



HUMAN SERVICES  
DEPARTMENT

# Monthly Statistical Report September 2015

## Highlights

- The SNAP caseload in September 2015 was 236,790 a 9.9 percent increase from one year ago. The SNAP caseload has risen by 561 cases, or 0.2 percent, since last month.
- The TANF caseload was 12,770 in September 2015, a decrease of 13.0 percent from September 2014. The TANF caseload had 47 cases less than August 2015, a decrease of 0.4 percent.
- The caseload for General Assistance was 3,323 in September 2015, an increase of 14.1 percent from one year ago and an increase of 6 cases from last month.

***Susana Martinez, Governor***  
***Brent Earnest, Cabinet Secretary***

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Regions reported as follows beginning January 2015:  
 Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia  
 Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union  
 Region 3: Bernalillo, Torrance  
 Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry  
 Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services  
 Department***

*To reduce the impact of poverty on  
 people living in New Mexico by  
 providing support services that help  
 families break the cycle of  
 dependency on public assistance*

**Sean Pearson, Deputy Secretary  
 Michael Nelson, Deputy Secretary**

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**We've moved!**

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

## Program Summary for September 2015

			Percent Change					Percent Change			
	Sept-14	Aug-15	Sept-15	Sept-14 -Sept-15	Aug-15 - Sept-15		Sept-14	Aug-15	Sept-15	Sept-14 – Sept-15	Aug-15 – Sept-15
<b>Supplemental Nutrition Assistance Program (SNAP)</b>						<b>State SNAP Benefits Supplement</b>					
Expenditures	\$54,318,049	\$58,164,655	\$57,277,884	5.4%	-1.5%	Expenditures	\$87,372	\$88,197	\$88,426	1.2%	0.3%
Cases*	215,522	236,229	236,790	9.9%	0.2%	Cases*	9,688	10,669	10,676	10.2%	0.1%
Individuals*	470,131	504,211	505,160	7.5%	0.2%						
Adults*	259,206	282,829	283,368	9.3%	0.2%	<b>Education Works</b>					
Children*	210,925	221,382	221,792	5.2%	0.2%	Expenditures	\$57,963	\$62,194	\$63,306	9.2%	1.8%
Apps processed	9,848	9,527	10,728	8.9%	12.6%	Cases	182	164	178	-2.2%	8.5%
Approvals	9,081	8,436	9,699	6.8%	15.0%	Individuals	522	460	507	-2.9%	10.2%
						Adults	208	178	194	-6.7%	9.0%
						Children	314	282	313	-0.3%	11.0%
<b>Temporary Assistance to Needy Families (TANF)</b>						<b>State Supplement for Residential Care</b>					
Expenditures	\$3,974,454	\$4,428,131	\$3,723,799	-6.3%	-15.9%	Expenditures	\$4,600	\$4,900	\$4,500	-2.2%	-8.2%
Cases*	14,682	12,817	12,770	-13.0%	-0.4%	Cases	46	43	43	-6.5%	0.0%
Individuals*	38,542	33,265	33,263	-13.7%	0.0%	Individuals	46	43	43	-6.5%	0.0%
Adults*	10,779	8,860	8,869	-17.7%	0.1%	Adults	46	43	43	-6.5%	0.0%
Children*	27,763	24,405	24,394	-12.1%	0.0%						
Apps Processed	1,859	2,318	2,182	17.4%	-5.9%	<b>Refugee Assistance</b>					
Approvals	1,140	1,189	1,184	3.9%	-0.4%	Expenditures	\$13,094	\$27,438	\$31,321	139.2%	14.2%
						Cases	55	112	132	140.0%	17.9%
<b>General Assistance (GA)</b>						Individuals	57	116	135	136.8%	16.4%
Expenditures	\$723,356	\$850,886	\$836,833	15.7%	-1.7%	Adults	57	116	135	136.8%	16.4%
Cases	2,912	3,317	3,323	14.1%	0.2%						
Individuals	2,983	3,411	3,417	14.5%	0.2%	<b>Medicaid</b>					
Adults	2,787	3,175	3,182	14.2%	0.2%				Percent Change		
Children	196	236	235	19.9%	-0.4%		Sept-14	Aug-15	Sept-15	Sept-14 – Sept-15	Aug-15 – Sept-15
Apps Processed	236	289	255	8.1%	-11.8%	Expenditures**	\$417,439,730	\$467,213,917	\$469,536,298	12.5%	0.5%
Approvals	128	160	160	25.0%	0.0%	Eligible	729,722	822,428	827,391	13.4%	0.6%
						Adults	377,228	448,272	451,756	19.8%	0.8%
						Children	352,494	374,156	375,635	6.6%	0.4%

All expenditures are unreconciled and subject to change.  
 \* Includes active cases with zero benefits

\*\*Medicaid expenditures as of date of payment.

*Summary*

	SFY 2016	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$173,304,848	\$685,557,587	\$516,736,338
Temporary Assistance for Needy Families (TANF)	\$11,540,840	\$44,071,791	\$32,580,982
General Assistance	\$2,489,130	\$9,581,435	\$7,308,686
Education Works	\$183,332	\$856,067	\$647,136

	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
<b>Average # persons per case:</b>	2.13	2.60	1.03	2.80	1.02
<b>Gender of Recipients:</b>					
Male	230,046	14,208	2,049	184	85
Female	275,114	19,055	1,368	323	50
<b>Ethnicity:</b>					
Hispanic	286,780	23,273	1,916	261	99
Not Hispanic	218,380	9,990	1,501	246	36
<b>Race:</b>					
Native American or Alaskan Native	80,604	2,682	200	71	-
Asian	5,524	364	33	6	2
African American	12,231	1,158	113	28	8
Native Hawaiian or Pacific Islander	928	30	1	1	-
White	398,519	28,432	3,020	396	75
Unknown/not declared	4,375	266	27	1	13
More than one race	2,979	331	23	4	37

\* Includes active cases with zero benefits

### Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Administrative Office

Office	Sept-14	Aug-15	Sept-15	Sept-14 –Sept-15		Aug-15 – Sept-15	
				# change	% change	# change	% change
Chaves	7,380	7,605	7,663	283	3.8%	58	0.8%
Cibola	3,296	3,723	3,716	420	12.7%	-7	-0.2%
Colfax	1,591	1,642	1,646	55	3.5%	4	0.2%
Curry	4,357	4,902	4,913	556	12.8%	11	0.2%
East Dona Ana	7,869	8,433	8,454	585	7.4%	21	0.2%
Eddy Artesia	1,356	1,524	1,554	198	14.6%	30	2.0%
Eddy Carlsbad	3,119	3,442	3,422	303	9.7%	-20	-0.6%
Grant	3,303	3,685	3,739	436	13.2%	54	1.5%
Guadalupe	804	780	783	-21	-2.6%	3	0.4%
Hidalgo	497	416	436	-61	-12.3%	20	4.8%
Lea	4,342	5,377	5,412	1,070	24.6%	35	0.7%
Lincoln	1,807	1,914	1,904	97	5.4%	-10	-0.5%
Luna	4,396	4,700	4,715	319	7.3%	15	0.3%
McKinley*	10,017	10,247	10,282	265	2.6%	35	0.3%
Northeast Bernalillo	18,384	21,519	21,572	3,188	17.3%	53	0.2%
Northwest Bernalillo	13,114	17,387	17,521	4,407	33.6%	134	0.8%
Otero	4,985	5,411	5,434	449	9.0%	23	0.4%
Quay	1,289	1,331	1,337	48	3.7%	6	0.5%
Rio Arriba	7,358	7,614	7,585	227	3.1%	-29	-0.4%
Roosevelt	1,524	1,799	1,826	302	19.8%	27	1.5%
San Juan	11,524	12,873	12,891	1,367	11.9%	18	0.1%
San Miguel	5,199	5,452	5,460	261	5.0%	8	0.1%
Sandoval	10,463	11,665	11,651	1,188	11.4%	-14	-0.1%
Santa Fe	11,131	11,700	11,713	582	5.2%	13	0.1%
Sierra	2,741	2,813	2,812	71	2.6%	-1	0.0%
Socorro	2,941	2,795	2,806	-135	-4.6%	11	0.4%
South Dona Ana	8,132	8,883	8,937	805	9.9%	54	0.6%
Southeast Bernalillo	14,967	16,006	16,054	1,087	7.3%	48	0.3%
Southwest Bernalillo	20,190	20,988	20,911	721	3.6%	-77	-0.4%
Taos	4,127	4,399	4,396	269	6.5%	-3	-0.1%
Torrance	3,239	3,536	3,530	291	9.0%	-6	-0.2%
Union	-	-	-	0	N/A	0	N/A
Valencia North	5,997	6,359	6,342	345	5.8%	-17	-0.3%
Valencia South	3,421	3,494	3,484	63	1.8%	-10	-0.3%
West Dona Ana	10,610	11,710	11,760	1,150	10.8%	50	0.4%
Centralized Units	52	105	129	77	148.1%	24	22.9%
<b>TOTAL</b>	<b>215,522</b>	<b>236,229</b>	<b>236,790</b>	<b>21,268</b>	<b>9.9%</b>	<b>561</b>	<b>0.2%</b>

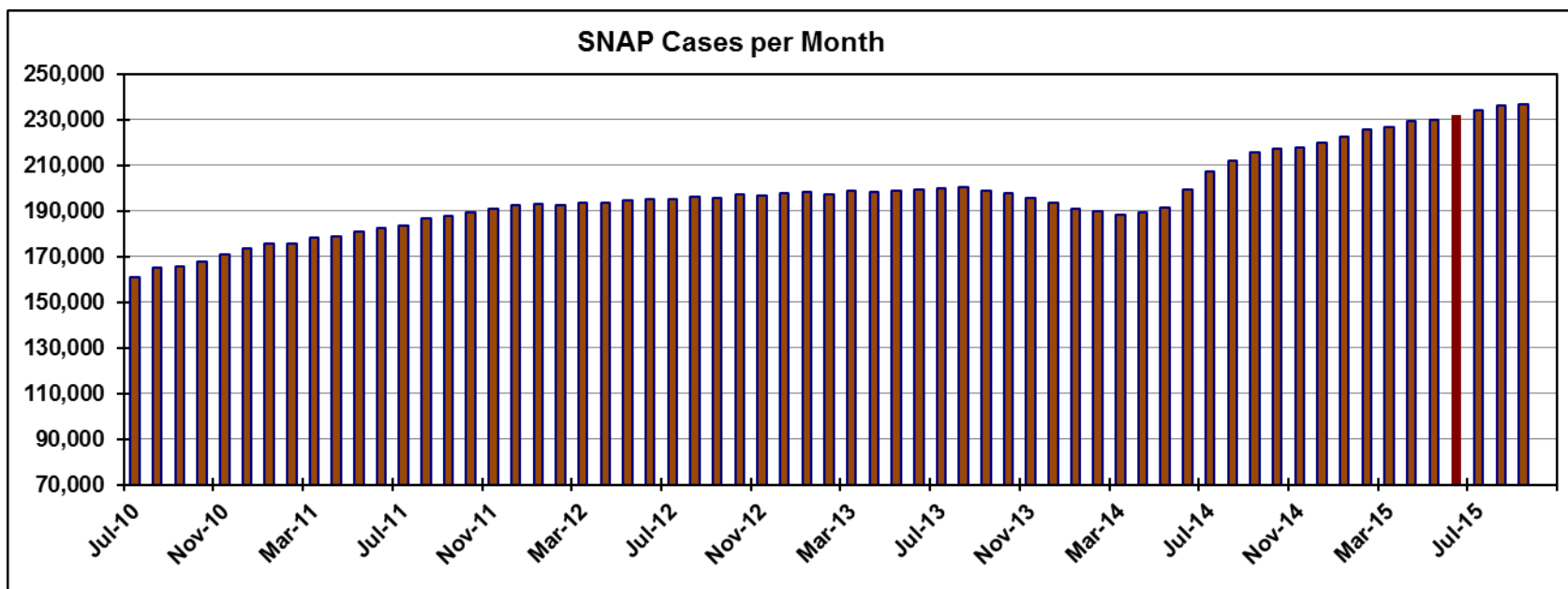
\* Cases from Zuni Office are included in the McKinley Office count

\*\* Includes active cases with zero benefits

**Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Region**

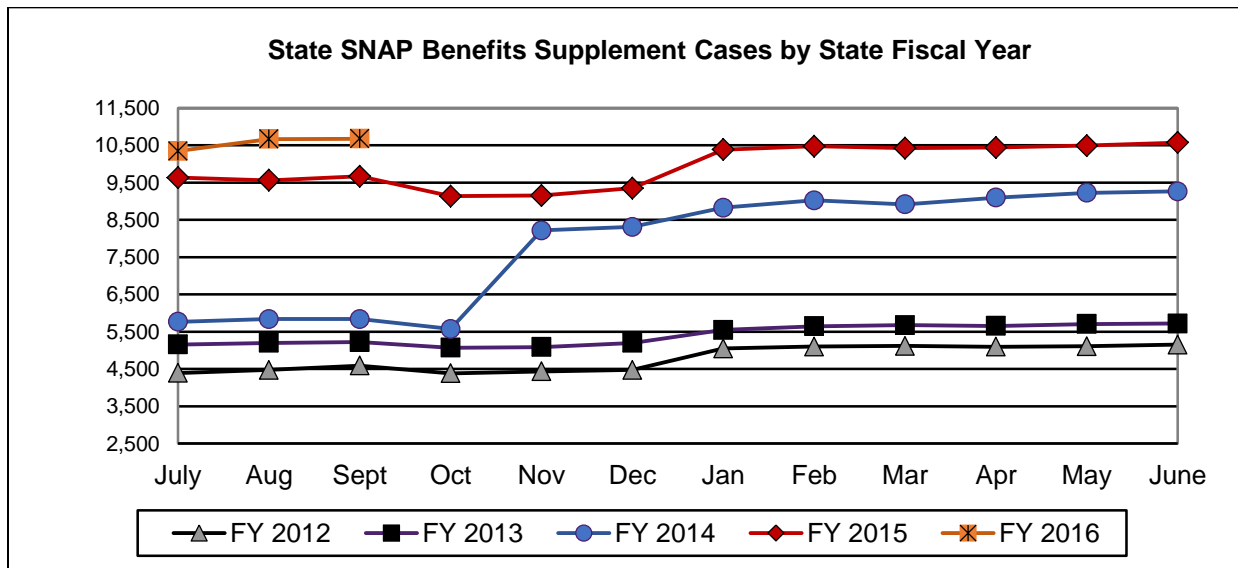
Region	Sept-14	Aug-15	Sept-15	Sept-14 –Sept-15		Aug-15 – Sept-15	
				# change	% change	# change	% change
NW Region 1	29,474	30,639	30,682	1,208	4.1%	43	0.1%
NE Region 2	52,425	56,248	56,222	3,797	7.2%	-26	0.0%
Central Region 3	69,894	79,436	79,588	9,694	13.9%	152	0.2%
SE Region 4	23,885	26,563	26,694	2,809	11.8%	131	0.5%
SW Region 5	39,792	43,238	43,475	3,683	9.3%	237	0.5%
Centralized Units	52	105	129	77	148.1%	24	22.9%
<b>TOTAL</b>	<b>215,522</b>	<b>236,229</b>	<b>236,790</b>	<b>21,268</b>	<b>9.9%</b>	<b>561</b>	<b>0.2%</b>

\*\* Includes active cases with zero benefits



### State SNAP Benefits Supplement\*\*

	SFY 2012		SFY 2013		SFY 2014		SFY 2015		SFY 2016	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143
<b>Aug</b>	<b>4,477</b>	<b>\$35,360</b>	<b>5,200</b>	<b>\$42,797</b>	<b>5,841</b>	<b>\$48,417</b>	<b>9,559</b>	<b>\$87,757</b>	<b>10,669</b>	<b>\$88,197</b>
<i>Sept</i>	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426
<b>Oct</b>	<b>4,384</b>	<b>\$34,850</b>	<b>5,071</b>	<b>\$41,752</b>	<b>5,575</b>	<b>\$46,610</b>	<b>9,136</b>	<b>\$70,490</b>		
<i>Nov</i>	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955		
<b>Dec</b>	<b>4,474</b>	<b>\$35,619</b>	<b>5,202</b>	<b>\$42,829</b>	<b>8,310</b>	<b>\$71,839</b>	<b>9,322</b>	<b>\$73,226</b>		
<i>Jan</i>	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578		
<b>Feb</b>	<b>5,102</b>	<b>\$41,900</b>	<b>5,645</b>	<b>\$46,700</b>	<b>9,024</b>	<b>\$84,758</b>	<b>10,477</b>	<b>\$82,901</b>		
<i>Mar</i>	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461		
<b>Apr</b>	<b>5,099</b>	<b>\$41,988</b>	<b>5,654</b>	<b>\$47,118</b>	<b>9,098</b>	<b>\$84,599</b>	<b>10,440</b>	<b>\$79,605</b>		
<i>May</i>	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511		
<b>Jun</b>	<b>5,154</b>	<b>\$42,442</b>	<b>5,720</b>	<b>\$47,625</b>	<b>9,264</b>	<b>\$84,239</b>	<b>10,575</b>	<b>\$85,134</b>		
<b>TOTAL</b>	<b>57,390</b>	<b>\$465,713</b>	<b>64,891</b>	<b>\$536,884</b>	<b>93,907</b>	<b>\$830,454</b>	<b>119,282</b>	<b>\$979,850</b>	<b>31,690</b>	<b>\$262,766</b>
<b>Monthly average</b>	<b>4,783</b>	<b>\$38,809</b>	<b>5,408</b>	<b>\$44,740</b>	<b>7,526</b>	<b>\$69,204</b>	<b>9,940</b>	<b>\$81,654</b>	<b>10,563</b>	<b>\$87,589</b>



\*\* Includes active cases with zero benefits

## Temporary Assistance of Needy Families (TANF) Cases\*\* by Administrative Office

Office	Sept-14 – Sept-15				Aug-15 – Sept-15		
	Sept-14	Aug-15	Sept-15	# change	% change	# change	% change
Chaves	635	534	546	-89	-14.0%	12	2.2%
Cibola	218	216	203	-15	-6.9%	-13	-6.0%
Colfax	101	92	86	-15	-14.9%	-6	-6.5%
Curry	555	578	582	27	4.9%	4	0.7%
East Dona Ana	685	548	553	-132	-19.3%	5	0.9%
Eddy Artesia	117	113	110	-7	-6.0%	-3	-2.7%
Eddy Carlsbad	275	230	242	-33	-12.0%	12	5.2%
Grant	216	205	210	-6	-2.8%	5	2.4%
Guadalupe	38	43	35	-3	-7.9%	-8	-18.6%
Hidalgo	36	17	15	-21	-58.3%	-2	-11.8%
Lea	400	375	362	-38	-9.5%	-13	-3.5%
Lincoln	136	99	98	-38	-27.9%	-1	-1.0%
Luna	291	239	234	-57	-19.6%	-5	-2.1%
McKinley*	116	90	94	-22	-19.0%	4	4.4%
Northeast Bernalillo	1,136	1,004	990	-146	-12.9%	-14	-1.4%
Northwest Bernalillo	938	843	855	-83	-8.8%	12	1.4%
Otero	308	214	230	-78	-25.3%	16	7.5%
Quay	102	87	86	-16	-15.7%	-1	-1.1%
Rio Arriba	487	511	536	49	10.1%	25	4.9%
Roosevelt	159	143	137	-22	-13.8%	-6	-4.2%
San Juan	221	271	280	59	26.7%	9	3.3%
San Miguel	280	253	264	-16	-5.7%	11	4.3%
Sandoval	703	566	552	-151	-21.5%	-14	-2.5%
Santa Fe	669	578	566	-103	-15.4%	-12	-2.1%
Sierra	115	89	87	-28	-24.3%	-2	-2.2%
Socorro	174	142	141	-33	-19.0%	-1	-0.7%
South Dona Ana	962	799	790	-172	-17.9%	-9	-1.1%
Southeast Bernalillo	1,036	853	854	-182	-17.6%	1	0.1%
Southwest Bernalillo	1,516	1,389	1,343	-173	-11.4%	-46	-3.3%
Taos	167	124	115	-52	-31.1%	-9	-7.3%
Torrance	217	180	185	-32	-14.7%	5	2.8%
Union	0	0	0	0	0	0	0.0%
Valencia North	455	352	358	-97	-21.3%	6	1.7%
Valencia South	239	193	194	-45	-18.8%	1	0.5%
West Dona Ana	979	836	828	-151	-15.4%	-8	-1.0%
Centralized Units	0	11	9	9	N/A	-2	-18.2%
<b>TOTAL</b>	<b>14,682</b>	<b>12,817</b>	<b>12,770</b>	<b>-1,912</b>	<b>-13.0%</b>	<b>-47</b>	<b>-0.4%</b>

\*\* Includes active cases with zero benefits

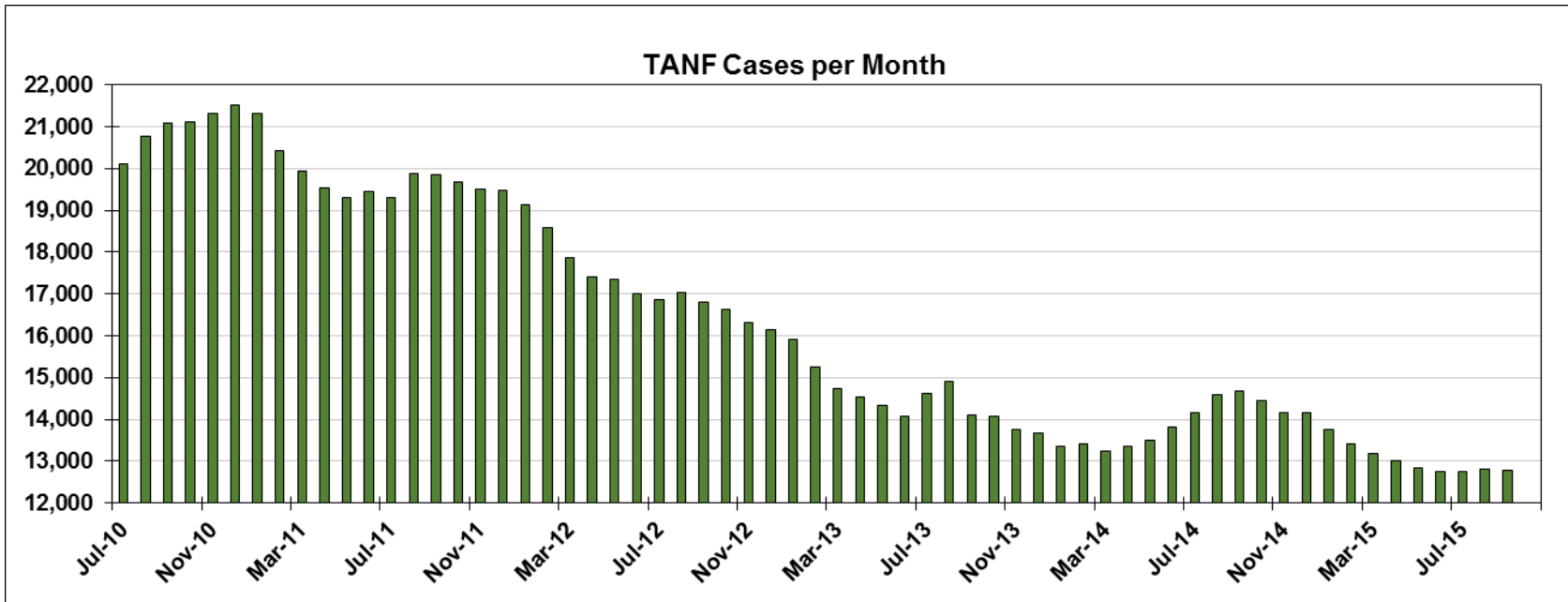
\*Cases from Zuni Office are included in the McKinley Office count.



### Temporary Assistance of Needy Families (TANF) Cases\*\* by Region

Region	Sept-14 – Sept-15				Aug-15 – Sept-15		
	Sept-14	Aug-15	Sept-15	# change	% change	# change	% change
NW Region 1	835	1,353	1,357	522	62.5%	4	0.3%
NE Region 2	3,250	2,254	2,240	-1,010	-31.1%	-14	-0.6%
Central Region 3	4,843	4,269	4,227	-616	-12.7%	-42	-1.0%
SE Region 4	2,277	2,072	2,077	-200	-8.8%	5	0.2%
SW Region 5	3,477	2,858	2,860	-617	-17.7%	2	0.1%
Centralized Units	0	11	9	9	N/A	-2	-18.2%
<b>TOTAL</b>	<b>14,682</b>	<b>12,817</b>	<b>12,770</b>	<b>-1,912</b>	<b>-13.0%</b>	<b>-47</b>	<b>-0.4%</b>

\*\* Includes active cases with zero benefits

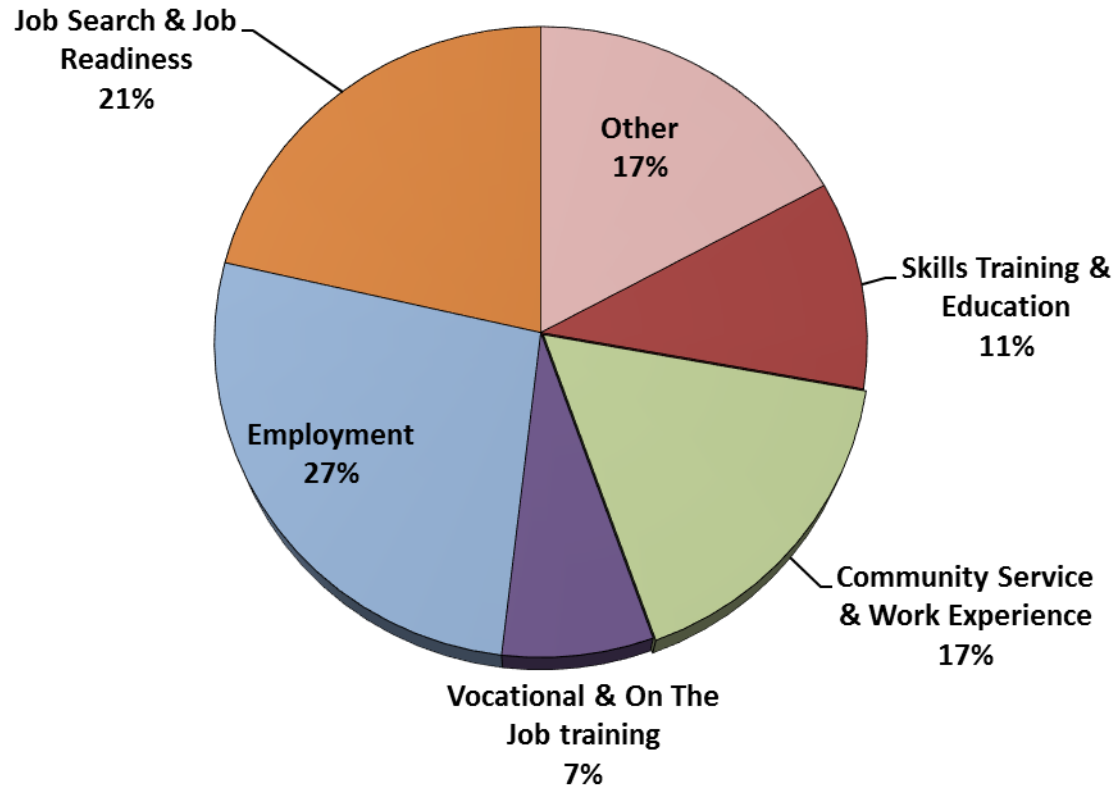


## **Intensive Case Management, Recovery and Employment (ICARE)**

The I-CARE (Intensive Case Management, Recovery and Employment) program began in 2013 as a pilot program in Albuquerque. The I-CARE program now provides services in Albuquerque, Espanola, Las Cruces and Roswell. It is designed to address substance use barriers to employment for TANF participants. TANF participants identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the I-CARE program. The I-CARE program also addresses other addictions that contribute to or are in combination of substance use. This program is designed around 12 weeks of Intensive Job Readiness and/or Life Skills Group sessions, 1:1 Intensive Counseling, and 1:1 Career Development sessions, in a supportive and non-judgmental environment. ICARE is a voluntary program where participants engage in daily activities to meet their hours of work participation. I-CARE includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; living in recovery life skills; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF participants.

	<b>Sep-14</b>	<b>Oct-14</b>	<b>Nov-14</b>	<b>Dec-14</b>	<b>Jan-15</b>	<b>Feb-15</b>	<b>Mar-15</b>	<b>Apr-15</b>	<b>May-15</b>	<b>Jun-15</b>	<b>Jul-15</b>	<b>Aug-15</b>	<b>Sep-15</b>
<b>ICARE Expenditures</b>	\$75,415	\$75,354	\$128,591	\$131,348	\$120,972	\$139,891	\$139,926	\$208,892	\$166,852	\$201,203	\$159,501	\$140,657	\$137,456
<b># of Screenings for Substance Use</b>	387	343	274	373	380	354	425	424	419	429	375	476	605
<b># of Referrals to ICARE resulting from screenings</b>	14	18	10	32	22	41	42	47	37	48	31	43	85

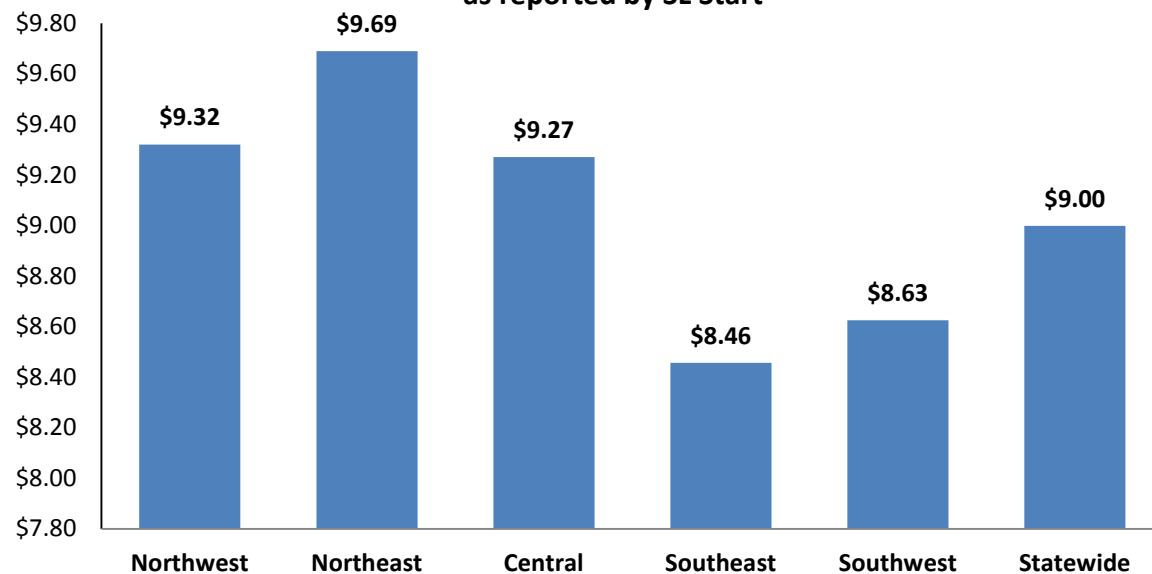
**NM Works Activity Placements on September 30, 2015  
as reported by SL Start \*\***



\*\*Data preliminary and subject to later revision.

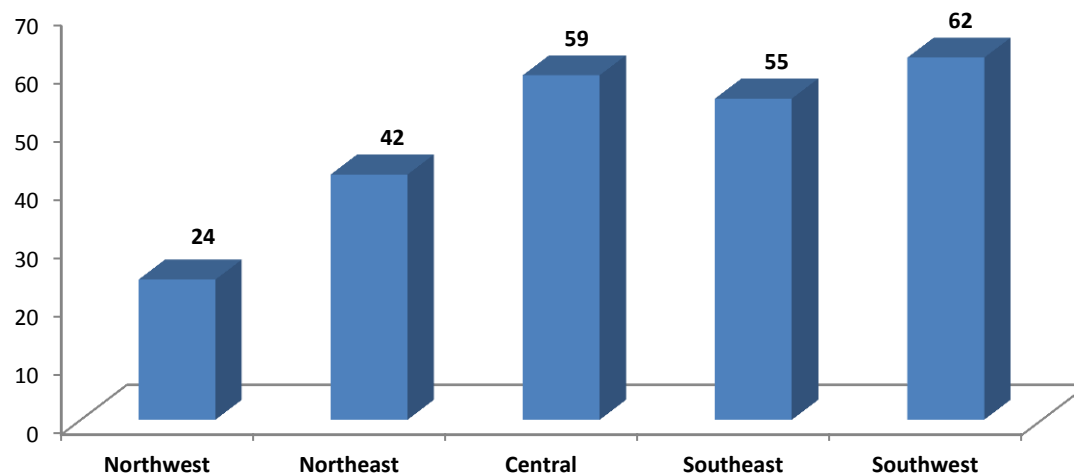
Placements may be duplicated as some individuals may work more than one activity or job.

**Average Starting Hourly Wage of September TANF Employments,  
as reported by SL Start**



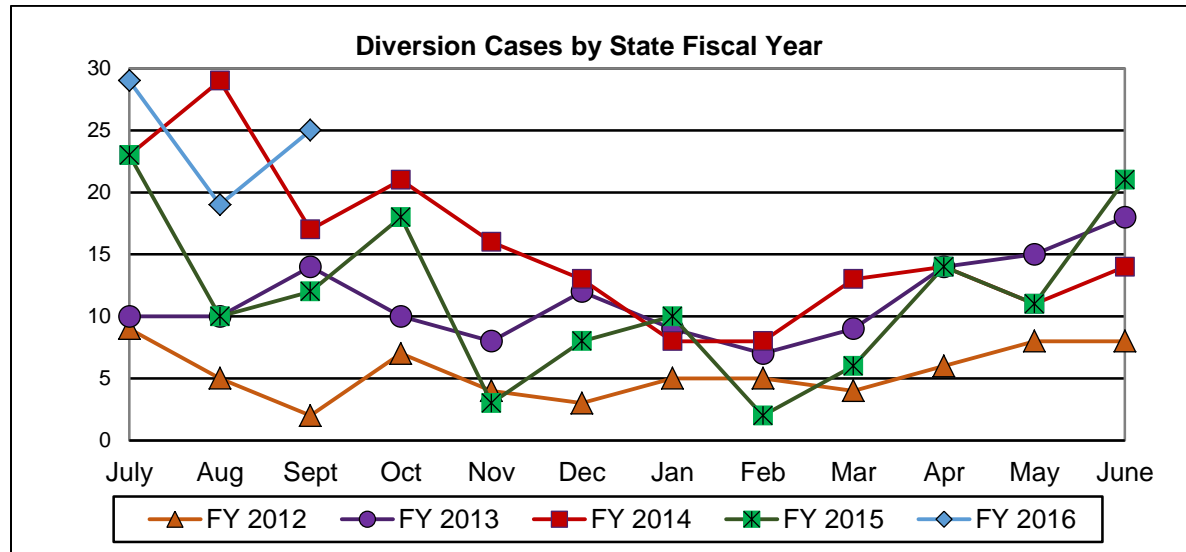
Employment placements may be duplicated as some individuals may work more than one job.

**Number of New Employments in September, by region, as reported by SL Start  
Statewide Total: 242**



## TANF Diversion Payments

	SFY 2012		SFY 2013		SFY 2014		SFY 2015		SFY 2016	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074
<b>Aug</b>	<b>5</b>	<b>\$12,500</b>	<b>10</b>	<b>\$19,000</b>	<b>29</b>	<b>\$54,500</b>	<b>10</b>	<b>\$21,810</b>	<b>19</b>	<b>\$33,584</b>
<i>Sept</i>	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977
<b>Oct</b>	<b>7</b>	<b>\$12,500</b>	<b>10</b>	<b>\$18,000</b>	<b>21</b>	<b>\$42,500</b>	<b>18</b>	<b>\$30,589</b>		
<i>Nov</i>	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411		
<b>Dec</b>	<b>3</b>	<b>\$5,500</b>	<b>12</b>	<b>\$25,000</b>	<b>13</b>	<b>\$25,500</b>	<b>8</b>	<b>\$14,634</b>		
<i>Jan</i>	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000		
<b>Feb</b>	<b>5</b>	<b>\$11,500</b>	<b>7</b>	<b>\$13,500</b>	<b>8</b>	<b>\$16,994</b>	<b>2</b>	<b>\$5,500</b>		
<i>Mar</i>	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000		
<b>Apr</b>	<b>6</b>	<b>\$10,000</b>	<b>14</b>	<b>\$30,000</b>	<b>14</b>	<b>\$28,000</b>	<b>14</b>	<b>\$26,000</b>		
<i>May</i>	8	\$17,000	15	\$30,500	11	\$20,500	11	\$21,500		
<b>Jun</b>	<b>8</b>	<b>\$20,000</b>	<b>18</b>	<b>\$37,000</b>	<b>14</b>	<b>\$29,911</b>	<b>21</b>	<b>\$40,039</b>		
<b>TOTAL</b>	<b>66</b>	<b>\$137,000</b>	<b>136</b>	<b>\$274,500</b>	<b>187</b>	<b>\$283,254</b>	<b>137</b>	<b>\$266,081</b>	<b>73</b>	<b>\$143,635</b>
<b>Monthly average</b>	<b>6</b>	<b>\$11,417</b>	<b>11</b>	<b>\$22,875</b>	<b>16</b>	<b>\$31,938</b>	<b>12</b>	<b>\$22,173</b>	<b>24</b>	<b>\$47,878</b>



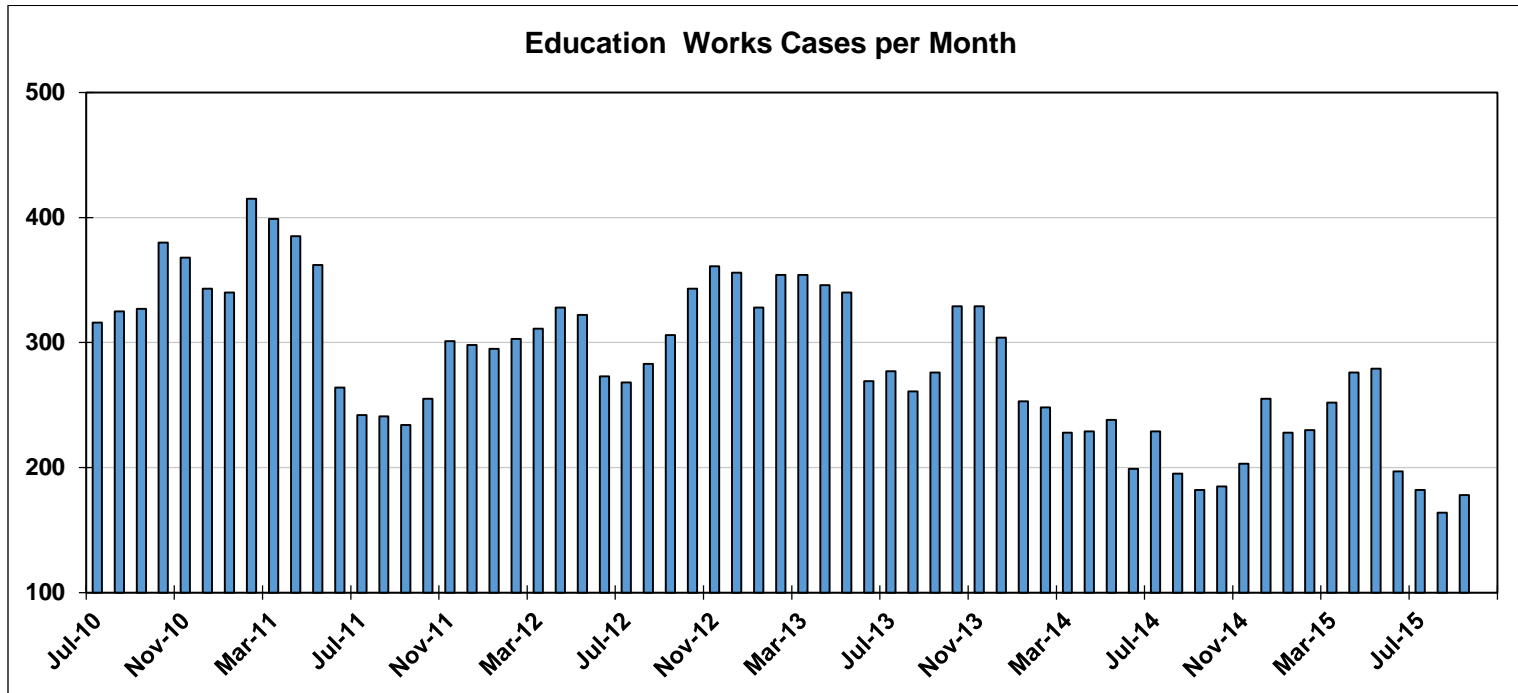
**Education Works Cases by Administrative Office**

Office			Sept-14 – Sept-15		Aug-15 – Sept-15		
	Sept-14	Aug-15	Sept-15	# change	% change	# change	% change
Chaves	3	0	4	1	33%	4	N/A
Cibola	2	2	3	1	50%	1	50%
Colfax	1	1	1	0	0%	0	0%
Curry	3	0	0	-3	-100%	0	N/A
East Dona Ana	7	5	5	-2	-29%	0	0%
Eddy Artesia	0	1	1	1	N/A	0	0%
Eddy Carlsbad	1	0	0	-1	-100%	0	N/A
Grant	7	1	1	-6	-86%	0	0%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	0	0	0	N/A	0	N/A
Lincoln	0	0	0	0	N/A	0	N/A
Luna	7	3	4	-3	-43%	1	33%
McKinley	0	0	0	0	N/A	0	N/A
Northeast Bernalillo	20	26	28	8	40%	2	8%
Northwest Bernalillo	24	22	20	-4	-17%	-2	-9%
Otero	0	2	2	2	N/A	0	0%
Quay	1	1	1	0	0%	0	0%
Rio Arriba	3	4	5	2	67%	1	25%
Roosevelt	0	5	4	4	N/A	-1	-20%
San Juan	3	1	1	-2	-67%	0	0%
San Miguel	12	9	8	-4	-33%	-1	-11%
Sandoval	10	17	19	9	90%	2	12%
Santa Fe	8	9	9	1	13%	0	0%
Sierra	1	1	1	0	0%	0	0%
Socorro	0	1	1	1	N/A	0	0%
South Dona Ana	8	5	5	-3	-38%	0	0%
Southeast Bernalillo	18	16	17	-1	-6%	1	6%
Southwest Bernalillo	15	20	20	5	33%	0	0%
Taos	1	1	1	0	0%	0	0%
Torrance	7	3	3	-4	-57%	0	0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	3	2	2	-1	-33%	0	0%
Valencia South	0	1	1	1	N/A	0	0%
West Dona Ana	17	5	11	-6	-35%	6	120%
Centralized Units	0	0	0	0	N/A	0	N/A
<b>TOTAL</b>	<b>182</b>	<b>164</b>	<b>178</b>	<b>-4</b>	<b>-2%</b>	<b>14</b>	<b>9%</b>

### Education Works Cases by Region

Region	Sept-14	Aug-15	Sept-15	Sept-14 –Sept-15		Aug-15 – Sept-15	
				# change	% change	# change	% change
NW Region 1	9	8	9	0	0%	1	13%
NE Region 2	36	42	44	8	22%	2	5%
Central Region 3	84	87	88	4	5%	1	1%
SE Region 4	7	6	9	2	29%	3	50%
SW Region 5	46	21	28	-18	-39%	7	33%
Centralized Units	0	0	0	0	N/A	0	N/A
<b>TOTAL</b>	<b>182</b>	<b>164</b>	<b>178</b>	<b>-4</b>	<b>-2%</b>	<b>14</b>	<b>9%</b>

### Education Works Cases per Month



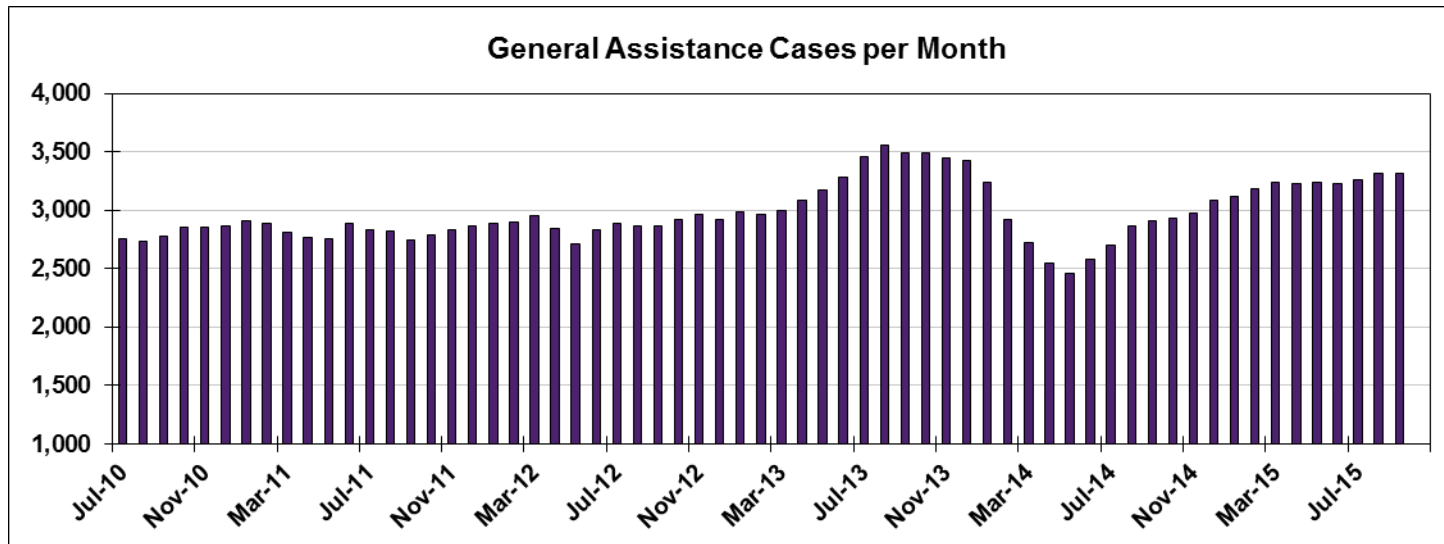
## General Assistance (GA) Cases by Administrative Office

Office	Sept-14	Aug-15	Sept-15	Sept-14 –Sept-15		Aug-15 – Sept-15	
				# change	% change	# change	% change
Chaves	89	101	109	20	22%	8	8%
Cibola	47	58	58	11	23%	0	0%
Colfax	51	41	40	-11	-22%	-1	-2%
Curry	63	79	78	15	24%	-1	-1%
East Dona Ana	94	109	112	18	19%	3	3%
Eddy Artesia	16	15	20	4	25%	5	33%
Eddy Carlsbad	67	62	63	-4	-6%	1	2%
Grant	67	81	78	11	16%	-3	-4%
Guadalupe	28	25	26	-2	-7%	1	4%
Hidalgo	9	12	9	0	0%	-3	-25%
Lea	45	52	58	13	29%	6	12%
Lincoln	20	27	30	10	50%	3	11%
Luna	42	51	53	11	26%	2	4%
McKinley	14	17	19	5	36%	2	12%
Northeast Bernalillo	318	390	372	54	17%	-18	-5%
Northwest Bernalillo	191	276	265	74	39%	-11	-4%
Otero	45	70	75	30	67%	5	7%
Quay	28	34	26	-2	-7%	-8	-24%
Rio Arriba	141	163	159	18	13%	-4	-2%
Roosevelt	11	22	20	9	82%	-2	-9%
San Juan	60	72	73	13	22%	1	1%
San Miguel	120	123	124	4	3%	1	1%
Sandoval	136	135	132	-4	-3%	-3	-2%
Santa Fe	222	219	236	14	6%	17	8%
Sierra	22	33	36	14	64%	3	9%
Socorro	60	62	64	4	7%	2	3%
South Dona Ana	45	50	46	1	2%	-4	-8%
Southeast Bernalillo	245	213	211	-34	-14%	-2	-1%
Southwest Bernalillo	232	244	242	10	4%	-2	-1%
Taos	62	75	74	12	19%	-1	-1%
Torrance	58	91	93	35	60%	2	2%
Union	0	0	0	0	N/A	0	N/A
Valencia North	65	90	92	27	42%	2	2%
Valencia South	53	60	58	5	9%	-2	-3%
West Dona Ana	146	165	172	26	18%	7	4%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	2,912	3,317	3,323	411	14%	6	0%



### General Assistance (GA) Cases by Region

Region	Sept-14	Aug-15	Sept-15	Sept-14 –Sept-15		Aug-15 – Sept-15	
				# change	% change	# change	% change
NW Region 1	185	392	400	215	116%	8	2%
NE Region 2	924	815	817	-107	-12%	2	0%
Central Region 3	1,044	1,214	1,183	139	13%	-31	-3%
SE Region 4	311	358	378	67	22%	20	6%
SW Region 5	448	538	545	97	22%	7	1%
Centralized Units	0	0	0	0	N/A	0	N/A
<b>TOTAL</b>	<b>2,912</b>	<b>3,317</b>	<b>3,323</b>	<b>411</b>	<b>14%</b>	<b>6</b>	<b>0%</b>

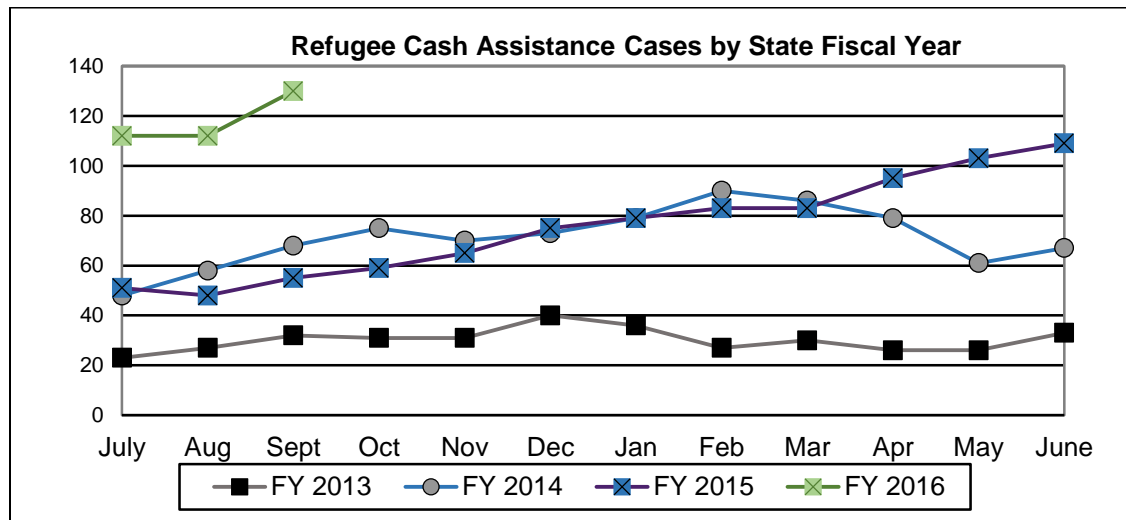


GA Interim Assistance Reimbursements								
	SFY 13		SFY 14		SFY 15		SFY 16	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	105	\$254,087	87	\$185,368	67	\$144,679	122	\$342,648
<b>August</b>	<b>88</b>	<b>\$248,471</b>	<b>70</b>	<b>\$184,639</b>	<b>77</b>	<b>\$244,233</b>	<b>76</b>	<b>\$245,236</b>
<i>September</i>	101	\$233,341	102	\$268,243	78	\$168,421	58	\$170,093
<b>October</b>	<b>101</b>	<b>\$293,784</b>	<b>87</b>	<b>\$165,578</b>	<b>68</b>	<b>\$182,265</b>		
<i>November</i>	72	\$193,152	65	\$139,197	45	\$134,482		
<b>December</b>	<b>84</b>	<b>\$236,221</b>	<b>49</b>	<b>\$147,853</b>	<b>84</b>	<b>\$239,926</b>		
<i>January</i>	79	\$209,922	63	\$178,944	68	\$227,066		
<b>February</b>	<b>77</b>	<b>\$178,441</b>	<b>53</b>	<b>\$130,352</b>	<b>62</b>	<b>\$159,564</b>		
<i>March</i>	85	\$229,599	79	\$176,756	101	\$317,889		
<b>April</b>	<b>92</b>	<b>\$240,540</b>	<b>56</b>	<b>\$155,245</b>	<b>75</b>	<b>\$199,038</b>		
<i>May</i>	126	\$346,079	62	\$138,827	57	\$167,383		
<b>June</b>	<b>90</b>	<b>\$225,355</b>	<b>108</b>	<b>\$241,016</b>	<b>65</b>	<b>\$188,159</b>		
<b>SFY Total</b>	<b>1,100</b>	<b>\$2,888,992</b>	<b>881</b>	<b>\$2,112,017</b>	<b>847</b>	<b>\$2,373,115</b>	<b>256</b>	<b>\$757,977</b>
<b>Monthly Average</b>	<b>92</b>	<b>\$240,749</b>	<b>73</b>	<b>\$176,001</b>	<b>71</b>	<b>\$197,760</b>	<b>85</b>	<b>\$252,659</b>

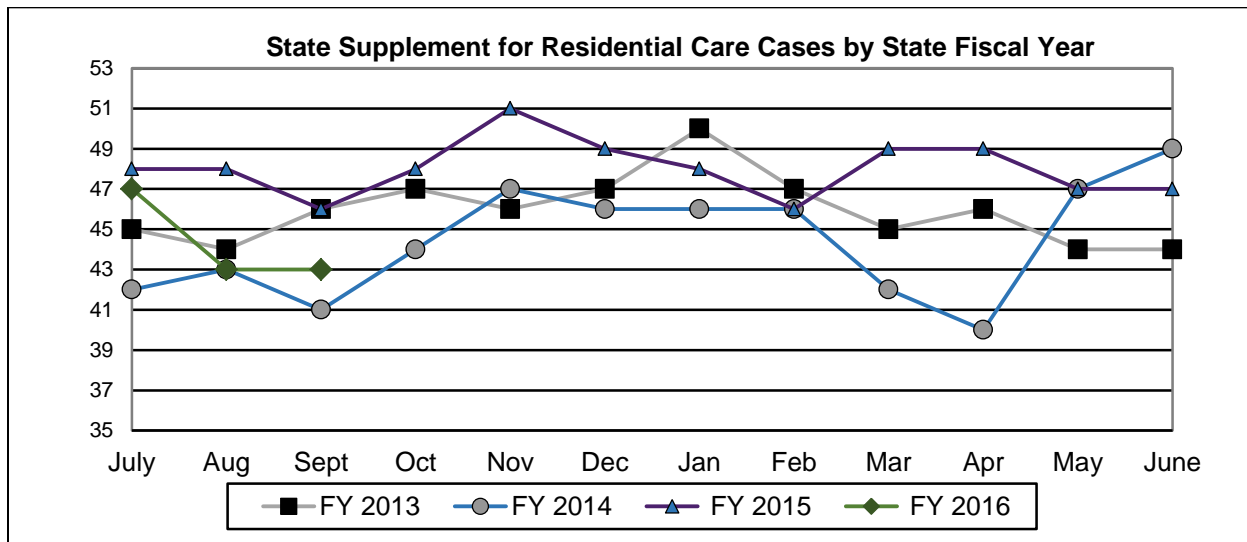
IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

### Refugee Cash Assistance

	SFY 13		SFY 14		SFY 15		SFY 16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
<i>July</i>	23	\$7,155	48	\$12,013	50	\$11,679	112	\$27,516
<b>August</b>	<b>27</b>	<b>\$7,742</b>	<b>58</b>	<b>\$16,129</b>	<b>48</b>	<b>\$11,760</b>	<b>112</b>	<b>\$27,438</b>
<i>September</i>	32	\$8,267	68	\$19,061	55	\$13,094	132	\$31,321
<b>October</b>	<b>31</b>	<b>\$9,803</b>	<b>75</b>	<b>\$20,962</b>	<b>58</b>	<b>\$13,726</b>		
<i>November</i>	31	\$9,552	70	\$21,880	65	\$16,461		
<b>December</b>	<b>40</b>	<b>\$10,435</b>	<b>73</b>	<b>\$22,053</b>	<b>75</b>	<b>\$18,699</b>		
<i>January</i>	36	\$11,489	79	\$22,670	79	\$19,009		
<b>February</b>	<b>27</b>	<b>\$11,107</b>	<b>90</b>	<b>\$23,227</b>	<b>83</b>	<b>\$21,349</b>		
<i>March</i>	30	\$8,678	86	\$21,808	83	\$20,730		
<b>April</b>	<b>26</b>	<b>\$9,410</b>	<b>79</b>	<b>\$20,109</b>	<b>95</b>	<b>\$23,495</b>		
<i>May</i>	26	\$8,901	61	\$15,703	103	\$25,363		
<b>June</b>	<b>33</b>	<b>\$9,535</b>	<b>61</b>	<b>\$14,783</b>	<b>109</b>	<b>27,958</b>		
<b>SFY Total</b>	<b>363</b>	<b>\$112,074</b>	<b>848</b>	<b>\$230,398</b>	<b>903</b>	<b>\$223,323</b>	<b>356</b>	<b>\$86,275</b>
<b>Monthly Average</b>	<b>30</b>	<b>\$9,340</b>	<b>71</b>	<b>\$19,200</b>	<b>75</b>	<b>\$18,610</b>	<b>119</b>	<b>\$28,758</b>



State Supplement for Residential Care								
	SFY 13		SFY 14		SFY 15		SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	45	\$4,600	42	\$4,400	48	\$4,700	47	\$4,700
August	44	\$4,600	43	\$4,300	48	\$5,000	43	\$4,900
September	46	\$4,800	41	\$4,700	46	\$4,600	43	\$4,500
October	47	\$4,700	44	\$4,500	48	\$4,600		
November	46	\$4,900	47	\$4,700	51	\$5,600		
December	47	\$5,200	46	\$4,600	49	\$5,000		
January	50	\$5,100	46	\$4,700	48	\$4,900		
February	47	\$4,900	46	\$4,700	46	\$4,800		
March	45	\$4,800	42	\$4,500	49	\$4,800		
April	46	\$4,700	40	\$4,200	49	\$5,400		
May	44	\$4,600	47	\$5,000	47	\$4,700		
June	44	\$4,400	49	\$4,900	47	\$5,300		
<b>SFY Total</b>	<b>551</b>	<b>\$57,300</b>	<b>533</b>	<b>\$55,100</b>	<b>576</b>	<b>\$59,400</b>	<b>133</b>	<b>\$14,100</b>
<b>Monthly Average</b>	<b>46</b>	<b>\$4,775</b>	<b>44</b>	<b>\$4,592</b>	<b>48</b>	<b>\$4,950</b>	<b>44</b>	<b>\$4,700</b>



### SNAP Applications Processed by Administrative Office: September 2015

Office	Approved	Denied	With-drawn	Total
Chaves	406	13	21	440
Cibola	152	5	11	168
Colfax	65	-	10	75
Curry	229	8	15	252
East Dona Ana	376	34	28	438
Eddy Artesia	92	2	3	97
Eddy Carlsbad	143	6	13	162
Grant	187	5	7	199
Guadalupe	30	1	-	31
Hidalgo	15	1	-	16
Lea	275	7	10	292
Lincoln	84	4	3	91
Luna	140	2	12	154
McKinley	277	8	18	303
Northeast Bernalillo	772	26	50	848
Northwest Bernalillo	668	29	43	740
Otero	263	7	8	278
Quay	56	1	4	61

Office	Approved	Denied	With-drawn	Total
Rio Arriba	294	10	22	326
Roosevelt	91	6	4	101
San Juan	628	40	38	706
San Miguel	223	6	8	237
Sandoval	530	26	34	590
Santa Fe	475	10	33	518
Sierra	92	6	4	102
Socorro	130	3	3	136
South Dona Ana	358	21	24	403
Southeast Bernalillo	657	32	58	747
Southwest Bernalillo	779	44	38	861
Taos	171	12	8	191
Torrance	120	2	4	126
Union	-	-	-	-
Valencia North	216	11	22	249
Valencia South	136	3	11	150
West Dona Ana	548	22	32	602
Centralized Units	21	10	7	38
<b>TOTAL</b>	<b>9,699</b>	<b>423</b>	<b>606</b>	<b>10,728</b>

### SNAP Applications Processed by Region: September 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,631	76	107	1,814
NE Region 2	1,844	66	119	2,029
Central Region 3	2,996	133	193	3,322
SE Region 4	1,320	46	69	1,435
SW Region 5	1,887	92	111	2,090
Centralized Units	21	10	7	38
<b>TOTAL</b>	<b>9,699</b>	<b>423</b>	<b>606</b>	<b>10,728</b>

Applications processed = applications approved + denied + withdrawn

**TANF Applications Processed by Administrative Office: September 2015**

Office	Approved	Denied	With- drawn	Total
Chaves	66	18	35	119
Cibola	21	2	3	26
Colfax	10	1	11	22
Curry	49	9	17	75
East Dona Ana	67	16	39	122
Eddy Artesia	15	3	7	25
Eddy Carlsbad	24	4	15	43
Grant	22	1	6	29
Guadalupe	6	1	2	9
Hidalgo	-	-	1	1
Lea	37	5	14	56
Lincoln	10	2	3	15
Luna	27	2	16	45
McKinley	3	1	12	16
Northeast Bernalillo	69	20	61	150
Northwest Bernalillo	84	14	57	155
Otero	35	3	36	74
Quay	11	-	9	20

Office	Approved	Denied	With- drawn	Total
Rio Arriba	61	6	29	96
Roosevelt	10	2	6	18
San Juan	35	12	32	79
San Miguel	37	6	5	48
Sandoval	35	16	41	92
Santa Fe	48	12	42	102
Sierra	6	4	1	11
Socorro	16	3	10	29
South Dona Ana	46	8	42	96
Southeast Bernalillo	77	16	68	161
Southwest Bernalillo	111	26	46	183
Taos	11	4	14	29
Torrance	16	1	14	31
Union				
Valencia North	31	1	21	53
Valencia South	13	1	9	23
West Dona Ana	74	14	34	122
Centralized Units	1	3	3	7
<b>TOTAL</b>	<b>1,184</b>	<b>237</b>	<b>761</b>	<b>2,182</b>

**TANF Applications Processed by Region: September 2015**

Region	Approved	Denied	Withdrawn	Total
NW Region 1	125	24	88	237
NE Region 2	219	46	153	418
Central Region 3	357	77	246	680
SE Region 4	211	43	97	351
SW Region 5	271	44	174	489
Centralized Units	1	3	3	7
<b>TOTAL</b>	<b>1,184</b>	<b>237</b>	<b>761</b>	<b>2,182</b>

Applications processed = applications approved + denied + withdrawn

### GA Applications Processed by Administrative Office: September 2015

Office	Approved	Denied	With- drawn	Total
Chaves	8	3	-	11
Cibola	6	-	-	6
Colfax	2	-	-	2
Curry	4	1	1	6
East Dona Ana	6	-	5	11
Eddy Artesia	3	1	-	4
Eddy Carlsbad	3	-	1	4
Grant	4	1	-	5
Guadalupe	2	-	1	3
Hidalgo	-	-	-	-
Lea	3	2	-	5
Lincoln	4	-	1	5
Luna	3	-	-	3
McKinley	1	-	-	1
Northeast Bernalillo	8	11	1	20
Northwest Bernalillo	12	3	1	16
Otero	7	-	5	12
Quay	1	-	-	1

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	7	3	1	11
Roosevelt	-	-	-	-
San Juan	1	1	1	3
San Miguel	5	3	2	10
Sandoval	8	4	1	13
Santa Fe	14	2	4	20
Sierra	1	-	-	1
Socorro	3	3	-	6
S Dona Ana	2	-	-	2
SE Bernalillo	6	8	2	16
SW Bernalillo	13	6	1	20
Taos	7	1	1	9
Torrance	3	-	1	4
Union	-	-	-	-
Valencia N	2	1	-	3
Valencia S	3	-	-	3
West Dona Ana	8	5	6	19
Centralized Units	-	-	-	-
<b>TOTAL</b>	<b>160</b>	<b>59</b>	<b>36</b>	<b>255</b>

### GA Applications Processed by Region: September 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	17	5	1	23
NE Region 2	46	13	10	69
Central Region 3	42	28	6	76
SE Region 4	25	7	3	35
SW Region 5	30	6	16	52
Centralized Units	-	-	-	-
<b>TOTAL</b>	<b>160</b>	<b>59</b>	<b>36</b>	<b>255</b>

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department  
Children Receiving Child Care Assistance Subsidies By County**

County	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015	July 2015	Aug 2015	Sep 2015	Change Fr. Cases	Last Year Percent
Bernalillo	6,490	6,363	6,522	6,494	6,386	6,294	6,452	6,863	6,842	6,991	6,408	6,484	6,987	497	7.7%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Chaves	718	685	673	684	700	674	667	695	676	683	653	652	697	-21	-2.9%
Cibola	231	242	264	247	265	251	253	272	277	267	232	238	263	32	13.9%
Colfax	58	63	68	66	64	50	67	61	65	57	50	50	48	-10	-17.2%
Curry	416	393	397	380	377	384	377	393	397	427	376	402	432	16	3.8%
De Baca	18	23	21	24	27	26	24	25	30	30	27	24	5	-13	-72.2%
Dona Ana	3,938	4,003	4,068	4,004	3,922	3,720	3,786	4,035	4,057	4,113	3,722	3,623	3,989	51	1.3%
Eddy	260	233	219	213	220	203	208	225	225	231	244	240	238	-22	-8.5%
Grant	245	209	217	206	201	180	196	195	195	200	139	147	199	-46	-18.8%
Guadalupe	32	33	33	34	36	34	25	23	19	20	15	15	14	-18	-56.3%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	22	22	16	17	28	28	28	25	21	29	29	28	30	8	36.4%
Lea	623	573	581	533	576	549	556	605	618	628	577	612	669	46	7.4%
Lincoln	121	141	133	130	119	117	123	138	142	136	133	128	136	15	12.4%
Los Alamos	12	11	12	10	11	9	12	14	14	14	21	21	26	14	116.7%
Luna	157	149	141	146	158	150	142	154	142	158	169	164	172	15	9.6%
McKinley	180	178	178	187	182	169	167	188	177	178	137	139	153	-27	-15.0%
Mora	19	20	22	15	12	11	12	14	16	16	12	12	15	-4	-21.1%
Otero	464	480	471	463	458	460	458	468	461	477	465	460	502	38	8.2%
Out of State	3	1	1	1	1	1	1	2	0	0	0	0	1	-2	-66.7%
Quay	23	29	35	32	24	24	22	27	21	26	25	27	30	7	30.4%
Rio Arriba	133	114	117	127	128	127	135	136	143	142	140	149	155	22	16.5%
Roosevelt	131	117	118	114	107	120	117	136	149	149	113	111	127	-4	-3.1%
San Juan	756	699	723	732	717	711	747	788	796	824	745	711	850	94	12.4%
San Miguel	286	343	365	357	343	345	346	357	361	360	313	325	346	60	21.0%
Sandoval	713	645	646	656	660	671	673	700	741	757	737	725	758	45	6.3%
Santa Fe	374	383	419	411	414	370	410	433	443	460	430	429	473	99	26.5%
Sierra	51	47	48	65	67	61	52	52	50	52	50	50	52	1	2.0%
Socorro	52	51	44	48	44	45	49	49	47	53	40	38	54	2	3.8%
Taos	100	90	96	95	87	88	92	98	102	97	81	87	98	-2	-2.0%
Torrance	67	73	74	70	61	61	63	63	65	68	75	82	80	13	19.4%
Union	7	7	8	9	9	9	9	9	10	10	9	8	8	1	14.3%
Valencia	532	502	517	514	511	511	515	562	550	577	543	538	582	50	9.4%
<b>Totals</b>	<b>17,232</b>	<b>16,922</b>	<b>17,247</b>	<b>17,084</b>	<b>16,915</b>	<b>16,453</b>	<b>16,784</b>	<b>17,805</b>	<b>17,852</b>	<b>18,230</b>	<b>16,710</b>	<b>16,719</b>	<b>18,189</b>	<b>957</b>	<b>5.6%</b>

Source: Children Youth and Families Department



## Child Care Assistance Eligibility Programs

MONTH	OCT'14	NOV'14	DEC'14	JAN'15	FEB'15	MAR'15	APR'15	MAY'15	JUNE'15	JULY'15	AUG'15	SEP'15
<b>TANF (Child Care Priority 1 Clients)</b>												
CLIENTS	1,893	1,890	1,861	1,830	1,697	1,724	1,871	1,780	1,781	1,633	1,623	1,717
COST	\$846,366	\$837,139	\$828,334	\$772,268	\$743,402	\$788,010	\$868,525	\$807,234	\$749,551	\$787,585	\$742,561	\$725,585
TANF AVERAGE COST	\$447	\$443	\$445	\$422	\$438	\$457	\$464	\$454	\$421	\$482	\$458	\$423
<b>TRANSITION OFF TANF (Child Care Priority 2 Clients)</b>												
CLIENTS	134	153	155	170	182	186	196	189	200	181	175	180
COST	\$59,203	\$65,672	\$69,196	\$70,745	\$83,887	\$84,817	\$86,846	\$82,690	\$92,040	\$91,218	\$88,043	\$87,413
TRAN OFF TANF AVG COST	\$442	\$429	\$446	\$416	\$461	\$456	\$443	\$438	\$460	\$504	\$503	\$486
<b>TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)</b>												
CLIENTS	7,951	8,089	7,943	7,794	7,431	7,535	7,941	8,032	8,326	7,365	7,290	8,067
COST	\$3,518,430	\$3,514,892	\$3,466,510	\$3,096,046	\$3,142,824	\$3,433,818	\$3,578,241	\$3,600,726	\$3,348,691	\$3,433,466	\$3,431,136	\$3,223,811
TANF ELIGIBLE AVG COST	\$443	\$435	\$436	\$397	\$423	\$456	\$451	\$448	\$402	\$466	\$471	\$400
<b>INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)</b>												
CLIENTS	6,069	6,228	6,270	6,293	6,321	6,482	6,923	6,968	7,062	6,677	6,650	7,251
COST	\$2,295,516	\$2,333,389	\$2,379,418	\$2,334,419	\$2,417,543	\$2,517,583	\$2,679,916	\$2,679,303	\$2,629,102	\$2,782,976	\$2,745,093	\$2,654,239
INCOME ELIG AVG COST	\$378	\$375	\$379	\$371	\$382	\$388	\$387	\$385	\$372	\$417	\$413	\$366
<b>CHILD PROTECTIVE SERVICES (Child Care CPS Clients)</b>												
CLIENTS	875	887	855	828	822	857	874	883	861	854	981	974
COST	\$459,023	\$456,941	\$448,469	\$436,323	\$435,086	\$467,763	\$456,273	\$445,293	\$443,979	\$467,554	\$545,338	\$529,403
CPS AVG COST	\$525	\$515	\$525	\$527	\$529	\$546	\$522	\$504	\$516	\$547	\$556	\$544
<b>GRAND TOTAL - ALL CHILD CARE PROGRAMS</b>												
CLIENTS	16,922	17,247	17,084	16,915	16,453	16,784	17,805	17,852	18,230	16,710	16,719	18,189
COST	\$7,178,539	\$7,208,033	\$7,191,927	\$6,709,801	\$6,822,742	\$7,291,991	\$7,669,801	\$7,615,246	\$7,263,363	\$7,562,799	\$7,552,171	\$7,220,451
ALL PROGRAMS AVG COST	\$424	\$418	\$421	\$397	\$415	\$434	\$431	\$427	\$398	\$453	\$452	\$397

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs  
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

## Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

### Supplemental Nutrition Assistance Program - SNAP

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$973	\$1,265	\$1,605	\$194	\$1,460
2	\$1,311	\$1,705	\$2,163	\$357	\$1,967
3	\$1,650	\$2,144	\$2,722	\$511	\$2,475
4	\$1,988	\$2,584	\$3,280	\$649	\$2,982
5	\$2,326	\$3,024	\$3,838	\$771	\$3,489
6	\$2,665	\$3,464	\$4,396	\$925	\$3,998
7	\$3,003	\$3,904	\$4,955	\$1,022	\$4,505
8	\$3,341	\$4,344	\$5,513	\$1,169	\$5,012
+ 1	+\$339	+\$440	+\$559	+\$146	+\$509

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 103 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

### Cash Assistance & Support Services

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$973	\$827	\$266	\$39	\$227	\$245
2	\$1,311	\$1,114	\$357	\$53	\$304	\$329
3	\$1,650	\$1,403	\$447	\$67	\$380	\$412
4	\$1,988	\$1,690	\$539	\$80	\$459	\$496
5	\$2,326	\$1,977	\$630	\$94	\$536	\$580
6	\$2,665	\$2,265	\$721	\$108	\$613	\$664
7	\$3,003	\$2,553	\$812	\$121	\$691	\$748
8	\$3,341	\$2,840	\$922	\$138	\$784	\$849
1	+\$339	+\$288	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

\*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

D 017 Revised 08/6/2014

Federal Poverty Guidelines  
 New Mexico Affordable Care Eligibility Groups  
 Effective April 01, 2015 thru March 31, 2016

**Monthly Guidelines**

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,354.00	1,864.00	2,354.00	2,453.00	2,943.00
2	1,832.00	2,523.00	3,186.00	3,319.00	3,989.00
3	2,311.00	3,181.00	4,019.00	4,186.00	5,023.00
4	2,789.00	3,840.00	4,850.00	5,053.00	6,063.00
5	3,268.00	4,499.00	5,682.00	5,919.00	7,103.00
6	3,746.00	5,157.00	6,515.00	6,786.00	8,143.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE  
DIVISION**

Federal Poverty Guidelines  
 New Mexico Affordable Care Eligibility Groups  
 Effective April 01, 2015 thru March 31, 2016

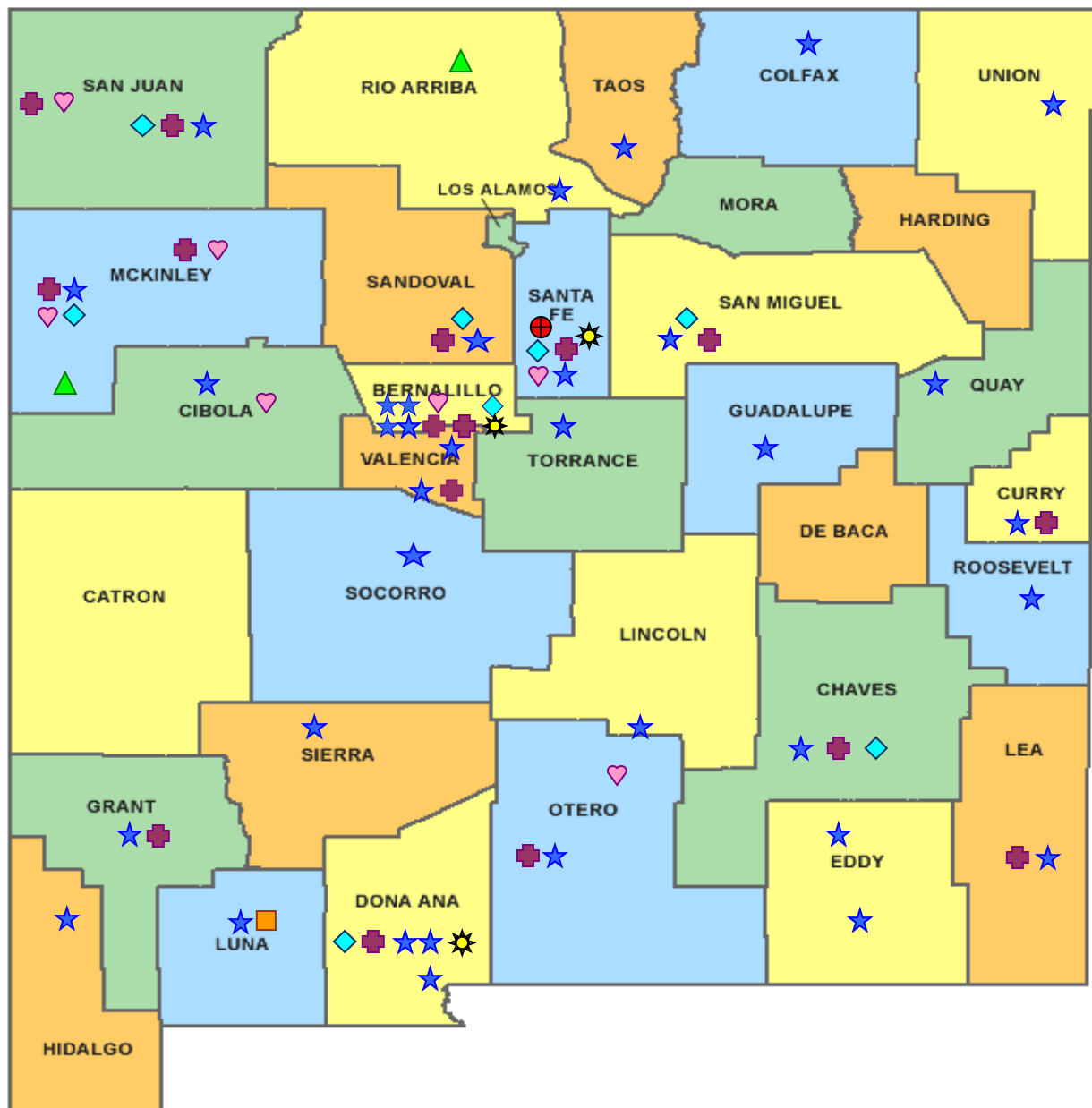

**Annual Guidelines**

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,248.00	22,368.00	28,248.00	29,436.00	35,316.00
2	21,984.00	30,276.00	38,232.00	39,828.00	47,868.00
3	27,732.00	38,172.00	48,228.00	50,232.00	60,276.00
4	33,468.00	46,080.00	58,200.00	60,636.00	72,756.00
5	39,216.00	53,988.00	68,184.00	71,028.00	85,236.00
6	44,952.00	61,884.00	78,180.00	81,432.00	97,716.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)











**MEDICAL ASSISTANCE  
DIVISION**

## HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department  
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:  
[http://www.hsd.state.nm.us/LookingForAssistance/Field\\_Offices\\_1.aspx](http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx)