

# Monthly Statistical Report November 2014

#### **Highlights**

- The SNAP caseload in November 2014 was 217,851, a 11.5 percent increase from one year ago. SNAP caseload has risen by 892 cases, or 0.4 percent, since last month.
- The TANF caseload was 14,160 in November 2014, a 2.9 percent increase from November 2013. The TANF caseload had 302 cases less than October 2014, a decrease of 2.1 percent.
- The caseload for General Assistance was 2,975 in November 2014, a decrease of 13.8 percent from one year ago and an increase of 38 cases from last month.

Susana Martinez, Governor Brent Earnest, Cabinet Secretary-Designate

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Centralized Units include the following offices: Albuquerque Indian Hospital; ASD Restitutions; Customer Service; Mescalero; Quality Assessment Bureau; San Miguel County CSU; SIPI; SMU Torrance; St. Vincent's Hospital.

Tallies include data from ISD2 (through February 2014) and ASPEN (beginning July 2013).

## The Mission of the Human Services Department

To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance

**Sean Pearson, Acting Deputy Secretary** 

Prepared by Income Support Division PO Box 2348 Santa Fe, NM 87504-2348 505-827-7250

Marilyn Martinez, Acting Division Director Vida Tapia-Sanchez, Deputy Director Laura Galindo, Deputy Director

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## **Program Summary for November 2014**

|                   |                 |                |              | Percent            | Change             |                       |                          |                             |                             | Percent            | Change             |
|-------------------|-----------------|----------------|--------------|--------------------|--------------------|-----------------------|--------------------------|-----------------------------|-----------------------------|--------------------|--------------------|
|                   | Nov-13          | Oct-14         | Nov-14       | Nov 13 –<br>Nov 14 | Oct 14 –<br>Nov 14 |                       | Nov-13                   | Oct-14                      | Nov-14                      | Nov 13 –<br>Nov 14 | Oct 14 –<br>Nov 14 |
| Supplemental      | Nutrition Assis | stance Prograi | n (SNAP)     |                    |                    | State SNAP Ber        | nefits Supplement        |                             |                             |                    |                    |
| Expenditures      | \$51,704,406    | \$55,827,853   | \$56,104,002 | 8.5%               | 0.5%               | Expenditures          | \$69,564                 | \$70,490                    | \$69,955                    | 0.6%               | -0.8%              |
| Cases*            | 195,399         | 216,959        | 217,851      | 11.5%              | 0.4%               | Cases                 | 8,219                    | 9,136                       | 9,152                       | 11.4%              | 0.2%               |
| Individuals*      | 434,268         | 472,373        | 474,393      | 9.2%               | 0.4%               |                       |                          |                             |                             |                    |                    |
| Adults*           | 237,222         | 260,479        | 261,472      | 10.2%              | 0.4%               | <b>Education Worl</b> | KS                       |                             |                             |                    |                    |
| Children*         | 197,046         | 211,894        | 212,921      | 8.1%               | 0.5%               | Expenditures          | \$109,756                | \$59,774                    | \$66,649                    | -39.3%             | 11.5%              |
| Apps processed    | 13,706          | 8,777          | 7,464        | -45.5%             | -15.0%             | Cases                 | 329                      | 185                         | 203                         | -38.3%             | 9.7%               |
| Approvals         | 10,955          | 8,057          | 6,858        | -37.4%             | -14.9%             | Individuals           | 932                      | 528                         | 596                         | -36.1%             | 12.9%              |
|                   |                 |                |              |                    |                    | Adults                | 364                      | 209                         | 232                         | -36.3%             | 11.0%              |
| Temporary As      | ssistance to Ne | edy Families ( | TANF)        |                    |                    | Children              | 568                      | 319                         | 364                         | -35.9%             | 14.1%              |
| Expenditures      | \$3,927,618     | \$3,880,619    | \$3,805,758  | -3.1%              | -1.9%              |                       |                          |                             |                             |                    |                    |
| Cases             | 13,767          | 14,462         | 14,160       | 2.9%               | -2.1%              | State Suppleme        | ent for Residential      | Care                        |                             |                    |                    |
| Individuals       | 34,303          | 37,849         | 36,983       | 7.8%               | -2.3%              | Expenditures          | \$4,700                  | \$4,600                     | \$5,600                     | 19.1%              | 21.7%              |
| Adults            | 10,236          | 10,588         | 10,236       | 0.0%               | -3.3%              | Cases                 | 47                       | 48                          | 51                          | 8.5%               | 6.3%               |
| Children          | 24,067          | 27,261         | 26,747       | 11.1%              | -1.9%              | Individuals           | 47                       | 48                          | 51                          | 8.5%               | 6.3%               |
| Apps<br>Processed | 2,472           | 1,777          | 1,487        | -39.8%             | -16.3%             | Adults                | 47                       | 48                          | 51                          | 8.5%               | 6.3%               |
| Approvals         | 1,103           | 1,055          | 912          | -17.3%             | -13.6%             | 7 tadito              |                          | 1.0                         | 0.                          | 0.070              | 0.070              |
| 7.66101010        | 1,100           | 1,000          | 0.2          | 17.070             | 10.070             | Refugee Assist        | ance                     |                             |                             |                    |                    |
| General Assi      | stance (GA)     |                |              |                    |                    | Expenditures          | \$21,880                 | \$13,726                    | \$16,461                    | -24.8%             | 19.9%              |
| Expenditures      | \$871,615       | \$737,471      | \$752,144    | -13.7%             | 2.0%               | Cases                 | 70                       | 81                          | 91                          | 30.0%              | 12.3%              |
| Cases             | 3,451           | 2,937          | 2,975        | -13.8%             | 1.3%               | Individuals           | 81                       | 85                          | 96                          | 18.5%              | 12.9%              |
| Individuals       | 3,549           | 3,017          | 3,053        | -14.0%             | 1.2%               | Adults                | 81                       | 85                          | 96                          | 18.5%              | 12.9%              |
| Adults            | 3,335           | 2,815          | 2,849        | -14.6%             | 1.2%               |                       |                          |                             |                             |                    |                    |
| Children          | 214             | 202            | 204          | -4.7%              | 1.0%               |                       |                          |                             |                             |                    |                    |
| Apps              |                 |                |              |                    |                    |                       |                          |                             |                             | _                  |                    |
| Processed         | 687             | 221            | 182          | -73.5%             | -17.6%             | Medicaid              |                          |                             | ı                           |                    | Change             |
| Approvale         | 170             | 101            | 110          | 24.00/             | 1.4 E0/            |                       | Ont 42                   | Son 44                      | 004.44                      | Oct 13 -           | Sep 14 –<br>Oct 14 |
| Approvals         | 172             | 131            | 112          | -34.9%             | -14.5%             | Expenditures**        | Oct-13<br>\$293,420,986  | <b>Sep-14</b> \$423,632,383 | <b>Oct-14</b> \$405,207,473 | Oct 14<br>38.1%    |                    |
|                   |                 |                |              |                    |                    | Eligible              | \$293,420,986<br>542,537 | 735,558                     | 743,058                     | 37.0%              | -4.3%<br>1.0%      |
|                   |                 |                |              |                    |                    | Adults                | 209,659                  | 382,456                     | 388,543                     | 85.3%              | 1.6%               |
|                   |                 |                |              |                    |                    | Children              | 332,878                  | 353,102                     | 354,515                     | 6.5%               | 0.4%               |
|                   |                 |                |              |                    |                    | Ciliaren              | 332,878                  | 303,102                     | 304,315                     | 0.5%               | 0.4%               |

All expenditures are unreconciled and subject to change.

<sup>\*</sup> Includes active cases with zero benefits

<sup>\*\*</sup>Medicaid expenditures as of date of payment.

| Expenditures Year to Date                        |               |               |               |  |  |  |  |  |  |
|--|---------------|---------------|---------------|--|--|--|--|--|--|
| SFY 2015 FFY 2015 C                              |               |               |               |  |  |  |  |  |  |
| Supplemental Nutrition Assistance Program (SNAP) | \$274,985,028 | \$111,931,854 | \$581,641,786 |  |  |  |  |  |  |
| Temporary Assistance for Needy Families (TANF)   | \$20,256,668  | \$7,686,377   | \$42,480,299  |  |  |  |  |  |  |
| General Assistance                               | \$3,630,287   | \$1,489,615   | \$7,776,276   |  |  |  |  |  |  |
| Education Works                                  | \$327,034     | \$126,423     | \$786,843     |  |  |  |  |  |  |

|                                     | <b>DEMOGRAPHIC</b> | <b>PROFILE FO</b> | R NOVEMBER 2014    |                    |                            |
|-------------------------------------|--------------------|-------------------|--------------------|--------------------|----------------------------|
|                                     | SNAP*              | TANF              | General Assistance | Education<br>Works | Refugee Cash<br>Assistance |
| Average # persons per case:         | 2.18               | 2.61              | 1.03               | 2.94               | 1.05                       |
| Gender of Recipients:               |                    |                   |                    |                    |                            |
| Male                                | 215,083            | 15,588            | 1,774              | 214                | 65                         |
| Female                              | 259,310            | 21,395            | 1,279              | 382                | 31                         |
| Ethnicity:                          |                    |                   |                    |                    |                            |
| Hispanic                            | 273,476            | 26,094            | 1,733              | 381                | 62                         |
| Not Hispanic                        | 200,917            | 10,889            | 1,320              | 215                | 34                         |
| Race:                               |                    |                   |                    |                    |                            |
| Native American or Alaskan Native   | 76,981             | 2,834             | 184                | 58                 | -                          |
| Asian                               | 5,455              | 419               | 31                 | 9                  | 1                          |
| African American                    | 11,560             | 1,359             | 106                | 24                 | 7                          |
| Native Hawaiian or Pacific Islander | 704                | 36                | 1                  | -                  | -                          |
| White                               | 374,278            | 31,896            | 2,690              | 497                | 58                         |
| Unknown/not declared                | 3,295              | 165               | 16                 | 5                  | 6                          |
| More than one race                  | 2,120              | 274               | 25                 | 3                  | 24                         |

<sup>\*</sup> Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Administrative Office

|                      | ittai ittatiitioii |         | <u> </u> | Nov 13 – |          | Oct 14 – |          |
|----------------------|--------------------|---------|----------|----------|----------|----------|----------|
| Office               | Nov-13             | Oct-14  | Nov-14   | # change | % change | # change | % change |
| Chaves               | 6,724              | 7,325   | 7,327    | 603      | 9.0%     | 2        | 0.0%     |
| Cibola               | 3,293              | 3,313   | 3,303    | 10       | 0.3%     | -10      | -0.3%    |
| Colfax               | 1,244              | 1,589   | 1,606    | 362      | 29.1%    | 17       | 1.1%     |
| Curry                | 3,698              | 4,420   | 4,463    | 765      | 20.7%    | 43       | 1.0%     |
| East Dona Ana        | 7,025              | 7,965   | 8,048    | 1,023    | 14.6%    | 83       | 1.0%     |
| Eddy Artesia         | 1,310              | 1,368   | 1,365    | 55       | 4.2%     | -3       | -0.2%    |
| Eddy Carlsbad        | 2,770              | 3,118   | 3,117    | 347      | 12.5%    | -1       | 0.0%     |
| Grant                | 3,022              | 3,396   | 3,524    | 502      | 16.6%    | 128      | 3.8%     |
| Guadalupe            | 736                | 803     | 802      | 66       | 9.0%     | -1       | -0.1%    |
| Hidalgo              | 409                | 448     | 361      | -48      | -11.7%   | -87      | -19.4%   |
| Lea                  | 3,909              | 4,414   | 4,481    | 572      | 14.6%    | 67       | 1.5%     |
| Lincoln              | 1,656              | 1,816   | 1,803    | 147      | 8.9%     | -13      | -0.7%    |
| Luna                 | 3,561              | 4,399   | 4,478    | 917      | 25.8%    | 79       | 1.8%     |
| McKinley*            | 9,008              | 9,969   | 9,962    | 954      | 10.6%    | -7       | -0.1%    |
| Northeast Bernalillo | 18,233             | 18,844  | 19,106   | 873      | 4.8%     | 262      | 1.4%     |
| Northwest Bernalillo | 15,112             | 13,351  | 13,467   | -1,645   | -10.9%   | 116      | 0.9%     |
| Otero                | 4,254              | 5,073   | 5,114    | 860      | 20.2%    | 41       | 0.8%     |
| Quay                 | 1,232              | 1,288   | 1,289    | 57       | 4.6%     | 1        | 0.1%     |
| Rio Arriba           | 6,840              | 7,383   | 7,362    | 522      | 7.6%     | -21      | -0.3%    |
| Roosevelt            | 1,339              | 1,533   | 1,577    | 238      | 17.8%    | 44       | 2.9%     |
| San Juan             | 11,073             | 11,618  | 11,654   | 581      | 5.2%     | 36       | 0.3%     |
| San Miguel           | 4,989              | 5,228   | 5,238    | 249      | 5.0%     | 10       | 0.2%     |
| Sandoval             | 8,935              | 10,526  | 10,517   | 1,582    | 17.7%    | -9       | -0.1%    |
| Santa Fe             | 9,550              | 11,105  | 11,149   | 1,599    | 16.7%    | 44       | 0.4%     |
| Sierra               | 2,423              | 2,710   | 2,702    | 279      | 11.5%    | -8       | -0.3%    |
| Socorro              | 2,688              | 2,908   | 2,888    | 200      | 7.4%     | -20      | -0.7%    |
| South Dona Ana       | 7,195              | 8,209   | 8,230    | 1,035    | 14.4%    | 21       | 0.3%     |
| Southeast Bernalillo | 11,587             | 14,986  | 15,004   | 3,417    | 29.5%    | 18       | 0.1%     |
| Southwest Bernalillo | 16,521             | 20,237  | 20,199   | 3,678    | 22.3%    | -38      | -0.2%    |
| Taos                 | 3,812              | 4,152   | 4,181    | 369      | 9.7%     | 29       | 0.7%     |
| Torrance             | 2,455              | 3,296   | 3,287    | 832      | 33.9%    | -9       | -0.3%    |
| Union                | 208                | 1       | -        | -208     | -100.0%  | -1       | -100.0%  |
| Valencia North       | 5,499              | 6,096   | 6,183    | 684      | 12.4%    | 87       | 1.4%     |
| Valencia South       | 3,109              | 3,378   | 3,364    | 255      | 8.2%     | -14      | -0.4%    |
| West Dona Ana        | 9,538              | 10,641  | 10,660   | 1,122    | 11.8%    | 19       | 0.2%     |
| Centralized Units    | 442                | 53      | 40       | -402     | -91.0%   | -13      | -24.5%   |
| TOTAL                | 195,399            | 216,959 | 217,851  | 22,452   | 11.5%    | 892      | 0.4%     |

<sup>\*</sup> Cases from Zuni Office are included in the McKinley Office count

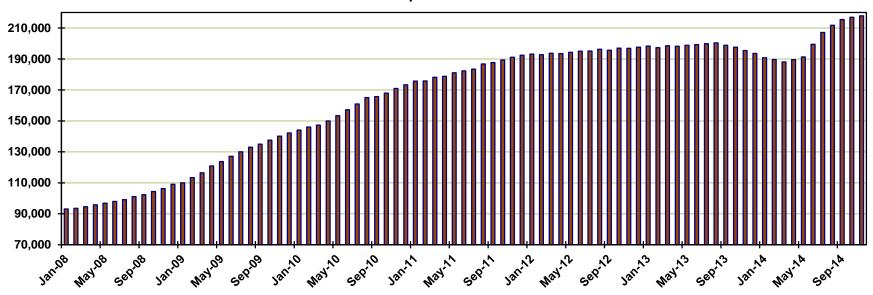
<sup>\*\*</sup> Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Region

|                   |         |         |         | <u> </u>        |          | <u>,                                     </u> |          |
|-------------------|---------|---------|---------|-----------------|----------|---|----------|
|                   |         |         |         | Nov 13 – Nov 14 |          | Oct 14 -                                      | - Nov 14 |
| Region            | Nov-13  | Oct-14  | Nov-14  | # change        | % change | # change                                      | % change |
| NW Region 1       | 40,917  | 34,374  | 34,466  | -6,451          | -15.8%   | 92  | 0.3%     |
| NE Region 2       | 26,643  | 39,984  | 40,053  | 13,410          | 50.3%    | 69  | 0.2%     |
| Central Region 3  | 63,908  | 70,714  | 71,063  | 7,155           | 11.2%    | 349   | 0.5%     |
| SE Region 4       | 21,718  | 24,269  | 24,421  | 2,703           | 12.4%    | 152   | 0.6%     |
| SW Region 5       | 41,771  | 47,565  | 47,808  | 6,037           | 14.5%    | 243   | 0.5%     |
| Centralized Units | 442     | 53      | 40      | -402            | -91.0%   | -13   | -24.5%   |
| TOTAL             | 195,399 | 216,959 | 217,851 | 22,452          | 11.5%    | 892   | 0.4%     |

<sup>\*\*</sup> Includes active cases with zero benefits

#### **SNAP Cases per Month**

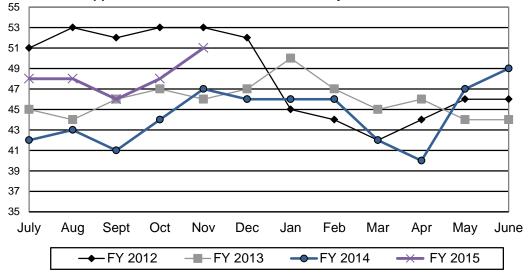


Beginning September 2014, Sandoval County ISD Office cases are counted in NE Region 2.

**State SNAP Benefits Supplement** 

|                 | S      | FY 2011      | S      | FY 2012          | :      | SFY 2013        | SF     | Y 2014       | SFY 2015 |              |
|-----------------|--------|--------------|--------|------------------|--------|-----------------|--------|--------------|----------|--------------|
|                 | Cases  | Expenditures | Cases  | Expenditures     | Cases  | Expenditures    | Cases  | Expenditures | Cases    | Expenditures |
| July            | 4,056  | \$50,241     | 4,395  | \$34,773         | 5,157  | \$42,552        | 5,767  | \$48,040     | 9,635    | \$88,859     |
| Aug             | 4,088  | \$50,502     | 4,477  | \$35,360         | 5,200  | \$42,797        | 5,841  | \$48,417     | 9,559    | \$87,757     |
| Sept            | 4,139  | \$50,946     | 4,591  | \$36, <i>455</i> | 5,223  | \$43,023        | 5,841  | \$48,732     | 9,688    | \$87,372     |
| Oct             | 4,284  | \$52,530     | 4,384  | \$34,850         | 5,071  | \$41,752        | 5,575  | \$46,610     | 9,136    | \$70,490     |
| Nov             | 4,381  | \$53,820     | 4,436  | \$35,260         | 5,088  | \$42,074        | 8,219  | \$69,564     | 9,152    | \$69,955     |
| Dec             | 4,296  | \$52,649     | 4,474  | \$35,619         | 5,202  | \$42,829        | 8,310  | \$71,839     |          |              |
| Jan             | 3,984  | \$31,897     | 5,050  | \$41,519         | 5,548  | <i>\$45,769</i> | 8,826  | \$77,933     |          |              |
| Feb             | 4,006  | \$31,970     | 5,102  | \$41,900         | 5,645  | \$46,700        | 9,024  | \$84,758     |          |              |
| Mar             | 4,113  | \$33,226     | 5,119  | \$41,960         | 5,677  | \$47,117        | 8,916  | \$80,597     |          |              |
| April           | 4,290  | \$34,599     | 5,099  | \$41,988         | 5,654  | \$47,118        | 9,098  | \$84,599     |          |              |
| May             | 4,236  | \$34,892     | 5,109  | <i>\$43,587</i>  | 5,706  | \$47,528        | 9,226  | \$85035      |          |              |
| June            | 4,351  | \$29,199     | 5,154  | \$42,442         | 5,720  | \$47,625        | 9,264  | \$84,239     |          |              |
| TOTAL           | 50,314 | \$528,062    | 57,390 | \$465,713        | 64,891 | \$536,884       | 93,907 | \$830,454    | 47,170   | \$404,433    |
| Monthly average | 4,193  | \$44,005     | 4,783  | \$38,809         | 5,408  | \$44,740        | 7,526  | \$69,204     | 9,434    | \$80,887     |





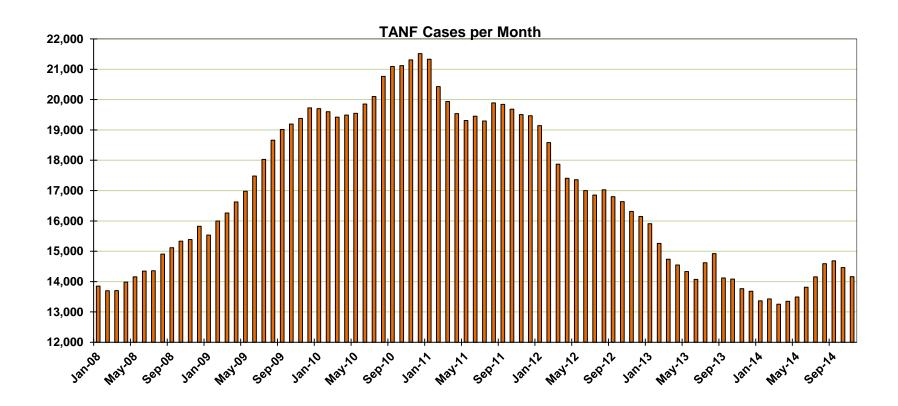
### Temporary Assistance of Needy Families (TANF) Cases by Administrative Office

| •                    |        | <u>,                                     </u> | ,      |          | - Nov 14 | Oct 14 – | Nov 14   |
|----------------------|--------|---|--------|----------|----------|----------|----------|
| Office               | Nov-13 | Oct-14  | Nov-14 | # change | % change | # change | % change |
| Chaves               | 567    | 615   | 610    | 43       | 7.6%     | -5       | -0.8%    |
| Cibola               | 219    | 231   | 224    | 5        | 2.3%     | -7       | -3.0%    |
| Colfax               | 96     | 103   | 94     | -2       | -2.1%    | -9       | -8.7%    |
| Curry                | 411    | 573   | 562    | 151      | 36.7%    | -11      | -1.9%    |
| East Dona Ana        | 651    | 676   | 650    | -1       | -0.2%    | -26      | -3.8%    |
| Eddy Artesia         | 135    | 122   | 118    | -17      | -12.6%   | -4       | -3.3%    |
| Eddy Carlsbad        | 257    | 264   | 255    | -2       | -0.8%    | -9       | -3.4%    |
| Grant                | 201    | 228   | 238    | 37       | 18.4%    | 10       | 4.4%     |
| Guadalupe            | 49     | 41  | 42     | -7       | -14.3%   | 1        | 2.4%     |
| Hidalgo              | 34     | 28  | 22     | -12      | -35.3%   | -6       | -21.4%   |
| Lea                  | 387    | 393   | 396    | 9        | 2.3%     | 3        | 0.8%     |
| Lincoln              | 148    | 111   | 108    | -40      | -27.0%   | -3       | -2.7%    |
| Luna                 | 294    | 282   | 268    | -26      | -8.8%    | -14      | -5.0%    |
| McKinley*            | 99     | 115   | 110    | 11       | 11.1%    | -5       | -4.3%    |
| Northeast Bernalillo | 1,140  | 1,144   | 1,144  | 4        | 0.4%     | 0        | 0.0%     |
| Northwest Bernalillo | 971    | 910   | 871    | -100     | -10.3%   | -39      | -4.3%    |
| Otero                | 284    | 293   | 288    | 4        | 1.4%     | -5       | -1.7%    |
| Quay                 | 78     | 91  | 89     | 11       | 14.1%    | -2       | -2.2%    |
| Rio Arriba           | 527    | 473   | 479    | -48      | -9.1%    | 6        | 1.3%     |
| Roosevelt            | 110    | 154   | 149    | 39       | 35.5%    | -5       | -3.2%    |
| San Juan             | 212    | 224   | 222    | 10       | 4.7%     | -2       | -0.9%    |
| San Miguel           | 279    | 275   | 283    | 4        | 1.4%     | 8        | 2.9%     |
| Sandoval             | 517    | 676   | 677    | 160      | 30.9%    | 1        | 0.1%     |
| Santa Fe             | 573    | 677   | 644    | 71       | 12.4%    | -33      | -4.9%    |
| Sierra               | 123    | 114   | 106    | -17      | -13.8%   | -8       | -7.0%    |
| Socorro              | 143    | 160   | 159    | 16       | 11.2%    | -1       | -0.6%    |
| South Dona Ana       | 1,006  | 932   | 913    | -93      | -9.2%    | -19      | -2.0%    |
| Southeast Bernalillo | 956    | 986   | 954    | -2       | -0.2%    | -32      | -3.2%    |
| Southwest Bernalillo | 1,331  | 1,534   | 1,525  | 194      | 14.6%    | -9       | -0.6%    |
| Taos                 | 144    | 181   | 173    | 29       | 20.1%    | -8       | -4.4%    |
| Torrance             | 213    | 215   | 208    | -5       | -2.3%    | -7       | -3.3%    |
| Union                | 14     | 0   | 0      | -14      | -100.0%  | 0        | N/A      |
| Valencia North       | 357    | 455   | 439    | 82       | 23.0%    | -16      | -3.5%    |
| Valencia South       | 203    | 231   | 227    | 24       | 11.8%    | -4       | -1.7%    |
| West Dona Ana        | 1,011  | 954   | 907    | -104     | -10.3%   | -47      | -4.9%    |
| Centralized Units    | 27     | 1   | 6      | -21      | -77.8%   | 5        | 500.0%   |
| TOTAL                | 13,767 | 14,462  | 14,160 | 393      | 2.9%     | -302     | -2.1%    |

<sup>\*</sup>Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases by Region

|                   |        |        |        | Nov 13 - | - Nov 14 | Oct 14 - | Nov 14   |
|-------------------|--------|--------|--------|----------|----------|----------|----------|
| Region            | Nov-13 | Oct-14 | Nov-14 | # change | % change | # change | % change |
| NW Region 1       | 1,607  | 1,256  | 1,222  | -385     | -24.0%   | -34      | -2.7%    |
| NE Region 2       | 1,633  | 2,385  | 2,350  | 717      | 43.9%    | -35      | -1.5%    |
| Central Region 3  | 4,611  | 4,789  | 4,702  | 91       | 2.0%     | -87      | -1.8%    |
| SE Region 4       | 1,994  | 2,253  | 2,221  | 227      | 11.4%    | -32      | -1.4%    |
| SW Region 5       | 3,895  | 3,778  | 3,659  | -236     | -6.1%    | -119     | -3.1%    |
| Centralized Units | 27     | 1      | 6      | -21      | -77.8%   | 5        | 500.0%   |
| TOTAL             | 13,767 | 14,462 | 14,160 | 393      | 2.9%     | -302     | -2.1%    |



Beginning September 2014, Sandoval County ISD Office cases are counted in NE Region 2.

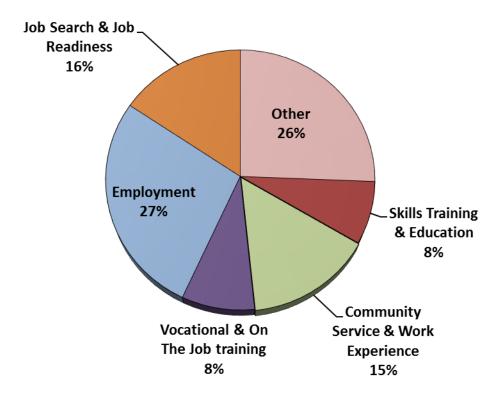
#### **Intensive Case Management, Recovery and Employment (ICARE)**

The ICARE program began as a pilot program in Albuquerque and is designed to address substance use barriers to employment in TANF Recipients. The ICARE program now provides services in Albuquerque and Rio Arriba County.

It is a new approach that combines 12 weeks of Intensive Case Management with job readiness classes and job development. TANF recipients identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the ICARE program. The program includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF recipients.

|                     | Dec-13   | Jan-14   | Feb-14     | Mar-14   | Apr-14    | May-14   | Jun-14                    | Jul-14   | Aug-14   | Sep-14   | Oct-14   | Nov-14    |
|---------------------|----------|----------|------------|----------|-----------|----------|---------------------------|----------|----------|----------|----------|-----------|
| ICARE               | \$95,664 | \$27,677 | \$148,154  | \$70,063 | \$152,947 | \$96,771 | \$222,332                 | \$51,805 | \$78,513 | \$75,415 | \$75 354 | \$128,591 |
| Expenditures        | Ψ>2,001  | Ψ27,077  | φ1 10,15 1 | Ψ70,005  | Ψ102,917  | Ψ>0,771  | Ψ <b>222,</b> 33 <b>2</b> | ψε 1,002 | Ψ70,515  | Ψ75,115  | Ψ75,551  | Ψ120,5>1  |
| # of Screenings for | 520      | 508      | 390        | 523      | 587       | 451      | 16                        | 489      | 333      | 387      | 343      | 274       |
| Substance Use       | 320      | 308      | 390        | 323      | 367       | 431      | 10                        | 409      | 333      | 367      | 343      | 274       |
| # of Referrals to   |          |          |            |          |           |          |                           |          |          |          |          |           |
| ICARE resulting     | 16       | 22       | 22         | 55       | 110       | 27       | 8                         | 5        | 13       | 14       | 18       | 10        |
| from screenings     |          |          |            |          |           |          |                           |          |          |          |          |           |

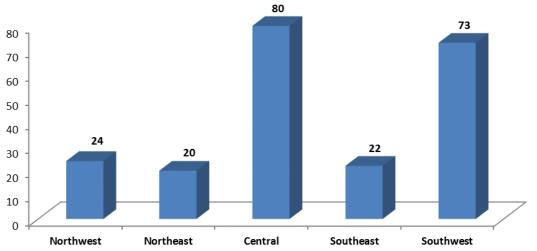
## NM Works Activity Placements on November 30, 2014 as reported by SL Start \*\*



Placements may be duplicated as some individuals may work more than one activity or job.

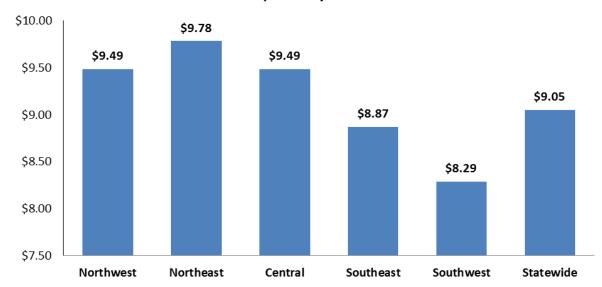
<sup>\*\*</sup>Data preliminary and subject to later revision.

#### Number of New Employments in November, by region, as reported by SL Start Statewide Total: 219



Employment placements may be duplicated as some individuals may work more than one job.

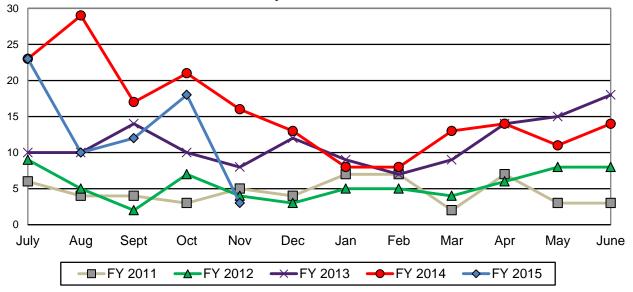
## Average Starting Hourly Wage of November TANF Employments, as reported by SL Start



#### **TANF Diversion Payments**

| •               | S     | SFY 2011     | S     | FY 2012      | ,     | SFY 2013     | SF    | Y 2014       | SFY 2015 |              |
|-----------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|----------|--------------|
|                 | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases    | Expenditures |
| July            | 6     | \$12,000     | 9     | \$19,500     | 10    | \$20,000     | 23    | \$46,500     | 23       | \$48,098     |
| Aug             | 4     | \$8,000      | 5     | \$12,500     | 10    | \$19,000     | 29    | \$54,500     | 10       | \$21,810     |
| Sept            | 4     | \$7,000      | 2     | \$4,000      | 14    | \$31,500     | 17    | \$36,500     | 11       | \$23,500     |
| Oct             | 3     | \$4,500      | 7     | \$12,500     | 10    | \$18,000     | 21    | \$42,500     | 18       | \$30,589     |
| Nov             | 5     | \$9,500      | 4     | \$7,000      | 8     | \$15,000     | 16    | \$28,953     | 3        | \$4,411      |
| Dec             | 4     | \$10,000     | 3     | \$5,500      | 12    | \$25,000     | 13    | \$25,500     |          |              |
| Jan             | 7     | \$13,500     | 5     | \$10,500     | 9     | \$17,500     | 8     | \$16,000     |          |              |
| Feb             | 7     | \$13,500     | 5     | \$11,500     | 7     | \$13,500     | 8     | \$16,994     |          |              |
| Mar             | 2     | \$4,000      | 4     | \$7,000      | 9     | \$17,500     | 13    | \$27,396     |          |              |
| April           | 7     | \$14,350     | 6     | \$10,000     | 14    | \$30,000     | 14    | \$28,000     |          |              |
| May             | 3     | \$4,500      | 8     | \$17,000     | 15    | \$30,500     | 11    | \$20,500     |          |              |
| June            | 3     | \$6,500      | 8     | \$20,000     | 18    | \$37,000     | 14    | \$29,911     |          |              |
| TOTAL           | 55    | \$107,350    | 66    | \$137,000    | 136   | \$274,500    | 187   | \$283,254    | 65       | \$128,408    |
| Monthly average | 5     | \$8,946      | 6     | \$11,417     | 11    | \$22,875     | 16    | \$31,938     | 13       | \$25,682     |

#### **Diversion Cases by State Fiscal Year**



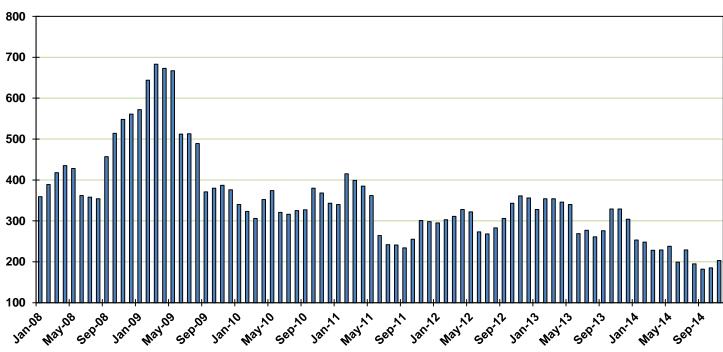
## **Education Works Cases by Administrative Office**

|                      |        |        |        | Nov 13 - | Nov 14   | Oct 14 – | Nov 14   |
|----------------------|--------|--------|--------|----------|----------|----------|----------|
| Office               | Nov-13 | Oct-14 | Nov-14 | # change | % change | # change | % change |
| Chaves               | 0      | 4      | 3      | 3        | N/A      | -1       | -25%     |
| Cibola               | 4      | 2      | 3      | -1       | -25%     | 1        | 50%      |
| Colfax               | 5      | 1      | 1      | -4       | -80%     | 0        | 0%       |
| Curry                | 3      | 4      | 3      | 0        | 0%       | -1       | -25%     |
| East Dona Ana        | 19     | 10     | 13     | -6       | -32%     | 3        | 30%      |
| Eddy Artesia         | 1      | 0      | 0      | -1       | -100%    | 0        | N/A      |
| Eddy Carlsbad        | 2      | 2      | 3      | 1        | 50%      | 1        | 50%      |
| Grant                | 7      | 9      | 12     | 5        | 71%      | 3        | 33%      |
| Guadalupe            | 1      | 0      | 0      | -1       | -100%    | 0        | N/A      |
| Hidalgo              | 0      | 0      | 0      | 0        | N/A      | 0        | N/A      |
| Lea                  | 2      | 0      | 0      | -2       | -100%    | 0        | N/A      |
| Lincoln              | 0      | 0      | 0      | 0        | N/A      | 0        | N/A      |
| Luna                 | 4      | 4      | 4      | 0        | 0%       | 0        | 0%       |
| McKinley             | 1      | 0      | 0      | -1       | -100%    | 0        | N/A      |
| Northeast Bernalillo | 56     | 19     | 22     | -34      | -61%     | 3        | 16%      |
| Northwest Bernalillo | 32     | 20     | 19     | -13      | -41%     | -1       | -5%      |
| Otero                | 4      | 1      | 3      | -1       | -25%     | 2        | 200%     |
| Quay                 | 2      | 1      | 0      | -2       | -100%    | -1       | -100%    |
| Rio Arriba           | 1      | 3      | 2      | 1        | 100%     | -1       | -33%     |
| Roosevelt            | 1      | 0      | 0      | -1       | -100%    | 0        | N/A      |
| San Juan             | 2      | 4      | 3      | 1        | 50%      | -1       | -25%     |
| San Miguel           | 21     | 12     | 11     | -10      | -48%     | -1       | -8%      |
| Sandoval             | 33     | 10     | 9      | -24      | -73%     | -1       | -10%     |
| Santa Fe             | 7      | 6      | 8      | 1        | 14%      | 2        | 33%      |
| Sierra               | 2      | 1      | 0      | -2       | -100%    | -1       | -100%    |
| Socorro              | 1      | 1      | 1      | 0        | 0%       | 0        | 0%       |
| South Dona Ana       | 7      | 11     | 11     | 4        | 57%      | 0        | 0%       |
| Southeast Bernalillo | 38     | 19     | 22     | -16      | -42%     | 3        | 16%      |
| Southwest Bernalillo | 24     | 11     | 14     | -10      | -42%     | 3        | 27%      |
| Taos                 | 4      | 1      | 4      | 0        | 0%       | 3        | 300%     |
| Torrance             | 10     | 7      | 7      | -3       | -30%     | 0        | 0%       |
| Union                | 0      | 0      | 0      | 0        | N/A      | 0        | N/A      |
| Valencia North       | 7      | 3      | 3      | -4       | -57%     | 0        | 0%       |
| Valencia South       | 5      | 0      | 0      | -5       | -100%    | 0        | N/A      |
| West Dona Ana        | 23     | 19     | 22     | -1       | -4%      | 3        | 16%      |
| Centralized Units    | 0      | 0      | 0      | 0        | N/A      | 0        | N/A      |
| TOTAL                | 329    | 185    | 203    | -126     | -38%     | 18       | 10%      |

#### **Education Works Cases by Region**

|                   |        |        |        | Nov 13 - | Nov 13 – Nov 14 |          | Oct 14 -Nov 14 |  |
|-------------------|--------|--------|--------|----------|-----------------|----------|----------------|--|
| Region            | Nov-13 | Oct-14 | Nov-14 | # change | % change        | # change | % change       |  |
| NW Region 1       | 52     | 8      | 4      | -48      | -92%            | -4       | -50%           |  |
| NE Region 2       | 38     | 34     | 40     | 2        | 5%              | 6        | 18%            |  |
| Central Region 3  | 160    | 76     | 84     | -76      | -48%            | 8        | 11%            |  |
| SE Region 4       | 12     | 11     | 9      | -3       | -25%            | -2       | -18%           |  |
| SW Region 5       | 67     | 56     | 66     | -1       | -1%             | 10       | 18%            |  |
| Centralized Units | 0      | 0      | 0      | 0        | N/A             | 0        | N/A            |  |
| TOTAL             | 329    | 185    | 203    | -126     | -38%            | 18       | 10%            |  |

#### **Education Works Cases per Month**



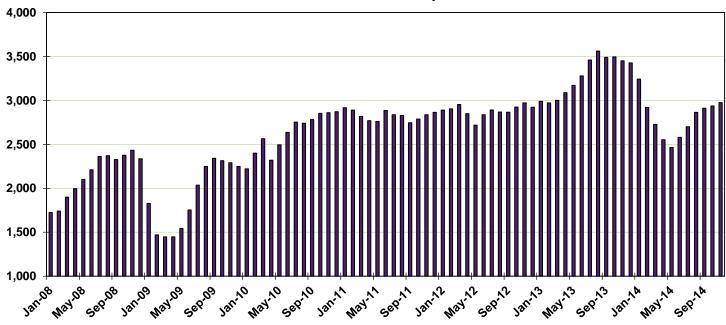
## General Assistance (GA) Cases by Administrative Office

|                      |        | `      | 1) 54555 2 | Nov 13 – Nov 14 |          | Oct 14 - | Nov 14   |
|----------------------|--------|--------|------------|-----------------|----------|----------|----------|
| Office               | Nov-13 | Oct-14 | Nov-14     | # change        | % change | # change | % change |
| Chaves               | 98     | 95     | 103        | 5               | 5%       | 8        | 8%       |
| Cibola               | 67     | 50     | 47         | -20             | -30%     | -3       | -6%      |
| Colfax               | 38     | 52     | 46         | 8               | 21%      | -6       | -12%     |
| Curry                | 73     | 64     | 66         | -7              | -10%     | 2        | 3%       |
| East Dona Ana        | 85     | 98     | 95         | 10              | 12%      | -3       | -3%      |
| Eddy Artesia         | 22     | 17     | 14         | -8              | -36%     | -3       | -18%     |
| Eddy Carlsbad        | 74     | 71     | 68         | -6              | -8%      | -3       | -4%      |
| Grant                | 63     | 71     | 74         | 11              | 17%      | 3        | 4%       |
| Guadalupe            | 28     | 29     | 31         | 3               | 11%      | 2        | 7%       |
| Hidalgo              | 12     | 8      | 7          | -5              | -42%     | -1       | -13%     |
| Lea                  | 47     | 49     | 45         | -2              | -4%      | -4       | -8%      |
| Lincoln              | 32     | 18     | 21         | -11             | -34%     | 3        | 17%      |
| Luna                 | 44     | 39     | 40         | -4              | -9%      | 1        | 3%       |
| McKinley             | 20     | 13     | 15         | -5              | -25%     | 2        | 15%      |
| Northeast Bernalillo | 467    | 321    | 341        | -126            | -27%     | 20       | 6%       |
| Northwest Bernalillo | 349    | 203    | 212        | -137            | -39%     | 9        | 4%       |
| Otero                | 75     | 42     | 41         | -34             | -45%     | -1       | -2%      |
| Quay                 | 34     | 28     | 29         | -5              | -15%     | 1        | 4%       |
| Rio Arriba           | 144    | 129    | 130        | -14             | -10%     | 1        | 1%       |
| Roosevelt            | 17     | 10     | 12         | -5              | -29%     | 2        | 20%      |
| San Juan             | 77     | 61     | 65         | -12             | -16%     | 4        | 7%       |
| San Miguel           | 128    | 120    | 129        | 1               | 1%       | 9        | 8%       |
| Sandoval             | 130    | 134    | 134        | 4               | 3%       | 0        | 0%       |
| Santa Fe             | 279    | 218    | 213        | -66             | -24%     | -5       | -2%      |
| Sierra               | 28     | 24     | 24         | -4              | -14%     | 0        | 0%       |
| Socorro              | 60     | 59     | 57         | -3              | -5%      | -2       | -3%      |
| South Dona Ana       | 56     | 41     | 39         | -17             | -30%     | -2       | -5%      |
| Southeast Bernalillo | 191    | 245    | 231        | 40              | 21%      | -14      | -6%      |
| Southwest Bernalillo | 244    | 241    | 250        | 6               | 2%       | 9        | 4%       |
| Taos                 | 110    | 60     | 63         | -47             | -43%     | 3        | 5%       |
| Torrance             | 33     | 57     | 61         | 28              | 85%      | 4        | 7%       |
| Union                | 7      | 0      | 0          | -7              | -100%    | 0        | N/A      |
| Valencia North       | 91     | 64     | 68         | -23             | -25%     | 4        | 6%       |
| Valencia South       | 59     | 56     | 56         | -3              | -5%      | 0        | 0%       |
| West Dona Ana        | 161    | 149    | 146        | -15             | -9%      | -3       | -2%      |
| Centralized Units    | 8      | 1      | 2          | -6              | -75%     | 1        | 100%     |
| TOTAL                | 3,451  | 2,937  | 2,975      | -476            | -14%     | 38       | 1%       |

**General Assistance (GA) Cases by Region** 

|                   | Contra recipitation (Crt) Cacco by Region |        |        |          |                 |          |                 |  |  |
|-------------------|---|--------|--------|----------|-----------------|----------|-----------------|--|--|
|                   |   |        |        | Nov 13   | Nov 13 – Nov 14 |          | Oct 14 – Nov 14 |  |  |
| Region            | Nov-13                                    | Oct-14 | Nov-14 | # change | % change        | # change | % change        |  |  |
| NW Region 1       | 444                                       | 244    | 251    | -193     | -43%            | 7        | 3%              |  |  |
| NE Region 2       | 706                                       | 713    | 715    | 9        | 1%              | 2        | 0%              |  |  |
| Central Region 3  | 1,284                                     | 1,067  | 1,095  | -189     | -15%            | 28       | 3%              |  |  |
| SE Region 4       | 393                                       | 363    | 368    | -25      | -6%             | 5        | 1%              |  |  |
| SW Region 5       | 616                                       | 549    | 544    | -72      | -12%            | -5       | -1%             |  |  |
| Centralized Units | 8   | 1      | 2      | -6       | -75%            | 1        | 100%            |  |  |
| TOTAL             | 3,451                                     | 2,937  | 2,975  | -476     | -14%            | 38       | 1%              |  |  |

#### **General Assistance Cases per Month**

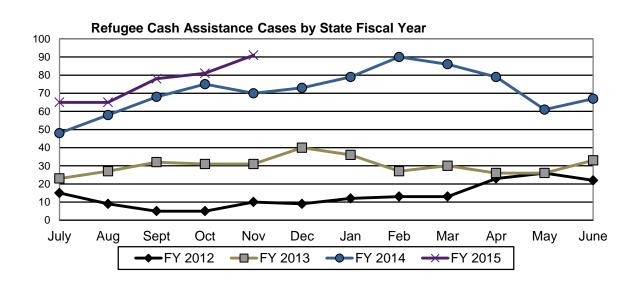


Beginning September 2014, Sandoval County ISD Office is considered to be a part of Region 2.

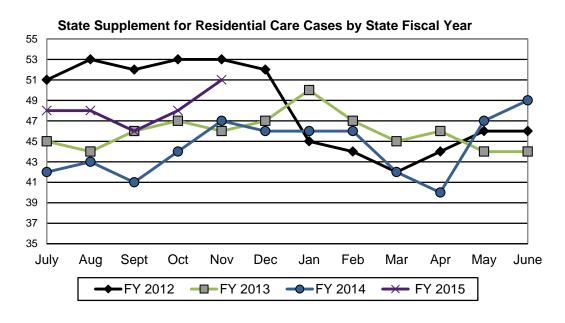
|                 |       | GA Interi   | m Assistan | ce Reimbursem | nents |             |       |           |
|-----------------|-------|-------------|------------|---------------|-------|-------------|-------|-----------|
|                 | SF    | Y 12        | SI         | FY 13         | SI    | Y 14        | SF    | Y 15      |
|                 | Cases | Amount      | Cases      | Amount        | Cases | Amount      | Cases | Amount    |
| July            | 77    | \$224,022   | 105        | \$254,087     | 87    | \$185,368   | 67    | \$144,679 |
| August          | 100   | \$256,766   | 88         | \$248,471     | 70    | \$184,639   | 77    | \$244,233 |
| September       | 68    | \$159,712   | 101        | \$233,341     | 102   | \$268,243   | 78    | \$168,421 |
| October         | 60    | \$158,539   | 101        | \$293,784     | 87    | \$165,578   | 68    | \$182,265 |
| November        | 60    | \$158,596   | 72         | \$193,152     | 65    | \$139,197   | 45    | \$134,482 |
| December        | 74    | \$183,600   | 84         | \$236,221     | 49    | \$147,853   |       |           |
| January         | 91    | \$341,348   | 79         | \$209,922     | 63    | \$178,944   |       |           |
| February        | 113   | \$307,090   | 77         | \$178,441     | 53    | \$130,352   |       |           |
| March           | 77    | \$186,834   | 85         | \$229,599     | 79    | \$176,756   |       |           |
| April           | 102   | \$357,392   | 92         | \$240,540     | 56    | \$155,245   |       |           |
| May             | 90    | \$230,243   | 126        | \$346,079     | 62    | \$138,827   |       |           |
| June            | 57    | \$215,729   | 90         | \$225,355     | 108   | \$241,016   |       |           |
| SFY Total       | 969   | \$2,779,871 | 1,100      | \$2,888,992   | 881   | \$2,112,017 | 335   | \$874,080 |
| Monthly Average | 81    | \$231,656   | 92         | \$240,749     | 73    | \$176,001   | 67    | \$174,816 |

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

|                 |       |          | Refugee C | ash Assistance | 9     |           |       |          |
|-----------------|-------|----------|-----------|----------------|-------|-----------|-------|----------|
|                 | SF    | FY 12    | S         | FY 13          | S     | FY 14     | SF    | Y 15     |
|                 | Cases | Payments | Cases     | Payments       | Cases | Payments  | Cases | Payments |
| July            | 15    | \$6,428  | 23        | \$7,155        | 48    | \$12,013  | 65    | \$11,679 |
| August          | 9     | \$4,433  | 27        | \$7,742        | 58    | \$16,129  | 65    | \$11,760 |
| September       | 5     | \$2,930  | 32        | \$8,267        | 68    | \$19,061  | 78    | \$13,094 |
| October         | 5     | \$1,519  | 31        | \$9,803        | 75    | \$20,962  | 81    | \$13,726 |
| November        | 10    | \$2,675  | 31        | \$9,552        | 70    | \$21,880  | 91    | \$16,461 |
| December        | 9     | \$3,380  | 40        | \$10,435       | 73    | \$22,053  |       |          |
| January         | 12    | \$3,285  | 36        | \$11,489       | 79    | \$22,670  |       |          |
| February        | 13    | \$3,210  | 27        | \$11,107       | 90    | \$23,227  |       |          |
| March           | 13    | \$3,739  | 30        | \$8,678        | 86    | \$21,808  |       |          |
| April           | 23    | \$5,654  | 26        | \$9,410        | 79    | \$20,109  |       |          |
| May             | 26    | \$7,579  | 26        | \$8,901        | 61    | \$15,703  |       |          |
| June            | 22    | \$7,496  | 33        | \$9,535        | 67    | \$14,783  |       |          |
| SFY Total       | 162   | \$52,328 | 363       | \$112,074      | 854   | \$230,398 | 380   | \$66,720 |
| Monthly Average | 14    | \$4,361  | 30        | \$9,340        | 71    | \$19,200  | 76    | \$13,344 |



|                    | State Supplement for Residential Care |          |        |          |       |          |       |          |  |
|--------------------|---------------------------------------|----------|--------|----------|-------|----------|-------|----------|--|
|                    | SF                                    | Y 12     | SFY 13 |          | S     | FY 14    | SFY15 |          |  |
|                    | Cases                                 | Payments | Cases  | Payments | Cases | Payments | Cases | Payments |  |
| July               | 51                                    | \$5,300  | 45     | \$4,600  | 42    | \$4,400  | 48    | \$4,700  |  |
| August             | 53                                    | \$5,500  | 44     | \$4,600  | 43    | \$4,300  | 48    | \$5,000  |  |
| September          | 52                                    | \$5,300  | 46     | \$4,800  | 41    | \$4,700  | 46    | \$4,600  |  |
| October            | 53                                    | \$5,400  | 47     | \$4,700  | 44    | \$4,500  | 48    | \$4,600  |  |
| November           | <i>5</i> 3                            | \$5,300  | 46     | \$4,900  | 47    | \$4,700  | 51    | \$5,600  |  |
| December           | 52                                    | \$5,400  | 47     | \$5,200  | 46    | \$4,600  |       |          |  |
| January            | 45                                    | \$5,600  | 50     | \$5,100  | 46    | \$4,700  |       |          |  |
| February           | 44                                    | \$4,700  | 47     | \$4,900  | 46    | \$4,700  |       |          |  |
| March              | 42                                    | \$4,400  | 45     | \$4,800  | 42    | \$4,500  |       |          |  |
| April              | 44                                    | \$4,400  | 46     | \$4,700  | 40    | \$4,200  |       |          |  |
| May                | 46                                    | \$4,800  | 44     | \$4,600  | 47    | \$5,000  |       |          |  |
| June               | 46                                    | \$4,600  | 44     | \$4,400  | 49    | \$4,900  |       |          |  |
| SFY Total          | 581                                   | \$60,700 | 551    | \$57,300 | 533   | \$55,100 | 241   | \$24,500 |  |
| Monthly<br>Average | 48                                    | \$5,058  | 46     | \$4,775  | 44    | \$4,592  | 48    | \$4,900  |  |



#### **SNAP Applications Processed by Administrative Office: November 2014**

|                      | или дррі | ioations i | 100033CG by I |       |  |
|----------------------|----------|------------|---------------|-------|--|
|                      |          |            | With-         |       |  |
| Office               | Approved | Denied     | drawn         | Total |  |
| Chaves               | 286      | 4          | 10            | 300   |  |
| Cibola               | 95       | 3          | 6             | 104   |  |
| Colfax               | 63       | 1          | 7             | 71    |  |
| Curry                | 152      | 3          | 12            | 167   |  |
| East Dona Ana        | 279      | 8          | 16            | 303   |  |
| Eddy Artesia         | 44       | 2          | 4             | 50    |  |
| Eddy Carlsbad        | 101      | 2          | 3             | 106   |  |
| Grant                | 143      | 3          | 13            | 159   |  |
| Guadalupe            | 32       | 0          | 2             | 34    |  |
| Hidalgo              | 9        | 0          | 0             | 9     |  |
| Lea                  | 195      | 2          | 9             | 206   |  |
| Lincoln              | 64       | 2          | 5             | 71    |  |
| Luna                 | 164      | 7          | 24            | 195   |  |
| McKinley             | 208      | 6          | 23            | 237   |  |
| Northeast Bernalillo | 612      | 6          | 34            | 652   |  |
| Northwest Bernalillo | 459      | 18         | 20            | 497   |  |
| Otero                | 156      | 3          | 2             | 161   |  |
| Quay                 | 39       | 2          | 0             | 41    |  |

|                      |          |        | With- |       |
|----------------------|----------|--------|-------|-------|
| Office               | Approved | Denied | drawn | Total |
| Rio Arriba           | 204      | 3      | 11    | 218   |
| Roosevelt            | 57       | 1      | 5     | 63    |
| San Juan             | 422      | 11     | 23    | 456   |
| San Miguel           | 180      | 4      | 4     | 188   |
| Sandoval             | 279      | 11     | 11    | 301   |
| Santa Fe             | 341      | 11     | 21    | 373   |
| Sierra               | 97       | 0      | 1     | 98    |
| Socorro              | 75       | 5      | 4     | 84    |
| South Dona Ana       | 199      | 10     | 13    | 222   |
| Southeast Bernalillo | 415      | 24     | 35    | 474   |
| Southwest Bernalillo | 531      | 29     | 30    | 590   |
| Taos                 | 195      | 2      | 6     | 203   |
| Torrance             | 99       | 2      | 5     | 106   |
| Union                | 0        | 0      | 0     | 0     |
| Valencia North       | 202      | 16     | 14    | 232   |
| Valencia South       | 90       | 2      | 3     | 95    |
| West Dona Ana        | 370      | 10     | 17    | 397   |
| Centralized Units    | 1        | 0      | 0     | 1     |
| TOTAL                | 6,858    | 213    | 393   | 7,464 |

#### **SNAP Applications Processed by Region: November 2014**

| Region            | Approved | Denied | Withdrawn | Total |
|-------------------|----------|--------|-----------|-------|
| NW Region 1       | 1,017    | 38     | 69        | 1,124 |
| NE Region 2       | 1262     | 32     | 60        | 1,354 |
| Central Region 3  | 2,116    | 79     | 124       | 2,319 |
| SE Region 4       | 906      | 16     | 45        | 967   |
| SW Region 5       | 1,556    | 48     | 95        | 1,699 |
| Centralized Units | 1        | 0      | 0         | 1     |
| TOTAL             | 6,858    | 213    | 393       | 7,464 |

Applications processed = applications approved + denied + withdrawn

#### TANF Applications Processed by Administrative Office: November 2014

|                      |          |        | With- |       |
|----------------------|----------|--------|-------|-------|
| Office               | Approved | Denied | drawn | Total |
| Chaves               | 39       | 6      | 16    | 61    |
| Cibola               | 25       | 1      | 2     | 28    |
| Colfax               | 6        | 1      | 4     | 11    |
| Curry                | 27       | 2      | 9     | 38    |
| East Dona Ana        | 41       | 3      | 20    | 64    |
| Eddy Artesia         | 11       | 1      | 1     | 13    |
| Eddy Carlsbad        | 16       | 4      | 9     | 29    |
| Grant                | 30       | 2      | 6     | 38    |
| Guadalupe            | 2        | 0      | 2     | 4     |
| Hidalgo              | 1        | 0      | 0     | 1     |
| Lea                  | 25       | 2      | 22    | 49    |
| Lincoln              | 8        | 1      | 3     | 12    |
| Luna                 | 31       | 5      | 10    | 46    |
| McKinley             | 6        | 2      | 11    | 19    |
| Northeast Bernalillo | 56       | 2      | 58    | 116   |
| Northwest Bernalillo | 35       | 9      | 29    | 73    |
| Otero                | 24       | 4      | 19    | 47    |
| Quay                 | 7        | 0      | 2     | 9     |

|                      |          |        | With- |       |
|----------------------|----------|--------|-------|-------|
| Office               | Approved | Denied | drawn | Total |
| Rio Arriba           | 44       | 6      | 8     | 58    |
| Roosevelt            | 6        | 1      | 4     | 11    |
| San Juan             | 18       | 3      | 12    | 33    |
| San Miguel           | 29       | 4      | 6     | 39    |
| Sandoval             | 42       | 8      | 14    | 64    |
| Santa Fe             | 48       | 13     | 17    | 78    |
| Sierra               | 7        | 0      | 2     | 9     |
| Socorro              | 14       | 1      | 4     | 19    |
| South Dona Ana       | 38       | 5      | 8     | 51    |
| Southeast Bernalillo | 45       | 15     | 41    | 101   |
| Southwest Bernalillo | 89       | 26     | 42    | 157   |
| Taos                 | 14       | 0      | 3     | 17    |
| Torrance             | 12       | 0      | 13    | 25    |
| Union                | 0        | 0      | 0     | 0     |
| Valencia North       | 29       | 4      | 15    | 48    |
| Valencia South       | 17       | 1      | 4     | 22    |
| West Dona Ana        | 69       | 7      | 20    | 96    |
| Centralized Units    | 1        | 0      | 0     | 1     |
| TOTAL                | 912      | 139    | 436   | 1,487 |

#### **TANF Applications Processed by Region: November 2014**

| Region            | Approved | Denied | Withdrawn | Total |
|-------------------|----------|--------|-----------|-------|
| NW Region 1       | 95       | 11     | 44        | 150   |
| NE Region 2       | 183      | 32     | 52        | 267   |
| Central Region 3  | 237      | 52     | 183       | 472   |
| SE Region 4       | 133      | 16     | 65        | 214   |
| SW Region 5       | 263      | 28     | 92        | 383   |
| Centralized Units | 1        | 0      | 0         | 1     |
| TOTAL             | 912      | 139    | 436       | 1,487 |

 $Applications\ processed = applications\ approved + denied + withdrawn$ 

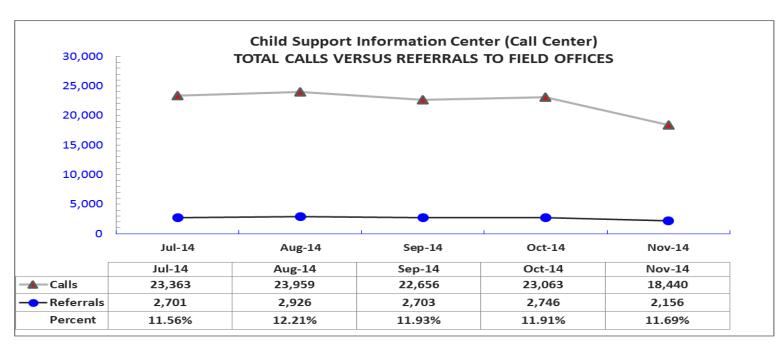
#### **GA Applications Processed by Administrative Office: November 2014**

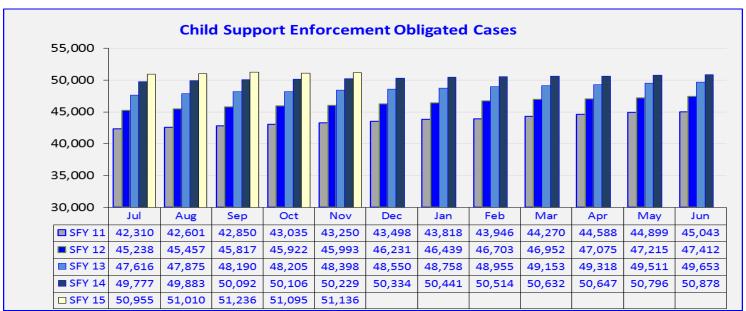
|                      | I        |        | 187741 |       |
|----------------------|----------|--------|--------|-------|
|                      |          |        | With-  |       |
| Office               | Approved | Denied | drawn  | Total |
| Chaves               | 6        | 1      | 1      | 8     |
| Cibola               | 3        | 1      | 0      | 4     |
| Colfax               | 0        | 0      | 0      | 0     |
| Curry                | 9        | 3      | 0      | 12    |
| East Dona Ana        | 6        | 3      | 5      | 14    |
| Eddy Artesia         | 0        | 0      | 0      | 0     |
| Eddy Carlsbad        | 3        | 1      | 0      | 4     |
| Grant                | 3        | 3      | 0      | 6     |
| Guadalupe            | 1        | 0      | 0      | 1     |
| Hidalgo              | 0        | 0      | 0      | 0     |
| Lea                  | 0        | 1      | 1      | 2     |
| Lincoln              | 1        | 0      | 0      | 1     |
| Luna                 | 3        | 2      | 0      | 5     |
| McKinley             | 1        | 0      | 0      | 1     |
| Northeast Bernalillo | 19       | 5      | 9      | 33    |
| Northwest Bernalillo | 2        | 3      | 2      | 7     |
| Otero                | 1        | 1      | 0      | 2     |
| Quay                 | 2        | 0      | 0      | 2     |

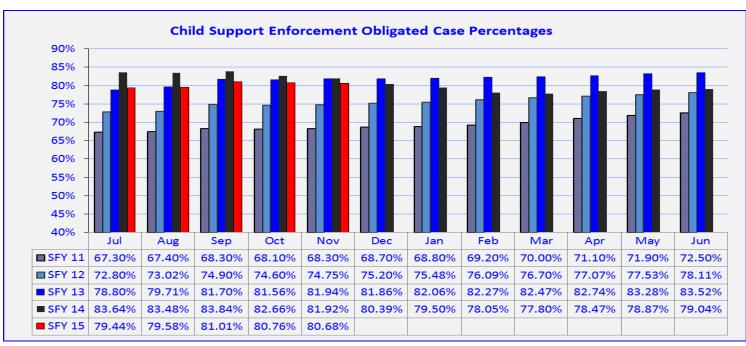
| Office               | Approved | Denied | With-<br>drawn | Total |
|----------------------|----------|--------|----------------|-------|
| Rio Arriba           | 2        | 2      | 0              | 4     |
| Roosevelt            | 0        | 0      | 0              | 0     |
| San Juan             | 3        | 0      | 0              | 3     |
| San Miguel           | 6        | 0      | 1              | 7     |
| Sandoval             | 3        | 1      | 0              | 4     |
| Santa Fe             | 6        | 3      | 0              | 9     |
| Sierra               | 0        | 1      | 0              | 1     |
| Socorro              | 4        | 2      | 0              | 6     |
| South Dona Ana       | 3        | 0      | 0              | 3     |
| Southeast Bernalillo | 4        | 4      | 1              | 9     |
| Southwest Bernalillo | 11       | 3      | 1              | 15    |
| Taos                 | 1        | 0      | 0              | 1     |
| Torrance             | 0        | 2      | 0              | 2     |
| Union                | 0        | 0      | 0              | 0     |
| Valencia North       | 3        | 1      | 0              | 4     |
| Valencia South       | 0        | 1      | 0              | 1     |
| West Dona Ana        | 6        | 5      | 0              | 11    |
| Centralized Units    | 0        | 0      | 0              | 0     |
| TOTAL                | 112      | 49     | 21             | 182   |

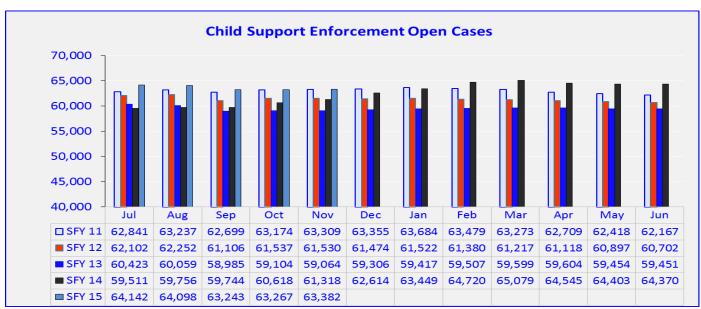
#### **GA Applications Processed by Region: November 2014**

| Region            | Approved | Denied | Withdrawn | Total |
|-------------------|----------|--------|-----------|-------|
| NW Region 1       | 10       | 3      | 0         | 13    |
| NE Region 2       | 18       | 6      | 1         | 25    |
| Central Region 3  | 36       | 17     | 13        | 66    |
| SE Region 4       | 21       | 6      | 2         | 29    |
| SW Region 5       | 27       | 17     | 5         | 49    |
| Centralized Units | 0        | 0      | 0         | 0     |
| TOTAL             | 112      | 49     | 21        | 182   |









## **Children Receiving Child Care Assistance Subsidies By County**

## Children Youth and Families Department Children Receiving Child Care Assistance Subsidies By County

|              | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | June   | July   | Aug    | Sep    | Oct    | Nov    | Change Fr. | Last Year |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-----------|
| County       | 2013   | 2013   | 2014   | 2014   | 2014   | 2014   | 2014   | 2014   | 2014   | 2014   | 2014   | 2014   | 2014   | Cases      | Percent   |
| Bernalillo   | 6,657  | 6,628  | 6,379  | 6,307  | 6,269  | 6,403  | 6,441  | 6,506  | 6,074  | 6,005  | 6,490  | 6,363  | 6,522  | -135       | -2.0%     |
| Catron       | 2      | 2      | 2      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | -2         | 0.0%      |
| Chaves       | 741    | 728    | 690    | 703    | 700    | 694    | 688    | 741    | 660    | 664    | 718    | 685    | 673    | -68        | -9.2%     |
| Cibola       | 259    | 255    | 244    | 236    | 224    | 224    | 216    | 225    | 201    | 193    | 231    | 242    | 264    | 5          | 1.9%      |
| Colfax       | 64     | 59     | 57     | 57     | 54     | 61     | 58     | 63     | 54     | 56     | 58     | 63     | 68     | 4          | 6.3%      |
| Curry        | 455    | 449    | 423    | 388    | 399    | 397    | 399    | 408    | 411    | 413    | 416    | 393    | 397    | -58        | -12.7%    |
| De Baca      | 23     | 22     | 15     | 13     | 17     | 19     | 15     | 13     | 9      | 9      | 18     | 23     | 21     | -2         | -8.7%     |
| Dona Ana     | 4,724  | 4,637  | 4,520  | 4,310  | 4,389  | 4,373  | 4,391  | 4,438  | 3,777  | 3,729  | 3,938  | 4,003  | 4,068  | -656       | -13.9%    |
| Eddy         | 252    | 253    | 242    | 221    | 229    | 249    | 230    | 250    | 238    | 255    | 260    | 233    | 219    | -33        | -13.1%    |
| Grant        | 306    | 305    | 302    | 257    | 283    | 284    | 263    | 275    | 186    | 188    | 245    | 209    | 217    | -89        | -29.1%    |
| Guadalupe    | 26     | 25     | 24     | 28     | 25     | 25     | 24     | 26     | 25     | 34     | 32     | 33     | 33     | 7          | 26.9%     |
| Harding      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0          | 0.0%      |
| Hidalgo      | 28     | 32     | 33     | 29     | 31     | 30     | 29     | 27     | 24     | 21     | 22     | 22     | 16     | -12        | -42.9%    |
| Lea          | 616    | 607    | 588    | 590    | 567    | 565    | 578    | 604    | 540    | 558    | 623    | 573    | 581    | -35        | -5.7%     |
| Lincoln      | 149    | 151    | 154    | 138    | 132    | 133    | 122    | 135    | 111    | 110    | 121    | 141    | 133    | -16        | -10.7%    |
| Los Alamos   | 12     | 16     | 16     | 14     | 15     | 15     | 14     | 13     | 11     | 11     | 12     | 11     | 12     | 0          | 0.0%      |
| Luna         | 157    | 166    | 152    | 156    | 160    | 155    | 154    | 162    | 146    | 142    | 157    | 149    | 141    | -16        | -10.2%    |
| McKinley     | 231    | 217    | 209    | 187    | 185    | 174    | 171    | 176    | 125    | 133    | 180    | 178    | 178    | -53        | -22.9%    |
| Mora         | 18     | 17     | 20     | 19     | 19     | 17     | 15     | 17     | 17     | 17     | 19     | 20     | 22     | 4          | 22.2%     |
| Otero        | 482    | 459    | 488    | 481    | 490    | 490    | 491    | 481    | 428    | 435    | 464    | 480    | 471    | -11        | -2.3%     |
| Out of State | 3      | 3      | 4      | 4      | 3      | 3      | 7      | 3      | 3      | 3      | 3      | 1      | 1      | -2         | -66.7%    |
| Quay         | 10     | 12     | 19     | 15     | 15     | 19     | 18     | 19     | 22     | 25     | 23     | 29     | 35     | 25         | 250.0%    |
| Rio Arriba   | 116    | 116    | 113    | 102    | 102    | 105    | 110    | 119    | 123    | 123    | 133    | 114    | 117    | 1          | 0.9%      |
| Roosevelt    | 168    | 156    | 145    | 128    | 127    | 126    | 133    | 129    | 120    | 126    | 131    | 117    | 118    | -50        | -29.8%    |
| San Juan     | 677    | 676    | 658    | 654    | 680    | 681    | 696    | 695    | 636    | 605    | 756    | 699    | 723    | 46         | 6.8%      |
| San Miguel   | 387    | 382    | 375    | 355    | 351    | 354    | 354    | 337    | 319    | 310    | 286    | 343    | 365    | -22        | -5.7%     |
| Sandoval     | 739    | 738    | 702    | 680    | 658    | 674    | 689    | 729    | 686    | 670    | 713    | 645    | 646    | -93        | -12.6%    |
| Santa Fe     | 414    | 415    | 397    | 368    | 395    | 407    | 398    | 416    | 333    | 320    | 374    | 383    | 419    | 5          | 1.2%      |
| Sierra       | 76     | 67     | 69     | 60     | 67     | 72     | 73     | 79     | 65     | 63     | 51     | 47     | 48     | -28        | -36.8%    |
| Socorro      | 62     | 60     | 59     | 44     | 42     | 42     | 42     | 48     | 39     | 47     | 52     | 51     | 44     | -18        | -29.0%    |
| Taos         | 91     | 96     | 96     | 92     | 97     | 105    | 102    | 108    | 91     | 89     | 100    | 90     | 96     | 5          | 5.5%      |
| Torrance     | 68     | 69     | 66     | 73     | 69     | 73     | 74     | 81     | 73     | 77     | 67     | 73     | 74     | 6          | 8.8%      |
| Union        | 6      | 6      | 6      | 8      | 8      | 9      | 9      | 8      | 7      | 7      | 7      | 7      | 8      | 2          | 33.3%     |
| Valencia     | 612    | 596    | 584    | 577    | 557    | 557    | 572    | 572    | 502    | 480    | 532    | 502    | 517    | -95        | -15.5%    |
| Totals       | 18,631 | 18,420 | 17,851 | 17,294 | 17,359 | 17,535 | 17,576 | 17,903 | 16,056 | 15,918 | 17,232 | 16,922 | 17,247 | -1,384     | -7.4%     |

Source: Children Youth and Families Department

## **Child Care Assistance Eligibility Programs**

| MONTH                                 | DEC'13               | JAN'14               | FEB'14               | MAR'14               | APR'14               | MAY'14               | JUNE'14              | JULY'14              | AUG'14               | SEP'14               | OCT'14               | NOV'14               |
|---------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| TANF (Child Care Priority 1 Clients)  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| CLIENTS                               | 2,350                | 2,123                | 1,983                | 1,904                | 1,899                | 1,847                | 1,828                | 1,735                | 1,694                | 1,887                | 1,893                | 1,890                |
| COST                                  | \$809,829            | \$663,661            | \$684,343            | \$700,476            | \$712,766            | \$688,357            | \$625,723            | \$701,198            | \$764,547            | \$763,225            | \$846,366            | \$837,139            |
| TANF AVERAGE COST                     | \$345                | \$313                | \$345                | \$368                | \$375                | \$373                | \$342                | \$404                | \$451                | \$404                | \$447                | \$443                |
| TRANSITION OFF TANF (Child Care       | e Priority 2 Clie    | ents)                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| CLIENTS                               | 297                  | 281                  | 264                  | 233                  | 205                  | 189                  | 169                  | 124                  | 139                  | 139                  | 134                  | 153                  |
| COST                                  | \$97,289             | \$87,214             | \$86,531             | \$82,137             | \$69,991             | \$64,610             | \$54,026             | \$47,325             | \$62,594             | \$51,195             | \$59,203             | \$65,672             |
| TRAN OFF TANF AVG COST                | \$328                | \$310                | \$328                | \$353                | \$341                | \$342                | \$320                | \$382                | \$450                | \$368                | \$442                | \$429                |
| TANF ELIGIBLE (Child Care Priority    | y 1B Clients at      | or below 1009        | % of the Fede        | ral Poverty Le       | evel)                |                      |                      |                      |                      |                      |                      |                      |
| CLIENTS                               | 8,967<br>\$3,138,87  | 8,656<br>\$2,727,87  | 8,201<br>\$2,802,07  | 8,233<br>\$2,988,01  | 8,388<br>\$3,037,17  | 8,442<br>\$3,075,65  | 8,654<br>\$2,875,58  | 7,404<br>\$2,983,68  | 7,330<br>\$3,252,12  | 8,105<br>\$3,088,00  | 7,951<br>\$3,518,43  | 8,089<br>\$3,514,89  |
| COST                                  | 5                    | 4                    | 6                    | 0                    | 3                    | 0                    | 9                    | 8                    | 7                    | 0                    | 0                    | 2                    |
| TANF ELIGIBLE AVG COST                | \$350                | \$315                | \$342                | \$363                | \$362                | \$364                | \$332                | \$403                | \$444                | \$381                | \$443                | \$435                |
| INCOME ELIGIBLE (Child Care Prio      | ority 3, and Pric    | ority 4 Clients      | )                    |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| CLIENTS                               | 6,041<br>\$1,796,10  | 6,079<br>\$1,790,36  | 6,160<br>\$1,900,39  | 6,256<br>\$1,952,54  | 6,305<br>\$1,981,96  | 6,309<br>\$1,986,62  | 6,427<br>\$2,034,46  | 5,918<br>\$2,149,14  | 5,850<br>\$2,369,75  | 6,194<br>\$2,168,50  | 6,069<br>\$2,295,51  | 6,228<br>\$2,333,38  |
| COST                                  | 0                    | 8                    | 0                    | 1                    | 5                    | 0                    | 2                    | 8                    | 8                    | 1                    | 6                    | 9                    |
| INCOME ELIG AVG COST                  | \$297                | \$295                | \$309                | \$312                | \$314                | \$315                | \$317                | \$363                | \$405                | \$350                | \$378                | \$375                |
| CHILD PROTECTIVE SERVICES (CI         | hild Care CPS        | Clients)             |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| CLIENTS                               | 765                  | 712                  | 686                  | 733                  | 738                  | 789                  | 825                  | 875                  | 905                  | 907                  | 875                  | 887                  |
| COST                                  | \$336,993            | \$311,201            | \$303,886            | \$314,658            | \$332,742            | \$354,961            | \$356,258            | \$395,879            | \$459,913            | \$463,513            | \$459,023            | \$456,941            |
| CPS AVG COST                          | \$441                | \$437                | \$443                | \$429                | \$451                | \$450                | \$432                | \$452                | \$508                | \$511                | \$525                | \$515                |
| GRAND TOTAL - ALL CHILD CARE PROGRAMS |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| CLIENTS                               | 18,420<br>\$6,179,08 | 17,851<br>\$5,580,31 | 17,294<br>\$5,777,22 | 17,359<br>\$6,037,82 | 17,535<br>\$6,134,63 | 17,576<br>\$6,170,19 | 17,903<br>\$5,946,05 | 16,056<br>\$6,277,23 | 15,918<br>\$6,908,94 | 17,232<br>\$6,534,43 | 16,922<br>\$7,178,53 | 17,247<br>\$7,208,03 |
| COST                                  | 5                    | 7                    | 7                    | 2                    | 7                    | 7                    | 8                    | 9                    | 0                    | 5                    | 9                    | 3                    |
| ALL PROGRAMS AVG COST                 | \$335                | \$313                | \$334                | \$348                | \$350                | \$351                | \$332                | \$391                | \$434                | \$379                | \$424                | \$418                |

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs 3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

#### Income Eligibility Guidelines, October 1, 2014 - September 30, 2015

#### **Supplemental Nutrition Assistance Program - SNAP**

| House-       | Federal Pover       | Maximum SNAP             |  |                   |                 |  |
|--------------|---------------------|--------------------------|--|-------------------|-----------------|--|
| hold<br>Size | 100% FPG Net Income | 130% FPG<br>Gross Income | 165% FPG Gross Income for<br>Categorical Eligibility | Monthly Allotment | LIHEAP 150% FPG |  |
| 1            | \$973               | \$1,265                  | \$1,605  | \$194             | \$1,460         |  |
| 2            | \$1,311             | \$1,705                  | \$2,163  | \$357             | \$1,967         |  |
| 3            | \$1,650             | \$2,144                  | \$2,722  | \$511             | \$2,475         |  |
| 4            | \$1,988             | \$2,584                  | \$3,280  | \$649             | \$2,982         |  |
| 5            | \$2,326             | \$3,024                  | \$3,838  | \$771             | \$3,489         |  |
| 6            | \$2,665             | \$3,464                  | \$4,396  | \$925             | \$3,998         |  |
| 7            | \$3,003             | \$3,904                  | \$4,955  | \$1,022           | \$4,505         |  |
| 8            | \$3,341             | \$4,344                  | \$5,513  | \$1,169           | \$5,012         |  |
| + 1          | +\$339              | +\$440                   | +\$559   | +\$146            | +\$509          |  |

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

#### **Cash Assistance & Support Services**

| House-       | Federal Poverty ( | Guidelines (FPG) Mon   | thly Income Standards       | Maximum Monthly Benefit          |                            |                    |  |
|--------------|-------------------|------------------------|-----------------------------|----------------------------------|----------------------------|--------------------|--|
| hold<br>Size | 100% FPG<br>Limit | 85% FPG<br>Gross Limit | NM Works<br>Cash Net Income | 15% NMW Budgetary<br>Adjustment* | Maximum Monthly<br>Benefit | General Assistance |  |
| 1            | \$973             | \$827                  | \$266                       | \$39                             | \$227                      | \$245              |  |
| 2            | \$1,311           | \$1,114                | \$357                       | \$53                             | \$304                      | \$329              |  |
| 3            | \$1,650           | \$1,403                | \$447                       | \$67                             | \$380                      | \$412              |  |
| 4            | \$1,988           | \$1,690                | \$539                       | \$80                             | \$459                      | \$496              |  |
| 5            | \$2,326           | \$1,977                | \$630                       | \$94                             | \$536                      | \$580              |  |
| 6            | \$2,665           | \$2,265                | \$721                       | \$108                            | \$613                      | \$664              |  |
| 7            | \$3,003           | \$2,553                | \$812                       | \$121                            | \$691                      | \$748              |  |
| 8            | \$3,341           | \$2,840                | \$922                       | \$138                            | \$784                      | \$849              |  |
| + 1          | +\$339            | +\$288                 | +\$91                       | +\$14                            | +\$77                      | +\$84              |  |

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two-parent = \$225 & 1/2 remainder

\*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

#### **Eligibility Guidelines for Medicaid**

#### FEDERAL POVERTY LEVEL (FPL) GUIDELINES

Effective April 1, 2014 thru March 31, 2015

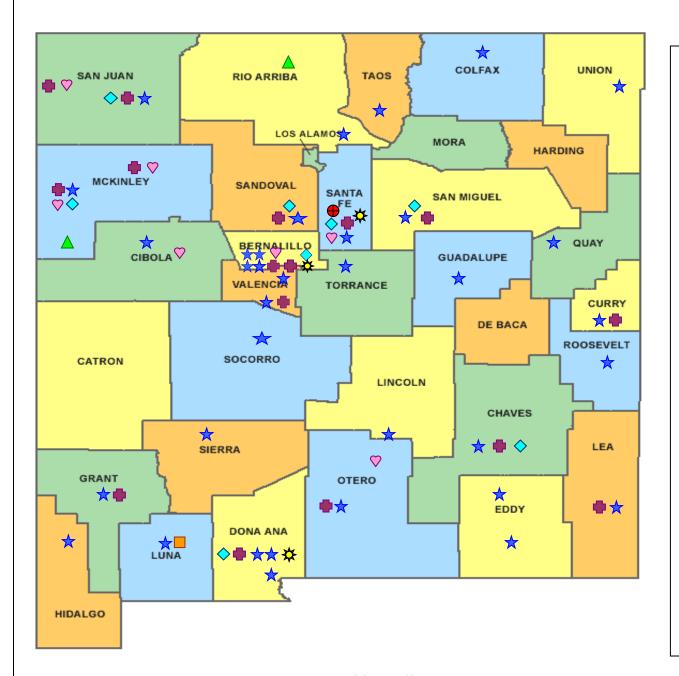
#### **Percent of Poverty**

| Family Size | 138%     | 190%     | 240%     | 250%     | 300%      |
|-------------|----------|----------|----------|----------|-----------|
| 1           | 1,343.00 | 1,848.00 | 2,334.00 | 2,432.00 | 2,918.00  |
| 2           | 1,809.00 | 2,491.00 | 3,146.00 | 3,278.00 | 3,933.00  |
| 3           | 2,276.00 | 3,134.00 | 3,959.00 | 4,123.00 | 4,948.00  |
| 4           | 2,743.00 | 3,777.00 | 4,770.00 | 4,969.00 | 5,963.00  |
| 5           | 3,210.00 | 4,420.00 | 5,582.00 | 5,815.00 | 6,978.00  |
| 6           | 3,677.00 | 5,062.00 | 6,395.00 | 6,661.00 | 7,993.00  |
| 7           | 4,144.00 | 5,705.00 | 7,206.00 | 7,507.00 | 9,008.00  |
| 8           | 4,611.00 | 6,348.00 | 8,018.00 | 8,353.00 | 10,023.00 |

138% Adult Expansion
 Full Medicaid Pregnant Women
 190% Children ages 6 up to 19 (Medicaid)
 240% Children ages 0 up to 6 (Medicaid)
 Children ages 6 up to 19 (CHIP)
 250% Pregnancy Related Services Only

300% Children ages 0 up to 6 (CHIP)

Source: http://www.hsd.state.nm.us/LookingForInformation/Federal\_Poverty\_Level\_Guidelines.aspx





New Mexico Human Services Department Field Offices

- Central Office (1)
- Income Support Division County Office (35)
- Income Support Division Satellite
  Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
- ♦ Quality Control Office (8)
- ▼ Indian Health Services (7)
- Hospital Site (3)

For a complete listing of field offices and other government and community resources: http://www.hsd.state.nm.us/LookingForAssistance/Field\_Offices\_1.aspx