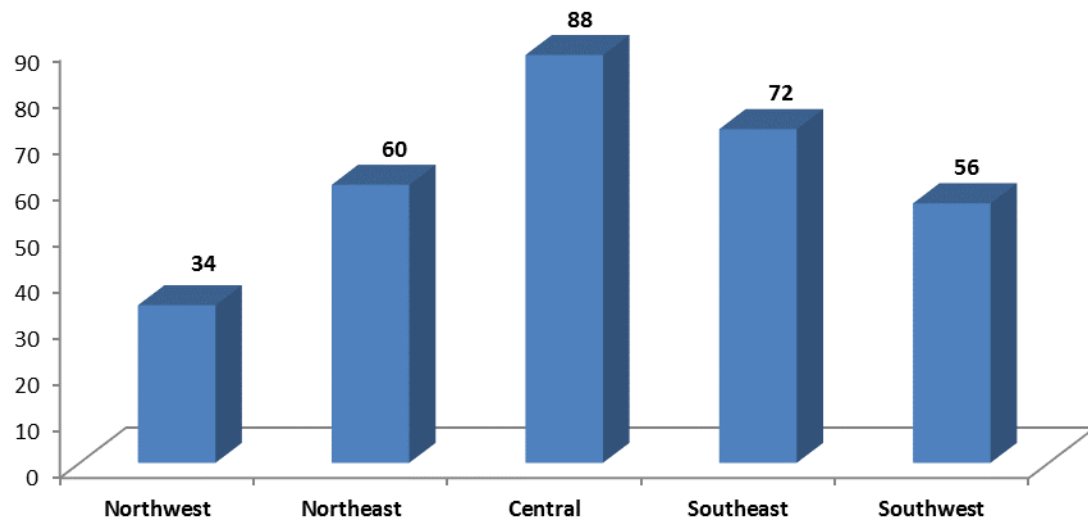
NM Works Activity Placements on November 30, 2016 as reported by SL Start **



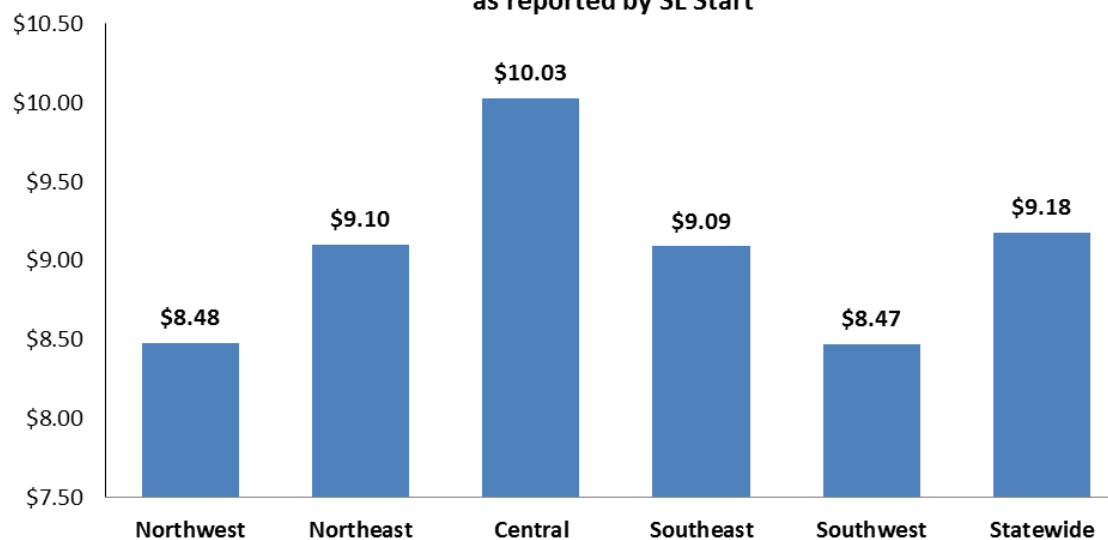
**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

**Number of New Employments in November 2016, by region, as reported by SL
Start Statewide Total: 310**



**Average Starting Hourly Wage of November 2016 TANF Employments,
as reported by SL Start**

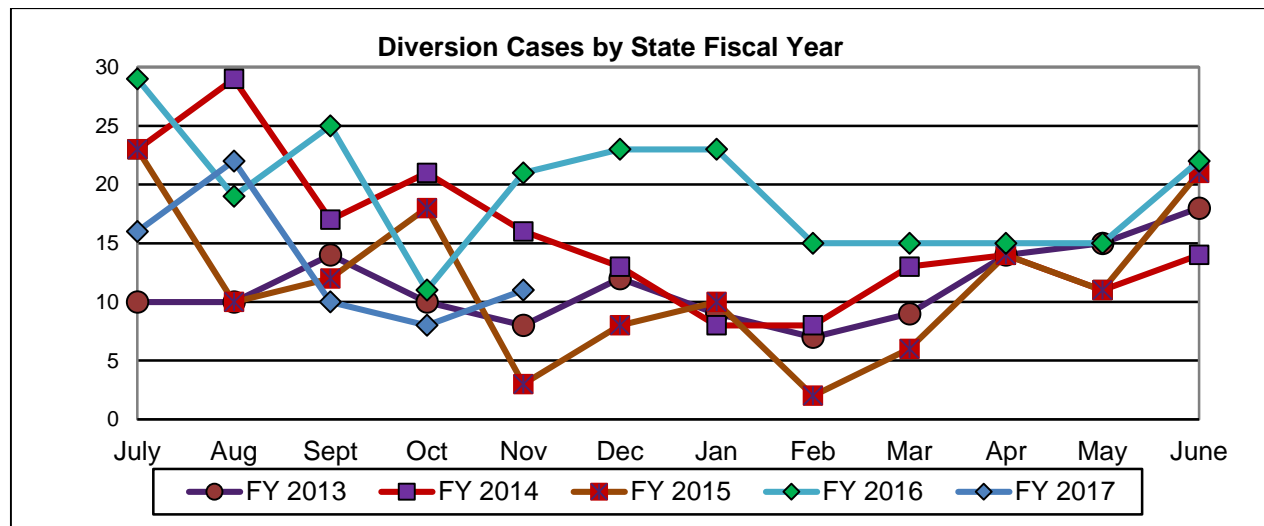


**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

TANF Diversion Payments

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074	16	\$30,843
Aug	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584	22	\$42,731
<i>Sept</i>	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977	10	\$21,000
Oct	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500	8	\$16,744
<i>Nov</i>	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500	11	\$24,500
Dec	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389		
<i>Jan</i>	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874		
Feb	7	\$13,500	8	\$16,994	2	\$5,500	15	\$28,500		
<i>Mar</i>	9	\$17,500	13	\$27,396	6	\$12,000	15	\$27,008		
Apr	14	\$30,000	14	\$28,000	14	\$26,000	15	\$31,389		
<i>May</i>	15	\$30,500	11	\$20,500	11	\$21,500	15	\$31,916		
Jun	18	\$37,000	14	\$29,911	21	\$40,039	22	\$43,000		
TOTAL	136	\$274,500	187	\$283,254	137	\$266,081	233	\$458,711	67	\$135,818
Monthly average	11	\$22,875	16	\$31,938	12	\$22,173	19	\$38,226	13	\$27,164



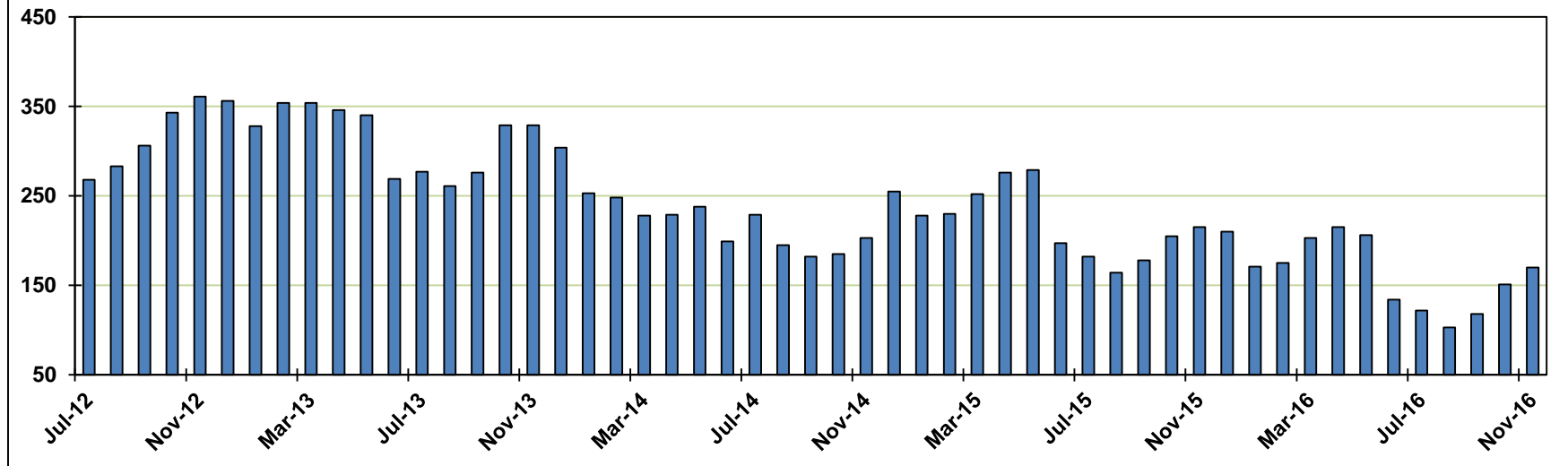
Education Works Cases by Administrative Office

Office	Nov-15 – Nov-16				Oct-16 – Nov-16		
	Nov-15	Oct-16	Nov-16	# change	% change	# change	% change
Chaves	6	2	3	-3	-50%	1	50%
Cibola	8	2	2	-6	-75%	0	0%
Colfax	2	3	3	1	50%	0	0%
Curry	3	1	1	-2	-67%	0	0%
East Dona Ana	10	5	5	-5	-50%	0	0%
Eddy Artesia	2	0	0	-2	-100%	0	N/A
Eddy Carlsbad	0	1	1	1	N/A	0	0%
Grant	5	2	5	0	0%	3	150%
Guadalupe	0	1	1	1	N/A	0	0%
Hidalgo	0	1	1	1	N/A	0	0%
Lea	0	0	6	6	N/A	6	N/A
Lincoln	0	1	0	0	N/A	-1	-100%
Luna	3	1	1	-2	-67%	0	0%
McKinley	1	0	0	-1	-100%	0	N/A
Northeast Bernalillo	29	25	25	-4	-14%	0	0%
Northwest Bernalillo	17	19	15	-2	-12%	-4	-21%
Otero	3	1	1	-2	-67%	0	0%
Quay	1	1	1	0	0%	0	0%
Rio Arriba	6	1	2	-4	-67%	1	100%
Roosevelt	2	2	2	0	0%	0	0%
San Juan	1	5	6	5	500%	1	20%
San Miguel	16	5	6	-10	-63%	1	20%
Sandoval	21	13	15	-6	-29%	2	15%
Santa Fe	13	3	5	-8	-62%	2	67%
Sierra	2	0	0	-2	-100%	0	N/A
Socorro	2	1	1	-1	-50%	0	0%
South Dona Ana	5	14	15	10	200%	1	7%
Southeast Bernalillo	17	11	11	-6	-35%	0	0%
Southwest Bernalillo	18	15	17	-1	-6%	2	13%
Taos	3	1	1	-2	-67%	0	0%
Torrance	2	1	1	-1	-50%	0	0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	6	2	6	0	0%	4	200%
Valencia South	1	0	0	-1	-100%	0	N/A
West Dona Ana	10	11	11	1	10%	0	0%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	215	151	170	-45	-21%	19	13%

Education Works Cases by Region

Region	Nov-15	Oct-16	Nov-16	Nov-15 – Nov-16		Oct-16 – Nov-16	
				# change	% change	# change	% change
NW Region 1	21	10	15	-6	-29%	5	50%
NE Region 2	62	28	34	-28	-45%	6	21%
Central Region 3	83	71	69	-14	-17%	-2	-3%
SE Region 4	13	7	13	0	0%	6	86%
SW Region 5	36	35	39	3	8%	4	11%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	215	151	170	-45	-21%	19	13%

Education Works Cases per Month

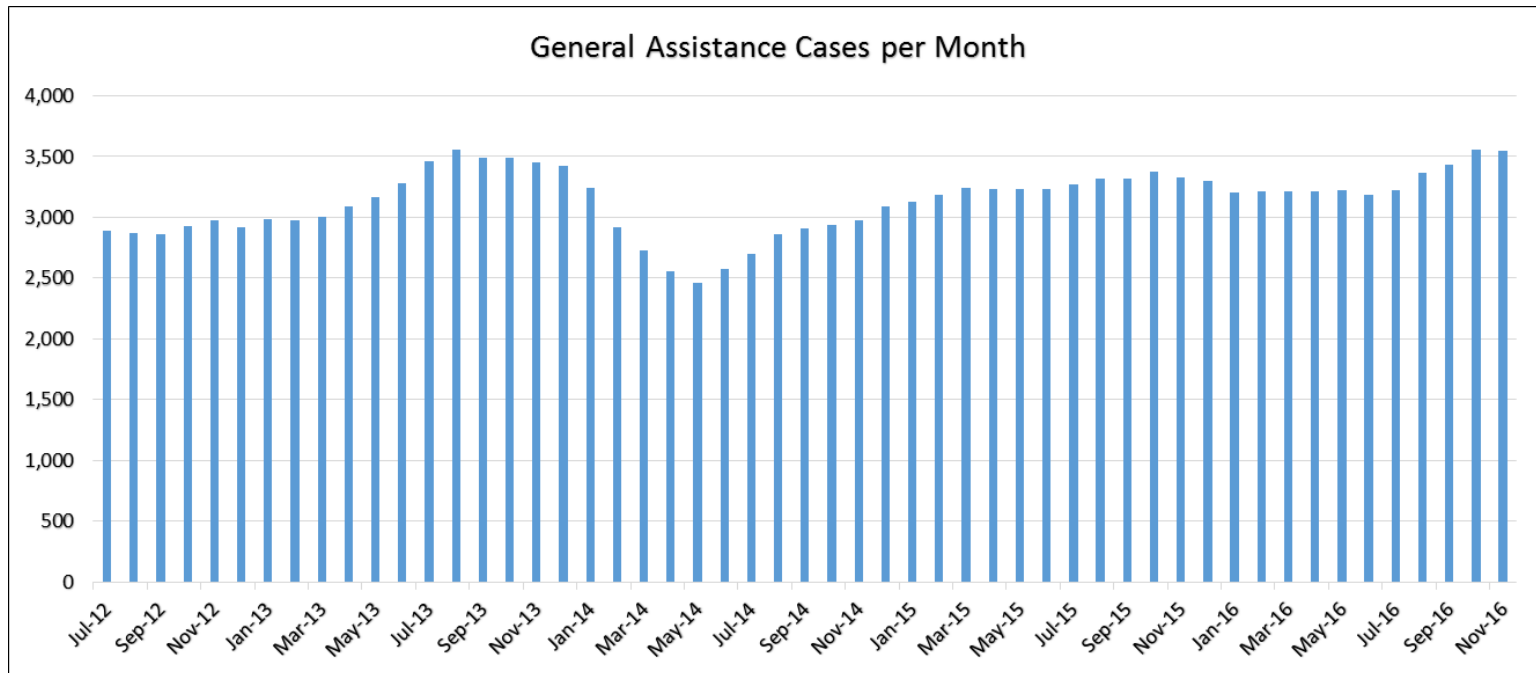


General Assistance (GA) Cases by Administrative Office

Office					Nov-15 –Nov-16		Oct-16 – Nov-16	
	Nov-15	Oct-16	Nov-16	# change	% change	# change	% change	
Chaves	109	148	144	35	32%	-4	-3%	
Cibola	59	52	46	-13	-22%	-6	-12%	
Colfax	34	33	31	-3	-9%	-2	-6%	
Curry	78	81	81	3	4%	0	0%	
East Dona Ana	103	119	119	16	16%	0	0%	
Eddy Artesia	16	28	28	12	75%	0	0%	
Eddy Carlsbad	71	81	83	12	17%	2	2%	
Grant	67	72	76	9	13%	4	6%	
Guadalupe	20	14	14	-6	-30%	0	0%	
Hidalgo	11	12	13	2	18%	1	8%	
Lea	65	103	103	38	58%	0	0%	
Lincoln	27	33	36	9	33%	3	9%	
Luna	50	58	58	8	16%	0	0%	
McKinley	20	34	30	10	50%	-4	-12%	
Northeast Bernalillo	344	365	382	38	11%	17	5%	
Northwest Bernalillo	289	342	352	63	22%	10	3%	
Otero	81	91	97	16	20%	6	7%	
Quay	27	29	27	0	0%	-2	-7%	
Rio Arriba	151	122	116	-35	-23%	-6	-5%	
Roosevelt	19	24	22	3	16%	-2	-8%	
San Juan	75	87	93	18	24%	6	7%	
San Miguel	120	96	90	-30	-25%	-6	-6%	
Sandoval	144	149	151	7	5%	2	1%	
Santa Fe	243	220	207	-36	-15%	-13	-6%	
Sierra	37	40	35	-2	-5%	-5	-13%	
Socorro	64	52	50	-14	-22%	-2	-4%	
South Dona Ana	51	57	56	5	10%	-1	-2%	
Southeast Bernalillo	213	246	242	29	14%	-4	-2%	
Southwest Bernalillo	242	271	277	35	14%	6	2%	
Taos	79	79	66	-13	-16%	-13	-16%	
Torrance	93	78	73	-20	-22%	-5	-6%	
Union	0	0	0	0	N/A	0	N/A	
Valencia North	92	137	139	47	51%	2	1%	
Valencia South	59	0	0	-59	-100%	0	N/A	
West Dona Ana	179	207	213	34	19%	6	3%	
Centralized Units	0	0	0	0	N/A	0	N/A	
TOTAL	3,332	3,560	3,550	218	7%	-10	0%	

General Assistance (GA) Cases by Region

Region	Nov-15	Oct-16	Nov-16	Nov-15 – Nov-16		Oct-16 – Nov-16	
				# change	% change	# change	% change
NW Region 1	406	402	393	-13	-3%	-9	-2%
NE Region 2	818	742	702	-116	-14%	-40	-5%
Central Region 3	1,181	1,302	1,326	145	12%	24	2%
SE Region 4	385	498	497	112	29%	-1	0%
SW Region 5	542	616	632	90	17%	16	3%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,332	3,560	3,550	218	7%	-10	0%

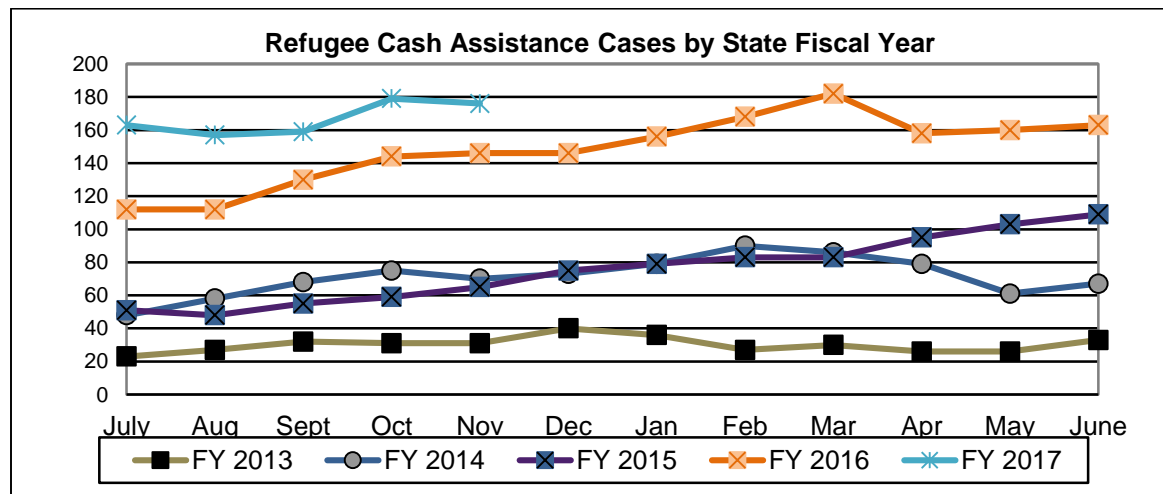


GA Interim Assistance Reimbursements								
	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	87	\$185,368	67	\$144,679	122	\$342,648	56	\$164,970
August	70	\$184,639	77	\$244,233	76	\$245,236	72	\$223,182
<i>September</i>	102	\$268,243	78	\$168,421	58	\$170,093	49	\$158,027
October	87	\$165,578	68	\$182,265	89	\$277,912	92	\$257,830
<i>November</i>	65	\$139,197	45	\$134,482	83	\$238,948	135	\$402,305
December	49	\$147,853	84	\$239,926	106	\$388,102		
<i>January</i>	63	\$178,944	68	\$227,066	79	\$239,263		
February	53	\$130,352	62	\$159,564	92	\$296,332		
<i>March</i>	79	\$176,756	101	\$317,889	72	\$254,360		
April	56	\$155,245	75	\$199,038	59	\$208,631		
<i>May</i>	62	\$138,827	57	\$167,383	63	\$182,241		
June	108	\$241,016	65	\$188,159	21	\$51,760		
SFY Total	881	\$2,112,017	847	\$2,373,115	920	\$2,895,526	404	\$1,206,314
Monthly Average	73	\$176,001	71	\$197,760	77	\$241,294	81	\$241,263

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

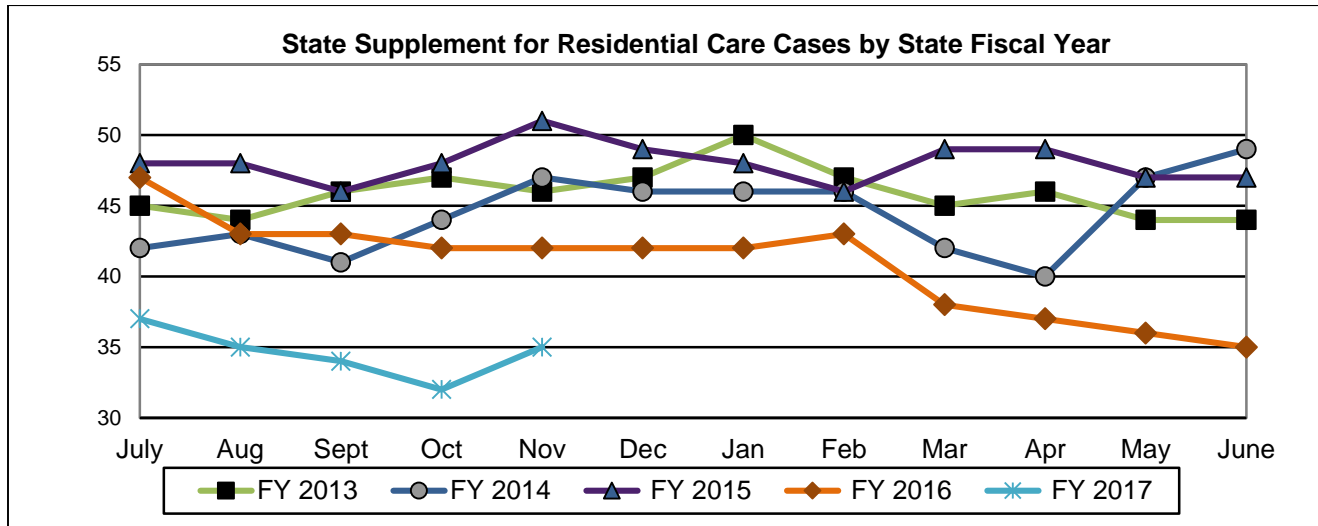
Refugee Cash Assistance

	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
<i>July</i>	48	\$12,013	50	\$11,679	112	\$27,516	163	\$39,756
August	58	\$16,129	48	\$11,760	112	\$27,438	157	\$40,115
<i>September</i>	68	\$19,061	55	\$13,094	132	\$31,321	159	\$39,359
October	75	\$20,962	58	\$13,726	144	\$36,153	179	\$41,520
<i>November</i>	70	\$21,880	65	\$16,461	146	\$36,515	176	\$45,434
December	73	\$22,053	75	\$18,699	146	\$35,763		
<i>January</i>	79	\$22,670	79	\$19,009	156	\$38,686		
February	90	\$23,227	83	\$21,349	168	\$41,368		
<i>March</i>	86	\$21,808	83	\$20,730	182	\$46,109		
April	79	\$20,109	95	\$23,495	158	\$41,143		
<i>May</i>	61	\$15,703	103	\$25,363	160	\$38,332		
June	61	\$14,783	109	27,958	163	\$39,856		
SFY Total	848	\$230,398	903	\$223,323	1,779	\$440,200	834	\$206,184
Monthly Average	71	\$19,200	75	\$18,610	148	\$36,683	167	\$41,237



State Supplement for Residential Care

	SFY 14		SFY 15		SFY16		SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	42	\$4,400	48	\$4,700	47	\$4,700	37	\$3,700
August	43	\$4,300	48	\$5,000	43	\$4,900	35	\$3,500
September	41	\$4,700	46	\$4,600	43	\$4,500	34	\$3,400
October	44	\$4,500	48	\$4,600	42	\$4,400	32	\$3,200
November	47	\$4,700	51	\$5,600	42	\$4,200	35	\$3,500
December	46	\$4,600	49	\$5,000	42	\$4,200		
January	46	\$4,700	48	\$4,900	42	\$4,200		
February	46	\$4,700	46	\$4,800	43	\$4,300		
March	42	\$4,500	49	\$4,800	38	\$3,800		
April	40	\$4,200	49	\$5,400	37	\$3,700		
May	47	\$5,000	47	\$4,700	36	\$3,600		
June	49	\$4,900	47	\$5,300	35	\$3,500		
SFY Total	533	\$55,100	576	\$59,400	490	\$50,000	173	\$17,300
Monthly Average	44	\$4,592	48	\$4,950	41	\$4,167	35	\$3,460



SNAP Applications Processed by Administrative Office: November 2016

Office	Approved	Denied	With- drawn	Total
Chaves	451	11	32	494
Cibola	231	3	9	243
Colfax	104	4	6	114
Curry	289	4	10	303
East Dona Ana	433	24	27	484
Eddy Artesia	105	4	4	113
Eddy Carlsbad	261	6	23	290
Grant	224	4	5	233
Guadalupe	40	-	1	41
Hidalgo	25	2	-	27
Lea	377	6	28	411
Lincoln	161	2	1	164
Luna	262	4	11	277
McKinley	537	3	28	568
Northeast Bernalillo	1,020	12	56	1,088
Northwest Bernalillo	1,076	20	101	1,197
Otero	384	16	17	417
Quay	112	2	5	119

Office	Approved	Denied	With- drawn	Total
Rio Arriba	402	2	30	434
Roosevelt	119	2	5	126
San Juan	708	12	28	748
San Miguel	286	3	11	300
Sandoval	689	6	15	710
Santa Fe	638	17	18	673
Sierra	155	2	6	163
Socorro	193	5	11	209
South Dona Ana	390	16	21	427
Southeast Bernalillo	694	10	30	734
Southwest Bernalillo	1,015	15	41	1,071
Taos	249	9	15	273
Torrance	164	4	2	170
Union	-	-	-	-
Valencia North	580	7	33	620
Valencia South	-	-	-	-
West Dona Ana	784	33	34	851
Centralized Units	-	-	1	1
TOTAL	13,158	270	665	14,093

SNAP Applications Processed by Region: November 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	2,404	32	115	2,551
NE Region 2	2,520	43	101	2,664
Central Region 3	3,969	61	230	4,260
SE Region 4	1,763	35	103	1,901
SW Region 5	2,502	99	115	2,716
Centralized Units	0	-	1	1
TOTAL	13,158	270	665	14,093

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: November 2016

Office	Approved	Denied	With-drawn	Total
Chaves	62	11	25	98
Cibola	19	3	12	34
Colfax	9	2	7	18
Curry	44	11	11	66
East Dona Ana	39	12	40	91
Eddy Artesia	15	1	8	24
Eddy Carlsbad	25	4	13	42
Grant	19	4	4	27
Guadalupe	5	-	1	6
Hidalgo	4	1	-	5
Lea	37	4	18	59
Lincoln	14	-	13	27
Luna	17	6	12	35
McKinley	1	2	38	41
Northeast Bernalillo	81	8	65	154
Northwest Bernalillo	64	10	97	171
Otero	36	5	31	72
Quay	8	1	8	17

Office	Approved	Denied	With-drawn	Total
Rio Arriba	37	5	31	73
Roosevelt	21	3	4	28
San Juan	38	9	37	84
San Miguel	22	3	12	37
Sandoval	42	8	49	99
Santa Fe	60	12	43	115
Sierra	10	-	1	11
Socorro	12	1	6	19
South Dona Ana	50	6	24	80
Southeast Bernalillo	57	6	58	121
Southwest Bernalillo	106	16	39	161
Taos	14	4	5	23
Torrance	23	1	18	42
Union	-	-	-	-
Valencia North	50	9	19	78
Valencia South	-	-	-	-
West Dona Ana	75	15	48	138
Centralized Units	-	-	-	-
TOTAL	1,116	183	797	2,096

TANF Applications Processed by Region: November 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	130	24	113	267
NE Region 2	197	35	156	388
Central Region 3	331	41	277	649
SE Region 4	218	34	92	344
SW Region 5	240	49	159	448
Centralized Units	-	-	-	-
TOTAL	1,116	183	797	2,096

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: November 2016

Office	Approved	Denied	Withdrawn	Total
Chaves	10	3	2	15
Cibola	1	-	-	1
Colfax	3	-	2	5
Curry	3	3	-	6
East Dona Ana	7	2	7	16
Eddy Artesia	-	-	-	-
Eddy Carlsbad	3	2	1	6
Grant	1	-	1	2
Guadalupe	1	-	-	1
Hidalgo	3	-	-	3
Lea	4	2	-	6
Lincoln	3	2	1	6
Luna	3	-	-	3
McKinley	1	-	1	2
Northeast Bernalillo	24	10	6	40
Northwest Bernalillo	13	6	7	26
Otero	8	2	2	12
Quay	-	-	-	-

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	5	2	-	7
Roosevelt	3	1	-	4
San Juan	8	1	1	10
San Miguel	4	2	2	8
Sandoval	11	-	2	13
Santa Fe	10	5	2	17
Sierra	1	-	-	1
Socorro	3	1	2	6
South Dona Ana	2	2	-	4
SE Bernalillo	15	6	4	25
SW Bernalillo	11	3	6	20
Taos	2	3	1	6
Torrance	6	2	-	8
Union	-	-	-	-
Valencia N	6	2	-	8
Valencia S	-	-	-	-
West Dona Ana	11	4	6	21
Centralized Units				
TOTAL	186	66	56	308

GA Applications Processed by Region: November 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	20	4	4	28
NE Region 2	36	12	9	57
Central Region 3	69	27	23	119
SE Region 4	26	13	4	43
SW Region 5	35	10	16	61
Centralized Units	0	0	0	0
TOTAL	186	66	56	308

Applications processed = applications approved + denied + withdrawn

Children Youth and Families Department
 Children Receiving Child Care Assistance Subsidies By County

County	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Change Fr. Last Year Cases	Percent
Bernalillo	6,841	6,843	6,818	6,784	6,770	6,868	6,971	7,213	6,790	6,696	7,237	7,030	7,092	251	3.7%
Catron	0	1	4	3	2	2	4	4	2	2	2	0	0	0	0.0%
Chaves	699	698	691	694	702	691	666	733	698	682	739	737	733	34	4.9%
Cibola	249	254	253	255	255	256	259	273	254	266	278	269	272	23	9.2%
Colfax	50	51	50	51	53	52	54	53	46	45	46	50	49	-1	-2.0%
Curry	405	395	377	365	381	379	382	397	381	386	389	361	384	-21	-5.2%
De Baca	8	8	8	8	8	6	7	9	10	12	12	12	11	3	37.5%
Dona Ana	3,984	3,895	3,811	3,729	3,813	3,844	3,930	4,083	3,600	3,687	3,957	3,915	4,005	21	0.5%
Eddy	224	222	228	247	254	242	257	272	265	263	285	265	263	39	17.4%
Grant	197	191	179	170	173	165	163	178	139	128	170	152	152	-45	-22.8%
Guadalupe	16	15	14	14	17	16	12	13	14	13	15	12	11	-5	-31.3%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	29	27	28	30	28	23	27	25	25	25	33	28	33	4	13.8%
Lea	644	659	655	646	638	666	666	667	592	620	716	702	731	87	13.5%
Lincoln	152	134	133	104	102	103	108	114	122	135	135	129	130	-22	-14.5%
Los Alamos	18	18	17	16	13	15	15	15	10	11	7	7	14	-4	-22.2%
Luna	177	177	167	158	161	170	173	170	164	151	152	163	173	-4	-2.3%
McKinley	174	179	163	155	161	169	161	172	131	132	175	163	156	-18	-10.3%
Mora	20	18	18	16	19	17	15	15	16	17	19	19	19	-1	-5.0%
Otero	469	481	458	455	449	458	462	471	434	426	474	472	449	-20	-4.3%
Out of State	1	1	5	5	4	4	9	5	4	3	5	5	11	10	1000.0%
Quay	31	37	36	37	33	38	38	43	41	40	39	40	36	5	16.1%
Rio Arriba	167	173	169	162	153	149	151	157	148	146	130	132	137	-30	-18.0%
Roosevelt	125	130	135	100	106	100	119	117	101	108	116	122	132	7	5.6%
San Juan	813	820	811	791	800	829	855	886	793	793	951	923	926	113	13.9%
San Miguel	394	380	373	372	378	366	378	401	369	375	390	395	387	-7	-1.8%
Sandoval	744	749	728	738	805	837	835	883	867	868	927	859	868	124	16.7%
Santa Fe	520	501	493	479	487	481	479	488	428	434	473	461	469	-51	-9.8%
Sierra	50	33	33	27	27	34	30	60	56	60	57	63	59	9	18.0%
Socorro	53	56	54	49	60	60	62	68	60	54	62	59	59	6	11.3%
Taos	112	113	107	103	98	106	111	130	120	120	113	115	109	-3	-2.7%
Torrance	63	61	59	54	63	61	72	80	78	78	81	80	82	19	30.2%
Union	8	8	8	6	6	6	6	6	6	5	3	5	5	-3	-37.5%
Valencia	571	559	571	575	593	613	618	619	552	543	583	593	608	37	6.5%
Totals	18,008	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316	17,324	18,771	18,338	18,565	557	3.1%

This table is provided by the Children, Youth, and Families Department

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	DEC'15	JAN'16	FEB'16	MAR'16	APR'16	MAY'16	JUNE'16	JUL'16	AUG'16	SEP'16	OCT'16	NOV'16
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,613	1,607	1,597	1,659	1,683	1,658	1,760	1,682	1,647	1,756	1,775	1,801
COST	\$796,117	\$735,164	\$752,899	\$828,763	\$844,397	\$831,919	\$823,149	\$865,546	\$845,125	\$831,259	\$882,251	\$920,189
TANF AVERAGE COST	\$494	\$457	\$471	\$500	\$502	\$502	\$468	\$515	\$513	\$473	\$497	\$511
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	217	216	217	210	207	207	191	165	182	179	180	193
COST	\$104,918	\$103,876	\$102,794	\$104,388	\$101,580	\$102,574	\$87,098	\$82,957	\$91,871	\$80,066	\$81,750	\$90,646
TRAN OFF TANF AVG COST	\$483	\$481	\$474	\$497	\$491	\$496	\$456	\$503	\$505	\$447	\$454	\$470
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	7,850	7,691	7,403	7,515	7,573	7,714	7,907	6,923	6,870	7,690	7,570	7,649
COST	\$3,853,538	\$3,346,570	\$3,362,823	\$3,650,614	\$3,664,644	\$3,748,503	\$3,553,273	\$3,468,543	\$3,496,809	\$3,390,070	\$3,746,796	\$3,824,118
TANF ELIGIBLE AVG COST	\$491	\$435	\$454	\$486	\$484	\$486	\$449	\$501	\$509	\$441	\$495	\$500
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	7,197	7,136	7,211	7,197	7,246	7,346	7,728	7,261	7,304	7,798	7,507	7,569
COST	\$3,068,073	\$2,892,421	\$3,000,208	\$3,120,996	\$3,143,234	\$3,179,570	\$3,239,123	\$3,345,777	\$3,394,168	\$3,265,029	\$3,352,594	\$3,404,386
INCOME ELIG AVG COST	\$426	\$405	\$416	\$434	\$434	\$433	\$419	\$461	\$465	\$419	\$447	\$450
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)												
CLIENTS	22	45	58	118	146	172	195	243	286	323	343	378
COST	\$11,188	\$21,445	\$34,933	\$68,249	\$90,570	\$104,833	\$117,152	\$142,841	\$184,819	\$193,530	\$214,804	\$232,406
CPS AVG COST	\$509	\$477	\$602	\$578	\$620	\$609	\$601	\$588	\$646	\$599	\$626	\$615
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	988	959	912	913	971	998	1,039	1,042	1,035	1,025	963	975
COST	\$560,956	\$556,982	\$530,209	\$537,911	\$570,260	\$567,010	\$579,356	\$611,411	\$614,807	\$577,908	\$555,413	\$600,010
CPS AVG COST	\$568	\$581	\$581	\$589	\$587	\$568	\$558	\$587	\$594	\$564	\$577	\$615
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316	17,324	18,771	18,338	18,565
COST	\$8,394,790	\$7,656,458	\$7,783,866	\$8,310,921	\$8,414,685	\$8,534,409	\$8,399,151	\$8,517,075	\$8,627,599	\$8,337,862	\$8,833,608	\$9,071,755
ALL PROGRAMS AVG COST	\$469	\$434	\$447	\$472	\$472	\$472	\$446	\$492	\$498	\$444	\$482	\$489

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2016 – September 30, 2017

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$990	\$1,287	\$1,634	\$194	\$1,485
2	\$1,335	\$1,736	\$2,203	\$357	\$2,003
3	\$1,680	\$2,184	\$2,772	\$511	\$2,520
4	\$2,025	\$2,633	\$3,342	\$649	\$3,038
5	\$2,370	\$3,081	\$3,911	\$771	\$3,555
6	\$2,715	\$3,530	\$4,480	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2016 through 09/30/2017

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$157; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$517; Heating and Cooling Standard Utility Allowance: \$325 (HCSUA) – Limited Utility Allowance: \$125 (LUA); Telephone Standard: \$40; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	Maximum Monthly Benefit	General Assistance
1	\$990	\$842	\$266	\$244	\$245
2	\$1,335	\$1,135	\$357	\$327	\$329
3	\$1,680	\$1,428	\$447	\$409	\$412
4	\$2,025	\$1,721	\$539	\$493	\$496
5	\$2,370	\$2,015	\$630	\$576	\$580
6	\$2,715	\$2,308	\$721	\$659	\$664
7	\$3,061	\$2,602	\$812	\$743	\$748
8	\$3,408	\$2,897	\$922	\$843	\$849
1	+\$347	+\$295	+\$91	+\$83	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.
Work Incentives: Earned Income Disregard: Single parent = \$125 & ½ remainder; Two parent = \$225 & ½ remainder.

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2016 thru March 31, 2017

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,367.00	1,881.00	2,376.00	2,475.00	2,970.00
2	1,843.00	2,537.00	3,204.00	3,338.00	4,005.00
3	2,319.00	3,192.00	4,032.00	4,200.00	5,040.00
4	2,795.00	3,848.00	4,860.00	5,063.00	6,075.00
5	3,271.00	4,503.00	5,688.00	5,925.00	7,110.00
6	3,747.00	5,159.00	6,516.00	6,788.00	8,145.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
 DIVISION**

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2016 thru March 31, 2017

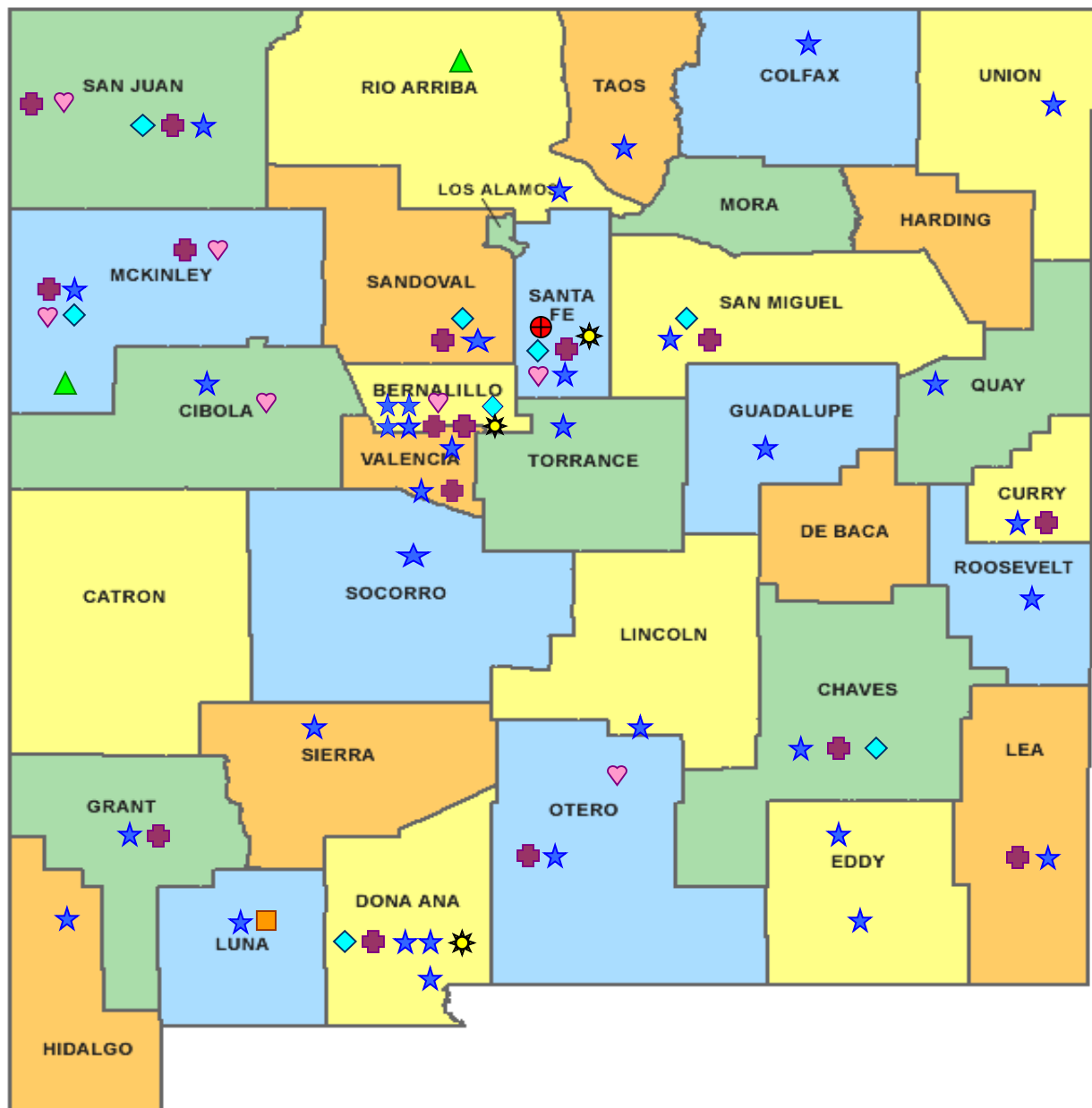

Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,404.00	22,572.00	28,512.00	29,700.00	36,640.00
2	22,116.00	30,444.00	38,448.00	40,056.00	48,060.00
3	27,828.00	38,304.00	48,384.00	50,400.00	60,480.00
4	33,540.00	46,176.00	58,320.00	60,756.00	72,900.00
5	39,252.00	54,036.00	68,256.00	71,100.00	85,320.00
6	44,964.00	61,908.00	78,192.00	81,456.00	97,740.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)











**MEDICAL ASSISTANCE
 DIVISION**

HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx