

# Monthly Statistical Report October 2015

#### **Highlights**

- The SNAP caseload in October 2015 was 237,665, a 9.5 percent increase from one year ago. The SNAP caseload has risen by 875 cases or 0.4 percent, since last month.
- The TANF caseload was 12,719 in October 2015, a decrease of 12.1 percent from October 2014. The TANF caseload had 51 cases less than September 2015, a decrease of 0.4 percent.
- The caseload for General Assistance was 3,376 in October 2015, an increase of 14.9 percent from one year ago and an increase of 53 cases from last month.

Susana Martinez, Governor Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

# The Mission of the Human Services Department

To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance

Sean Pearson, Deputy Secretary Michael Nelson, Deputy Secretary

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Marilyn Martinez, Division Director Vida Tapia-Sanchez, Deputy Director Laura Galindo, Deputy Director Robert Chavez, Deputy Director

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http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

# **Program Summary for October 2015**

				Percen	t Change					Percent	t Change
	Oct-14	Sept-15	Oct-15	Oct-14 - Oct-15	Sept-15 – Oct-15		Oct-14	Sept-15	Oct-15	Oct-14 – Oct-15	Sept-15 – Oct-15
Supplemental	<b>Nutrition Assis</b>	stance Progran	n (SNAP)			State SNAP Be	nefits Suppleme	ent			
Expenditures	\$55,827,853	\$57,277,884	\$56,246,976	0.8%	-1.8%	Expenditures	\$70,490	\$88,426	\$96,758	37.3%	9.4%
Cases*	216,959	236,790	237,665	9.5%	0.4%	Cases*	9,136	10,676	11,262	23.3%	5.5%
Individuals*	472,373	505,160	505,986	7.1%	0.2%	Cases	· · · · · · · · · · · · · · · · · · ·	,	•		
						Education Wor	rko				
Adults*	260,479	283,368	283,933	9.0%	0.2%			4	4		
Children*	211,894	221,792	222,053	4.8%	0.1%	Expenditures	\$59,774	\$63,306	\$74,703	25.0%	18.0%
Apps	0.750	40.700	40.007	00.40/	0.00/	0	405	470	005	40.00/	45.00/
processed	8,759	10,728 9,699	10,697	22.1%	-0.3%	Cases	185 528	178 507	205 592	10.8%	15.2%
Approvals	8,042	9,099	9,631	19.8%	-0.7%	Individuals Adults	209	194	231	12.1% 10.5%	16.8% 19.1%
Tomporary As	sistance to Ne	ody Familias (	TANE)			Children	319	313	361	13.2%	15.3%
Expenditures	\$3,880,619	\$3,723,799	\$3,751,988	-3.3%	0.8%	Children	319	313	301	13.270	13.376
Cases*	14,462	12,770	12,719	-12.1%	-0.4%	State Supplem	ent for Resident	ial Care			
Individuals*	37,849	33,263	33,173	-12.4%	-0.3%	Expenditures	\$4,600	\$4,500	\$4,400	-4.3%	-2.2%
Adults*	10,588	8,869	8,867	-16.3%	0.0%	Cases	48	43	42	-12.5%	-2.3%
Children*	27,261	24,394	24,306	-10.8%	-0.4%	Individuals	48	43	42	-12.5%	-2.3%
Apps	,						48	43	42	-12.5%	-2.3%
Processed	1,778	2,182	2,158	21.4%	-1.1%	Adults					1
Approvals	1,055	1,184	1,177	11.6%	-0.6%						
						Refugee Assis					
General As	sistance (GA)					Expenditures	\$13,726	\$31,321	\$36,153	163.4%	15.4%
Expenditures	\$737,471	\$836,833	\$850,495	15.3%	1.6%	Cases	58	132	144	148.3%	9.1%
Cases	2,937	3,323	3,376	14.9%	1.6%	Individuals	60	135	152	153.3%	12.6%
Individuals	3,017	3,417	3,470	15.0%	1.6%	Adults	60	135	152	153.3%	12.6%
Adults	2,815	3,182	3,233	14.8%	1.6%						
Children	202	235	237	17.3%	0.9%						
Apps	04.4	055	070	07.00/	7.40/	NA - alt - at al				D	0.
Processed	214	255	273	27.6%	7.1%	Medicaid					t Change
Approvals	131	160	154	17.6%	-3.8%		Oct-14	Sep-15	Oct-15	Oct-14 – Oct-15	Sept-15 – Oct-15
						Expenditures**	\$423,632,383	\$469,536,298	\$486,293,202	14.8%	3.6%
						Eligible	735,558	827,391	830,487	12.9%	0.4%
						Adults	382,456	451,756	453,503	18.6%	0.4%
						Children	353,102	375,635	376,984	6.8%	0.4%

All expenditures are unreconciled and subject to change. \* Includes active cases with zero benefits

<sup>\*\*</sup>Medicaid expenditures as of date of payment.

	SFY 2016	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$229,551,824	\$56,246,976	\$572,983,313
Temporary Assistance for Needy Families (TANF)	\$15,292,828	\$3,751,988	\$36,332,970
General Assistance	\$3,339,626	\$850,495	\$8,159,182
Education Works	\$258,035	\$74,703	\$721,839

	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.13	2.61	1.03	2.88	1.06
Gender of Recipients:					
Male	230,316	14,203	2,038	221	95
Female	275,670	18,970	1,432	371	57
Ethnicity:					
Hispanic	288,497	23,441	1,928	345	113
Not Hispanic	217,489	9,732	1,542	247	39
Race:					
Native American or Alaskan Native	80,301	2,648	198	79	-
Asian	5,501	344	35	8	1
African American	12,302	1,231	111	16	6
Native Hawaiian or Pacific Islander	914	32	1	1	1
White	399,206	28,250	3,068	479	82
Unknown/not declared	4,553	288	32	2	11
More than one race	3,209	380	25	7	51

<sup>\*</sup> Includes active cases with zero benefits

# Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Administrative Office

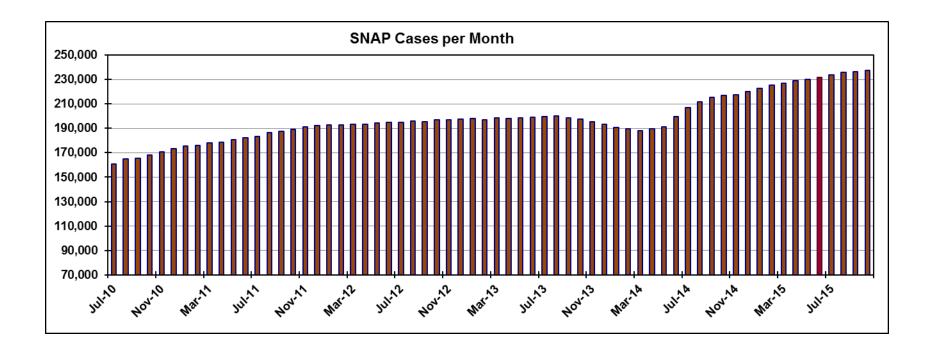
				Oct-14 -		Sept-15 -	
Office	Oct-14	Sept-15	Oct-15	# change	% change	# change	% change
Chaves	7,325	7,663	7,678	353	4.8%	15	0.2%
Cibola	3,313	3,716	3,748	435	13.1%	32	0.9%
Colfax	1,589	1,646	1,649	60	3.8%	3	0.2%
Curry	4,420	4,913	4,958	538	12.2%	45	0.9%
East Dona Ana	7,965	8,454	8,511	546	6.9%	57	0.7%
Eddy Artesia	1,368	1,554	1,606	238	17.4%	52	3.3%
Eddy Carlsbad	3,118	3,422	3,465	347	11.1%	43	1.3%
Grant	3,396	3,739	3,762	366	10.8%	23	0.6%
Guadalupe	803	783	781	-22	-2.7%	-2	-0.3%
Hidalgo	448	436	458	10	2.2%	22	5.0%
Lea	4,414	5,412	5,551	1,137	25.8%	139	2.6%
Lincoln	1,816	1,904	1,947	131	7.2%	43	2.3%
Luna	4,399	4,715	4,714	315	7.2%	-1	0.0%
McKinley*	9,969	10,282	10,197	228	2.3%	-85	-0.8%
Northeast Bernalillo	18,844	21,572	21,608	2,764	14.7%	36	0.2%
Northwest Bernalillo	13,351	17,521	17,823	4,472	33.5%	302	1.7%
Otero	5,073	5,434	5,424	351	6.9%	-10	-0.2%
Quay	1,288	1,337	1,343	55	4.3%	6	0.4%
Rio Arriba	7,383	7,585	7,580	197	2.7%	-5	-0.1%
Roosevelt	1,533	1,826	1,820	287	18.7%	-6	-0.3%
San Juan	11,618	12,891	12,968	1,350	11.6%	77	0.6%
San Miguel	5,228	5,460	5,501	273	5.2%	41	0.8%
Sandoval	10,526	11,651	11,697	1,171	11.1%	46	0.4%
Santa Fe	11,105	11,713	11,780	675	6.1%	67	0.6%
Sierra	2,710	2,812	2,834	124	4.6%	22	0.8%
Socorro	2,908	2,806	2,827	-81	-2.8%	21	0.7%
South Dona Ana	8,209	8,937	8,955	746	9.1%	18	0.2%
Southeast Bernalillo	14,986	16,054	15,934	948	6.3%	-120	-0.7%
Southwest Bernalillo	20,237	20,911	20,856	619	3.1%	-55	-0.3%
Taos	4,152	4,396	4,416	264	6.4%	20	0.5%
Torrance	3,296	3,530	3,589	293	8.9%	59	1.7%
Union	1	-	-	-1	-100.0%	0	N/A
Valencia North	6,096	6,342	6,313	217	3.6%	-29	-0.5%
Valencia South	3,378	3,484	3,520	142	4.2%	36	1.0%
West Dona Ana	10,641	11,760	11,743	1,102	10.4%	-17	-0.1%
Centralized Units	53	129	109	56	105.7%	-20	-15.5%
TOTAL	216,959	236,790	237,665	20,706	9.5%	875	0.4%

<sup>\*</sup> Cases from Zuni Office are included in the McKinley Office count \*\* Includes active cases with zero benefits

#### Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Region

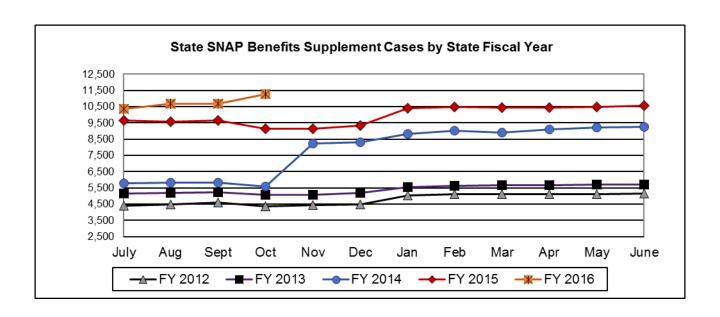
				Oct-14 -	-Oct-15	Sept-15 - Oct-15		
Region	Oct-14	Sept-15	Oct-15	# change	% change	# change	% change	
NW Region 1	29,466	30,682	30,710	1,244	4.2%	28	0.1%	
NE Region 2	52,601	56,222	56,444	3,843	7.3%	222	0.4%	
Central Region 3	70,714	79,588	79,810	9,096	12.9%	222	0.3%	
SE Region 4	23,994	26,694	27,025	3,031	12.6%	331	1.2%	
SW Region 5	40,131	43,475	43,567	3,436	8.6%	92	0.2%	
Centralized Units	53	129	109	56	105.7%	-20	-15.5%	
TOTAL	216,959	236,790	237,665	20,706	9.5%	875	0.4%	

<sup>\*\*</sup> Includes active cases with zero benefits



**State SNAP Benefits Supplement\*\*** 

<u> </u>	S	FY 2012	SFY 2013		SF	Y 2014	S	FY 2015	S	FY 2016
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Jul	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143
Aug	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197
Sept	4,591	\$36, <i>4</i> 55	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426
Oct	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758
Nov	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955		
Dec	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226		
Jan	5,050	\$41,519	5,548	\$ <i>45,769</i>	8,826	\$77,933	10,384	\$8 <i>4,57</i> 8		
Feb	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901		
Mar	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461		
Apr	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605		
May	5,109	\$43,587	5,706	\$47,528	9,226	\$85035	10,491	\$82,511		
Jun	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134		
TOTAL	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	49,952	\$359,524
Monthly average	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	10,738	\$89,881



<sup>\*\*</sup> Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases\*\* by Administrative Office

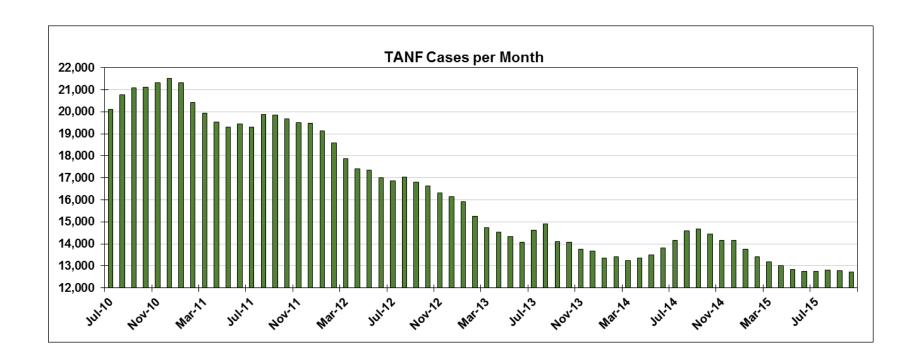
10	ary Assistance			Oct-14 -		Sept-15 -	- Oct-15
Office	Oct-14	Sept-15	Oct-15	# change	% change	# change	% change
Chaves	615	546	557	-58	-9.4%	11	2.0%
Cibola	231	203	203	-28	-12.1%	0	0.0%
Colfax	103	86	89	-14	-13.6%	3	3.5%
Curry	573	582	559	-14	-2.4%	-23	-4.0%
East Dona Ana	676	553	559	-117	-17.3%	6	1.1%
Eddy Artesia	122	110	113	-9	-7.4%	3	2.7%
Eddy Carlsbad	264	242	254	-10	-3.8%	12	5.0%
Grant	228	210	206	-22	-9.6%	-4	-1.9%
Guadalupe	41	35	37	-4	-9.8%	2	5.7%
Hidalgo	28	15	17	-11	-39.3%	2	13.3%
Lea	393	362	396	3	0.8%	34	9.4%
Lincoln	111	98	103	-8	-7.2%	5	5.1%
Luna	282	234	242	-40	-14.2%	8	3.4%
McKinley*	115	94	94	-21	-18.3%	0	0.0%
Northeast Bernalillo	1,144	990	955	-189	-16.5%	-35	-3.5%
Northwest Bernalillo	910	855	851	-59	-6.5%	-4	-0.5%
Otero	293	230	220	-73	-24.9%	-10	-4.3%
Quay	91	86	91	0	0.0%	5	5.8%
Rio Arriba	473	536	530	57	12.1%	-6	-1.1%
Roosevelt	154	137	135	-19	-12.3%	-2	-1.5%
San Juan	224	280	275	51	22.8%	-5	-1.8%
San Miguel	275	264	251	-24	-8.7%	-13	-4.9%
Sandoval	676	552	544	-132	-19.5%	-8	-1.4%
Santa Fe	677	566	568	-109	-16.1%	2	0.4%
Sierra	114	87	90	-24	-21.1%	3	3.4%
Socorro	160	141	140	-20	-12.5%	-1	-0.7%
South Dona Ana	932	790	779	-153	-16.4%	-11	-1.4%
Southeast Bernalillo	986	854	856	-130	-13.2%	2	0.2%
Southwest Bernalillo	1,534	1,343	1,323	-211	-13.8%	-20	-1.5%
Taos	181	115	115	-66	-36.5%	0	0.0%
Torrance	215	185	189	-26	-12.1%	4	2.2%
Union	0	0	0	0	N/A	0	N/A
Valencia North	455	358	368	-87	-19.1%	10	2.8%
Valencia South	231	194	192	-39	-16.9%	-2	-1.0%
West Dona Ana	954	828	811	-143	-15.0%	-17	-2.1%
Centralized Units	1	9	7	6	600.0%	-2	-22.2%
TOTAL	14,462	12,770	12,719	-1,743	-12.1%	-51	-0.4%

<sup>\*\*</sup> Includes active cases with zero benefits
\*Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases\*\* by Region

				Oct-14 -	-Oct-15	Sept-15	- Oct-15
Region	Oct-14	Sept-15	Oct-15	# change	% change	# change	% change
NW Region 1	854	1,357	1,362	508	59.5%	5	0.4%
NE Region 2	3,193	2,240	2,225	-968	-30.3%	-15	-0.7%
Central Region 3	4,789	4,227	4,174	-615	-12.8%	-53	-1.3%
SE Region 4	2,232	2,077	2,117	-115	-5.2%	40	1.9%
SW Region 5	3,393	2,860	2,834	-559	-16.5%	-26	-0.9%
Centralized Units	1	9	7	6	600.0%	-2	-22.2%
TOTAL	14,462	12,770	12,719	-1,743	-12.1%	-51	-0.4%

<sup>\*\*</sup> Includes active cases with zero benefits

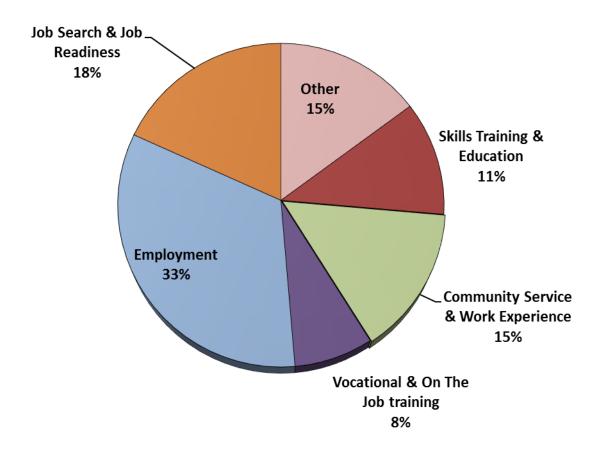


#### **Intensive Case Management, Recovery and Employment (ICARE)**

The I-CARE (Intensive Case Management, Recovery and Employment) program began in 2013 as a pilot program in Albuquerque. The I-CARE program now provides services in Albuquerque, Espanola, Las Cruces and Roswell. It is designed to address substance use barriers to employment for TANF participants. TANF participants identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the I-CARE program. The I-CARE program also addresses other addictions that contribute to or are in combination of substance use. This program is designed around 12 weeks of Intensive Job Readiness and/or Life Skills Group sessions, 1:1 Intensive Counseling, and 1:1 Career Development sessions, in a supportive and non-judgmental environment. ICARE is a voluntary program where participants engage in daily activities to meet their hours of work participation. I-CARE includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; living in recovery life skills; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF participants.

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
ICARE	Φ75 25A	¢100 501	¢121 240	¢120.072	¢120.001	¢120.026	¢200 002	\$1 <i>66</i> 953	¢201 202	¢150 501	¢140.657	¢127 456	¢129.600
Expenditures	\$75,554	\$128,591	\$131,348	\$120,972	\$139,891	\$139,920	\$208,892	\$100,832	\$201,203	\$159,501	\$140,657	\$137,430	\$128,699
# of Screenings for	343	274	373	380	354	425	424	419	429	375	476	605	515
Substance Use	343	274	3/3	360	334	423	424	419	429	373	4/0	003	313
# of Referrals to													
ICARE resulting	18	10	32	22	41	42	47	37	48	31	43	85	32
from screenings													

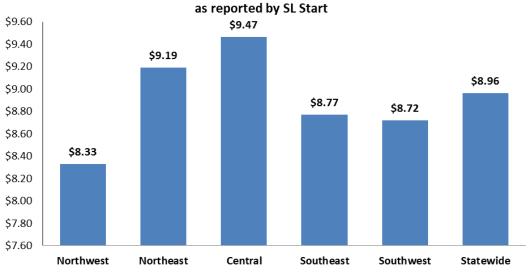
# NM Works Activity Placements on October 31, 2015 as reported by SL Start \*\*



<sup>\*\*</sup>Data preliminary and subject to later revision.

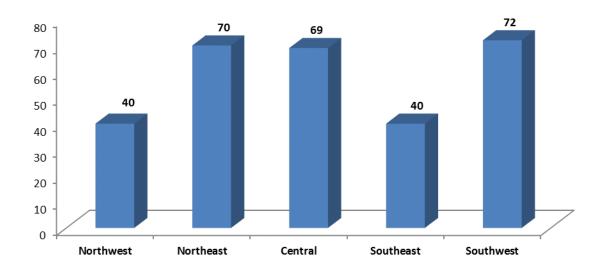
Placements may be duplicated as some individuals may work more than one activity or job.

## Average Starting Hourly Wage of October TANF Employments,



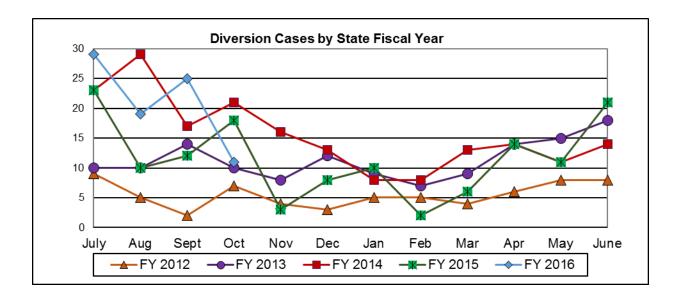
Employment placements may be duplicated as some individuals may work more than one job.

# Number of New Employments in October, by region, as reported by SL Start Statewide Total: 291



**TANF Diversion Payments** 

	_				271 1 dy 11101110	1	V 0045			
	5	SFY 2012	S	FY 2013		SFY 2014	SF	Y 2015	5	SFY 2016
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Jul	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074
Aug	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584
Sept	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977
Oct	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500
Nov	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411		
Dec	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634		
Jan	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000		
Feb	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500		
Mar	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000		
Apr	6	\$10,000	14	\$30,000	14	\$28,000	14	\$26,000		
May	8	\$17,000	15	\$30,500	11	\$20,500	11	\$21,500		
Jun	8	\$20,000	18	\$37,000	14	\$29,911	21	\$40,039		
TOTAL	66	\$137,000	136	\$274,500	187	\$283,254	137	\$266,081	84	\$164,135
Monthly average	6	\$11,417	11	\$22,875	16	\$31,938	12	\$22,173	21	\$41,034

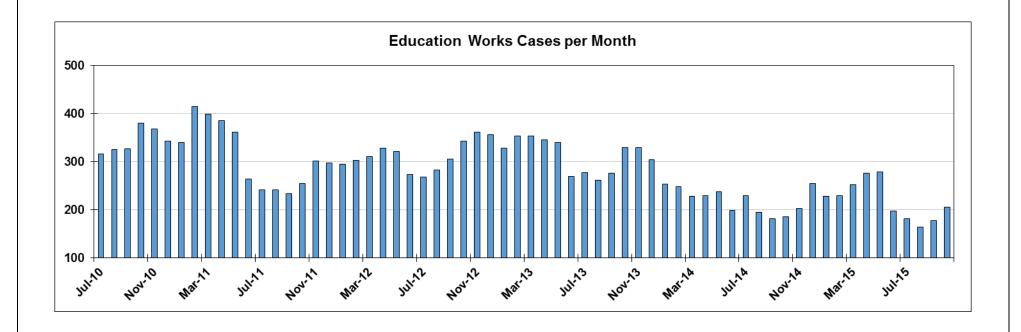


## **Education Works Cases by Administrative Office**

				Oct-14 -Oct-15		Sept-15 - Oct-15		
Office	Oct-14	Sept-15	Oct-15	# change	% change	# change	% change	
Chaves	4	4	6	2	50%	2	50%	
Cibola	2	3	8	6	300%	5	167%	
Colfax	1	1	2	1	100%	1	100%	
Curry	4	0	1	-3	-75%	1	N/A	
East Dona Ana	10	5	7	-3	-30%	2	40%	
Eddy Artesia	0	1	2	2	N/A	1	100%	
Eddy Carlsbad	2	0	0	-2	-100%	0	N/A	
Grant	9	1	3	-6	-67%	2	200%	
Guadalupe	0	0	0	0	N/A	0	N/A	
Hidalgo	0	0	0	0	N/A	0	N/A	
Lea	0	0	0	0	N/A	0	N/A	
Lincoln	0	0	0	0	N/A	0	N/A	
Luna	4	4	3	-1	-25%	-1	-25%	
McKinley	0	0	1	1	N/A	1	N/A	
Northeast Bernalillo	19	28	27	8	42%	-1	-4%	
Northwest Bernalillo	20	20	19	-1	-5%	-1	-5%	
Otero	1	2	3	2	200%	1	50%	
Quay	1	1	1	0	0%	0	0%	
Rio Arriba	3	5	6	3	100%	1	20%	
Roosevelt	0	4	2	2	N/A	-2	-50%	
San Juan	4	1	3	-1	-25%	2	200%	
San Miguel	12	8	16	4	33%	8	100%	
Sandoval	10	19	17	7	70%	-2	-11%	
Santa Fe	6	9	16	10	167%	7	78%	
Sierra	1	1	2	1	100%	1	100%	
Socorro	1	1	2	1	100%	1	100%	
South Dona Ana	11	5	4	-7	-64%	-1	-20%	
Southeast Bernalillo	19	17	17	-2	-11%	0	0%	
Southwest Bernalillo	11	20	15	4	36%	-5	-25%	
Taos	1	1	2	1	100%	1	100%	
Torrance	7	3	2	-5	-71%	-1	-33%	
Union	0	0	0	0	N/A	0	N/A	
Valencia North	3	2	5	2	67%	3	150%	
Valencia South	0	1	1	1	N/A	0	0%	
West Dona Ana	19	11	12	-7	-37%	1	9%	
Centralized Units	0	0	0	0	N/A	0	N/A	
TOTAL	185	178	205	20	11%	27	15%	

**Education Works Cases by Region** 

				Oct-14 -Oct-15		Sept-15 - Oct-	15
Region	Oct-14	Sept-15	Oct-15	# change	% change	# change	% change
NW Region 1	0	9	22	22	N/A	13	144%
NE Region 2	45	44	60	15	33%	16	36%
Central Region 3	76	88	80	4	5%	-8	-9%
SE Region 4	10	9	11	1	10%	2	22%
SW Region 5	54	28	32	-22	-41%	4	14%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	185	178	205	20	11%	27	15%

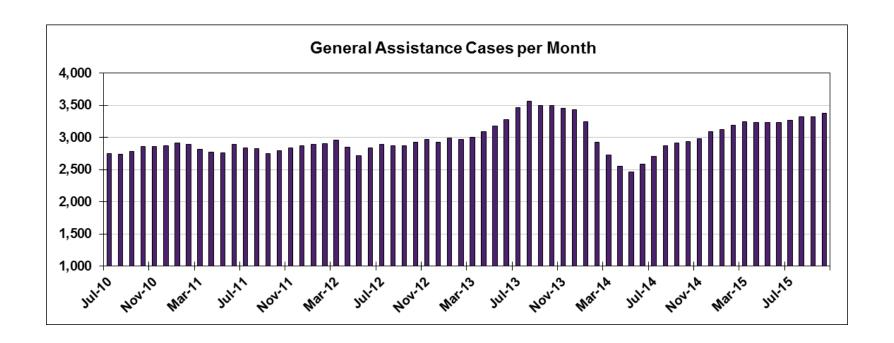


# General Assistance (GA) Cases by Administrative Office

		,		Oct-14 -Oct-1	15	Sept-15 - Oct	t-15
Office	Oct-14	Sept-15	Oct-15	# change	% change	# change	% change
Chaves	95	109	111	16	17%	2	2%
Cibola	50	58	62	12	24%	4	7%
Colfax	52	40	36	-16	-31%	-4	-10%
Curry	64	78	78	14	22%	0	0%
East Dona Ana	98	112	112	14	14%	0	0%
Eddy Artesia	17	20	20	3	18%	0	0%
Eddy Carlsbad	71	63	68	-3	-4%	5	8%
Grant	71	78	77	6	8%	-1	-1%
Guadalupe	29	26	24	-5	-17%	-2	-8%
Hidalgo	8	9	10	2	25%	1	11%
Lea	49	58	62	13	27%	4	7%
Lincoln	18	30	29	11	61%	-1	-3%
Luna	39	53	52	13	33%	-1	-2%
McKinley	13	19	21	8	62%	2	11%
Northeast Bernalillo	321	372	363	42	13%	-9	-2%
Northwest Bernalillo	203	265	282	79	39%	17	6%
Otero	42	75	79	37	88%	4	5%
Quay	28	26	25	-3	-11%	-1	-4%
Rio Arriba	129	159	149	20	16%	-10	-6%
Roosevelt	10	20	21	11	110%	1	5%
San Juan	61	73	76	15	25%	3	4%
San Miguel	120	124	127	7	6%	3	2%
Sandoval	134	132	138	4	3%	6	5%
Santa Fe	218	236	239	21	10%	3	1%
Sierra	24	36	34	10	42%	-2	-6%
Socorro	59	64	70	11	19%	6	9%
South Dona Ana	41	46	49	8	20%	3	7%
Southeast Bernalillo	245	211	216	-29	-12%	5	2%
Southwest Bernalillo	241	242	250	9	4%	8	3%
Taos	60	74	76	16	27%	2	3%
Torrance	57	93	96	39	68%	3	3%
Union	0	0	0	0	N/A	0	N/A
Valencia North	64	92	92	28	44%	0	0%
Valencia South	56	58	57	1	2%	-1	-2%
West Dona Ana	149	172	175	26	17%	3	2%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	2,937	3,323	3,376	439	15%	53	2%

#### General Assistance (GA) Cases by Region

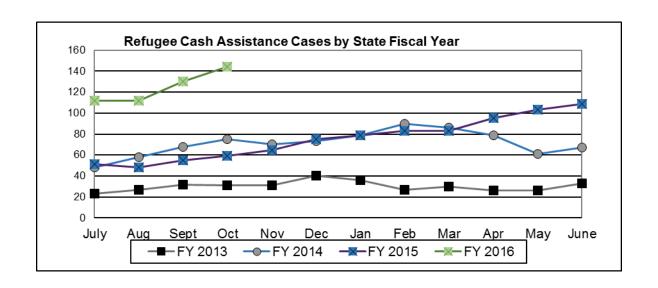
				Oct-14 -Oct-15		Sept-15 - Oct-15	
Region	Oct-14	Sept-15	Oct-15	# change	% change	# change	% change
NW Region 1	193	400	412	219	113%	12	3%
NE Region 2	904	817	814	-90	-10%	-3	0%
Central Region 3	1,067	1,183	1,207	140	13%	24	2%
SE Region 4	324	378	389	65	20%	11	3%
SW Region 5	448	545	554	106	24%	9	2%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	2,937	3,323	3,376	439	15%	53	2%



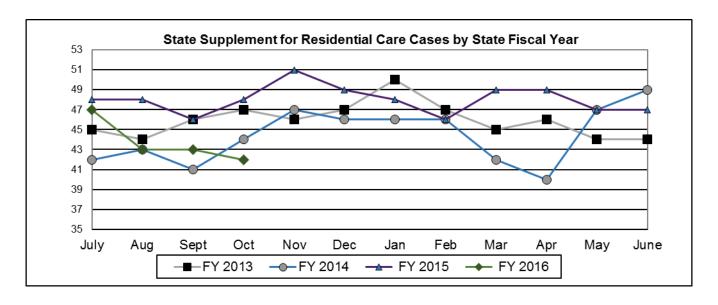
		GA Interi	m Assistan	ce Reimbursem	ents			
	SF	Y 13	SI	FY 14	SF	Y 15	SFY 16	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
July	105	\$254,087	87	\$185,368	67	\$144,679	122	\$342,648
August	88	\$248,471	70	\$184,639	77	\$244,233	76	\$245,236
September	101	\$233,341	102	\$268,243	78	\$168,421	58	\$170,093
October	101	\$293,784	87	\$165,578	68	\$182,265	89	\$277,912
November	72	\$193,152	65	\$139,197	45	\$134,482		
December	84	\$236,221	49	\$147,853	84	\$239,926		
January	79	\$209,922	63	\$178,944	68	\$227,066		
February	77	\$178,441	53	\$130,352	62	\$159,564		
March	85	\$229,599	79	\$176,756	101	\$317,889		
April	92	\$240,540	56	\$155,245	75	\$199,038		
May	126	\$346,079	62	\$138,827	57	\$167,383		
June	90	\$225,355	108	\$241,016	65	\$188,159		
SFY Total	1,100	\$2,888,992	881	\$2,112,017	847	\$2,373,115	345	\$1,035,889
Monthly Average	92	\$240,749	73	\$176,001	71	\$197,760	86	\$258,972

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

			Refugee C	ash Assistance	)			
	SF	Y 13	SI	FY 14	S	FY 15	SFY 16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	23	\$7,155	48	\$12,013	50	\$11,679	112	\$27,516
August	27	\$7,742	58	\$16,129	48	\$11,760	112	\$27,438
September	32	\$8,267	68	\$19,061	55	\$13,094	132	\$31,321
October	31	\$9,803	75	\$20,962	58	\$13,726	144	\$36,153
November	31	\$9,552	70	\$21,880	65	\$16,461		
December	40	\$10,435	73	\$22,053	75	\$18,699		
January	36	\$11,489	79	\$22,670	79	\$19,009		
February	27	\$11,107	90	\$23,227	83	\$21,349		
March	30	\$8,678	86	\$21,808	83	\$20,730		
April	26	\$9,410	79	\$20,109	95	\$23,495		
May	26	\$8,901	61	\$15,703	103	\$25,363		
June	33	\$9,535	61	\$14,783	109	27,958		
SFY Total	363	\$112,074	848	\$230,398	903	\$223,323	500	\$122,428
Monthly Average	30	\$9,340	71	\$19,200	75	\$18,610	125	\$30,607



		Sta	te Suppler	nent for Resid	lential Care			
	SF	FY 13	SI	FY 14	SI	FY 15	SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	45	\$4,600	42	\$4,400	48	\$4,700	47	\$4,700
August	44	\$4,600	43	\$4,300	48	\$5,000	43	\$4,900
September	46	\$4,800	41	\$4,700	46	\$4,600	43	\$4,500
October	47	\$4,700	44	\$4,500	48	\$4,600	42	\$4,400
November	46	\$4,900	47	\$4,700	51	\$5,600		
December	47	\$5,200	46	\$4,600	49	\$5,000		
January	50	\$5,100	46	\$4,700	48	\$4,900		
February	47	\$4,900	46	\$4,700	46	\$4,800		
March	45	\$4,800	42	\$4,500	49	\$4,800		
April	46	\$4,700	40	\$4,200	49	\$5,400		
May	44	\$4,600	47	\$5,000	47	\$4,700		
June	44	\$4,400	49	\$4,900	47	\$5,300		
SFY Total	551	\$57,300	533	\$55,100	576	\$59,400	175	\$18,500
Monthly Average	46	\$4,775	44	\$4,592	48	\$4,950	44	\$4,625



**SNAP Applications Processed by Administrative Office: October 2015** 

	OIIAI APP	iioatioi is	1 1000330	a by Ac
Office	Approved	Denied	With-	Total
Office	Approved		drawn	
Chaves	330	14	18	362
Cibola	140	-	7	147
Colfax	80	1	4	85
Curry	240	7	20	267
East Dona Ana	360	22	28	410
Eddy Artesia	110	4	11	125
Eddy Carlsbad	198	10	9	217
Grant	182	6	5	193
Guadalupe	38	-	5	43
Hidalgo	33	1	2	36
Lea	332	14	22	368
Lincoln	104	3	3	110
Luna	155	4	8	167
McKinley	303	12	24	339
Northeast Bernalillo	793	15	52	860
Northwest Bernalillo	810	34	58	902
Otero	237	14	10	261
Quay	43	1	8	52

			With-	
Office	Approved	Denied	drawn	Total
Rio Arriba	282	18	16	316
Roosevelt	80	3	6	89
San Juan	591	20	37	648
San Miguel	193	7	12	212
Sandoval	553	30	49	632
Santa Fe	459	12	32	503
Sierra	110	7	5	122
Socorro	125	5	7	137
South Dona Ana	272	27	31	330
Southeast Bernalillo	499	23	46	568
Southwest Bernalillo	766	48	47	861
Taos	198	11	13	222
Torrance	134	1	3	138
Union				
Valencia North	225	7	14	246
Valencia South	145	1	15	161
West Dona Ana	505	16	41	562
Centralized Units	6	-	-	6
TOTAL	9,631	398	668	10,697

**SNAP Applications Processed by Region: October 2015** 

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,639	52	109	1,800
NE Region 2	1,846	80	139	2,065
Central Region 3	3,002	121	206	3,329
SE Region 4	1,394	55	89	1,538
SW Region 5	1,744	90	125	1,959
Centralized Units	6	-	-	6
TOTAL	9,631	398	668	10,697

 $Applications\ processed = applications\ approved + denied + withdrawn$ 

#### **TANF Applications Processed by Administrative Office: October 2015**

			With-	
Office	Approved	Denied	drawn	Total
Chaves	66	6	16	88
Cibola	23	4	7	34
Colfax	12	3	2	17
Curry	50	6	24	80
East Dona Ana	59	13	33	105
Eddy Artesia	12	2	4	18
Eddy Carlsbad	28	3	27	58
Grant	22	6	7	35
Guadalupe	3	1	1	4
Hidalgo	2	1	-	2
Lea	40	7	15	62
Lincoln	7	2	7	16
Luna	20	4	15	39
McKinley	4	7	22	33
Northeast Bernalillo	67	16	76	159
Northwest Bernalillo	88	15	80	183
Otero	23	2	31	56
Quay	9	1	3	13

			With-	
Office	Approved	Denied	drawn	Total
Rio Arriba	54	4	19	77
Roosevelt	8	1	6	15
San Juan	30	8	34	72
San Miguel	24	3	17	44
Sandoval	49	11	47	107
Santa Fe	51	8	47	106
Sierra	10		5	15
Socorro	19	4	7	30
South Dona Ana	36	4	34	74
Southeast Bernalillo	65	13	64	142
Southwest Bernalillo	112	18	59	189
Taos	14	5	13	32
Torrance	32	2	5	39
Union				
Valencia North	30	1	17	48
Valencia South	15	3	11	29
West Dona Ana	93	5	38	136
Centralized Units	-	1	-	1
TOTAL	1,177	188	793	2,158

## **TANF Applications Processed by Region: October 2015**

Region	Approved	Denied	Withdrawn	Total
NW Region 1	131	27	103	261
NE Region 2	216	35	149	400
Central Region 3	364	64	284	712
SE Region 4	211	27	99	337
SW Region 5	255	34	158	447
Centralized Units	-	1	-	1
TOTAL	1,177	188	793	2,158

 $Applications\ processed = applications\ approved + denied + withdrawn$ 

#### **GA Applications Processed by Administrative Office: October 2015**

			With-	
Office	Approved	Denied	drawn	Total
Chaves	5	-	-	5
Cibola	2	1	1	4
Colfax	1	2	-	3
Curry	4	1	5	10
East Dona Ana	8	5	4	17
Eddy Artesia	1	1	-	2
Eddy Carlsbad	3	-	3	6
Grant	3	1	-	4
Guadalupe	1	1	-	2
Hidalgo	1	-	-	1
Lea	4	1	1	6
Lincoln	2	1	ı	3
Luna	1	2	ı	3
McKinley	1	-	-	1
Northeast Bernalillo	12	6	3	21
Northwest Bernalillo	18	7	5	30
Otero	4	-	3	7
Quay	1	-	-	1

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	6	-	1	7
Roosevelt	ı	-	2	2
San Juan	8	-	1	9
San Miguel	3	-	2	5
Sandoval	5	6	5	16
Santa Fe	11	5	2	18
Sierra	-	2	1	3
Socorro	4	-	-	4
S Dona Ana	1	3	-	4
SE Bernalillo	5	7	4	16
SW Bernalillo	14	8	2	24
Taos	5	2	2	9
Torrance	3	1	-	4
Union	ı	-	-	-
Valencia N	4	1	1	6
Valencia S	3	4	-	7
West Dona Ana	10	2	1	13
Centralized Units	-	-	-	-
TOTAL	154	70	49	273

#### **GA Applications Processed by Region: October 2015**

Region	Approved	Denied	Withdrawn	Total				
NW Region 1	22	8	4	34				
NE Region 2	33	16	12	61				
Central Region 3	52	29	14	95				
SE Region 4	19	4	11	34				
SW Region 5	28	13	8	49				
Centralized Units	-	-	-	-				
TOTAL	154	70	49	273				

Applications processed = applications approved + denied + withdrawn

Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep		Change Fr.	
County	2014	2014	2014	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	Cases	Percent
Bernalillo	6,363	6,522	6,494	6,386	6,294	6,452	6,863	6,842	6,991	6,408	6,484	6,987	6,849	486	7.6%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Chaves	685	673	684	700	674	667	695	676	683	653	652	697	680	-5	-0.7%
Cibola	242	264	247	265	251	253	272	277	267	232	238	263	253	11	4.5%
Colfax	63	68	66	64	50	67	61	65	57	50	50	48	51	-12	-19.0%
Curry	393	397	380	377	384	377	393	397	427	376	402	432	416	23	5.9%
De Baca	23	21	24	27	26	24	25	30	30	27	24	5	7	-16	-69.6%
Dona Ana	4,003	4,068	4,004	3,922	3,720	3,786	4,035	4,057	4,113	3,722	3,623	3,989	3,943	-60	-1.5%
Eddy	233	219	213	220	203	208	225	225	231	244	240	238	228	-5	-2.1%
Grant	209	217	206	201	180	196	195	195	200	139	147	199	193	-16	-7.7%
Guadalupe	33	33	34	36	34	25	23	19	20	15	15	14	18	-15	-45.5%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	22	16	17	28	28	28	25	21	29	29	28	30	25	3	13.6%
Lea	573	581	533	576	549	556	605	618	628	577	612	669	636	63	11.0%
Lincoln	141	133	130	119	117	123	138	142	136	133	128	136	147	6	4.3%
Los	11	12	10	11	9	12	14	14	14	21	21	26	20	9	81.8%
Luna	149	141	146	158	150	142	154	142	158	169	164	172	183	34	22.8%
McKinley	178	178	187	182	169	167	188	177	178	137	139	153	175	-3	-1.7%
Mora	20	22	15	12	11	12	14	16	16	12	12	15	19	-1	-5.0%
Otero	480	471	463	458	460	458	468	461	477	465	460	502	479	-1	-0.2%
Out of	1	1	1	1	1	1	2	0	0	0	0	1	1	0	0.0%
Quay	29	35	32	24	24	22	27	21	26	25	27	30	32	3	10.3%
Rio Arriba	114	117	127	128	127	135	136	143	142	140	149	155	159	45	39.5%
Roosevelt	117	118	114	107	120	117	136	149	149	113	111	127	123	6	5.1%
San Juan	699	723	732	717	711	747	788	796	824	745	711	850	799	100	14.3%
San	343	365	357	343	345	346	357	361	360	313	325	346	361	18	5.2%
Sandoval	645	646	656	660	671	673	700	741	757	737	725	<i>7</i> 58	723	78	12.1%
Santa Fe	383	419	411	414	370	410	433	443	460	430	429	473	483	100	26.1%
Sierra	47	48	65	67	61	52	52	50	52	50	50	52	49	2	4.3%
Socorro	51	44	48	44	45	49	49	47	53	40	38	54	51	0	0.0%
Taos	90	96	95	87	88	92	98	102	97	81	87	98	108	18	20.0%
Torrance	73	74	70	61	61	63	63	65	68	75	82	80	66	-7	-9.6%
Union	7	8	9	9	9	9	9	10	10	9	8	8	8	1	14.3%
Valencia	502	517	514	511	511	515	562	550	577	543	538	582	562	60	12.0%
															7,7
Totals	16,922	17,247	17,084	16,915	16,453	16,784	17,805	17,852	18,230	16,710	16,719	18,189	17,847	925	5.5%

Source: Children Youth and Families Department

# **Child Care Assistance Eligibility Programs**

MONTH	NOV'14	DEC'14	JAN'15	FEB'15	MAR'15	APR'15	MAY'15	JUNE'15	JULY'15	AUG'15	SEP'15	OCT'15
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,890	1,861	1,830	1,697	1,724	1,871	1,780	1,781	1,633	1,623	1,717	1,637
COST	\$837,139	\$828,334	\$772,268	\$743,402	\$788,010	\$868,525	\$807,234	\$749,551	\$787,585	\$742,561	\$725,585	\$760,678
TANF AVERAGE COST	\$443	\$445	\$422	\$438	\$457	\$464	\$454	\$421	\$482	\$458	\$423	\$465
TRANSITION OFF TANF (Child Ca	re Priority 2 Clie	nts)										
CLIENTS	153	155	170	182	186	196	189	200	181	175	180	195
COST	\$65,672	\$69,196	\$70,745	\$83,887	\$84,817	\$86,846	\$82,690	\$92,040	\$91,218	\$88,043	\$87,413	\$97,453
TRAN OFF TANF AVG COST	\$429	\$446	\$416	\$461	\$456	\$443	\$438	\$460	\$504	\$503	\$486	\$500
TANF ELIGIBLE (Child Care Priori	ty 1B Clients at	or below 100%	% of the Feder	al Poverty Le	vel)							
CLIENTS	8,089 \$3,514,89	7,943 \$3,466,51	7,794 \$3,096,04	7,431 \$3,142,82	7,535 \$3,433,81	7,941 \$3,578,24	8,032 \$3,600,72	8,326 \$3,348,69	7,365 \$3,433,46	7,290 \$3,431,13	8,067 \$3,223,81	7,995 \$3,832,40
COST	2	0	φο,οσο,ο4	4	8	1	6	φο,οπο,οσ	φο, 400, 40	φο, το τ, το	1	0
TANF ELIGIBLE AVG COST	\$435	\$436	\$397	\$423	\$456	\$451	\$448	\$402	\$466	\$471	\$400	\$479
INCOME ELIGIBLE (Child Care Pri	ority 3, and Prio	rity 4 Clients	)									
CLIENTS	6,228 \$2,333,38	6,270 \$2,379,41	6,293 \$2,334,41	6,321 \$2,417,54	6,482 \$2,517,58	6,923 \$2,679,91	6,968 \$2,679,30	7,062 \$2,629,10	6,677 \$2,782,97	6,650 \$2,745,09	7,251 \$2,654,23	7,067 \$2,952,72
COST	9	8	9	3	3	6	3	2	6	3	9	3
INCOME ELIG AVG COST	\$375	\$379	\$371	\$382	\$388	\$387	\$385	\$372	\$417	\$413	\$366	\$418
AT-RISK CHILD PROTECTIVE SER	RVICES CHILD C	ARE PILOT (F	Priority 5 Clie	nts)								
CLIENTS	0	0	0	0	0	0	0	0	0	0	0	4
COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282
CPS AVG COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
CHILD PROTECTIVE SERVICES (C	Child Care CPS (	Clients)										
CLIENTS	887	855	828	822	857	874	883	861	854	981	974	949
COST	\$456,941	\$448,469	\$436,323	\$435,086	\$467,763	\$456,273	\$445,293	\$443,979	\$467,554	\$545,338	\$529,403	\$524,775
CPS AVG COST	\$515	\$525	\$527	\$529	\$546	\$522	\$504	\$516	\$547	\$556	\$544	\$553
GRAND TOTAL - ALL CHILD CAR	E PROGRAMS											
CLIENTS	17,247 \$7,208,03	17,084 \$7,191,92	16,915 \$6,709,80	16,453 \$6,822,74	16,784 \$7,291,99	17,805 \$7,669,80	17,852 \$7,615,24	18,230 \$7,263,36	16,710 \$7,562,79	16,719 \$7,552,17	18,189 \$7,220,45	17,847 \$8,170,31
COST	3	7	1	2	1	1	6	3	9	1	1	1
ALL PROGRAMS AVG COST	\$418	\$421	\$397	\$415	\$434	\$431	\$427	\$398	\$453	\$452	\$397	\$458

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs 3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

#### Income Eligibility Guidelines, October 1, 2015 - September 30, 2016

#### **Supplemental Nutrition Assistance Program - SNAP**

House	Federal Pover	Maximum SNAP				
hold Size	100% FPG Net Income	130% FPG Gross Income			LIHEAP 150% FPG	
1	\$981	\$1,276	\$1,619	\$194	\$1,472	
2	\$1,328	\$1,726	\$2,191	\$357	\$1,992	
3	\$1,675	\$2,177	\$2,763	\$511	\$2,513	
4	\$2,021	\$2,628	\$3,335	\$649	\$3,032	
5	\$2,368	\$3,078	\$3,907	\$771	\$3,552	
6	\$2,715	\$3,529	\$4,479	\$925	\$4,073	
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592	
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112	
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521	

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$504; Heating and Cooling Standard Utility Allowance: \$318 (HCSUA) – Limited Utility Allowance: \$123 (LUA); Telephone Standard: \$41; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

#### **Cash Assistance & Support Services**

House	Federal Poverty (	Guidelines (FPG) Mon	thly Income Standards	Maximum Monthly Benefit			
hold Size	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	7.5% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance	
1	\$981	\$834	\$266	\$22	\$244	\$245	
2	\$1,328	\$1,129	\$357	\$30	\$327	\$329	
3	\$1,675	\$1,424	\$447	\$38	\$409	\$412	
4	\$2,021	\$1,718	\$539	\$46	\$493	\$496	
5	\$2,368	\$2,013	\$630	\$54	\$576	\$580	
6	\$2,715	\$2,308	\$721	\$62	\$659	\$664	
7	\$3,061	\$2,602	\$812	\$69	\$743	\$748	
8	\$3,408	\$2,897	\$922	\$79	\$843	\$849	
1	+\$347	+\$295	+\$91	+\$8	+\$83	+\$84	

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

\*7.5% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

ISD 017 Revised 08/17/2015

#### Federal Poverty Guidelines

New Mexico Affordable Care Eligibility Groups Effective April 01, 2015 thru March 31, 2016

#### **Monthly Guidelines**

HH SIZE	PERCENT OF POVERTY	PERCENT OF POVERTY									
HI SIZE	138%	190%	240%	250%	300%						
1	1,354.00	1,864.00	2,354.00	2,453.00	2,943.00						
2	1,832.00	2,523.00	3,186.00	3,319.00	3,989.00						
3	2,311.00	3,181.00	4,019.00	4,186.00	5,023.00						
4	2,789.00	3,840.00	4,850.00	5,053.00	6,063.00						
5	3,268.00	4,499.00	5,682.00	5,919.00	7,103.00						
6	3,746.00	5,157.00	6,515.00	6,786.00	8,143.00						
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00						
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00						

138%: Adult Expansion

190%: Children ages 6 up to 19 (Medicaid)

240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)

250%: Pregnancy Related Services Only 300% Children ages 0 up to 6 (CHIP)



# MEDICAL ASSISTANCE DIVISION

#### Federal Poverty Guidelines

New Mexico Affordable Care Eligibility Groups Effective April 01, 2015 thru March 31, 2016

#### **Annual Guidelines**

HH SIZE	PERCENT OF POVERTY	PERCENT OF POVERTY									
	138%	190%	240%	250%	300%						
1	16,248.00	22,368.00	28,248.00	29,436.00	35,316.00						
2	21,984.00	30,276.00	38,232.00	39,828.00	47,868.00						
3	27,732.00	38,172.00	48,228.00	50,232.00	60,276.00						
4	33,468.00	46,080.00	58,200.00	60,636.00	72,756.00						
5	39,216.00	53,988.00	68,184.00	71,028.00	85,236.00						
6	44,952.00	61,884.00	78,180.00	81,432.00	97,716.00						
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00						
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00						

138%: Adult Expansion

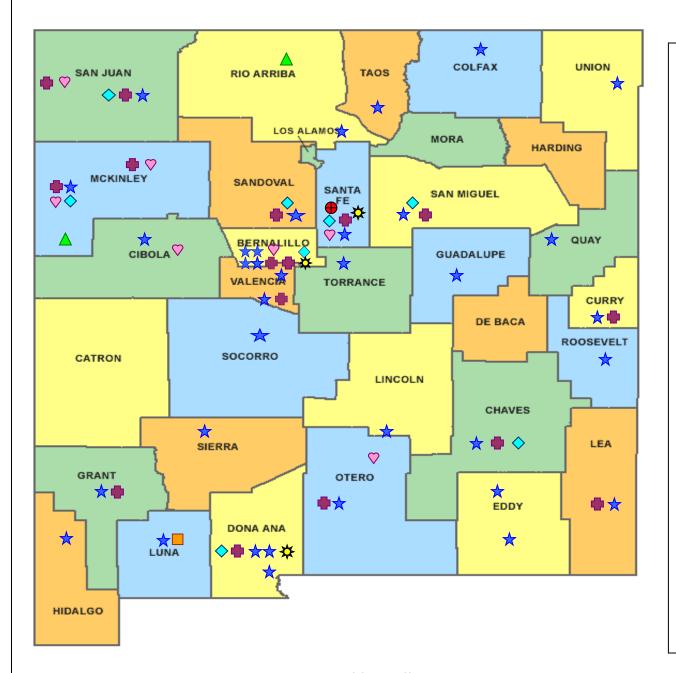
190%: Children ages 6 up to 19 (Medicaid)

240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)

250%: Pregnancy Related Services Only 300% Children ages 0 up to 6 (CHIP)



MEDICAL ASSISTANCE
DIVISION





New Mexico Human Services Department Field Offices

- Central Office (1)
  - Income Support Division County
    Office (35)
- Income Support Division Satellite Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
  - ♦ Quality Control Office (8)
- ▼ Indian Health Services (7)
- Hospital Site (3)

For a complete listing of field offices and other government and community resources: http://www.hsd.state.nm.us/LookingForAssistance/Field\_Offices\_1.aspx