



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report October 2016

Highlights

- The SNAP caseload in October 2016 was 264,410, an 11.3 percent increase from one year ago. The SNAP caseload has risen by 792 cases or 0.3 percent, since last month.
- The TANF caseload was 12,616 in October 2016 a decrease of 0.8 percent from October 2015. The TANF caseload had 92 cases less than September 2016, a decrease of 0.7 percent.
- The caseload for General Assistance was 3,560 in October 2016, an increase of 5.5 percent from one year ago and an increase of 124 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Vida Tapia-Sanchez, Deputy Director
Shanita Harrison, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for October 2016

			Percent Change					Percent Change			
	Oct-15	Sept-16	Oct-16	Oct-15 – Oct 16	Sept-16 – Oct-16		Oct-15	Sept-16	Oct-16	Oct-15 – Oct 16	Sept-16 – Oct-16
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$56,246,976	\$58,884,578	\$57,615,567	2.4%	-2.2%	Expenditures	\$96,758	\$94,472	\$96,679	-0.1%	2.3%
Cases*	237,665	263,618	264,410	11.3%	0.3%	Cases*	11,262	11,586	11,797	4.8%	1.8%
Individuals*	505,986	541,769	541,166	7.0%	-0.1%						
Adults*	283,933	314,885	315,206	11.0%	0.1%	Education Works					
Children*	222,053	226,884	225,960	1.8%	-0.4%	Expenditures	\$74,703	\$40,990	\$54,393	-27.2%	32.7%
Apps processed	10,697	10,896	9,599	-10.3%	-11.9%	Cases	205	118	151	-26.3%	28.0%
Approvals	9,631	10,044	8,722	-9.4%	-13.2%	Individuals	592	347	446	-24.7%	28.5%
						Adults	231	131	171	-26.0%	30.5%
Temporary Assistance to Needy Families (TANF)						Children	361	216	275	-23.8%	27.3%
Expenditures	\$3,751,988	\$3,762,827	3,752,189	0.0%	-0.3%	State Supplement for Residential Care					
Cases*	12,719	12,708	12,616	-0.8%	-0.7%	Expenditures	\$4,400	\$3,400	\$3,200	-27.3%	-5.9%
Individuals*	33,173	33,547	33,384	0.6%	-0.5%	Cases	42	34	32	-23.8%	-5.9%
Adults*	8,867	8,919	8,881	0.2%	-0.4%	Individuals	42	34	32	-23.8%	-5.9%
Children*	24,306	24,628	24,503	0.8%	-0.5%	Adults	42	34	32	-23.8%	-5.9%
Apps Processed	2,158	2,260	1,991	-7.7%	-11.9%	Refugee Assistance					
Approvals	1,177	1,163	976	-17.1%	-16.1%	Expenditures	\$36,153	\$39,995	\$41,520	14.8%	3.8%
General Assistance (GA)						Cases	144	157	179	24.3%	14.0%
Expenditures	\$850,495	\$871,874	\$918,011	7.9%	5.3%	Individuals	152	164	187	23.0%	14.0%
Cases	3,376	3,436	3,560	5.5%	3.6%	Adults	152	164	187	23.0%	14.0%
Individuals	3,470	3,536	3,673	5.9%	3.9%						
Adults	3,233	3,277	3,407	5.4%	4.0%	Medicaid					
Children	237	259	266	12.2%	2.7%				Percent Change		
Apps Processed	273	319	315	15.4%	-1.3%		Oct-15	Sept-16	Oct-16	Oct-15 – Oct 16	Sept-16 – Oct-16
Approvals	154	195	183	18.8%	-6.2%	Expenditures**	\$486,293,202	\$480,635,703	\$467,653,113	-3.8%	-2.7%
						Eligible	830,487	882,797	884,735	6.5%	0.2%
						Adults	453,503	496,435	498,304	9.9%	0.4%
						Children	376,984	386,362	386,431	2.5%	0.0%

All expenditures are unreconciled and subject to change.
* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

	SFY 2017	FFY 2017	CY 2016
Supplemental Nutrition Assistance Program (SNAP)	\$235,559,918	\$57,615,567	\$582,121,207
Temporary Assistance for Needy Families (TANF)	\$16,370,083	\$3,752,189	\$38,628,323
General Assistance	\$3,514,270	\$918,011	\$8,327,320
Education Works	\$185,726	\$54,393	\$582,132

DEMOGRAPHIC PROFILE FOR October 2016					
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.05	2.65	1.03	2.96	1.04
Gender of Recipients:					
Male	250,146	14,130	2,125	178	121
Female	291,020	19,254	1,548	268	66
Ethnicity:					
Hispanic	304,286	23,309	2,024	261	138
Not Hispanic	236,880	10,075	1,649	185	49
Race:					
Native American or Alaskan Native	86,121	2,357	211	55	0
Asian	5,644	303	41	3	1
African American or Black	13,361	1,284	136	19	3
Native Hawaiian or Pacific Islander	974	26	5	1	1
White	424,770	28,482	3,222	358	90
Unknown/not declared	5,813	341	30	1	2
More than one race	4,483	591	28	9	90

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Oct-15	Sept-16	Oct-16	Oct-15 –Oct-16		Sept-16 – Oct-16	
				# change	% change	# change	% change
Chaves	7,678	8,421	8,438	760	9.9%	17	0.2%
Cibola	3,748	4,187	4,163	415	11.1%	-24	-0.6%
Colfax	1,649	1,863	1,871	222	13.5%	8	0.4%
Curry	4,958	5,566	5,555	597	12.0%	-11	-0.2%
East Dona Ana	8,511	9,673	9,700	1,189	14.0%	27	0.3%
Eddy Artesia	1,606	1,939	1,975	369	23.0%	36	1.9%
Eddy Carlsbad	3,465	4,080	4,154	689	19.9%	74	1.8%
Grant	3,762	4,171	4,184	422	11.2%	13	0.3%
Guadalupe	781	786	791	10	1.3%	5	0.6%
Hidalgo	458	541	540	82	17.9%	-1	-0.2%
Lea	5,551	7,226	7,291	1,740	31.3%	65	0.9%
Lincoln	1,947	2,180	2,214	267	13.7%	34	1.6%
Luna	4,714	5,079	5,082	368	7.8%	3	0.1%
McKinley*	10,197	10,987	10,971	774	7.6%	-16	-0.1%
Northeast Bernalillo	21,608	23,920	23,878	2,270	10.5%	-42	-0.2%
Northwest Bernalillo	17,823	21,467	21,640	3,817	21.4%	173	0.8%
Otero	5,424	6,185	6,204	780	14.4%	19	0.3%
Quay	1,343	1,435	1,436	93	6.9%	1	0.1%
Rio Arriba	7,580	8,237	8,227	647	8.5%	-10	-0.1%
Roosevelt	1,820	2,124	2,114	294	16.2%	-10	-0.5%
San Juan	12,968	15,568	15,624	2,656	20.5%	56	0.4%
San Miguel	5,501	5,863	5,914	413	7.5%	51	0.9%
Sandoval	11,697	13,086	13,061	1,364	11.7%	-25	-0.2%
Santa Fe	11,780	13,033	13,105	1,325	11.2%	72	0.6%
Sierra	2,834	3,007	2,985	151	5.3%	-22	-0.7%
Socorro	2,827	3,315	3,335	508	18.0%	20	0.6%
South Dona Ana	8,955	9,498	9,546	591	6.6%	48	0.5%
Southeast Bernalillo	15,934	16,232	16,296	362	2.3%	64	0.4%
Southwest Bernalillo	20,856	22,249	22,299	1,443	6.9%	50	0.2%
Taos	4,416	4,736	4,729	313	7.1%	-7	-0.1%
Torrance	3,589	4,067	4,106	517	14.4%	39	1.0%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,313	9,380	9,990	3,677	58.2%	610	6.5%
Valencia South	3,520	622	32	-3,488	-99.1%	-590	-94.9%
West Dona Ana	11,743	12,877	12,943	1,200	10.2%	66	0.5%
Centralized Units	109	18	17	-92	-84.4%	-1	-5.6%
TOTAL	237,665	263,618	264,410	26,745	11.3%	792	0.3%

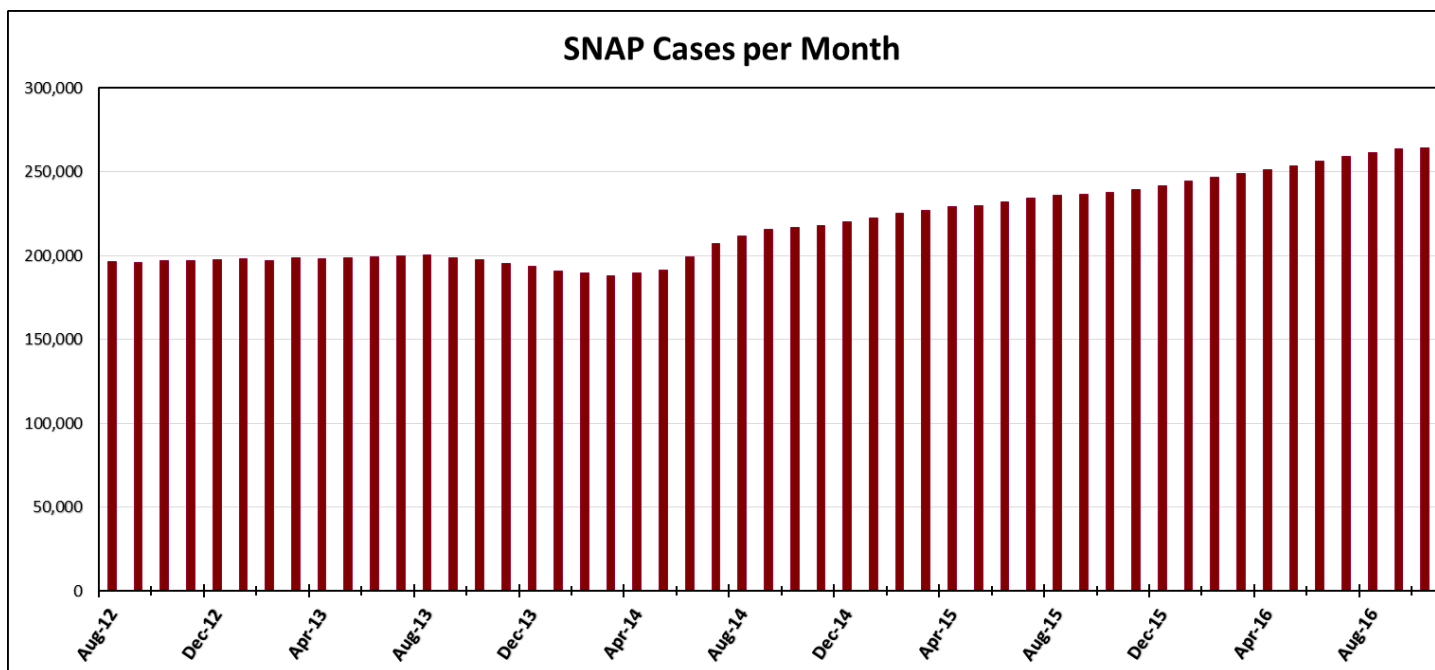
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

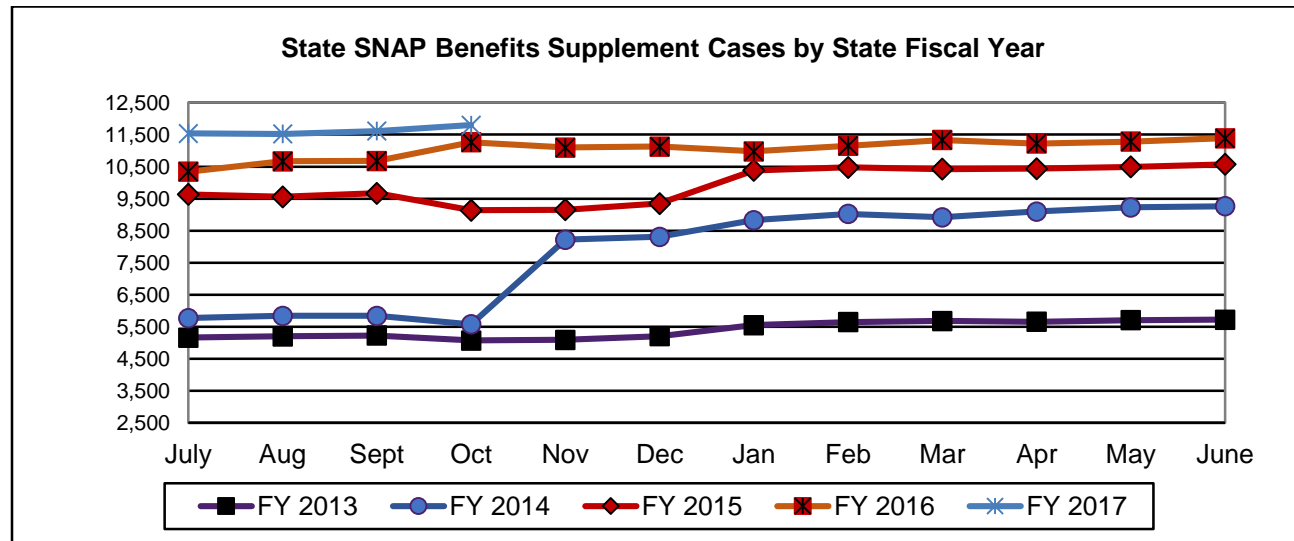
Region	Oct-15	Sept-16	Oct-16	Oct-15 – Oct-16		Sept-16 – Oct-16	
				# change	% change	# change	% change
NW Region 1	30,710	33,980	34,039	3,329	10.8%	59	0.2%
NE Region 2	56,444	62,125	62,195	5,751	10.2%	70	0.1%
Central Region 3	79,810	87,935	88,219	8,409	10.5%	284	0.3%
SE Region 4	27,025	31,536	31,741	4,716	17.5%	205	0.7%
SW Region 5	43,567	48,024	48,199	4,632	10.6%	175	0.4%
Centralized Units	109	18	17	-92	-84.4%	-1	-5.6%
TOTAL	237,665	263,618	264,410	26,745	11.3%	792	0.3%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Jul	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143	11,537	\$95,553
Aug	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197	11,522	\$95,107
Sept	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426	11,613	\$94,472
Oct	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758	11,797	\$96,679
Nov	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996		
Dec	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771		
Jan	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760		
Feb	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901	11,153	\$95,363		
Mar	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461	11,332	\$96,751		
Apr	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605	11,222	\$93,959		
May	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511	11,283	\$95,271		
Jun	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134	11,389	\$93,061		
TOTAL	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	132,532	\$1,109,456	46,469	\$381,811
Monthly average	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	11,044	\$92,455	11,617	\$95,453



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office				Oct-15 –Oct-16		Sept-16 – Oct-16	
	Oct-15	Sept-16	Oct-16	# change	% change	Oct-15	Sept-16
Chaves	557	589	606	49	8.8%	17	2.9%
Cibola	203	177	171	-32	-15.8%	-6	-3.4%
Colfax	89	81	83	-6	-6.7%	2	2.5%
Curry	559	542	503	-56	-10.0%	-39	-7.2%
East Dona Ana	559	529	543	-16	-2.9%	14	2.6%
Eddy Artesia	113	163	157	44	38.9%	-6	-3.7%
Eddy Carlsbad	254	224	225	-29	-11.4%	1	0.4%
Grant	206	198	209	3	1.5%	11	5.6%
Guadalupe	37	27	25	-12	-32.4%	-2	-7.4%
Hidalgo	17	24	25	8	47.1%	1	4.2%
Lea	396	557	565	169	42.7%	8	1.4%
Lincoln	103	103	111	8	7.8%	8	7.8%
Luna	242	216	211	-31	-12.8%	-5	-2.3%
McKinley*	94	72	71	-23	-24.5%	-1	-1.4%
Northeast Bernalillo	955	988	980	25	2.6%	-8	-0.8%
Northwest Bernalillo	851	872	845	-6	-0.7%	-27	-3.1%
Otero	220	257	269	49	22.3%	12	4.7%
Quay	91	77	79	-12	-13.2%	2	2.6%
Rio Arriba	530	466	462	-68	-12.8%	-4	-0.9%
Roosevelt	135	159	157	22	16.3%	-2	-1.3%
San Juan	275	361	348	73	26.5%	-13	-3.6%
San Miguel	251	256	249	-2	-0.8%	-7	-2.7%
Sandoval	544	619	602	58	10.7%	-17	-2.7%
Santa Fe	568	590	584	16	2.8%	-6	-1.0%
Sierra	90	82	84	-6	-6.7%	2	2.4%
Socorro	140	118	121	-19	-13.6%	3	2.5%
South Dona Ana	779	745	734	-45	-5.8%	-11	-1.5%
Southeast Bernalillo	856	764	762	-94	-11.0%	-2	-0.3%
Southwest Bernalillo	1,323	1,208	1,198	-125	-9.4%	-10	-0.8%
Taos	115	146	145	30	26.1%	-1	-0.7%
Torrance	189	199	194	5	2.6%	-5	-2.5%
Union	0	0	0	0	N/A	0	N/A
Valencia North	368	496	520	152	41.3%	24	4.8%
Valencia South	192	23	3	-189	-98.4%	-20	-87.0%
West Dona Ana	811	779	773	-38	-4.7%	-6	-0.8%
Centralized Units	7	1	2	-5	-71.4%	1	100.0%
TOTAL	12,719	12,708	12,616	-103	-0.8%	-92	-0.7%

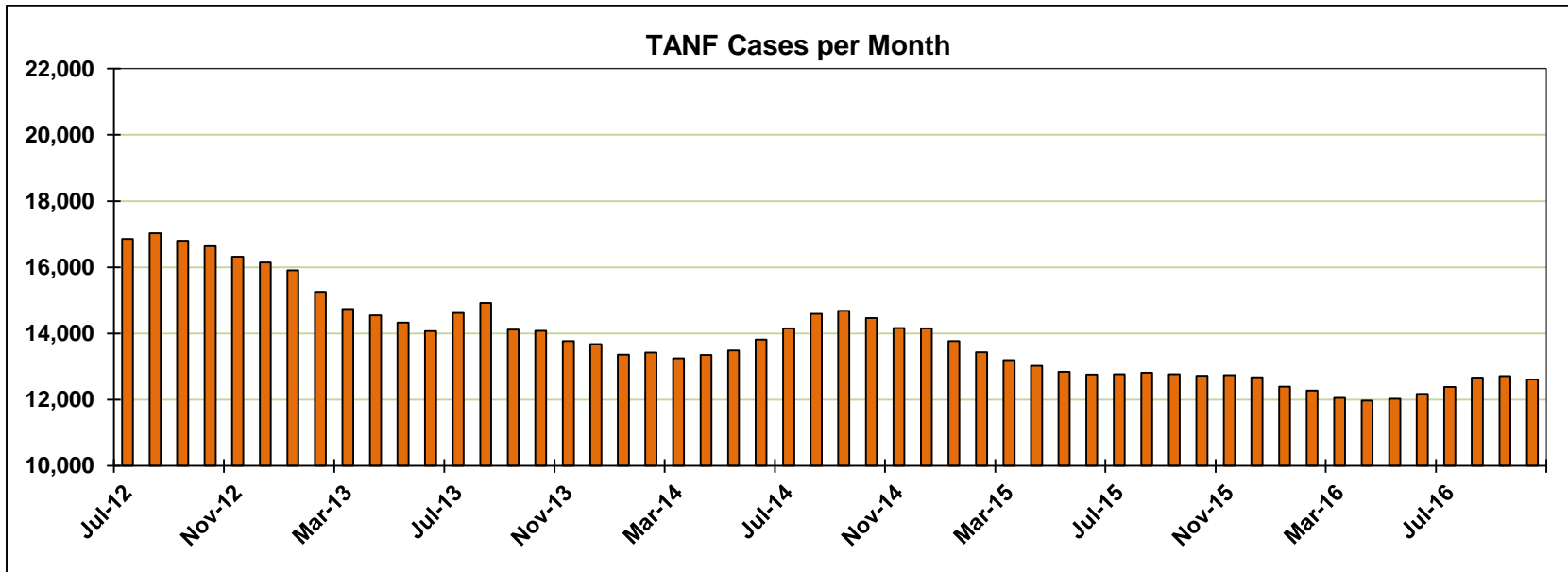
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

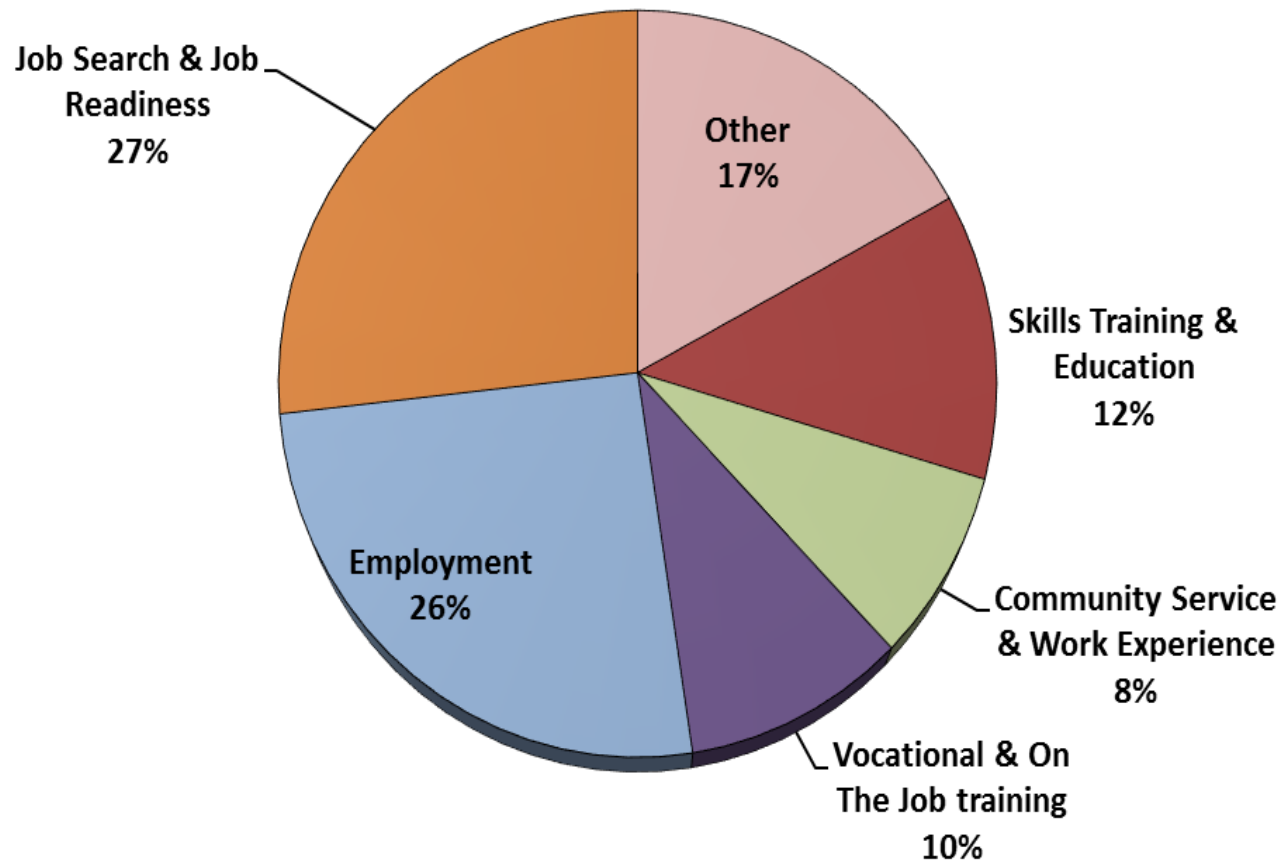
Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Oct-15	Sept-16	Oct-16	Oct-15 – Oct-16		Sept-16 – Oct-16	
				# change	% change	Oct-15	Sept-16
NW Region 1	1,362	1,329	1,318	-44	-3.2%	-11	-0.8%
NE Region 2	2,225	2,262	2,229	4	0.2%	-33	-1.5%
Central Region 3	4,174	4,031	3,979	-195	-4.7%	-52	-1.3%
SE Region 4	2,117	2,337	2,324	207	9.8%	-13	-0.6%
SW Region 5	2,834	2,748	2,764	-70	-2.5%	16	0.6%
Centralized Units	7	1	2	-5	-71.4%	1	100.0%
TOTAL	12,719	12,708	12,616	-103	-0.8%	-92	-0.7%

** Includes active cases with zero benefits



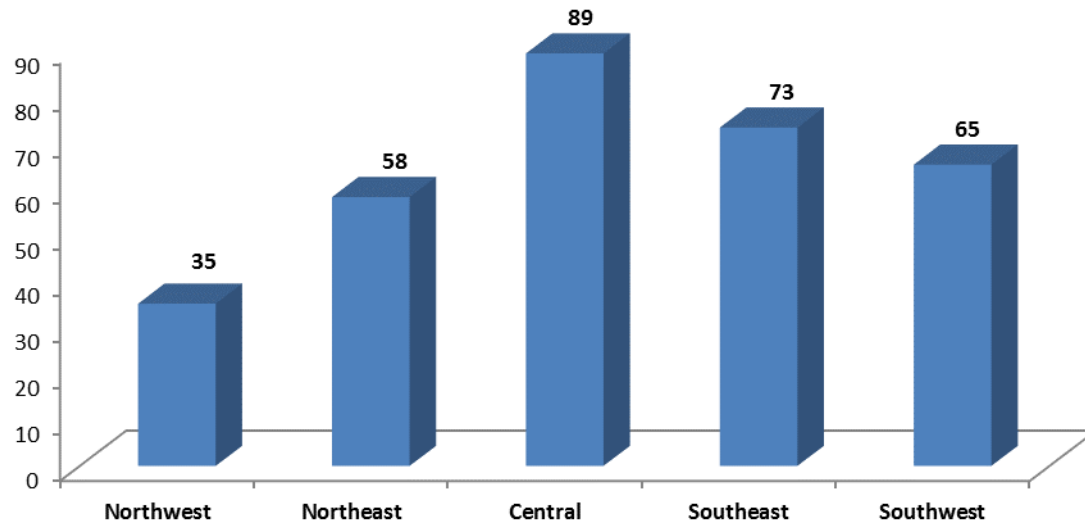
**NM Works Activity Placements on October 30, 2016
as reported by SL Start ****



**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

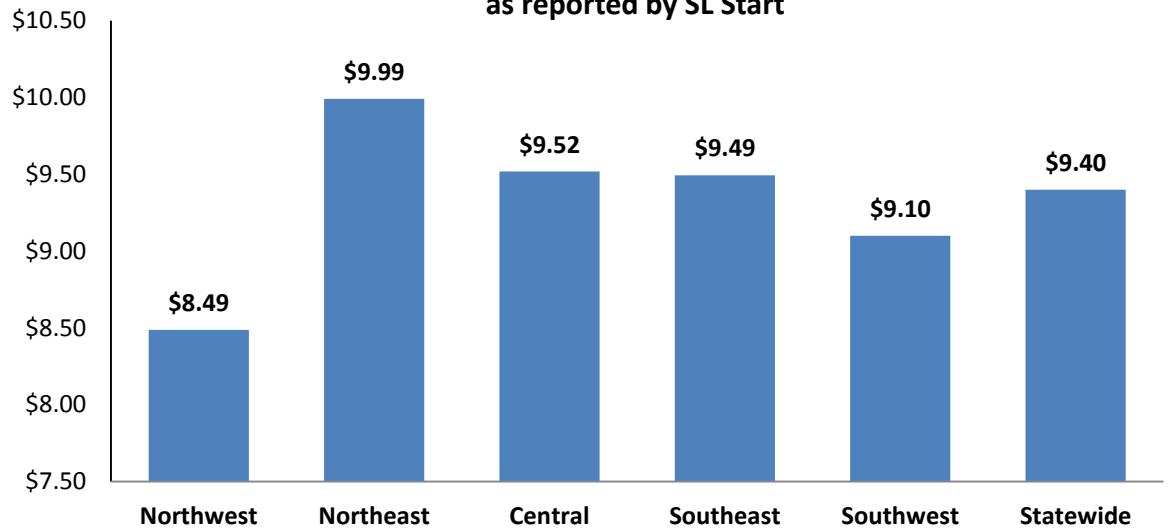
Number of New Employments in October 2016, by region, as reported by SL Start
Statewide Total: 320



Average Starting Hourly Wage of October 2016 TANF Employments, as reported by SL Start

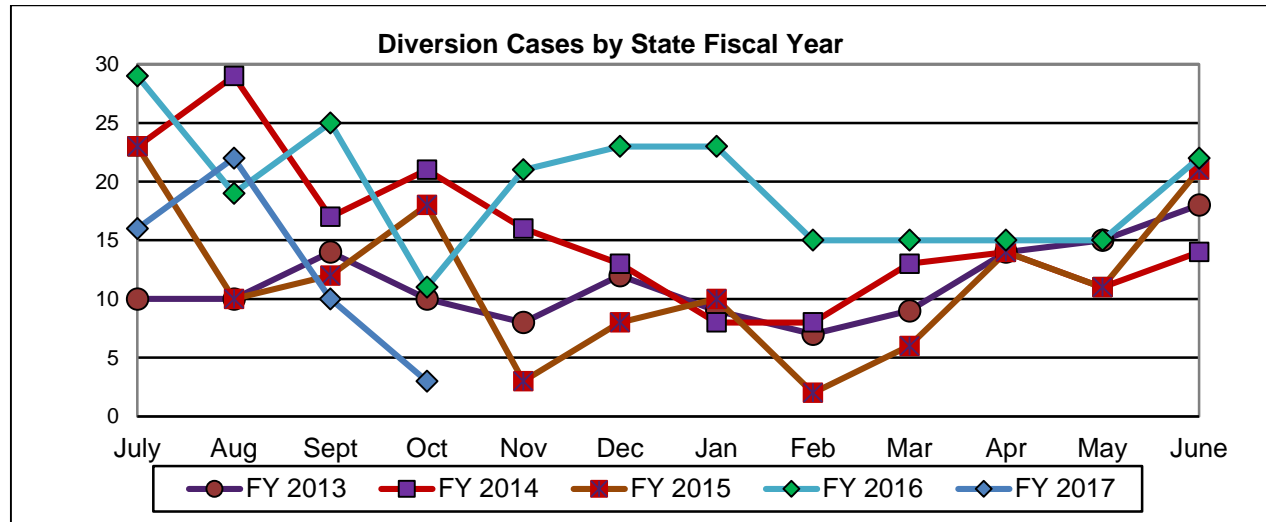
**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.



TANF Diversion Payments

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074	16	\$30,843
Aug	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584	22	\$42,731
<i>Sept</i>	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977	10	\$21,000
Oct	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500	3	\$16,744
<i>Nov</i>	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500		
Dec	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389		
<i>Jan</i>	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874		
Feb	7	\$13,500	8	\$16,994	2	\$5,500	15	\$28,500		
<i>Mar</i>	9	\$17,500	13	\$27,396	6	\$12,000	15	\$27,008		
Apr	14	\$30,000	14	\$28,000	14	\$26,000	15	\$31,389		
<i>May</i>	15	\$30,500	11	\$20,500	11	\$21,500	15	\$31,916		
Jun	18	\$37,000	14	\$29,911	21	\$40,039	22	\$43,000		
TOTAL	136	\$274,500	187	\$283,254	137	\$266,081	233	\$458,711	51	\$111,318
Monthly average	11	\$22,875	16	\$31,938	12	\$22,173	19	\$38,226	13	\$27,830



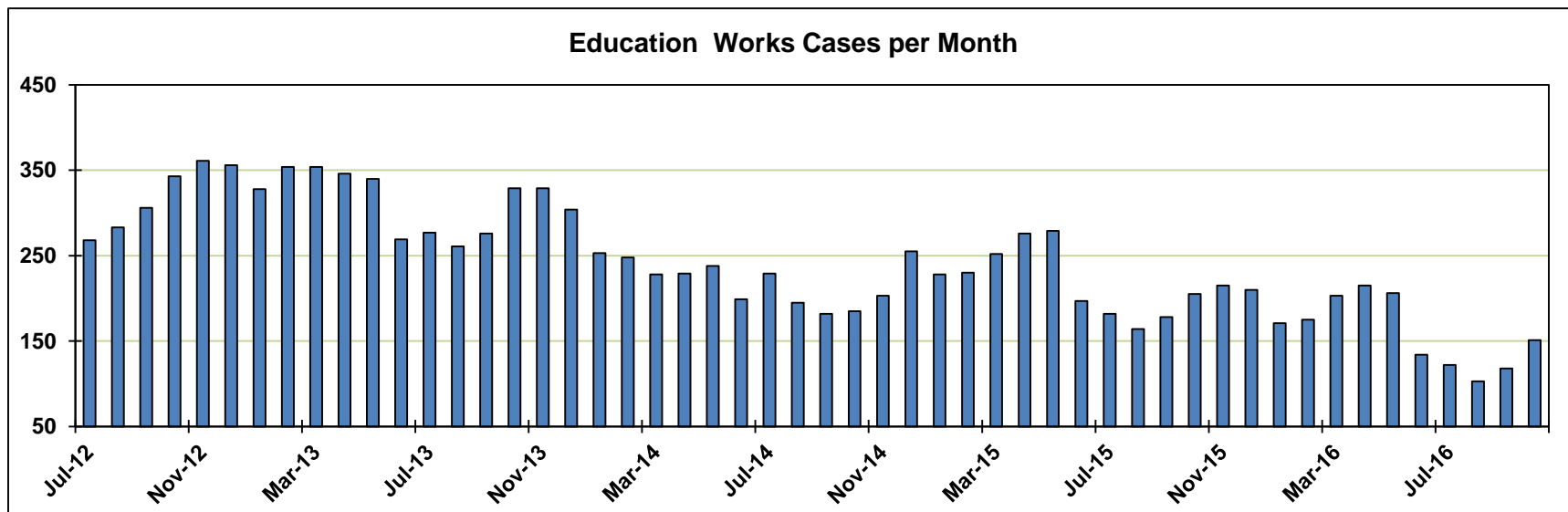
Education Works Cases by Administrative Office

Office	Oct-15 – Oct-16					Sept-16 – Oct-16	
	Oct-15	Sept-16	Oct-16	# change	% change	Oct-15	Sept-16
Chaves	6	1	2	-4	-67%	1	100%
Cibola	8	2	2	-6	-75%	0	0%
Colfax	2	2	3	1	50%	1	50%
Curry	1	1	1	0	0%	0	0%
East Dona Ana	7	5	5	-2	-29%	0	0%
Eddy Artesia	2	0	0	-2	-100%	0	N/A
Eddy Carlsbad	0	1	1	1	N/A	0	0%
Grant	3	2	2	-1	-33%	0	0%
Guadalupe	0	1	1	1	N/A	0	0%
Hidalgo	0	1	1	1	N/A	0	0%
Lea	0	1	0	0	N/A	-1	-100%
Lincoln	0	1	1	1	N/A	0	0%
Luna	3	22	1	-2	-67%	-21	-95%
McKinley	1	14	0	-1	-100%	-14	-100%
Northeast Bernalillo	27	1	25	-2	-7%	24	2400%
Northwest Bernalillo	19	0	19	0	0%	19	N/A
Otero	3	0	1	-2	-67%	1	N/A
Quay	1	0	1	0	0%	1	N/A
Rio Arriba	6	1	1	-5	-83%	0	0%
Roosevelt	2	2	2	0	0%	0	0%
San Juan	3	0	5	2	67%	5	N/A
San Miguel	16	2	5	-11	-69%	3	150%
Sandoval	17	9	13	-4	-24%	4	44%
Santa Fe	16	2	3	-13	-81%	1	50%
Sierra	2	0	0	-2	-100%	0	N/A
Socorro	2	1	1	-1	-50%	0	0%
South Dona Ana	4	10	14	10	250%	4	40%
Southeast Bernalillo	17	9	11	-6	-35%	2	22%
Southwest Bernalillo	15	15	15	0	0%	0	0%
Taos	2	1	1	-1	-50%	0	0%
Torrance	2	0	1	-1	-50%	1	N/A
Union	0	0	0	0	N/A	0	N/A
Valencia North	5	2	2	-3	-60%	0	0%
Valencia South	1	0	0	-1	-100%	0	N/A
West Dona Ana	12	9	11	-1	-8%	2	22%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	205	118	151	-54	-26%	33	28%

Education Works Cases by Region

Region	Oct-15	Sept-16	Oct-16	Oct-15 –Oct-16		Sept-16 – Oct-16	
				# change	% change	Oct-15	Sept-16
NW Region 1	22	19	10	-12	-55%	-9	-47%
NE Region 2	60	18	28	-32	-53%	10	56%
Central Region 3	80	25	71	-9	-11%	46	184%
SE Region 4	11	7	7	-4	-36%	0	0%
SW Region 5	32	49	35	3	9%	-14	-29%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	205	118	151	-54	-26%	33	28%

Education Works Cases per Month

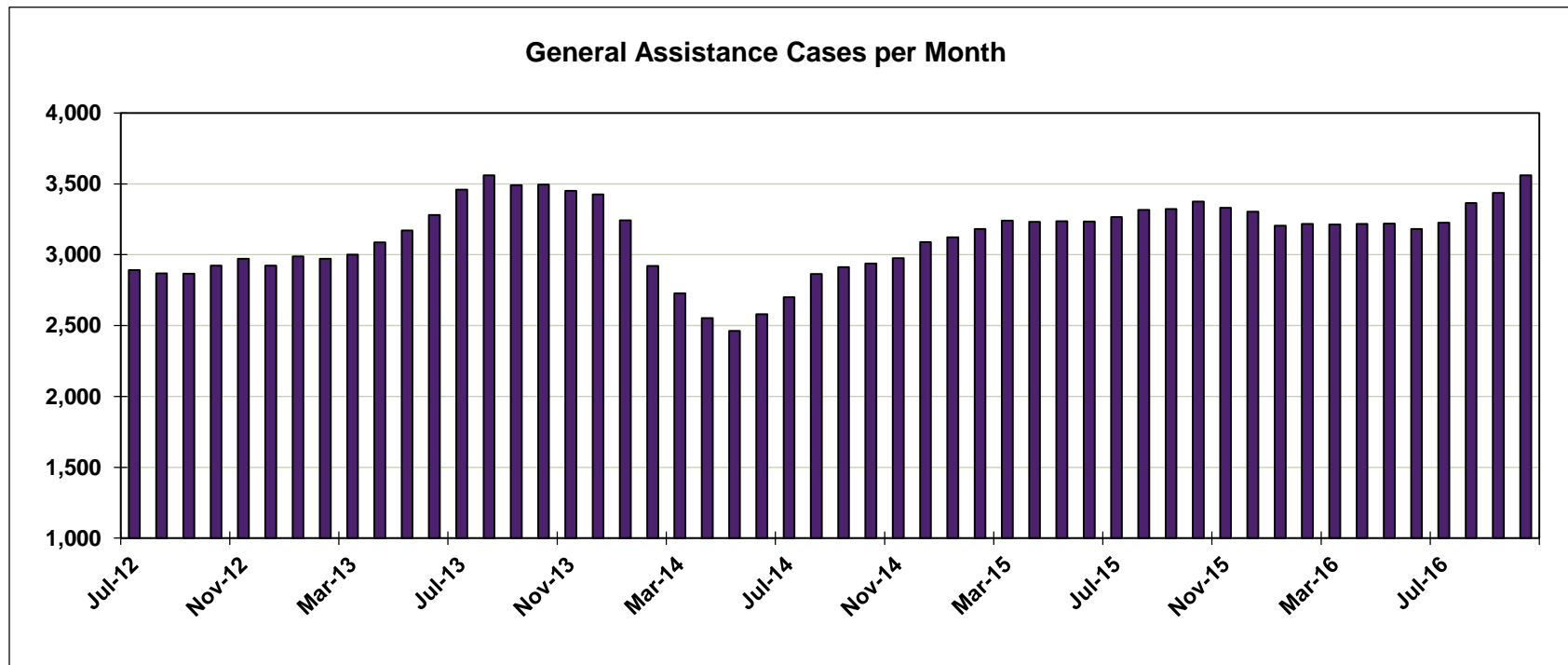


General Assistance (GA) Cases by Administrative Office

Office	Oct-15	Sept-16	Oct-16	Oct-15 – Oct-16		Sept-16 – Oct-16	
				# change	% change	Oct-15	Sept-16
Chaves	111	142	148	37	33%	6	4%
Cibola	62	47	52	-10	-16%	5	11%
Colfax	36	30	33	-3	-8%	3	10%
Curry	78	80	81	3	4%	1	1%
East Dona Ana	112	114	119	7	6%	5	4%
Eddy Artesia	20	24	28	8	40%	4	17%
Eddy Carlsbad	68	72	81	13	19%	9	13%
Grant	77	69	72	-5	-6%	3	4%
Guadalupe	24	15	14	-10	-42%	-1	-7%
Hidalgo	10	11	12	2	20%	1	9%
Lea	62	96	103	41	66%	7	7%
Lincoln	29	31	33	4	14%	2	6%
Luna	52	55	58	6	12%	3	5%
McKinley	21	37	34	13	62%	-3	-8%
Northeast Bernalillo	363	367	365	2	1%	-2	-1%
Northwest Bernalillo	282	320	342	60	21%	22	7%
Otero	79	84	91	12	15%	7	8%
Quay	25	27	29	4	16%	2	7%
Rio Arriba	149	120	122	-27	-18%	2	2%
Roosevelt	21	23	24	3	14%	1	4%
San Juan	76	85	87	11	14%	2	2%
San Miguel	127	96	96	-31	-24%	0	0%
Sandoval	138	151	149	11	8%	-2	-1%
Santa Fe	239	219	220	-19	-8%	1	0%
Sierra	34	40	40	6	18%	0	0%
Socorro	70	52	52	-18	-26%	0	0%
South Dona Ana	49	56	57	8	16%	1	2%
Southeast Bernalillo	216	238	246	30	14%	8	3%
Southwest Bernalillo	250	267	271	21	8%	4	1%
Taos	76	73	79	3	4%	6	8%
Torrance	96	77	78	-18	-19%	1	1%
Union	0	0	0	0	N/A	0	N/A
Valencia North	92	124	137	45	49%	13	10%
Valencia South	57	5	0	-57	-100%	-5	-100%
West Dona Ana	175	189	207	32	18%	18	10%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,376	3,436	3,560	184	5%	124	4%

General Assistance (GA) Cases by Region

Region	Oct-15	Sept-16	Oct-16	Oct-15 –Oct-16		Sept-16 – Oct-16	
				# change	% change	Oct-15	Sept-16
NW Region 1	412	390	402	-10	-2%	12	3%
NE Region 2	814	731	742	-72	-9%	11	2%
Central Region 3	1,207	1,269	1,302	95	8%	33	3%
SE Region 4	389	468	498	109	28%	30	6%
SW Region 5	554	578	616	62	11%	38	7%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,376	3,436	3,560	184	5%	124	4%

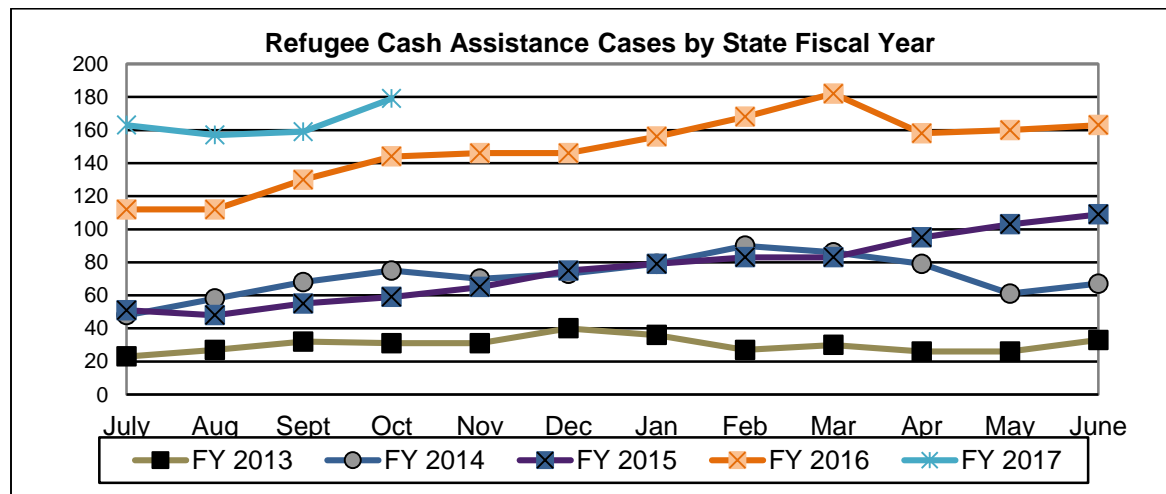


GA Interim Assistance Reimbursements								
	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	87	\$185,368	67	\$144,679	122	\$342,648	56	\$164,970
August	70	\$184,639	77	\$244,233	76	\$245,236	72	\$223,182
<i>September</i>	102	\$268,243	78	\$168,421	58	\$170,093	49	\$158,027
October	87	\$165,578	68	\$182,265	89	\$277,912	92	\$257,830
<i>November</i>	65	\$139,197	45	\$134,482	83	\$238,948		
December	49	\$147,853	84	\$239,926	106	\$388,102		
<i>January</i>	63	\$178,944	68	\$227,066	79	\$239,263		
February	53	\$130,352	62	\$159,564	92	\$296,332		
<i>March</i>	79	\$176,756	101	\$317,889	72	\$254,360		
April	56	\$155,245	75	\$199,038	59	\$208,631		
<i>May</i>	62	\$138,827	57	\$167,383	63	\$182,241		
June	108	\$241,016	65	\$188,159	21	\$51,760		
SFY Total	881	\$2,112,017	847	\$2,373,115	920	\$2,895,526	269	\$804,009
Monthly Average	73	\$176,001	71	\$197,760	77	\$241,294	67	\$201,002

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

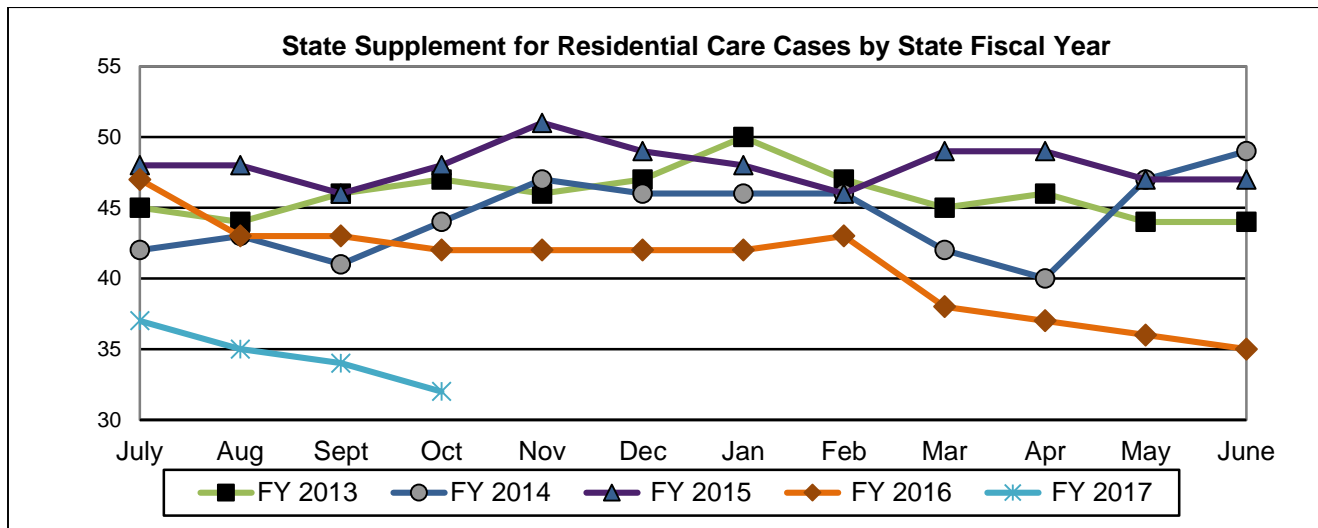
Refugee Cash Assistance

	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	48	\$12,013	50	\$11,679	112	\$27,516	163	\$39,756
August	58	\$16,129	48	\$11,760	112	\$27,438	157	\$40,115
September	68	\$19,061	55	\$13,094	132	\$31,321	159	\$39,359
October	75	\$20,962	58	\$13,726	144	\$36,153	179	\$41,520
November	70	\$21,880	65	\$16,461	146	\$36,515		
December	73	\$22,053	75	\$18,699	146	\$35,763		
January	79	\$22,670	79	\$19,009	156	\$38,686		
February	90	\$23,227	83	\$21,349	168	\$41,368		
March	86	\$21,808	83	\$20,730	182	\$46,109		
April	79	\$20,109	95	\$23,495	158	\$41,143		
May	61	\$15,703	103	\$25,363	160	\$38,332		
June	61	\$14,783	109	27,958	163	\$39,856		
SFY Total	848	\$230,398	903	\$223,323	1,779	\$440,200	658	\$160,750
Monthly Average	71	\$19,200	75	\$18,610	148	\$36,683	165	\$40,188



State Supplement for Residential Care

	SFY 14		SFY 15		SFY16		SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	42	\$4,400	48	\$4,700	47	\$4,700	37	\$3,700
August	43	\$4,300	48	\$5,000	43	\$4,900	35	\$3,500
September	41	\$4,700	46	\$4,600	43	\$4,500	34	\$3,400
October	44	\$4,500	48	\$4,600	42	\$4,400	32	\$3,200
November	47	\$4,700	51	\$5,600	42	\$4,200		
December	46	\$4,600	49	\$5,000	42	\$4,200		
January	46	\$4,700	48	\$4,900	42	\$4,200		
February	46	\$4,700	46	\$4,800	43	\$4,300		
March	42	\$4,500	49	\$4,800	38	\$3,800		
April	40	\$4,200	49	\$5,400	37	\$3,700		
May	47	\$5,000	47	\$4,700	36	\$3,600		
June	49	\$4,900	47	\$5,300	35	\$3,500		
SFY Total	533	\$55,100	576	\$59,400	490	\$50,000	138	\$13,800
Monthly Average	44	\$4,592	48	\$4,950	41	\$4,167	35	\$3,450



SNAP Applications Processed by Administrative Office: October 2016

Office	Approved	Denied	With-drawn	Total
Chaves	335	9	19	363
Cibola	88	7	13	108
Colfax	73	1	7	81
Curry	266	4	15	285
East Dona Ana	336	16	23	375
Eddy Artesia	74	6	8	88
Eddy Carlsbad	191	4	8	203
Grant	164	8	7	179
Guadalupe	32	1	3	36
Hidalgo	18	-	1	19
Lea	294	8	21	323
Lincoln	106	2	8	116
Luna	162	7	9	178
McKinley	261	9	38	308
Northeast Bernalillo	616	13	68	697
Northwest Bernalillo	733	12	47	792
Otero	216	9	13	238
Quay	47	1	2	50

Office	Approved	Denied	With-drawn	Total
Rio Arriba	270	6	22	298
Roosevelt	112	2	9	123
San Juan	497	11	23	531
San Miguel	178	2	10	190
Sandoval	420	7	32	459
Santa Fe	451	8	31	490
Sierra	108	4	3	115
Socorro	112	3	12	127
South Dona Ana	217	10	22	249
Southeast Bernalillo	498	10	35	543
Southwest Bernalillo	761	13	73	847
Taos	160	3	12	175
Torrance	126	1	10	137
Union				
Valencia North	336	6	16	358
Valencia South	12	-	-	12
West Dona Ana	451	21	33	505
Centralized Units	1	-	-	1
TOTAL	8,722	224	653	9,599

SNAP Applications Processed by Region: October 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,414	40	105	1,559
NE Region 2	1,631	29	119	1,779
Central Region 3	2,734	49	233	3,016
SE Region 4	1,378	35	88	1,501
SW Region 5	1,564	71	108	1,743
Centralized Units	1	-	-	1
TOTAL	8,722	224	653	9,599

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: October 2016

Office	Approved	Denied	With- drawn	Total
Chaves	52	8	21	81
Cibola	20	1	7	28
Colfax	11	1	8	20
Curry	40	11	22	73
East Dona Ana	50	10	21	81
Eddy Artesia	10	2	8	20
Eddy Carlsbad	20	3	17	40
Grant	23	5	9	37
Guadalupe	2	-	5	7
Hidalgo	3	-	-	3
Lea	49	5	22	76
Lincoln	6	2	10	18
Luna	13	1	18	32
McKinley	6	6	27	39
Northeast Bernalillo	59	13	78	150
Northwest Bernalillo	47	16	85	148
Otero	24	2	29	55
Quay	7	-	5	12

Office	Approved	Denied	With- drawn	Total
Rio Arriba	39	3	16	58
Roosevelt	18	2	7	27
San Juan	22	8	63	93
San Miguel	23	1	18	42
Sandoval	57	5	49	111
Santa Fe	49	12	34	95
Sierra	7	2	3	12
Socorro	11	3	6	20
South Dona Ana	31	9	28	68
Southeast Bernalillo	66	5	49	120
Southwest Bernalillo	81	21	67	169
Taos	11	1	23	35
Torrance	14	-	13	27
Union				
Valencia North	39	9	20	68
Valencia South	1	-	-	1
West Dona Ana	64	10	50	124
Centralized Units	1	-	-	1
TOTAL	976	177	838	1,991

TANF Applications Processed by Region: October 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	106	29	126	261
NE Region 2	199	23	158	380
Central Region 3	267	55	292	614
SE Region 4	195	33	107	335
SW Region 5	208	37	155	400
Centralized Units	1	-	-	1
TOTAL	976	177	838	1,991

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: October 2016

Office	Approved	Denied	Withdrawn	Total
Chaves	4	4	4	12
Cibola	2	-	1	3
Colfax	2	1	1	4
Curry	9	3	3	15
East Dona Ana	8	1	2	11
Eddy Artesia	3	2	-	5
Eddy Carlsbad	5	4	1	10
Grant	3	1	-	4
Guadalupe	1	-	-	1
Hidalgo	-	-	-	-
Lea	13	2	-	15
Lincoln	1	-	1	2
Luna	3	-	-	3
McKinley	-	-	-	-
Northeast Bernalillo	17	9	5	31
Northwest Bernalillo	20	6	7	33
Otero	2	-	2	4
Quay	-	2	2	4

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	8	2	-	10
Roosevelt	-	2	-	2
San Juan	1	3	6	10
San Miguel	8	-	4	12
Sandoval	16	3	3	22
Santa Fe	9	3	1	13
Sierra	1	1	-	2
Socorro	-	1	-	1
South Dona Ana	3	1	-	4
SE Bernalillo	9	4	8	21
SW Bernalillo	7	3	3	13
Taos	2	-	3	5
Torrance	4	1	1	6
Union				
Valencia N	9	4	2	15
Valencia S	-	-	-	-
West Dona Ana	13	6	3	22
Centralized Units	-	-	-	-
TOTAL	183	69	63	315

GA Applications Processed by Region: October 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	13	9	9	31
NE Region 2	46	11	14	71
Central Region 3	57	23	24	104
SE Region 4	35	17	9	61
SW Region 5	32	9	7	48
Centralized Units	0	0	0	0
TOTAL	183	69	63	315

Applications processed = applications approved + denied + withdrawn

Children Youth and Families Department
 Children Receiving Child Care Assistance Subsidies By County

County	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sep 2016	Oct 2016	Change Fr. Cases	Last Year Percent
Bernalillo	6,849	6,841	6,843	6,818	6,784	6,770	6,868	6,971	7,213	6,790	6,696	7,237	7,030	181	2.6%
Catron	0	0	1	4	3	2	2	4	4	2	2	2	0	0	0.0%
Chaves	680	699	698	691	694	702	691	666	733	698	682	739	737	57	8.4%
Cibola	253	249	254	253	255	255	256	259	273	254	266	278	269	16	6.3%
Colfax	51	50	51	50	51	53	52	54	53	46	45	46	50	-1	-2.0%
Curry	416	405	395	377	365	381	379	382	397	381	386	389	361	-55	-13.2%
De Baca	7	8	8	8	8	8	6	7	9	10	12	12	12	5	71.4%
Dona Ana	3,943	3,984	3,895	3,811	3,729	3,813	3,844	3,930	4,083	3,600	3,687	3,957	3,915	-28	-0.7%
Eddy	228	224	222	228	247	254	242	257	272	265	263	285	265	37	16.2%
Grant	193	197	191	179	170	173	165	163	178	139	128	170	152	-41	-21.2%
Guadalupe	18	16	15	14	14	17	16	12	13	14	13	15	12	-6	-33.3%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	25	29	27	28	30	28	23	27	25	25	25	33	28	3	12.0%
Lea	636	644	659	655	646	638	666	666	667	592	620	716	702	66	10.4%
Lincoln	147	152	134	133	104	102	103	108	114	122	135	135	129	-18	-12.2%
Los Alamos	20	18	18	17	16	13	15	15	15	10	11	7	7	-13	-65.0%
Luna	183	177	177	167	158	161	170	173	170	164	151	152	163	-20	-10.9%
McKinley	175	174	179	163	155	161	169	161	172	131	132	175	163	-12	-6.9%
Mora	19	20	18	18	16	19	17	15	15	16	17	19	19	0	0.0%
Otero	479	469	481	458	455	449	458	462	471	434	426	474	472	-7	-1.5%
Out of State	1	1	1	5	5	4	4	9	5	4	3	5	5	4	400.0%
Quay	32	31	37	36	37	33	38	38	43	41	40	39	40	8	25.0%
Rio Arriba	159	167	173	169	162	153	149	151	157	148	146	130	132	-27	-17.0%
Roosevelt	123	125	130	135	100	106	100	119	117	101	108	116	122	-1	-0.8%
San Juan	799	813	820	811	791	800	829	855	886	793	793	951	923	124	15.5%
San Miguel	361	394	380	373	372	378	366	378	401	369	375	390	395	34	9.4%
Sandoval	723	744	749	728	738	805	837	835	883	867	868	927	859	136	18.8%
Santa Fe	483	520	501	493	479	487	481	479	488	428	434	473	461	-22	-4.6%
Sierra	49	50	33	33	27	27	34	30	60	56	60	57	63	14	28.6%
Socorro	51	53	56	54	49	60	60	62	68	60	54	62	59	8	15.7%
Taos	108	112	113	107	103	98	106	111	130	120	120	113	115	7	6.5%
Torrance	66	63	61	59	54	63	61	72	80	78	78	81	80	14	21.2%
Union	8	8	8	8	6	6	6	6	6	6	5	3	5	-3	-37.5%
Valencia	562	571	559	571	575	593	613	618	619	552	543	583	593	31	5.5%
Totals	17,847	18,008	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316	17,324	18,771	18,338	491	2.8%

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	NOV'15	DEC'15	JAN'16	FEB'16	MAR'16	APR'16	MAY'16	JUNE'16	JUL'16	AUG'16	SEP'16	OCT'16
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,618	1,613	1,607	1,597	1,659	1,683	1,658	1,760	1,682	1,647	1,756	1,775
COST	\$764,937	\$796,117	\$735,164	\$752,899	\$828,763	\$844,397	\$831,919	\$823,149	\$865,546	\$845,125	\$831,259	\$882,251
TANF AVERAGE COST	\$473	\$494	\$457	\$471	\$500	\$502	\$502	\$468	\$515	\$513	\$473	\$497
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	211	217	216	217	210	207	207	191	165	182	179	180
COST	\$107,405	\$104,918	\$103,876	\$102,794	\$104,388	\$101,580	\$102,574	\$87,098	\$82,957	\$91,871	\$80,066	\$81,750
TRAN OFF TANF AVG COST	\$509	\$483	\$481	\$474	\$497	\$491	\$496	\$456	\$503	\$505	\$447	\$454
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	8,071	7,850	7,691	7,403	7,515	7,573	7,714	7,907	6,923	6,870	7,690	7,570
COST	\$3,894,139	\$3,853,538	\$3,346,570	\$3,362,823	\$3,650,614	\$3,664,644	\$3,748,503	\$3,553,273	\$3,468,543	\$3,496,809	\$3,390,070	\$3,746,796
TANF ELIGIBLE AVG COST	\$482	\$491	\$435	\$454	\$486	\$484	\$486	\$449	\$501	\$509	\$441	\$495
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	7,130	7,197	7,136	7,211	7,197	7,246	7,346	7,728	7,261	7,304	7,798	7,507
COST	\$2,993,844	\$3,068,073	\$2,892,421	\$3,000,208	\$3,120,996	\$3,143,234	\$3,179,570	\$3,239,123	\$3,345,777	\$3,394,168	\$3,265,029	\$3,352,594
INCOME ELIG AVG COST	\$420	\$426	\$405	\$416	\$434	\$434	\$433	\$419	\$461	\$465	\$419	\$447
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)												
CLIENTS	10	22	45	58	118	146	172	195	243	286	323	343
COST	\$4,099	\$11,188	\$21,445	\$34,933	\$68,249	\$90,570	\$104,833	\$117,152	\$142,841	\$184,819	\$193,530	\$214,804
CPS AVG COST	\$410	\$509	\$477	\$602	\$578	\$620	\$609	\$601	\$588	\$646	\$599	\$626
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	968	988	959	912	913	971	998	1,039	1,042	1,035	1,025	963
COST	\$540,098	\$560,956	\$556,982	\$530,209	\$537,911	\$570,260	\$567,010	\$579,356	\$611,411	\$614,807	\$577,908	\$555,413
CPS AVG COST	\$558	\$568	\$581	\$581	\$589	\$587	\$568	\$558	\$587	\$594	\$564	\$577
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	18,008	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316	17,324	18,771	18,338
COST	\$8,304,522	\$8,394,790	\$7,656,458	\$7,783,866	\$8,310,921	\$8,414,685	\$8,534,409	\$8,399,151	\$8,517,075	\$8,627,599	\$8,337,862	\$8,833,608
ALL PROGRAMS AVG COST	\$461	\$469	\$434	\$447	\$472	\$472	\$472	\$446	\$492	\$498	\$444	\$482

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2016 – September 30, 2017

Supplemental Nutrition Assistance Program - SNAP

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$990	\$1,287	\$1,634	\$194	\$1,485
2	\$1,335	\$1,736	\$2,203	\$357	\$2,003
3	\$1,680	\$2,184	\$2,772	\$511	\$2,520
4	\$2,025	\$2,633	\$3,342	\$649	\$3,038
5	\$2,370	\$3,081	\$3,911	\$771	\$3,555
6	\$2,715	\$3,530	\$4,480	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2016 through 09/30/2017

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$157; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$517; Heating and Cooling Standard Utility Allowance: \$325 (HCSUA) – Limited Utility Allowance: \$125 (LUA); Telephone Standard: \$40; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	7.5% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$990	\$842	\$266	\$22	\$244	\$245
2	\$1,335	\$1,135	\$357	\$30	\$327	\$329
3	\$1,680	\$1,428	\$447	\$38	\$409	\$412
4	\$2,025	\$1,721	\$539	\$46	\$493	\$496
5	\$2,370	\$2,015	\$630	\$54	\$576	\$580
6	\$2,715	\$2,308	\$721	\$62	\$659	\$664
7	\$3,061	\$2,602	\$812	\$69	\$743	\$748
8	\$3,408	\$2,897	\$922	\$79	\$843	\$849
1	+\$347	+\$295	+\$91	+\$8	+\$83	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two parent = \$225 & 1/2 remainder

*7.5% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

ISD 017 Revised 08/17/2016

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2016 thru March 31, 2017

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,367.00	1,881.00	2,376.00	2,475.00	2,970.00
2	1,843.00	2,537.00	3,204.00	3,338.00	4,005.00
3	2,319.00	3,192.00	4,032.00	4,200.00	5,040.00
4	2,795.00	3,848.00	4,860.00	5,063.00	6,075.00
5	3,271.00	4,503.00	5,688.00	5,925.00	7,110.00
6	3,747.00	5,159.00	6,516.00	6,788.00	8,145.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
DIVISION**

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2016 thru March 31, 2017

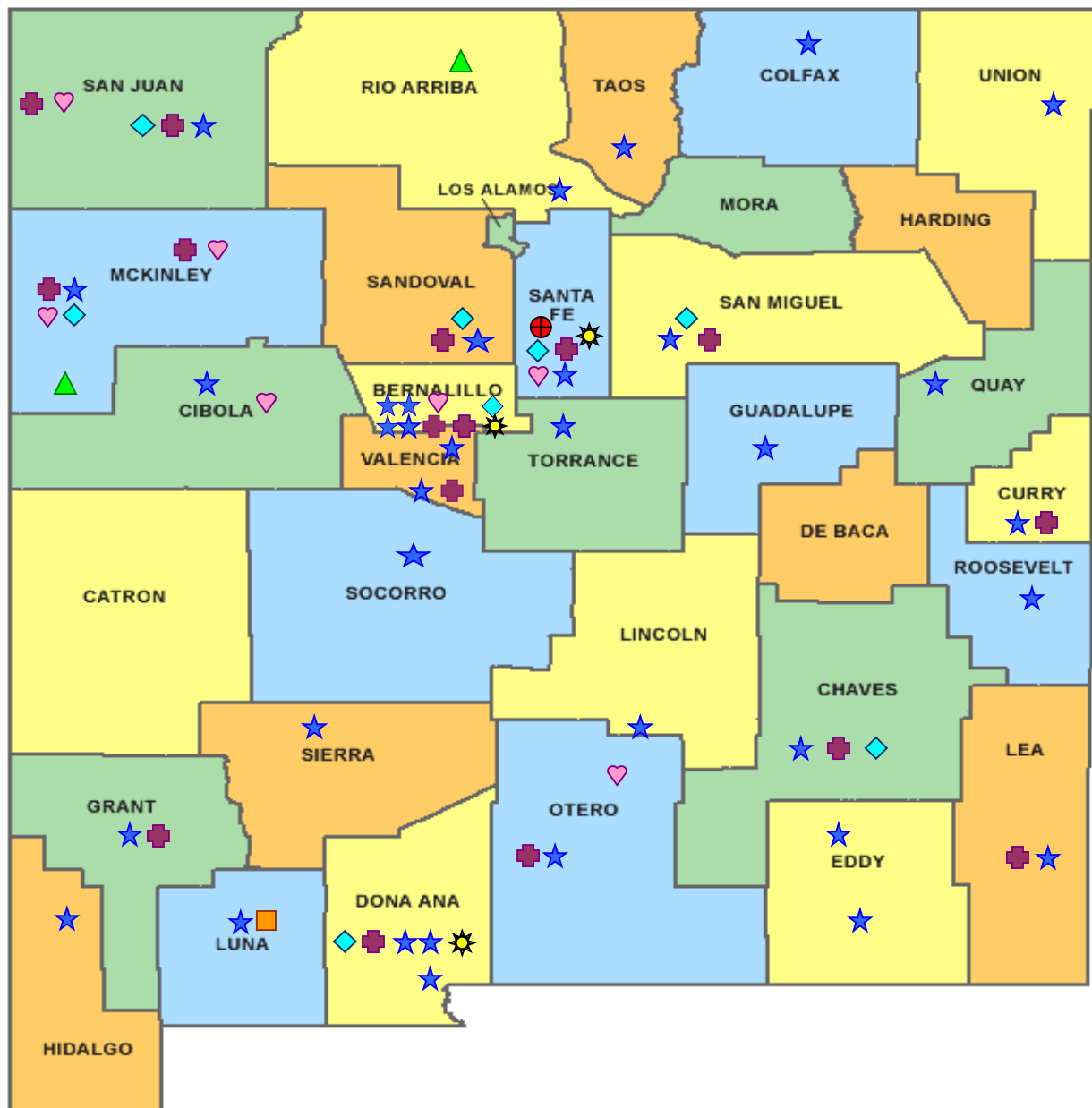
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,404.00	22,572.00	28,512.00	29,700.00	36,640.00
2	22,116.00	30,444.00	38,448.00	40,056.00	48,060.00
3	27,828.00	38,304.00	48,384.00	50,400.00	60,480.00
4	33,540.00	46,176.00	58,320.00	60,756.00	72,900.00
5	39,252.00	54,036.00	68,256.00	71,100.00	85,320.00
6	44,964.00	61,908.00	78,192.00	81,456.00	97,740.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
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**MEDICAL ASSISTANCE
DIVISION**



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx