



HUMAN SERVICES  
DEPARTMENT

# Monthly Statistical Report September 2016

## Highlights

- The SNAP caseload in September 2016 was 263,618, an 11.3 percent increase from one year ago. The SNAP caseload has risen by 1,919 cases or 0.7 percent, since last month.
- The TANF caseload was 12,708 in September 2016 a decrease of 0.5 percent from September 2015. The TANF caseload had 45 cases more than August 2016, an increase of 0.4 percent.
- The caseload for General Assistance was 3,436 in September 2016, an increase of 3.4 percent from one year ago and an increase of 71 cases from last month.

*Susana Martinez, Governor*  
*Brent Earnest, Cabinet Secretary*

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services  
Department***

*To reduce the impact of poverty on  
people living in New Mexico by  
providing support services that help  
families break the cycle of  
dependency on public assistance*

**Sean Pearson, Deputy Secretary  
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division  
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**Vida Tapia-Sanchez, Deputy Director  
Shanita Harrison, Deputy Director**

**We've moved!**

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

## Program Summary for September 2016

			Percent Change					Percent Change			
	Sept-15	Aug-16	Sept-16	Sept-15 -Sept 16	Aug-16 – Sept-16		Sept-15	Aug-16	Sept-16	Sept-15 – Sept 16	Aug-16 – Sept-16
<b>Supplemental Nutrition Assistance Program (SNAP)</b>						<b>State SNAP Benefits Supplement</b>					
Expenditures	\$57,277,884	\$59,158,250	\$58,884,578	2.8%	-0.5%	Expenditures	\$88,426	\$95,107	\$94,472	6.8%	-0.7%
Cases*	236,790	261,699	263,618	11.3%	0.7%	Cases*	10,676	11,522	11,586	8.5%	0.6%
Individuals*	505,160	539,652	541,769	7.2%	0.4%						
Adults*	283,368	312,965	314,885	11.1%	0.6%	<b>Education Works</b>					
Children*	221,792	226,687	226,884	2.3%	0.1%	Expenditures	\$63,306	\$47,468	\$40,990	-35.3%	-13.6%
Apps processed	10,728	11,507	10,896	1.6%	-5.3%	Cases	178	103	118	-33.7%	14.6%
Approvals	9,699	10,510	10,044	3.6%	-4.4%	Individuals	507	310	347	-31.6%	11.9%
						Adults	194	115	131	-32.5%	13.9%
<b>Temporary Assistance to Needy Families (TANF)</b>						Children	313	195	216	-31.0%	10.8%
Expenditures	\$3,723,799	\$5,168,070	\$3,762,827	1.0%	-27.2%	<b>State Supplement for Residential Care</b>					
Cases*	12,770	12,663	12,708	-0.5%	0.4%	Expenditures	\$4,500	\$3,500	\$3,400	-24.4%	-2.9%
Individuals*	33,263	33,503	33,547	0.9%	0.1%	Cases	43	35	34	-20.9%	-2.9%
Adults*	8,869	8,945	8,919	0.6%	-0.3%	Individuals	43	35	34	-20.9%	-2.9%
Children*	24,394	24,558	24,628	1.0%	0.3%	Adults	43	35	34	-20.9%	-2.9%
Apps Processed	2,182	2,736	2,260	3.6%	-17.4%	<b>Refugee Assistance</b>					
Approvals	1,184	1,395	1,163	-1.8%	-16.6%	Expenditures	\$31,321	\$40,115	\$39,995	27.7%	-0.3%
<b>General Assistance (GA)</b>						Cases	132	157	157	18.9%	0.0%
Expenditures	\$836,833	\$891,963	\$871,874	4.2%	-2.3%	Individuals	135	167	164	21.5%	-1.8%
Cases	3,323	3,365	3,436	3.4%	2.1%	Adults	135	167	164	21.5%	-1.8%
Individuals	3,417	3,462	3,536	3.5%	2.1%						
Adults	3,182	3,216	3,277	3.0%	1.9%	<b>Medicaid</b>					
Children	235	246	259	10.2%	5.3%						<b>Percent Change</b>
Apps Processed	255	410	319	25.1%	-22.2%		<b>Sept-15</b>	<b>Aug-16</b>	<b>Sept-16</b>	<b>Sept-15 – Sept-16</b>	<b>Aug-16 – Sept-16</b>
Approvals	160	260	195	21.9%	-25.0%	Expenditures**	\$469,536,298	\$463,283,659	\$480,635,703	2.4%	3.7%
						Eligible	827,391	879,625	882,797	6.7%	0.4%
						Adults	451,756	493,661	496,435	9.9%	0.6%
						Children	375,635	385,964	386,362	2.9%	0.1%

All expenditures are unreconciled and subject to change.  
\* Includes active cases with zero benefits

\*\*Medicaid expenditures as of date of payment.

	SFY 2017	FFY 2016	CY 2016
Supplemental Nutrition Assistance Program (SNAP)	\$177,944,351	\$693,427,095	\$524,505,640
Temporary Assistance for Needy Families (TANF)	\$12,617,894	\$46,161,404	\$34,876,134
General Assistance	\$2,596,259	\$9,890,997	\$7,409,309
Education Works	\$131,333	\$753,552	\$527,739

DEMOGRAPHIC PROFILE FOR September 2016					
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
<b>Average # persons per case:</b>	2.06	2.64	1.03	3.00	1.04
<b>Gender of Recipients:</b>					
Male	250,371	14,250	2,052	143	105
Female	291,398	19,297	1,484	204	59
<b>Ethnicity:</b>					
Hispanic	304,613	23,415	1,943	199	126
Not Hispanic	237,156	10,132	1,593	148	38
<b>Race:</b>					
Native American or Alaskan Native	86,493	2,403	209	43	0
Asian	5,617	308	43	3	0
African American or Black	13,441	1,309	133	20	3
Native Hawaiian or Pacific Islander	967	23	3	1	1
White	425,099	28,605	3,088	272	83
Unknown/not declared	5,724	318	30	1	2
More than one race	4,428	581	30	7	75

\* Includes active cases with zero benefits

## Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Administrative Office

Office	Sept-15	Aug-16	Sept-16	Sept-15 –Sept-16		Aug-16 – Sept-16	
				# change	% change	# change	% change
Chaves	7,663	8,367	8,421	758	9.9%	54	0.6%
Cibola	3,716	4,158	4,187	471	12.7%	29	0.7%
Colfax	1,646	1,857	1,863	217	13.2%	6	0.3%
Curry	4,913	5,502	5,566	653	13.3%	64	1.2%
East Dona Ana	8,454	9,605	9,673	1,219	14.4%	68	0.7%
Eddy Artesia	1,554	1,921	1,939	385	24.8%	18	0.9%
Eddy Carlsbad	3,422	3,997	4,080	658	19.2%	83	2.1%
Grant	3,739	4,127	4,171	432	11.6%	44	1.1%
Guadalupe	783	791	786	3	0.4%	-5	-0.6%
Hidalgo	436	546	541	105	24.1%	-5	-0.9%
Lea	5,412	7,097	7,226	1,814	33.5%	129	1.8%
Lincoln	1,904	2,168	2,180	276	14.5%	12	0.6%
Luna	4,715	5,065	5,079	364	7.7%	14	0.3%
McKinley*	10,282	11,042	10,987	705	6.9%	-55	-0.5%
Northeast Bernalillo	21,572	23,710	23,920	2,348	10.9%	210	0.9%
Northwest Bernalillo	17,521	21,141	21,467	3,946	22.5%	326	1.5%
Otero	5,434	6,081	6,185	751	13.8%	104	1.7%
Quay	1,337	1,428	1,435	98	7.3%	7	0.5%
Rio Arriba	7,585	8,197	8,237	652	8.6%	40	0.5%
Roosevelt	1,826	2,087	2,124	298	16.3%	37	1.8%
San Juan	12,891	15,392	15,568	2,677	20.8%	176	1.1%
San Miguel	5,460	5,813	5,863	403	7.4%	50	0.9%
Sandoval	11,651	13,040	13,086	1,435	12.3%	46	0.4%
Santa Fe	11,713	12,987	13,033	1,320	11.3%	46	0.4%
Sierra	2,812	3,016	3,007	195	6.9%	-9	-0.3%
Socorro	2,806	3,333	3,315	509	18.1%	-18	-0.5%
South Dona Ana	8,937	9,471	9,498	561	6.3%	27	0.3%
Southeast Bernalillo	16,054	16,236	16,232	178	1.1%	-4	0.0%
Southwest Bernalillo	20,911	22,066	22,249	1,338	6.4%	183	0.8%
Taos	4,396	4,717	4,736	340	7.7%	19	0.4%
Torrance	3,530	4,030	4,067	537	15.2%	37	0.9%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,342	7,070	9,380	3,038	47.9%	2,310	32.7%
Valencia South	3,484	2,849	622	-2,862	-82.1%	-2,227	-78.2%
West Dona Ana	11,760	12,765	12,877	1,117	9.5%	112	0.9%
Centralized Units	129	27	18	-111	-86.0%	-9	-33.3%
<b>TOTAL</b>	<b>236,790</b>	<b>261,699</b>	<b>263,618</b>	<b>26,828</b>	<b>11.3%</b>	<b>1,919</b>	<b>0.7%</b>

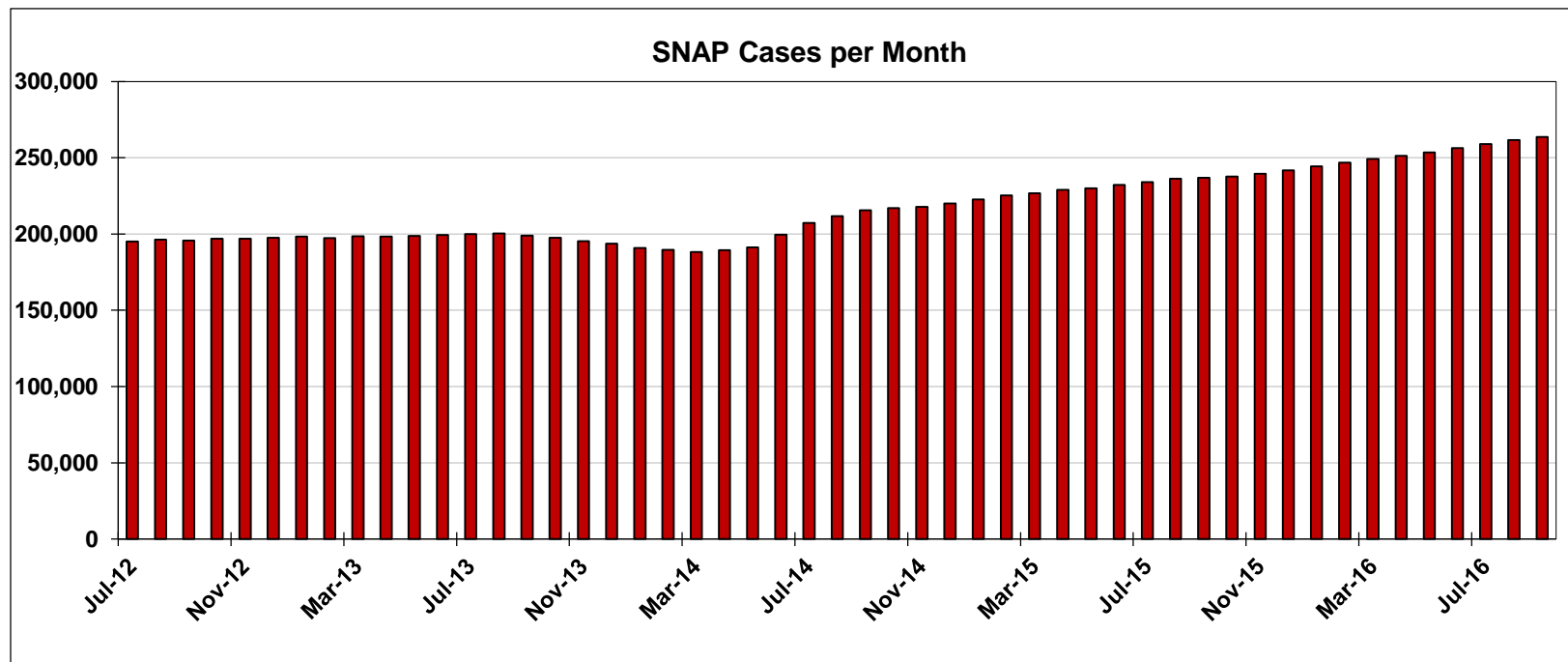
\* Cases from Zuni Office are included in the McKinley Office count

\*\* Includes active cases with zero benefits

**Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Region**

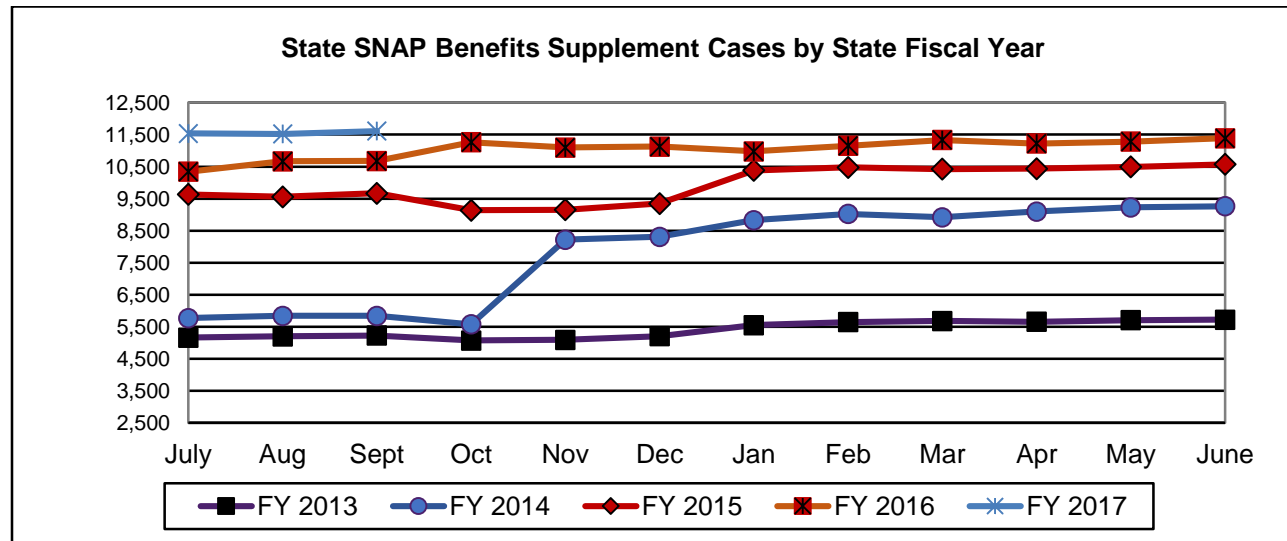
Region	Sept-15	Aug-16	Sept-16	Sept-15 –Sept-16		Aug-16 – Sept-16	
				# change	% change	# change	% change
NW Region 1	30,682	33,820	33,980	3,298	10.7%	160	0.5%
NE Region 2	56,222	61,870	62,125	5,903	10.5%	255	0.4%
Central Region 3	79,588	87,183	87,935	8,347	10.5%	752	0.9%
SE Region 4	26,694	31,139	31,536	4,842	18.1%	397	1.3%
SW Region 5	43,475	47,660	48,024	4,549	10.5%	364	0.8%
Centralized Units	129	27	18	-111	-86.0%	-9	-33.3%
<b>TOTAL</b>	<b>236,790</b>	<b>261,699</b>	<b>263,618</b>	<b>26,828</b>	<b>11.3%</b>	<b>1,919</b>	<b>0.7%</b>

\*\* Includes active cases with zero benefits



### State SNAP Benefits Supplement\*\*

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143	11,537	\$95,553
<b>Aug</b>	<b>5,200</b>	<b>\$42,797</b>	<b>5,841</b>	<b>\$48,417</b>	<b>9,559</b>	<b>\$87,757</b>	<b>10,669</b>	<b>\$88,197</b>	<b>11,522</b>	<b>\$95,107</b>
<i>Sept</i>	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426	11,613	\$94,472
<b>Oct</b>	<b>5,071</b>	<b>\$41,752</b>	<b>5,575</b>	<b>\$46,610</b>	<b>9,136</b>	<b>\$70,490</b>	<b>11,262</b>	<b>\$96,758</b>		
<i>Nov</i>	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996		
<b>Dec</b>	<b>5,202</b>	<b>\$42,829</b>	<b>8,310</b>	<b>\$71,839</b>	<b>9,322</b>	<b>\$73,226</b>	<b>11,125</b>	<b>\$90,771</b>		
<i>Jan</i>	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760		
<b>Feb</b>	<b>5,645</b>	<b>\$46,700</b>	<b>9,024</b>	<b>\$84,758</b>	<b>10,477</b>	<b>\$82,901</b>	<b>11,153</b>	<b>\$95,363</b>		
<i>Mar</i>	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461	11,332	\$96,751		
<b>Apr</b>	<b>5,654</b>	<b>\$47,118</b>	<b>9,098</b>	<b>\$84,599</b>	<b>10,440</b>	<b>\$79,605</b>	<b>11,222</b>	<b>\$93,959</b>		
<i>May</i>	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511	11,283	\$95,271		
<b>Jun</b>	<b>5,720</b>	<b>\$47,625</b>	<b>9,264</b>	<b>\$84,239</b>	<b>10,575</b>	<b>\$85,134</b>	<b>11,389</b>	<b>\$93,061</b>		
<b>TOTAL</b>	<b>64,891</b>	<b>\$536,884</b>	<b>93,907</b>	<b>\$830,454</b>	<b>119,282</b>	<b>\$979,850</b>	<b>132,532</b>	<b>\$1,109,456</b>	<b>34,672</b>	<b>\$285,132</b>
<b>Monthly average</b>	<b>5,408</b>	<b>\$44,740</b>	<b>7,526</b>	<b>\$69,204</b>	<b>9,940</b>	<b>\$81,654</b>	<b>11,044</b>	<b>\$92,455</b>	<b>11,557</b>	<b>\$95,044</b>



\*\* Includes active cases with zero benefits

## Temporary Assistance of Needy Families (TANF) Cases\*\* by Administrative Office

Office	Sept-15	Aug-16	Sept-16	Sept-15 –Sept-16		Aug-16 – Sept-16	
				# change	% change	# change	% change
Chaves	546	619	589	43	7.9%	-30	-4.8%
Cibola	203	173	177	-26	-12.8%	4	2.3%
Colfax	86	86	81	-5	-5.8%	-5	-5.8%
Curry	582	549	542	-40	-6.9%	-7	-1.3%
East Dona Ana	553	539	529	-24	-4.3%	-10	-1.9%
Eddy Artesia	110	143	163	53	48.2%	20	14.0%
Eddy Carlsbad	242	218	224	-18	-7.4%	6	2.8%
Grant	210	187	198	-12	-5.7%	11	5.9%
Guadalupe	35	32	27	-8	-22.9%	-5	-15.6%
Hidalgo	15	25	24	9	60.0%	-1	-4.0%
Lea	362	519	557	195	53.9%	38	7.3%
Lincoln	98	89	103	5	5.1%	14	15.7%
Luna	234	235	216	-18	-7.7%	-19	-8.1%
McKinley*	94	63	72	-22	-23.4%	9	14.3%
Northeast Bernalillo	990	991	988	-2	-0.2%	-3	-0.3%
Northwest Bernalillo	855	857	872	17	2.0%	15	1.8%
Otero	230	227	257	27	11.7%	30	13.2%
Quay	86	80	77	-9	-10.5%	-3	-3.8%
Rio Arriba	536	484	466	-70	-13.1%	-18	-3.7%
Roosevelt	137	165	159	22	16.1%	-6	-3.6%
San Juan	280	356	361	81	28.9%	5	1.4%
San Miguel	264	261	256	-8	-3.0%	-5	-1.9%
Sandoval	552	620	619	67	12.1%	-1	-0.2%
Santa Fe	566	572	590	24	4.2%	18	3.1%
Sierra	87	85	82	-5	-5.7%	-3	-3.5%
Socorro	141	116	118	-23	-16.3%	2	1.7%
South Dona Ana	790	733	745	-45	-5.7%	12	1.6%
Southeast Bernalillo	854	772	764	-90	-10.5%	-8	-1.0%
Southwest Bernalillo	1,343	1,222	1,208	-135	-10.1%	-14	-1.1%
Taos	115	146	146	31	27.0%	0	0.0%
Torrance	185	191	199	14	7.6%	8	4.2%
Union	0	0	0	0	N/A	0	N/A
Valencia North	358	389	496	138	38.5%	107	27.5%
Valencia South	194	136	23	-171	-88.1%	-113	-83.1%
West Dona Ana	828	779	779	-49	-5.9%	0	0.0%
Centralized Units	9	4	1	-8	-88.9%	-3	-75.0%
TOTAL	12,770	12,663	12,708	-62	-0.5%	45	0.4%

\*\* Includes active cases with zero benefits

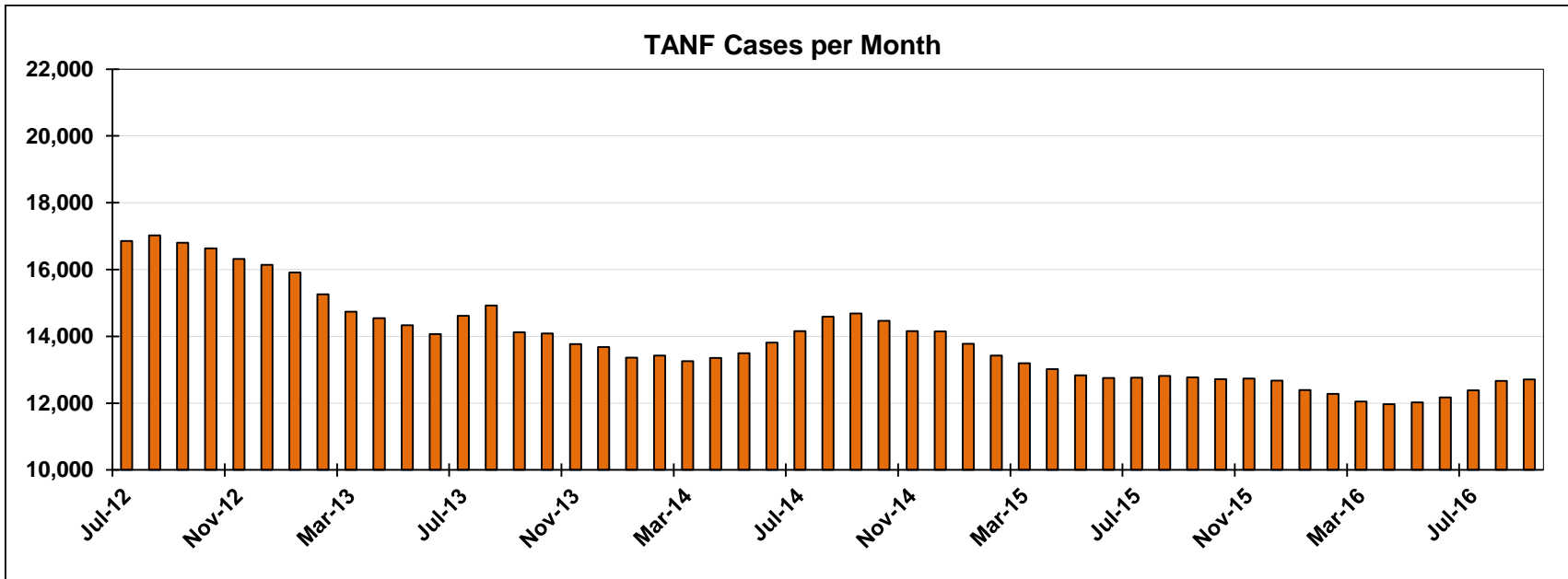
\*Cases from Zuni Office are included in the McKinley Office count.



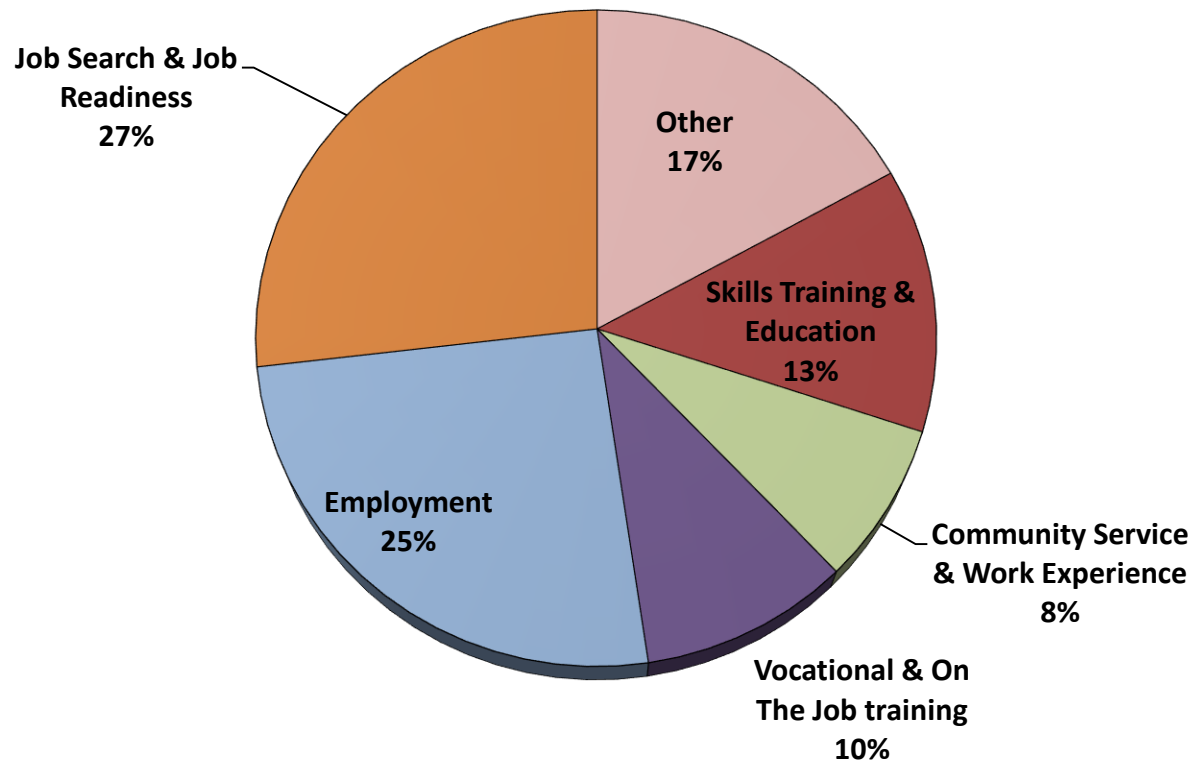
### Temporary Assistance of Needy Families (TANF) Cases\*\* by Region

Region	Sept-15	Aug-16	Sept-16	Sept-15 –Sept-16		Aug-16 – Sept-16	
				# change	% change	# change	% change
NW Region 1	1,357	1,318	1,329	-28	-2.1%	11	0.8%
NE Region 2	2,240	2,281	2,262	22	1.0%	-19	-0.8%
Central Region 3	4,227	4,033	4,031	-196	-4.6%	-2	0.0%
SE Region 4	2,077	2,302	2,337	260	12.5%	35	1.5%
SW Region 5	2,860	2,725	2,748	-112	-3.9%	23	0.8%
Centralized Units	9	4	1	-8	-88.9%	-3	-75.0%
<b>TOTAL</b>	<b>12,770</b>	<b>12,663</b>	<b>12,708</b>	<b>-62</b>	<b>-0.5%</b>	<b>45</b>	<b>0.4%</b>

\*\* Includes active cases with zero benefits



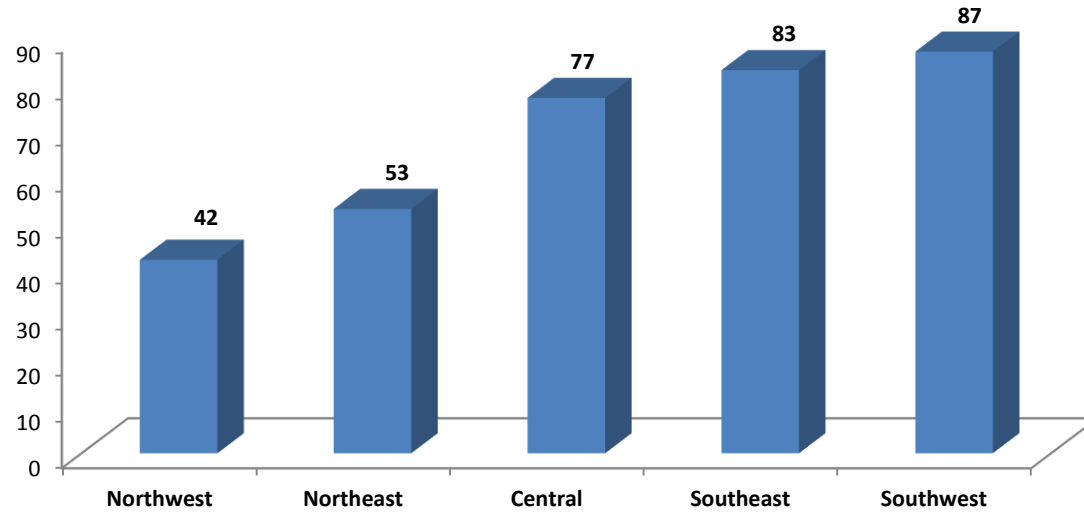
**NM Works Activity Placements on September 30, 2016  
as reported by SL Start \*\***



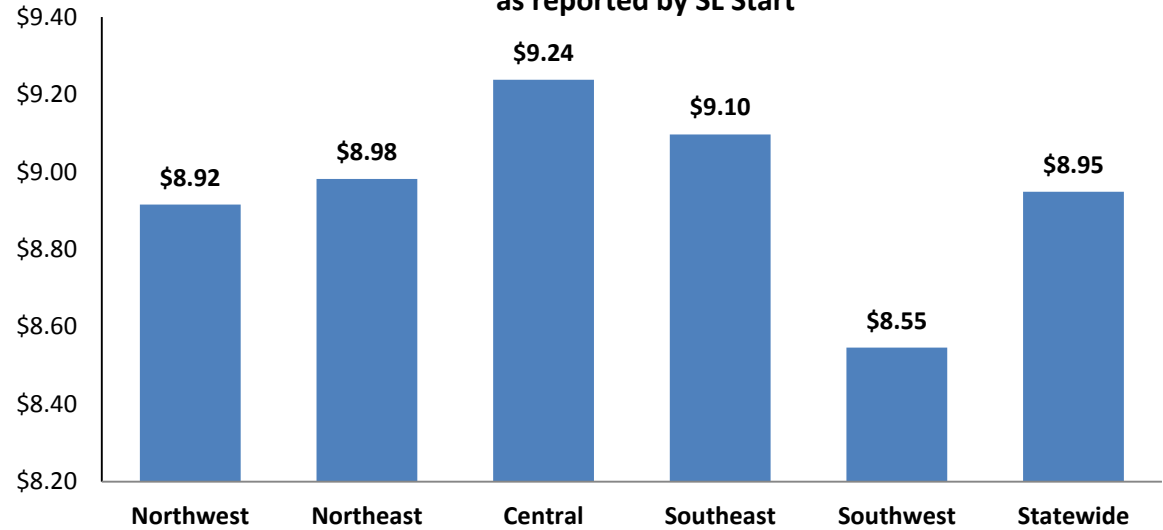
\*\*Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

**Number of New Employments in September 2016 , by region, as reported by SL Start**  
**Statewide Total: 342**



**Average Starting Hourly Wage of September 2016 TANF Employments, as reported by SL Start**

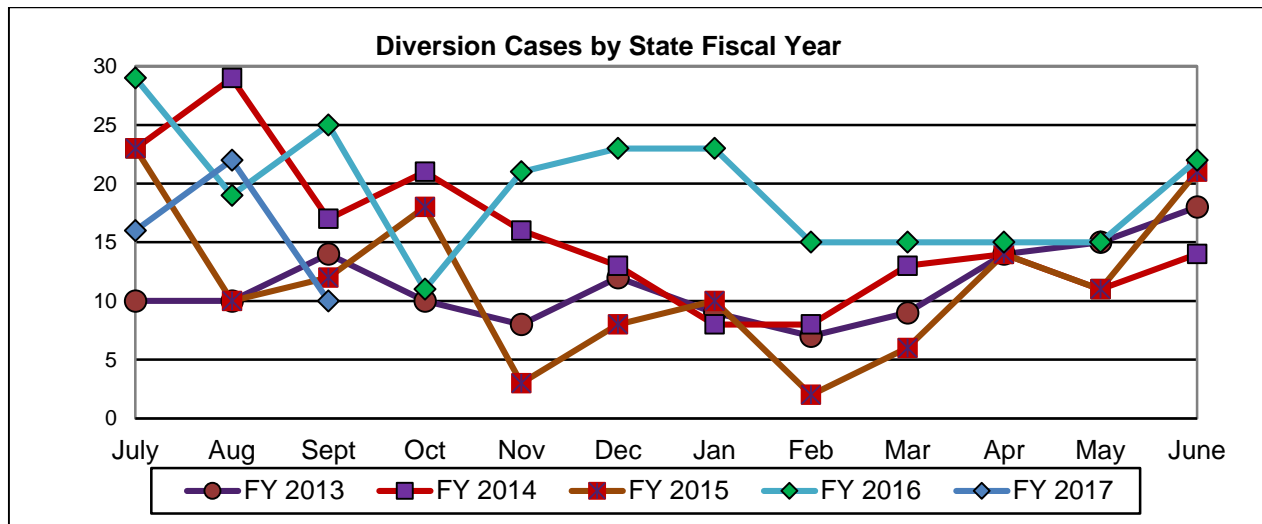


\*\*Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

## TANF Diversion Payments

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074	16	\$30,843
<b>Aug</b>	<b>10</b>	<b>\$19,000</b>	<b>29</b>	<b>\$54,500</b>	<b>10</b>	<b>\$21,810</b>	<b>19</b>	<b>\$33,584</b>	<b>22</b>	<b>\$42,731</b>
<i>Sept</i>	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977	10	\$21,000
<b>Oct</b>	<b>10</b>	<b>\$18,000</b>	<b>21</b>	<b>\$42,500</b>	<b>18</b>	<b>\$30,589</b>	<b>11</b>	<b>\$20,500</b>		
<i>Nov</i>	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500		
<b>Dec</b>	<b>12</b>	<b>\$25,000</b>	<b>13</b>	<b>\$25,500</b>	<b>8</b>	<b>\$14,634</b>	<b>23</b>	<b>\$45,389</b>		
<i>Jan</i>	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874		
<b>Feb</b>	<b>7</b>	<b>\$13,500</b>	<b>8</b>	<b>\$16,994</b>	<b>2</b>	<b>\$5,500</b>	<b>15</b>	<b>\$28,500</b>		
<i>Mar</i>	9	\$17,500	13	\$27,396	6	\$12,000	15	\$27,008		
<b>Apr</b>	<b>14</b>	<b>\$30,000</b>	<b>14</b>	<b>\$28,000</b>	<b>14</b>	<b>\$26,000</b>	<b>15</b>	<b>\$31,389</b>		
<i>May</i>	15	\$30,500	11	\$20,500	11	\$21,500	15	\$31,916		
<b>Jun</b>	<b>18</b>	<b>\$37,000</b>	<b>14</b>	<b>\$29,911</b>	<b>21</b>	<b>\$40,039</b>	<b>22</b>	<b>\$43,000</b>		
<b>TOTAL</b>	<b>136</b>	<b>\$274,500</b>	<b>187</b>	<b>\$283,254</b>	<b>137</b>	<b>\$266,081</b>	<b>233</b>	<b>\$458,711</b>	<b>48</b>	<b>\$94,574</b>
<b>Monthly average</b>	<b>11</b>	<b>\$22,875</b>	<b>16</b>	<b>\$31,938</b>	<b>12</b>	<b>\$22,173</b>	<b>19</b>	<b>\$38,226</b>	<b>16</b>	<b>\$31,525</b>



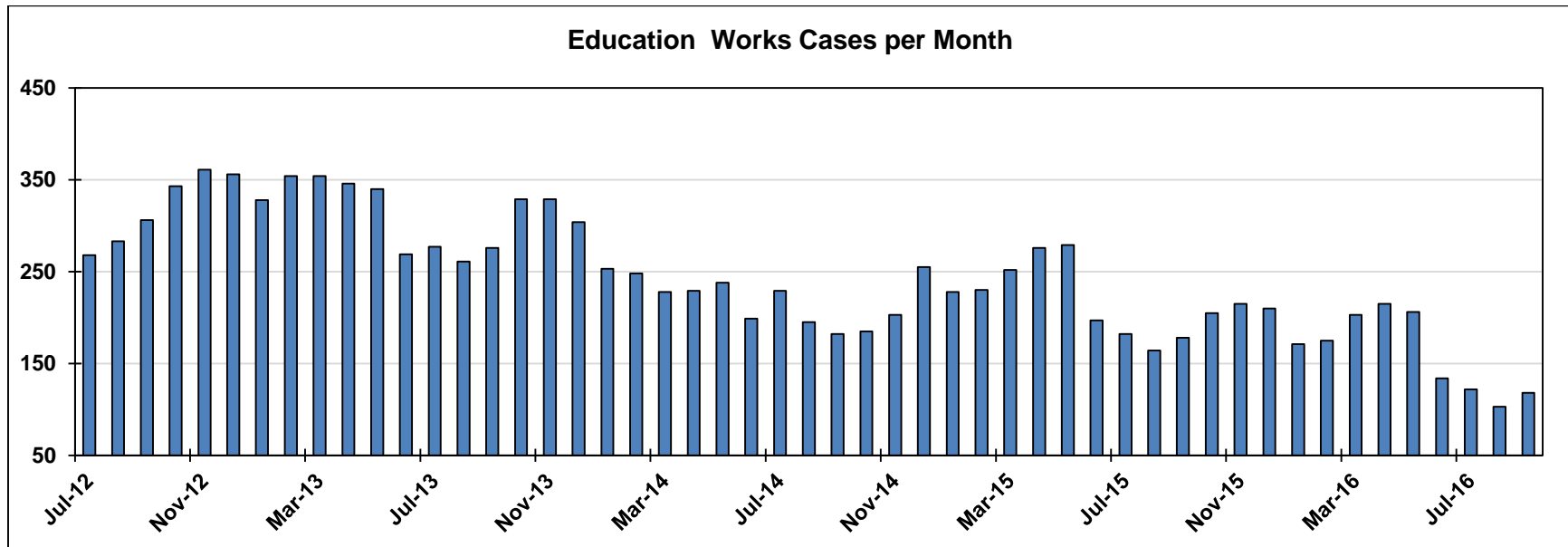
**Education Works Cases by Administrative Office**

Office	Sept-15	Aug-16	Sept-16	Sept-15 –Sept-16		Aug-16 – Sept-16	
				# change	% change	# change	% change
Chaves	4	1	1	-3	-75%	0	0%
Cibola	3	2	2	-1	-33%	0	0%
Colfax	1	3	2	1	100%	-1	-33%
Curry	0	1	1	1	N/A	0	0%
East Dona Ana	5	5	5	0	0%	0	0%
Eddy Artesia	1	0	0	-1	-100%	0	N/A
Eddy Carlsbad	0	2	1	1	N/A	-1	-50%
Grant	1	1	2	1	100%	1	100%
Guadalupe	0	0	1	1	N/A	1	N/A
Hidalgo	0	0	1	1	N/A	1	N/A
Lea	0	2	1	1	N/A	-1	-50%
Lincoln	0	1	1	1	N/A	0	0%
Luna	4	20	22	18	450%	2	10%
McKinley	0	10	14	14	N/A	4	40%
Northeast Bernalillo	28	0	1	-27	-96%	1	N/A
Northwest Bernalillo	20	0	0	-20	-100%	0	N/A
Otero	2	0	0	-2	-100%	0	N/A
Quay	1	0	0	-1	-100%	0	N/A
Rio Arriba	5	2	1	-4	-80%	-1	-50%
Roosevelt	4	0	2	-2	-50%	2	N/A
San Juan	1	1	0	-1	-100%	-1	-100%
San Miguel	8	6	2	-6	-75%	-4	-67%
Sandoval	19	4	9	-10	-53%	5	125%
Santa Fe	9	0	2	-7	-78%	2	N/A
Sierra	1	1	0	-1	-100%	-1	-100%
Socorro	1	6	1	0	0%	-5	-83%
South Dona Ana	5	6	10	5	100%	4	67%
Southeast Bernalillo	17	16	9	-8	-47%	-7	-44%
Southwest Bernalillo	20	1	15	-5	-25%	14	1400%
Taos	1	1	1	0	0%	0	0%
Torrance	3	2	0	-3	-100%	-2	-100%
Union	0	0	2	2	N/A	2	N/A
Valencia North	2	9	0	-2	-100%	-9	-100%
Valencia South	1	0	0	-1	-100%	0	N/A
West Dona Ana	11	0	9	-2	-18%	9	N/A
Centralized Units	0	0	0	0	N/A	0	N/A
<b>TOTAL</b>	<b>178</b>	<b>103</b>	<b>118</b>	<b>-60</b>	<b>-34%</b>	<b>15</b>	<b>15%</b>

### Education Works Cases by Region

Region	Sept-15	Aug-16	Sept-16	Sept-15 –Sept-16		Aug-16 – Sept-16	
				# change	% change	# change	% change
NW Region 1	9	29	17	8	89%	-12	-41%
NE Region 2	44	16	20	-24	-55%	4	25%
Central Region 3	88	19	25	-63	-72%	6	32%
SE Region 4	9	7	7	-2	-22%	0	0%
SW Region 5	28	32	49	21	75%	17	53%
Centralized Units	0	0	0	0	N/A	0	N/A
<b>TOTAL</b>	<b>178</b>	<b>103</b>	<b>118</b>	<b>-60</b>	<b>-34%</b>	<b>15</b>	<b>15%</b>

### Education Works Cases per Month



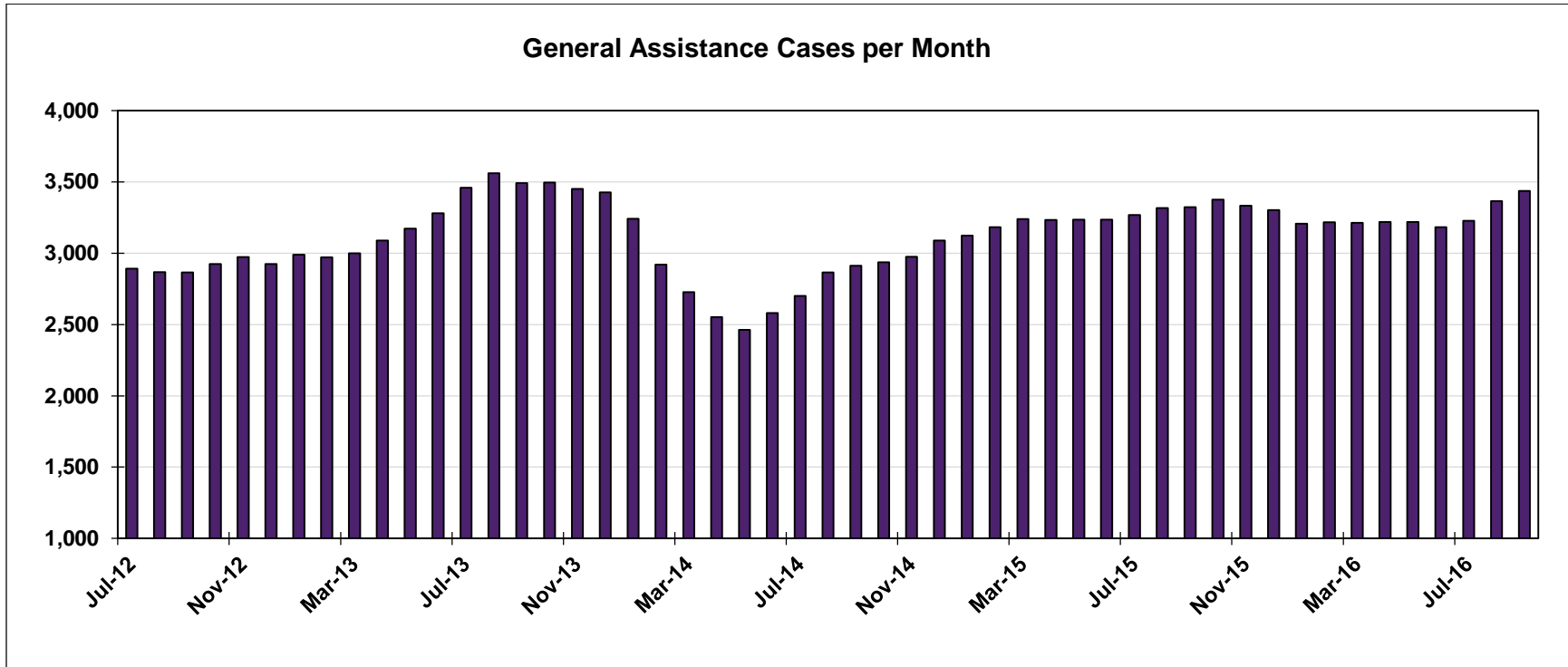
## General Assistance (GA) Cases by Administrative Office

Office				Sept-15 –Sept-16		Aug-16 – Sept-16	
	Sept-15	Aug-16	Sept-16	# change	% change	# change	% change
Chaves	109	130	142	33	30%	12	9%
Cibola	58	45	47	-11	-19%	2	4%
Colfax	40	30	30	-10	-25%	0	0%
Curry	78	74	80	2	3%	6	8%
East Dona Ana	112	115	114	2	2%	-1	-1%
Eddy Artesia	20	22	24	4	20%	2	9%
Eddy Carlsbad	63	65	72	9	14%	7	11%
Grant	78	73	69	-9	-12%	-4	-5%
Guadalupe	26	14	15	-11	-42%	1	7%
Hidalgo	9	12	11	2	22%	-1	-8%
Lea	58	88	96	38	66%	8	9%
Lincoln	30	28	31	1	3%	3	11%
Luna	53	56	55	2	4%	-1	-2%
McKinley	19	36	37	18	95%	1	3%
Northeast Bernalillo	372	370	367	-5	-1%	-3	-1%
Northwest Bernalillo	265	320	320	55	21%	0	0%
Otero	75	81	84	9	12%	3	4%
Quay	26	26	27	1	4%	1	4%
Rio Arriba	159	111	120	-39	-25%	9	8%
Roosevelt	20	23	23	3	15%	0	0%
San Juan	73	81	85	12	16%	4	5%
San Miguel	124	97	96	-28	-23%	-1	-1%
Sandoval	132	145	151	19	14%	6	4%
Santa Fe	236	224	219	-17	-7%	-5	-2%
Sierra	36	38	40	4	11%	2	5%
Socorro	64	53	52	-12	-19%	-1	-2%
South Dona Ana	46	56	56	10	22%	0	0%
Southeast Bernalillo	211	241	238	27	13%	-3	-1%
Southwest Bernalillo	242	259	267	25	10%	8	3%
Taos	74	72	73	-1	-1%	1	1%
Torrance	93	79	77	-16	-17%	-2	-3%
Union	0	0	0	0	N/A	0	N/A
Valencia North	92	85	124	32	35%	39	46%
Valencia South	58	33	5	-53	-91%	-28	-85%
West Dona Ana	172	183	189	17	10%	6	3%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,323	3,365	3,436	113	3%	71	2%

### General Assistance (GA) Cases by Region

Region	Sept-15	Aug-16	Sept-16	Sept-15 –Sept-16		Aug-16 – Sept-16	
				# change	% change	# change	% change
NW Region 1	400	371	390	-10	-3%	19	5%
NE Region 2	817	719	731	-86	-11%	12	2%
Central Region 3	1,183	1,269	1,269	86	7%	0	0%
SE Region 4	378	430	468	90	24%	38	9%
SW Region 5	545	576	578	33	6%	2	0%
Centralized Units	0	0	0	0	N/A	0	N/A
<b>TOTAL</b>	<b>3,323</b>	<b>3,365</b>	<b>3,436</b>	<b>113</b>	<b>3%</b>	<b>71</b>	<b>2%</b>

### General Assistance Cases per Month



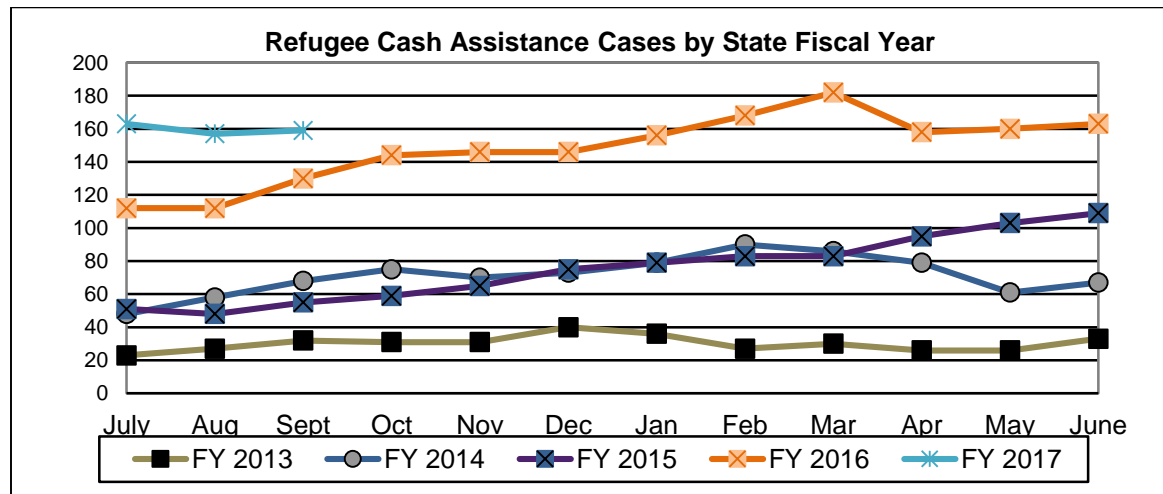


GA Interim Assistance Reimbursements								
	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	87	\$185,368	67	\$144,679	122	\$342,648	56	\$164,970
<b>August</b>	<b>70</b>	<b>\$184,639</b>	<b>77</b>	<b>\$244,233</b>	<b>76</b>	<b>\$245,236</b>	<b>72</b>	<b>\$223,182</b>
<i>September</i>	102	\$268,243	78	\$168,421	58	\$170,093	49	\$158,027
<b>October</b>	<b>87</b>	<b>\$165,578</b>	<b>68</b>	<b>\$182,265</b>	<b>89</b>	<b>\$277,912</b>		
<i>November</i>	65	\$139,197	45	\$134,482	83	\$238,948		
<b>December</b>	<b>49</b>	<b>\$147,853</b>	<b>84</b>	<b>\$239,926</b>	<b>106</b>	<b>\$388,102</b>		
<i>January</i>	63	\$178,944	68	\$227,066	79	\$239,263		
<b>February</b>	<b>53</b>	<b>\$130,352</b>	<b>62</b>	<b>\$159,564</b>	<b>92</b>	<b>\$296,332</b>		
<i>March</i>	79	\$176,756	101	\$317,889	72	\$254,360		
<b>April</b>	<b>56</b>	<b>\$155,245</b>	<b>75</b>	<b>\$199,038</b>	<b>59</b>	<b>\$208,631</b>		
<i>May</i>	62	\$138,827	57	\$167,383	63	\$182,241		
<b>June</b>	<b>108</b>	<b>\$241,016</b>	<b>65</b>	<b>\$188,159</b>	<b>21</b>	<b>\$51,760</b>		
<b>SFY Total</b>	<b>881</b>	<b>\$2,112,017</b>	<b>847</b>	<b>\$2,373,115</b>	<b>920</b>	<b>\$2,895,526</b>	<b>177</b>	<b>\$546,179</b>
<b>Monthly Average</b>	<b>73</b>	<b>\$176,001</b>	<b>71</b>	<b>\$197,760</b>	<b>77</b>	<b>\$241,294</b>	<b>59</b>	<b>\$182,060</b>

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

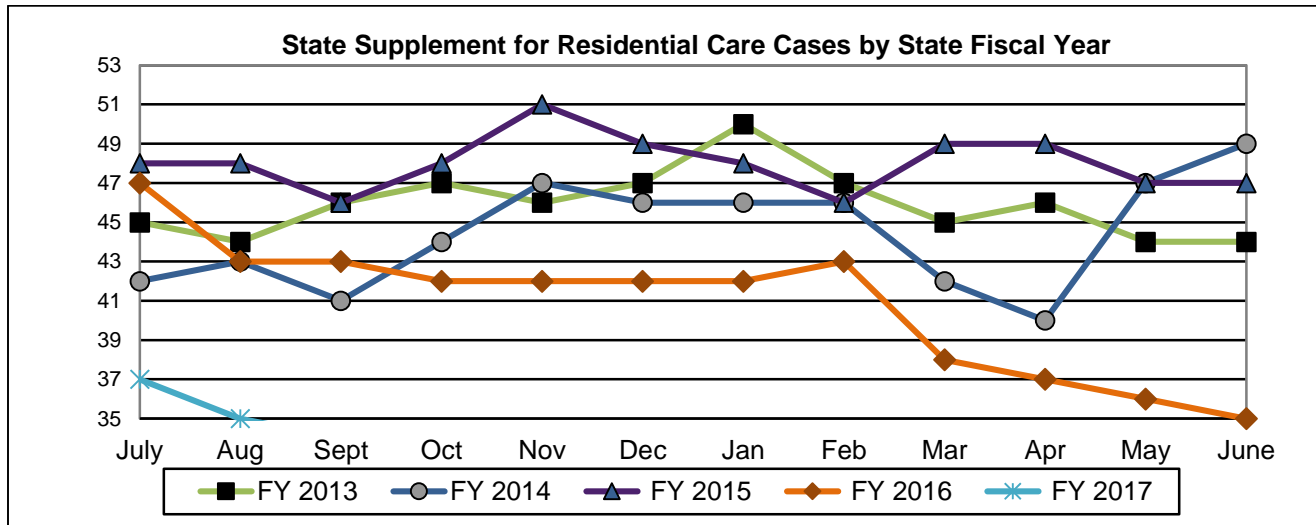
### Refugee Cash Assistance

	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	48	\$12,013	50	\$11,679	112	\$27,516	163	\$39,756
<b>August</b>	<b>58</b>	<b>\$16,129</b>	<b>48</b>	<b>\$11,760</b>	<b>112</b>	<b>\$27,438</b>	<b>157</b>	<b>\$40,115</b>
September	68	\$19,061	55	\$13,094	132	\$31,321	159	\$39,359
<b>October</b>	<b>75</b>	<b>\$20,962</b>	<b>58</b>	<b>\$13,726</b>	<b>144</b>	<b>\$36,153</b>		
November	70	\$21,880	65	\$16,461	146	\$36,515		
<b>December</b>	<b>73</b>	<b>\$22,053</b>	<b>75</b>	<b>\$18,699</b>	<b>146</b>	<b>\$35,763</b>		
January	79	\$22,670	79	\$19,009	156	\$38,686		
<b>February</b>	<b>90</b>	<b>\$23,227</b>	<b>83</b>	<b>\$21,349</b>	<b>168</b>	<b>\$41,368</b>		
March	86	\$21,808	83	\$20,730	182	\$46,109		
<b>April</b>	<b>79</b>	<b>\$20,109</b>	<b>95</b>	<b>\$23,495</b>	<b>158</b>	<b>\$41,143</b>		
May	61	\$15,703	103	\$25,363	160	\$38,332		
<b>June</b>	<b>61</b>	<b>\$14,783</b>	<b>109</b>	<b>27,958</b>	<b>163</b>	<b>\$39,856</b>		
<b>SFY Total</b>	<b>848</b>	<b>\$230,398</b>	<b>903</b>	<b>\$223,323</b>	<b>1,779</b>	<b>\$440,200</b>	<b>479</b>	<b>\$119,230</b>
<b>Monthly Average</b>	<b>71</b>	<b>\$19,200</b>	<b>75</b>	<b>\$18,610</b>	<b>148</b>	<b>\$36,683</b>	<b>160</b>	<b>\$39,743</b>



State Supplement for Residential Care

	SFY 14		SFY 15		SFY16		SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	42	\$4,400	48	\$4,700	47	\$4,700	37	\$3,700
<b>August</b>	<b>43</b>	<b>\$4,300</b>	<b>48</b>	<b>\$5,000</b>	<b>43</b>	<b>\$4,900</b>	<b>35</b>	<b>\$3,500</b>
September	41	\$4,700	46	\$4,600	43	\$4,500	34	\$3,400
October	44	\$4,500	48	\$4,600	42	\$4,400		
November	47	\$4,700	51	\$5,600	42	\$4,200		
December	46	\$4,600	49	\$5,000	42	\$4,200		
January	46	\$4,700	48	\$4,900	42	\$4,200		
February	46	\$4,700	46	\$4,800	43	\$4,300		
March	42	\$4,500	49	\$4,800	38	\$3,800		
April	40	\$4,200	49	\$5,400	37	\$3,700		
May	47	\$5,000	47	\$4,700	36	\$3,600		
June	49	\$4,900	47	\$5,300	35	\$3,500		
<b>SFY Total</b>	<b>533</b>	<b>\$55,100</b>	<b>576</b>	<b>\$59,400</b>	<b>490</b>	<b>\$50,000</b>	<b>106</b>	<b>\$10,600</b>
<b>Monthly Average</b>	<b>44</b>	<b>\$4,592</b>	<b>48</b>	<b>\$4,950</b>	<b>41</b>	<b>\$4,167</b>	<b>35</b>	<b>\$3,533</b>



### SNAP Applications Processed by Administrative Office: September 2016

Office	Approved	Denied	With-drawn	Total
Chaves	375	14	19	408
Cibola	141	7	12	160
Colfax	63	1	4	68
Curry	303	7	9	319
East Dona Ana	356	25	6	387
Eddy Artesia	94	3	1	98
Eddy Carlsbad	234	11	8	253
Grant	171	6	7	184
Guadalupe	24	2	2	28
Hidalgo	17	1	-	18
Lea	342	11	32	385
Lincoln	81	7	8	96
Luna	162	11	13	186
McKinley	250	9	11	270
Northeast Bernalillo	798	23	56	877
Northwest Bernalillo	928	19	64	1,011
Otero	286	5	11	302
Quay	50	-	3	53

Office	Approved	Denied	With-drawn	Total
Rio Arriba	244	8	18	270
Roosevelt	142	2	1	145
San Juan	628	13	26	667
San Miguel	199	4	1	204
Sandoval	499	15	40	554
Santa Fe	470	14	14	498
Sierra	105	4	3	112
Socorro	154	3	6	163
South Dona Ana	276	9	14	299
Southeast Bernalillo	555	17	46	618
Southwest Bernalillo	871	15	45	931
Taos	161	3	11	175
Torrance	158	4	10	172
Union	-	-	-	-
Valencia North	325	12	22	359
Valencia South	54	-	2	56
West Dona Ana	527	18	24	569
Centralized Units	1	-	-	1
<b>TOTAL</b>	10,044	303	549	10,896

### SNAP Applications Processed by Region: September 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,657	48	82	1,787
NE Region 2	1,710	47	93	1,850
Central Region 3	3,310	78	221	3,609
SE Region 4	1,571	55	78	1,704
SW Region 5	1,795	75	75	1,945
Centralized Units	1	-	-	1
<b>TOTAL</b>	10,044	303	549	10,896

Applications processed = applications approved + denied + withdrawn

**TANF Applications Processed by Administrative Office: September 2016**

Office	Approved	Denied	With- drawn	Total
Chaves	46	6	45	97
Cibola	17	4	7	28
Colfax	10	-	10	20
Curry	45	8	22	75
East Dona Ana	37	11	18	66
Eddy Artesia	27	2	3	32
Eddy Carlsbad	19	2	23	44
Grant	19	2	9	30
Guadalupe	6	-	2	8
Hidalgo	2	1	1	4
Lea	71	12	50	133
Lincoln	13	2	12	27
Luna	12	4	22	38
McKinley	2	4	35	41
Northeast Bernalillo	84	13	107	204
Northwest Bernalillo	79	16	85	180
Otero	22	2	34	58
Quay	4	-	5	9

Office	Approved	Denied	With- drawn	Total
Rio Arriba	37	2	24	63
Roosevelt	16	-	7	23
San Juan	40	10	56	106
San Miguel	24	1	10	35
Sandoval	53	11	52	116
Santa Fe	60	14	24	98
Sierra	9	3	5	17
Socorro	20	1	6	27
South Dona Ana	61	5	20	86
Southeast Bernalillo	56	10	60	126
Southwest Bernalillo	122	20	62	204
Taos	13	4	13	30
Torrance	24	1	12	37
Union				
Valencia North	30	10	29	69
Valencia South	6	-	2	8
West Dona Ana	77	12	32	121
Centralized Units	-	-	-	-
<b>TOTAL</b>	<b>1,163</b>	<b>193</b>	<b>904</b>	<b>2,260</b>

**TANF Applications Processed by Region: September 2016**

Region	Approved	Denied	Withdrawn	Total
NW Region 1	124	32	140	296
NE Region 2	207	32	140	379
Central Region 3	365	60	326	751
SE Region 4	237	32	162	431
SW Region 5	230	37	136	403
Centralized Units	-	-	-	-
<b>TOTAL</b>	<b>1,163</b>	<b>193</b>	<b>904</b>	<b>2,260</b>

Applications processed = applications approved + denied + withdrawn

### GA Applications Processed by Administrative Office: September 2016

Office	Approved	Denied	Withdrawn	Total
Chaves	13	3	2	18
Cibola	4	2	2	8
Colfax	1	-	3	4
Curry	5	4	3	12
East Dona Ana	6	3	-	9
Eddy Artesia	2	-	-	2
Eddy Carlsbad	4	1	1	6
Grant	3	-	2	5
Guadalupe	1	1	-	2
Hidalgo	-	-	-	-
Lea	12	1	2	15
Lincoln	-	-	-	-
Luna	-	1	3	4
McKinley	1	1	1	3
Northeast Bernalillo	22	8	10	40
Northwest Bernalillo	16	5	4	25
Otero	6	1	3	10
Quay	1	-	-	1

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	3	1	2	6
Roosevelt	1	1	-	2
San Juan	7	1	1	9
San Miguel	8	1	-	9
Sandoval	15	1	3	19
Santa Fe	7	3	4	14
Sierra	1	-	-	1
Socorro	4	-	3	7
South Dona Ana	3	3	1	7
SE Bernalillo	9	6	4	19
SW Bernalillo	19	6	-	25
Taos	-	-	1	1
Torrance	7	2	-	9
Union				
Valencia N	7	7	-	14
Valencia S	0	0	0	0
West Dona Ana	7	5	1	13
Centralized Units	-	-	-	-
<b>TOTAL</b>	<b>195</b>	<b>68</b>	<b>56</b>	<b>319</b>

### GA Applications Processed by Region: September 2016

Region	Approved	Denied	Withdrawn	Total
	24			
NW Region 1		11	7	42
NE Region 2	36	7	13	56
Central Region 3	73	27	18	118
SE Region 4	37	10	8	55
SW Region 5	25	13	10	48
Centralized Units	0	0	0	0
<b>TOTAL</b>	<b>195</b>	<b>68</b>	<b>56</b>	<b>319</b>

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department  
Children Receiving Child Care Assistance Subsidies By County**

County	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sep 2016	Change Fr. Cases	Last Year Percent
Bernalillo	6,987	6,849	6,841	6,843	6,818	6,784	6,770	6,868	6,971	7,213	6,790	6,696	7,237	250	3.6%
Catron	0	0	0	1	4	3	2	2	4	4	2	2	2	2	0.0%
Chaves	697	680	699	698	691	694	702	691	666	733	698	682	739	42	6.0%
Cibola	263	253	249	254	253	255	255	256	259	273	254	266	278	15	5.7%
Colfax	48	51	50	51	50	51	53	52	54	53	46	45	46	-2	-4.2%
Curry	432	416	405	395	377	365	381	379	382	397	381	386	389	-43	-10.0%
De Baca	5	7	8	8	8	8	8	6	7	9	10	12	12	7	140.0%
Dona Ana	3,989	3,943	3,984	3,895	3,811	3,729	3,813	3,844	3,930	4,083	3,600	3,687	3,957	-32	-0.8%
Eddy	238	228	224	222	228	247	254	242	257	272	265	263	285	47	19.7%
Grant	199	193	197	191	179	170	173	165	163	178	139	128	170	-29	-14.6%
Guadalupe	14	18	16	15	14	14	17	16	12	13	14	13	15	1	7.1%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	30	25	29	27	28	30	28	23	27	25	25	25	33	3	10.0%
Lea	669	636	644	659	655	646	638	666	666	667	592	620	716	47	7.0%
Lincoln	136	147	152	134	133	104	102	103	108	114	122	135	135	-1	-0.7%
Los Alamos	26	20	18	18	17	16	13	15	15	15	10	11	7	-19	-73.1%
Luna	172	183	177	177	167	158	161	170	173	170	164	151	152	-20	-11.6%
McKinley	153	175	174	179	163	155	161	169	161	172	131	132	175	22	14.4%
Mora	15	19	20	18	18	16	19	17	15	15	16	17	19	4	26.7%
Otero	502	479	469	481	458	455	449	458	462	471	434	426	474	-28	-5.6%
Out of State	1	1	1	1	5	5	4	4	9	5	4	3	5	4	400.0%
Quay	30	32	31	37	36	37	33	38	38	43	41	40	39	9	30.0%
Rio Arriba	155	159	167	173	169	162	153	149	151	157	148	146	130	-25	-16.1%
Roosevelt	127	123	125	130	135	100	106	100	119	117	101	108	116	-11	-8.7%
San Juan	850	799	813	820	811	791	800	829	855	886	793	793	951	101	11.9%
San Miguel	346	361	394	380	373	372	378	366	378	401	369	375	390	44	12.7%
Sandoval	758	723	744	749	728	738	805	837	835	883	867	868	927	169	22.3%
Santa Fe	473	483	520	501	493	479	487	481	479	488	428	434	473	0	0.0%
Sierra	52	49	50	33	33	27	27	34	30	60	56	60	57	5	9.6%
Socorro	54	51	53	56	54	49	60	60	62	68	60	54	62	8	14.8%
Taos	98	108	112	113	107	103	98	106	111	130	120	120	113	15	15.3%
Torrance	80	66	63	61	59	54	63	61	72	80	78	78	81	1	1.3%
Union	8	8	8	8	8	6	6	6	6	6	6	5	3	-5	-62.5%
Valencia	582	562	571	559	571	575	593	613	618	619	552	543	583	1	0.2%
<b>Totals</b>	<b>18,189</b>	<b>17,847</b>	<b>18,008</b>	<b>17,887</b>	<b>17,654</b>	<b>17,398</b>	<b>17,612</b>	<b>17,826</b>	<b>18,095</b>	<b>18,820</b>	<b>17,316</b>	<b>17,324</b>	<b>18,771</b>	<b>582</b>	<b>3.2%</b>

This table is provided by the Children, Youth, and Families Department



## CHILDREN YOUTH AND FAMILIES DEPARTMENT

### CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	OCT'15	NOV'15	DEC'15	JAN'16	FEB'16	MAR'16	APR'16	MAY'16	JUNE'16	JUL'16	AUG'16	SEP'16
<b>TANF (Child Care Priority 1 Clients)</b>												
CLIENTS	1,637	1,618	1,613	1,607	1,597	1,659	1,683	1,658	1,760	1,682	1,647	1,756
COST	\$760,678	\$764,937	\$796,117	\$735,164	\$752,899	\$828,763	\$844,397	\$831,919	\$823,149	\$865,546	\$845,125	\$831,259
TANF AVERAGE COST	\$465	\$473	\$494	\$457	\$471	\$500	\$502	\$502	\$468	\$515	\$513	\$473
<b>TRANSITION OFF TANF (Child Care Priority 2 Clients)</b>												
CLIENTS	195	211	217	216	217	210	207	207	191	165	182	179
COST	\$97,453	\$107,405	\$104,918	\$103,876	\$102,794	\$104,388	\$101,580	\$102,574	\$87,098	\$82,957	\$91,871	\$80,066
TRAN OFF TANF AVG COST	\$500	\$509	\$483	\$481	\$474	\$497	\$491	\$496	\$456	\$503	\$505	\$447
<b>TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)</b>												
CLIENTS	7,995	8,071	7,850	7,691	7,403	7,515	7,573	7,714	7,907	6,923	6,870	7,690
COST	\$3,832,400	\$3,894,139	\$3,853,538	\$3,346,570	\$3,362,823	\$3,650,614	\$3,664,644	\$3,748,503	\$3,553,273	\$3,468,543	\$3,496,809	\$3,390,070
TANF ELIGIBLE AVG COST	\$479	\$482	\$491	\$435	\$454	\$486	\$484	\$486	\$449	\$501	\$509	\$441
<b>INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)</b>												
CLIENTS	7,067	7,130	7,197	7,136	7,211	7,197	7,246	7,346	7,728	7,261	7,304	7,798
COST	\$2,952,723	\$2,993,844	\$3,068,073	\$2,892,421	\$3,000,208	\$3,120,996	\$3,143,234	\$3,179,570	\$3,239,123	\$3,345,777	\$3,394,168	\$3,265,029
INCOME ELIG AVG COST	\$418	\$420	\$426	\$405	\$416	\$434	\$434	\$433	\$419	\$461	\$465	\$419
<b>AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)</b>												
CLIENTS	4	10	22	45	58	118	146	172	195	243	286	323
COST	\$2,282	\$4,099	\$11,188	\$21,445	\$34,933	\$68,249	\$90,570	\$104,833	\$117,152	\$142,841	\$184,819	\$193,530
CPS AVG COST	\$571	\$410	\$509	\$477	\$602	\$578	\$620	\$609	\$601	\$588	\$646	\$599
<b>CHILD PROTECTIVE SERVICES (Child Care CPS Clients)</b>												
CLIENTS	949	968	988	959	912	913	971	998	1,039	1,042	1,035	1,025
COST	\$524,775	\$540,098	\$560,956	\$556,982	\$530,209	\$537,911	\$570,260	\$567,010	\$579,356	\$611,411	\$614,807	\$577,908
CPS AVG COST	\$553	\$558	\$568	\$581	\$581	\$589	\$587	\$568	\$558	\$587	\$594	\$564
<b>GRAND TOTAL - ALL CHILD CARE PROGRAMS</b>												
CLIENTS	17,847	18,008	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316	17,324	18,771
COST	\$8,170,311	\$8,304,522	\$8,394,790	\$7,656,458	\$7,783,866	\$8,310,921	\$8,414,685	\$8,534,409	\$8,399,151	\$8,517,075	\$8,627,599	\$8,337,862
ALL PROGRAMS AVG COST	\$458	\$461	\$469	\$434	\$447	\$472	\$472	\$472	\$446	\$492	\$498	\$444

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs  
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

## Income Eligibility Guidelines, October 1, 2015 – September 30, 2016

### Supplemental Nutrition Assistance Program - SNAP

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$981	\$1,276	\$1,619	\$194	\$1,472
2	\$1,328	\$1,726	\$2,191	\$357	\$1,992
3	\$1,675	\$2,177	\$2,763	\$511	\$2,513
4	\$2,021	\$2,628	\$3,335	\$649	\$3,032
5	\$2,368	\$3,078	\$3,907	\$771	\$3,552
6	\$2,715	\$3,529	\$4,479	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$504; Heating and Cooling Standard Utility Allowance: \$318 (HCSUA) – Limited Utility Allowance: \$ 123 (LUA); Telephone Standard: \$41; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

### Cash Assistance & Support Services

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	7.5% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$981	\$834	\$266	\$22	\$244	\$245
2	\$1,328	\$1,129	\$357	\$30	\$327	\$329
3	\$1,675	\$1,424	\$447	\$38	\$409	\$412
4	\$2,021	\$1,718	\$539	\$46	\$493	\$496
5	\$2,368	\$2,013	\$630	\$54	\$576	\$580
6	\$2,715	\$2,308	\$721	\$62	\$659	\$664
7	\$3,061	\$2,602	\$812	\$69	\$743	\$748
8	\$3,408	\$2,897	\$922	\$79	\$843	\$849
1	+\$347	+\$295	+\$91	+\$8	+\$83	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

\*7.5% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

ISD 017 Revised 08/17/2015



Federal Poverty Guidelines  
 New Mexico Affordable Care Eligibility Groups  
 Effective April 01, 2016 thru March 31, 2017

**Monthly Guidelines**

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,367.00	1,881.00	2,376.00	2,475.00	2,970.00
2	1,843.00	2,537.00	3,204.00	3,338.00	4,005.00
3	2,319.00	3,192.00	4,032.00	4,200.00	5,040.00
4	2,795.00	3,848.00	4,860.00	5,063.00	6,075.00
5	3,271.00	4,503.00	5,688.00	5,925.00	7,110.00
6	3,747.00	5,159.00	6,516.00	6,788.00	8,145.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

138%: 100 Other Adult age 19 up to 65  
 190%: 403 Children ages 6 up to 19 (Medicaid)  
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)  
 250%: 301 Pregnancy Related Services Only  
 300%: 420 Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE  
DIVISION**

Federal Poverty Guidelines  
 New Mexico Affordable Care Eligibility Groups  
 Effective April 01, 2016 thru March 31, 2017

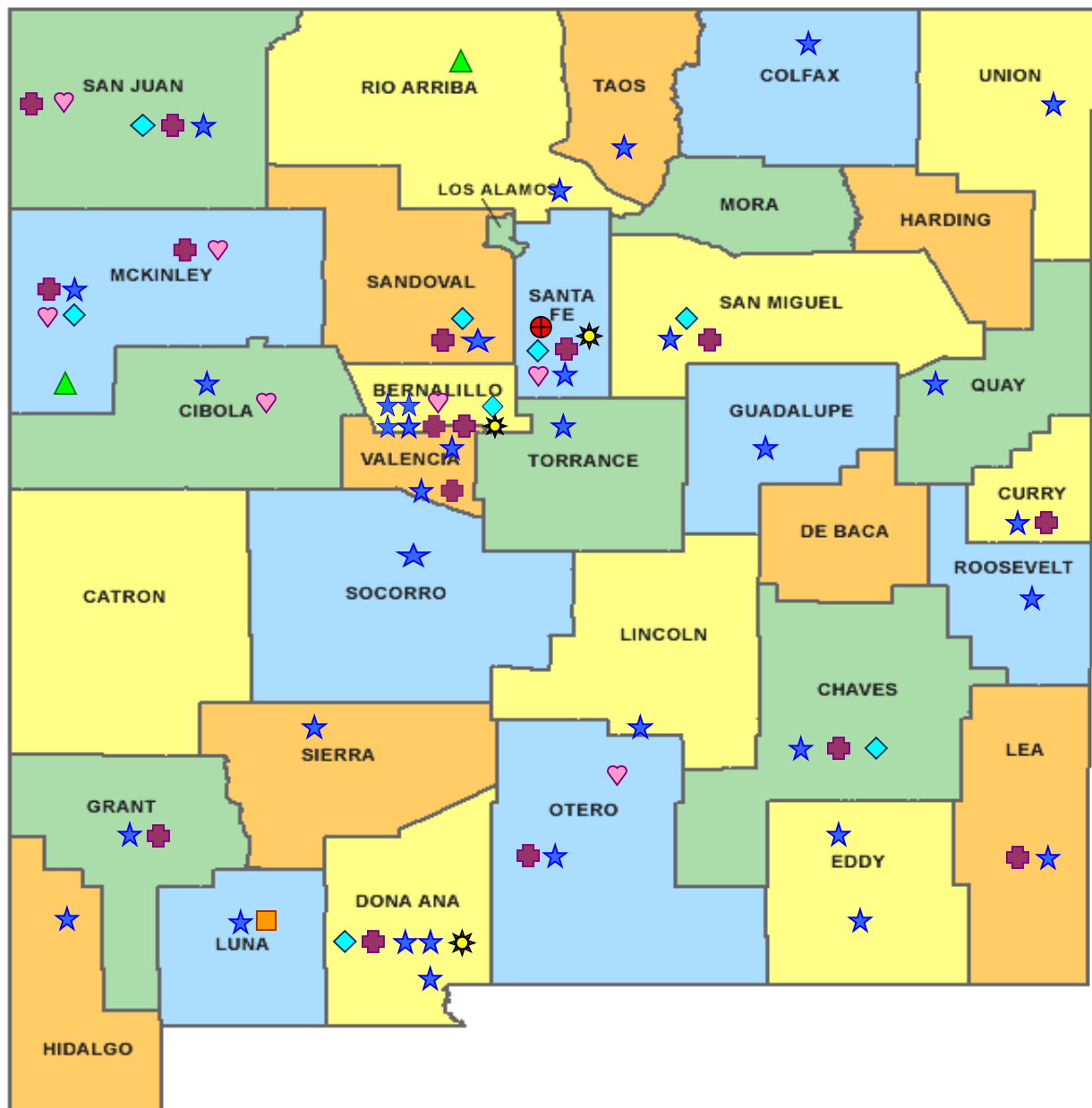
**Annual Guidelines**

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,404.00	22,572.00	28,512.00	29,700.00	36,640.00
2	22,116.00	30,444.00	38,448.00	40,056.00	48,060.00
3	27,828.00	38,304.00	48,384.00	50,400.00	60,480.00
4	33,540.00	46,176.00	58,320.00	60,756.00	72,900.00
5	39,252.00	54,036.00	68,256.00	71,100.00	85,320.00
6	44,964.00	61,908.00	78,192.00	81,456.00	97,740.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

138%: 100 Other Adult age 19 up to 65  
 190%: 403 Children ages 6 up to 19 (Medicaid)  
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)  
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**MEDICAL ASSISTANCE  
DIVISION**



# HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department  
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:  
[http://www.hsd.state.nm.us/LookingForAssistance/Field\\_Offices\\_1.aspx](http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx)