



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report August 2016

Highlights

- The SNAP caseload in August 2016 was 261,699, a 10.8 percent increase from one year ago. The SNAP caseload has risen by 2,692 cases or 1.0 percent, since last month.
- The TANF caseload was 12,663 in August 2016 a decrease of 1.2 percent from August 2015. The TANF caseload had 275 cases more than July 2016, an increase of 2.2 percent.
- The caseload for General Assistance was 3,365 in August 2016, an increase of 1.4 percent from one year ago and an increase of 138 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

CONTENTS	PAGE
Summary	3-4
SNAP	5-6
State SNAP Benefits Supplement	7
TANF	8-9
NM Works	10-11
Diversion	12
Education Works	13-14
General Assistance	15-16
GA Interim Assistance Reimbursements	17
Refugee Assistance	18
State Supplement for Residential Care	19
Applications	20-22
Child Care Assistance	23-24

Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Vida Tapia-Sanchez, Deputy Director
Shanita Harrison, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for August 2016

			Percent Change					Percent Change			
	Aug-15	Jul-16	Aug-16	Aug-15 – Aug 16	Jul-16 – Aug-16		Aug-15	Jul-16	Aug-16	Aug-15 – Aug 16	Jul-16 – Aug-16
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$58,164,655	\$59,901,523	\$59,158,250	1.7%	-1.2%	Expenditures	\$88,197	\$95,553	\$95,107	7.8%	-0.5%
Cases*	236,229	259,007	261,699	10.8%	1.0%	Cases*	10,669	11,537	11,522	8.0%	-0.1%
Individuals*	504,211	536,437	539,652	7.0%	0.6%						
Adults*	282,829	309,981	312,965	10.7%	1.0%	Education Works					
Children*	221,382	226,456	226,687	2.4%	0.1%	Expenditures	\$62,194	\$42,872	\$47,468	-23.7%	10.7%
Apps processed	9,527	9,446	11,507	20.8%	21.8%	Cases	164	122	103	-37.2%	-15.6%
Approvals	8,436	8,617	10,510	24.6%	22.0%	Individuals	460	355	310	-32.6%	-12.7%
						Adults	178	135	115	-35.4%	-14.8%
Temporary Assistance to Needy Families (TANF)						Children	282	220	195	-30.9%	-11.4%
Expenditures	\$4,428,131	\$3,686,997	\$5,168,070	16.7%	40.2%	State Supplement for Residential Care					
Cases*	12,817	12,388	12,663	-1.2%	2.2%	Expenditures	\$4,900	\$3,700	\$3,500	-28.6%	-5.4%
Individuals*	33,265	32,619	33,503	0.7%	2.7%	Cases	43	37	35	-18.6%	-5.4%
Adults*	8,860	8,656	8,945	1.0%	3.3%	Individuals	43	37	35	-18.6%	-5.4%
Children*	24,405	23,963	24,558	0.6%	2.5%	Adults	43	37	35	-18.6%	-5.4%
Apps Processed	2,318	2,250	2,736	18.0%	21.6%	Refugee Assistance					
Approvals	1,189	1,113	1,395	17.3%	25.3%	Expenditures	\$27,438	\$39,756	\$40,115	46.2%	0.9%
General Assistance (GA)						Cases	112	163	157	40.2%	-3.7%
Expenditures	\$850,886	\$832,422	\$891,963	4.8%	7.2%	Individuals	116	171	167	44.0%	-2.3%
Cases	3,317	3,227	3,365	1.4%	4.3%	Adults	116	171	167	44.0%	-2.3%
Individuals	3,411	3,326	3,462	1.5%	4.1%						
Adults	3,175	3,070	3,216	1.3%	4.8%						
Children	236	256	246	4.2%	-3.9%						
Apps Processed	289	330	410	41.9%	24.2%	Medicaid					
Approvals	160	174	260	62.5%	49.4%				Percent Change		
							Aug-15	Jul-16	Aug-16	Aug-15 – Aug-16	Jul-16 – Aug-16
						Expenditures**	\$467,213,917	\$506,838,843	\$463,283,659	-0.8%	-8.6%
						Eligible	822,428	872,487	879,625	7.0%	0.8%
						Adults	489,126	488,531	493,661	0.9%	1.1%
						Children	333,302	383,956	385,964	15.8%	0.5%

All expenditures are unreconciled and subject to change.

* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

	SFY 2017	FFY 2016	CY 2016
Supplemental Nutrition Assistance Program (SNAP)	\$119,059,773	\$634,542,517	\$465,621,062
Temporary Assistance for Needy Families (TANF)	\$8,855,067	\$42,398,577	\$31,113,307
General Assistance	\$1,724,385	\$9,019,123	\$6,537,435
Education Works	\$90,343	\$712,562	\$486,749

DEMOGRAPHIC PROFILE FOR August 2016					
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.06	2.65	1.03	3.01	1.06
Gender of Recipients:					
Male	249,255	14,244	2,000	128	114
Female	290,397	19,259	1,462	182	53
Ethnicity:					
Hispanic	303,681	23,414	1,913	178	136
Not Hispanic	235,971	10,089	1,549	132	31
Race:					
Native American or Alaskan Native	86,293	2,401	210	42	0
Asian	5,649	317	42	5	0
African American	13,348	1,300	125	17	3
Native Hawaiian or Pacific Islander	952	22	4	1	1
White	423,476	28,612	3,025	237	89
Unknown/not declared	5,647	303	27	1	2
More than one race	4,287	548	29	7	72

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Aug-15	Jul-16	Aug-16	Aug-15 –Aug-16		Jul-16 – Aug-16	
				# change	% change	# change	% change
Chaves	7,605	8,309	8,367	762	10.0%	58	0.7%
Cibola	3,723	4,097	4,158	435	11.7%	61	1.5%
Colfax	1,642	1,822	1,857	215	13.1%	35	1.9%
Curry	4,902	5,445	5,502	600	12.2%	57	1.0%
East Dona Ana	8,433	9,501	9,605	1,172	13.9%	104	1.1%
Eddy Artesia	1,524	1,880	1,921	397	26.0%	41	2.2%
Eddy Carlsbad	3,442	3,941	3,997	555	16.1%	56	1.4%
Grant	3,685	4,084	4,127	442	12.0%	43	1.1%
Guadalupe	780	787	791	11	1.4%	4	0.5%
Hidalgo	416	539	546	130	31.3%	7	1.3%
Lea	5,377	6,968	7,097	1,720	32.0%	129	1.9%
Lincoln	1,914	2,136	2,168	254	13.3%	32	1.5%
Luna	4,700	5,065	5,065	365	7.8%	0	0.0%
McKinley*	10,247	10,958	11,042	795	7.8%	84	0.8%
Northeast Bernalillo	21,519	23,481	23,710	2,191	10.2%	229	1.0%
Northwest Bernalillo	17,387	20,689	21,141	3,754	21.6%	452	2.2%
Otero	5,411	5,986	6,081	670	12.4%	95	1.6%
Quay	1,331	1,419	1,428	97	7.3%	9	0.6%
Rio Arriba	7,614	8,128	8,197	583	7.7%	69	0.8%
Roosevelt	1,799	2,007	2,087	288	16.0%	80	4.0%
San Juan	12,873	15,221	15,392	2,519	19.6%	171	1.1%
San Miguel	5,452	5,785	5,813	361	6.6%	28	0.5%
Sandoval	11,665	12,863	13,040	1,375	11.8%	177	1.4%
Santa Fe	11,700	12,939	12,987	1,287	11.0%	48	0.4%
Sierra	2,813	3,012	3,016	203	7.2%	4	0.1%
Socorro	2,795	2,961	3,333	538	19.2%	372	12.6%
South Dona Ana	8,883	9,332	9,471	588	6.6%	139	1.5%
Southeast Bernalillo	16,006	16,115	16,236	230	1.4%	121	0.8%
Southwest Bernalillo	20,988	21,923	22,066	1,078	5.1%	143	0.7%
Taos	4,399	4,661	4,717	318	7.2%	56	1.2%
Torrance	3,536	3,946	4,030	494	14.0%	84	2.1%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,359	6,606	7,070	711	11.2%	464	7.0%
Valencia South	3,494	3,720	2,849	-645	-18.5%	-871	-23.4%
West Dona Ana	11,710	12,667	12,765	1,055	9.0%	98	0.8%
Centralized Units	105	14	27	-78	-74.3%	13	92.9%
TOTAL	236,229	259,007	261,699	25,470	10.8%	2,692	1.0%

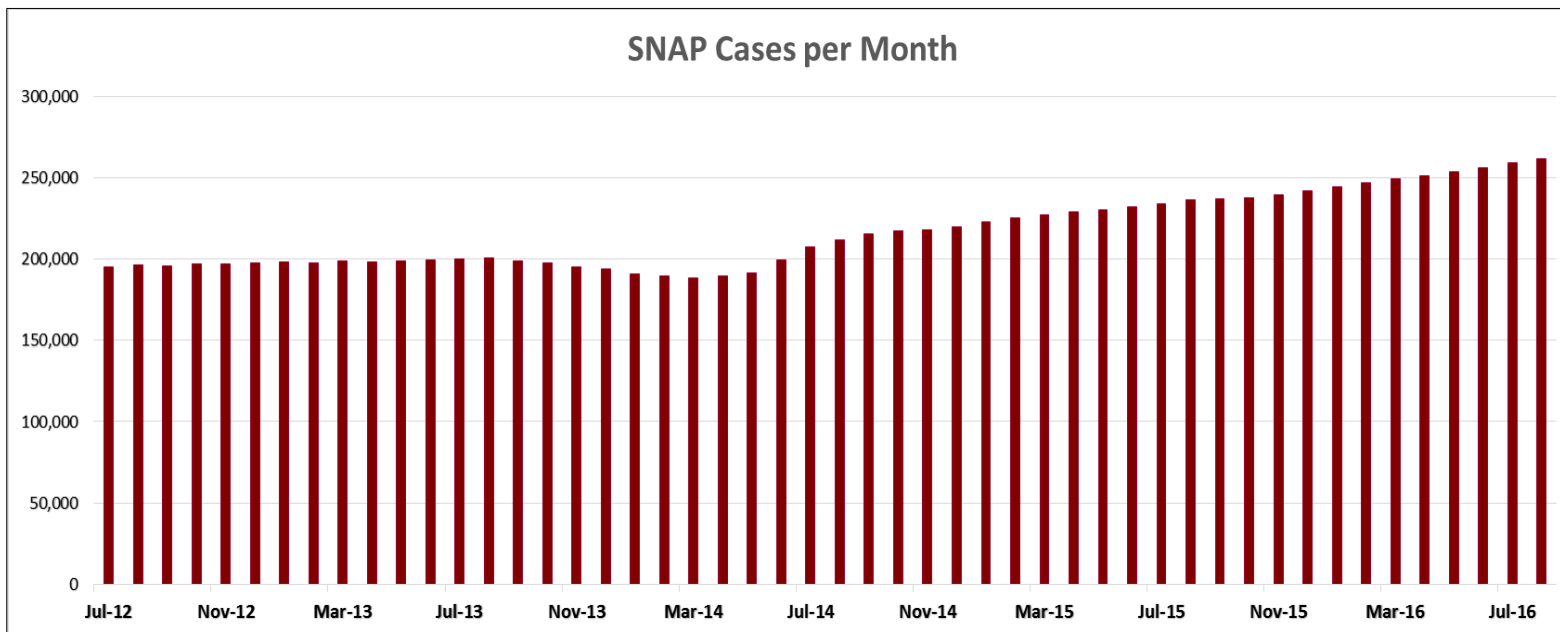
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

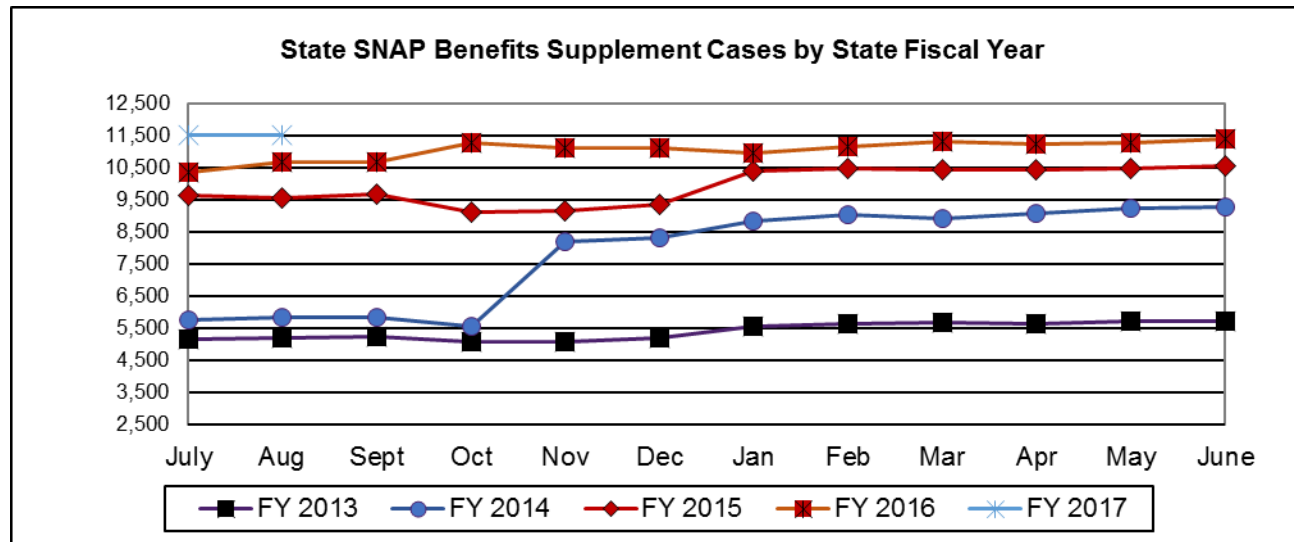
Region	Aug-15	Jul-16	Aug-16	Aug-15 –Aug-16		Jul-16 – Aug-16	
				# change	% change	# change	% change
NW Region 1	30,639	33,712	33,820	3,181	10.4%	108	0.3%
NE Region 2	56,248	61,267	61,870	5,622	10.0%	603	1.0%
Central Region 3	79,436	86,154	87,183	7,747	9.8%	1,029	1.2%
SE Region 4	26,563	30,686	31,139	4,576	17.2%	453	1.5%
SW Region 5	43,238	47,174	47,660	4,422	10.2%	486	1.0%
Centralized Units	105	14	27	-78	-74.3%	13	92.9%
TOTAL	236,229	259,007	261,699	25,470	10.8%	2,692	1.0%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143	11,537	\$95,553
Aug	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197	11,522	\$95,107
<i>Sept</i>	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426		
Oct	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758		
<i>Nov</i>	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996		
Dec	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771		
<i>Jan</i>	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760		
Feb	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901	11,153	\$95,363		
<i>Mar</i>	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461	11,332	\$96,751		
Apr	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605	11,222	\$93,959		
<i>May</i>	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511	11,283	\$95,271		
Jun	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134	11,389	\$93,061		
TOTAL	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	132,532	\$1,109,456	23,059	\$190,660
Monthly average	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	11,044	\$92,455	11,530	\$95,330



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Aug-15	Jul-16	Aug-16	Aug-15 –Aug-16		Jul-16 – Aug-16	
				# change	% change	# change	% change
Chaves	534	608	619	85	15.9%	11	1.8%
Cibola	216	170	173	-43	-19.9%	3	1.8%
Colfax	92	79	86	-6	-6.5%	7	8.9%
Curry	578	553	549	-29	-5.0%	-4	-0.7%
East Dona Ana	548	528	539	-9	-1.6%	11	2.1%
Eddy Artesia	113	147	143	30	26.5%	-4	-2.7%
Eddy Carlsbad	230	222	218	-12	-5.2%	-4	-1.8%
Grant	205	199	187	-18	-8.8%	-12	-6.0%
Guadalupe	43	25	32	-11	-25.6%	7	28.0%
Hidalgo	17	22	25	8	47.1%	3	13.6%
Lea	375	504	519	144	38.4%	15	3.0%
Lincoln	99	86	89	-10	-10.1%	3	3.5%
Luna	239	225	235	-4	-1.7%	10	4.4%
McKinley*	90	61	63	-27	-30.0%	2	3.3%
Northeast Bernalillo	1,004	961	991	-13	-1.3%	30	3.1%
Northwest Bernalillo	843	806	857	14	1.7%	51	6.3%
Otero	214	233	227	13	6.1%	-6	-2.6%
Quay	87	83	80	-7	-8.0%	-3	-3.6%
Rio Arriba	511	477	484	-27	-5.3%	7	1.5%
Roosevelt	143	168	165	22	15.4%	-3	-1.8%
San Juan	271	351	356	85	31.4%	5	1.4%
San Miguel	253	244	261	8	3.2%	17	7.0%
Sandoval	566	587	620	54	9.5%	33	5.6%
Santa Fe	578	560	572	-6	-1.0%	12	2.1%
Sierra	89	80	85	-4	-4.5%	5	6.3%
Socorro	142	96	116	-26	-18.3%	20	20.8%
South Dona Ana	799	719	733	-66	-8.3%	14	1.9%
Southeast Bernalillo	853	758	772	-81	-9.5%	14	1.8%
Southwest Bernalillo	1,389	1,229	1,222	-167	-12.0%	-7	-0.6%
Taos	124	137	146	22	17.7%	9	6.6%
Torrance	180	189	191	11	6.1%	2	1.1%
Union	0	0	0	0	N/A	0	N/A
Valencia North	352	352	389	37	10.5%	37	10.5%
Valencia South	193	169	136	-57	-29.5%	-33	-19.5%
West Dona Ana	836	757	779	-57	-6.8%	22	2.9%
Centralized Units	11	3	4	-7	-63.6%	1	33.3%
TOTAL	12,817	12,388	12,663	-154	-1.2%	275	2.2%

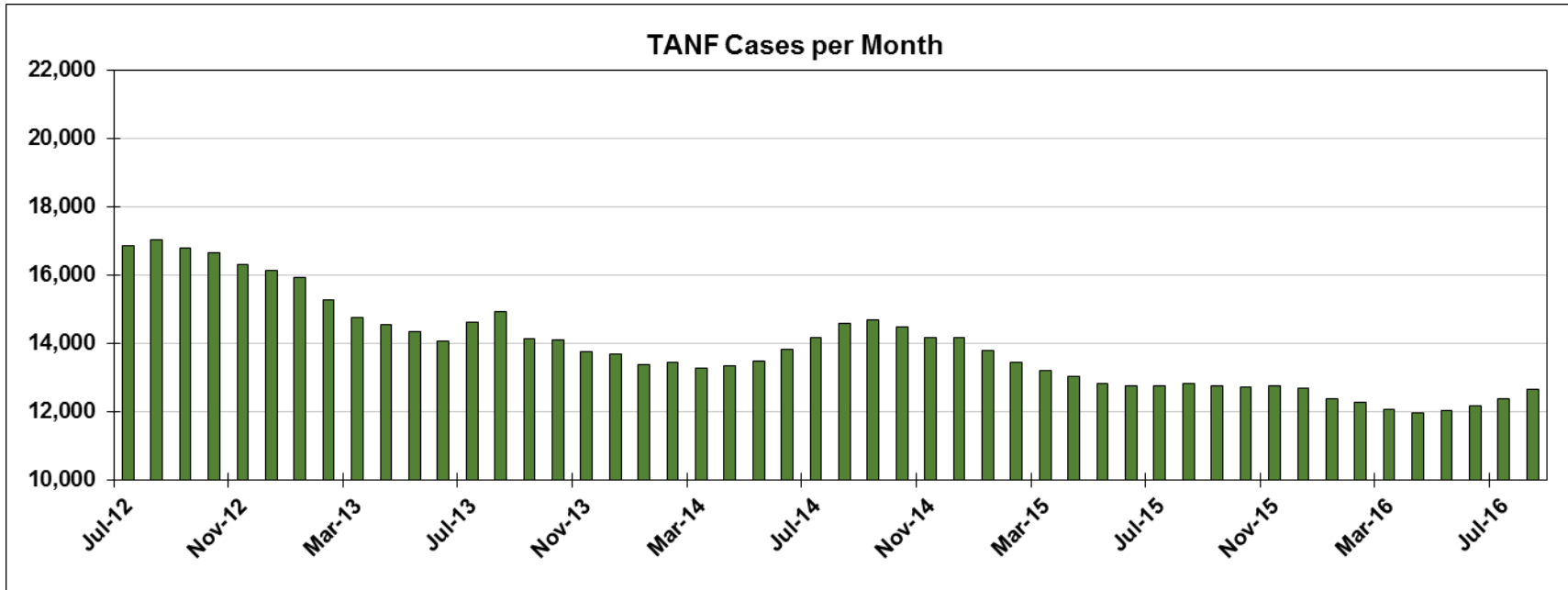
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

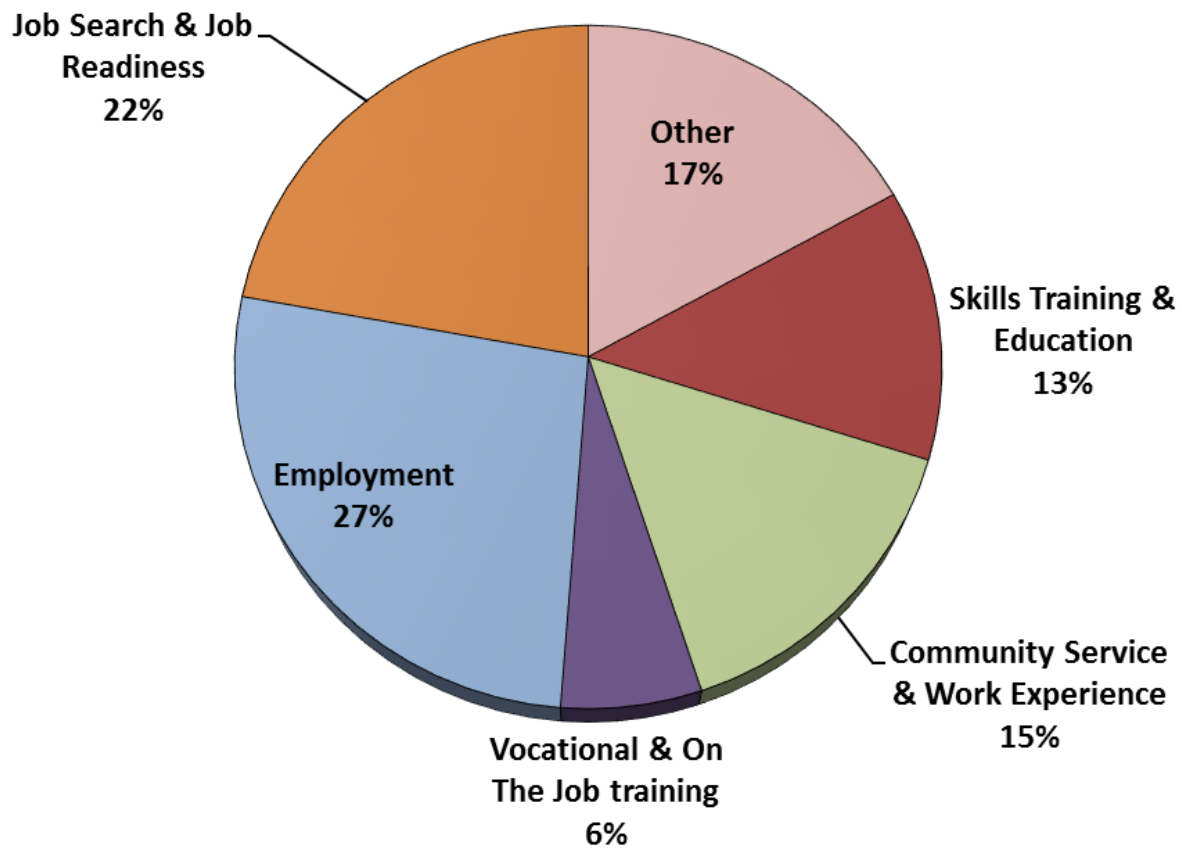
Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Aug-15	Jul-16	Aug-16	Aug-15 –Aug-16		Jul-16 – Aug-16	
				# change	% change	# change	% change
NW Region 1	1,353	1,279	1,318	-35	-2.6%	39	3.0%
NE Region 2	2,254	2,192	2,281	27	1.2%	89	4.1%
Central Region 3	4,269	3,943	4,033	-236	-5.5%	90	2.3%
SE Region 4	2,072	2,288	2,302	230	11.1%	14	0.6%
SW Region 5	2,858	2,683	2,725	-133	-4.7%	42	1.6%
Centralized Units	11	3	4	-7	-63.6%	1	33.3%
TOTAL	12,817	12,388	12,663	-154	-1.2%	275	2.2%

** Includes active cases with zero benefits



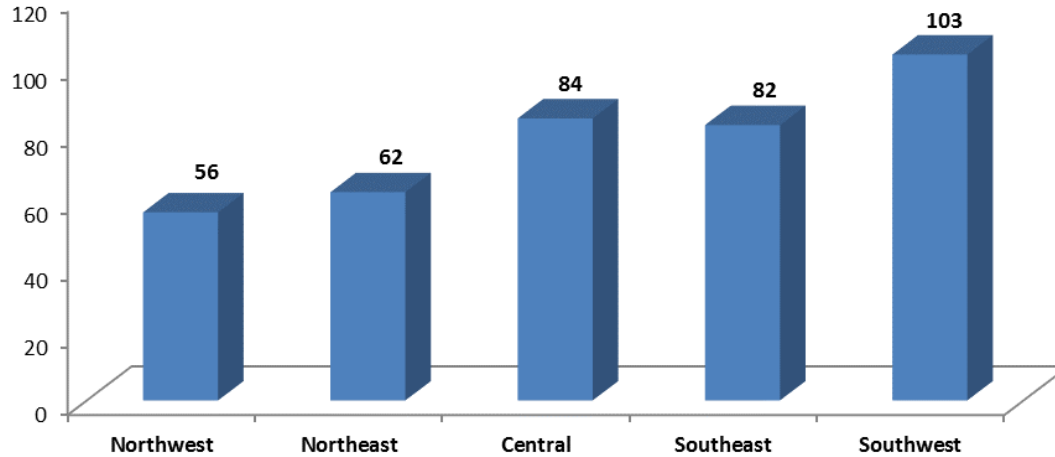
NM Works Activity Placements on August 30, 2016 as reported by SL Start **



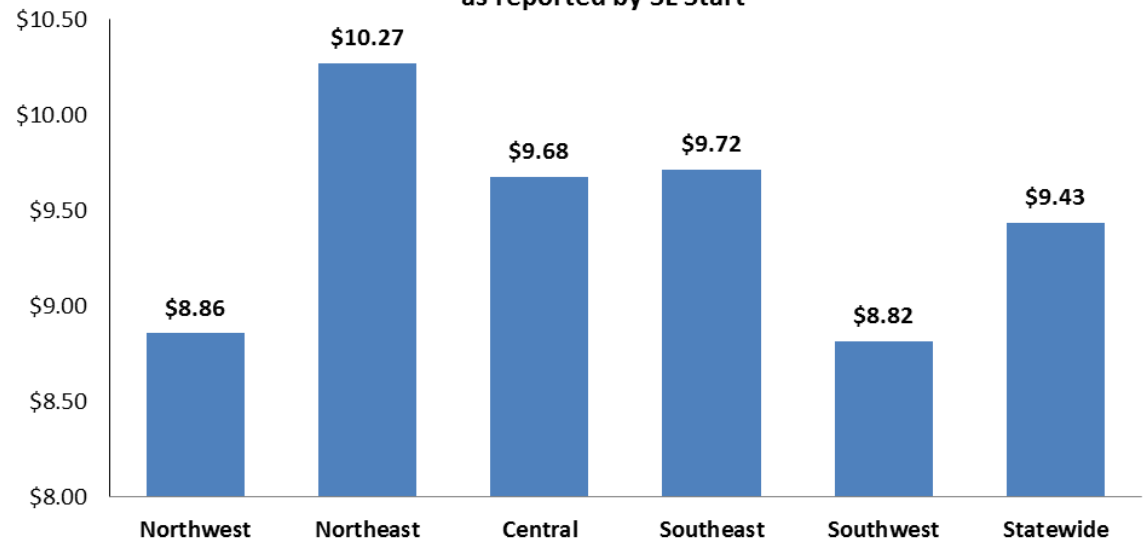
**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in August 2016 , by region, as reported by SL Start
Statewide Total: 387



Average Starting Hourly Wage of August 2016 TANF Employments, as reported by SL Start

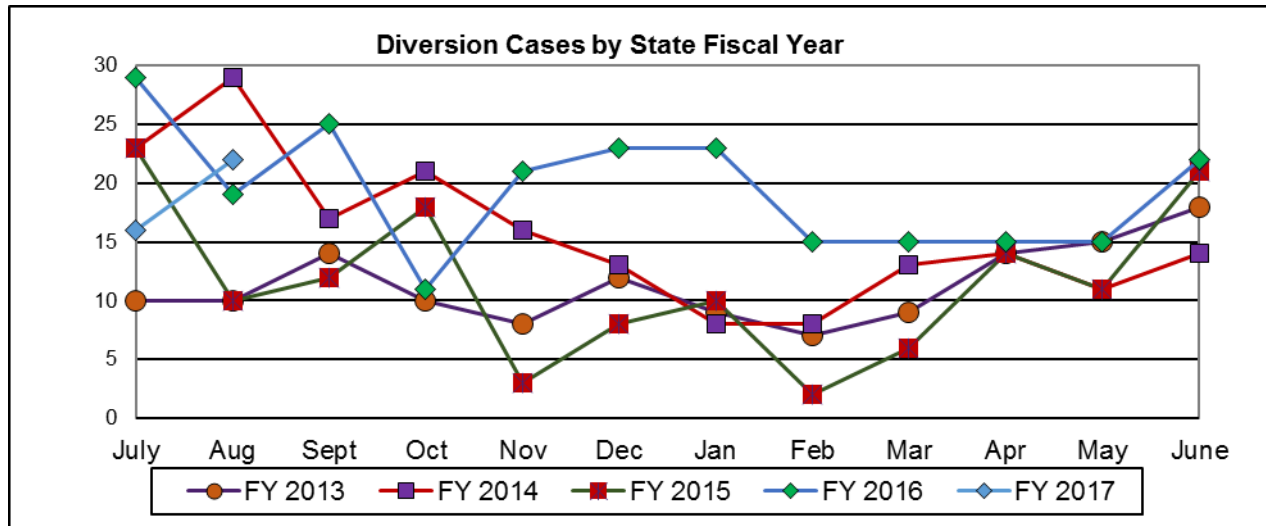


**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

TANF Diversion Payments

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074	16	\$30,843
Aug	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584	22	\$42,731
<i>Sept</i>	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977		
Oct	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500		
<i>Nov</i>	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500		
Dec	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389		
<i>Jan</i>	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874		
Feb	7	\$13,500	8	\$16,994	2	\$5,500	15	\$28,500		
<i>Mar</i>	9	\$17,500	13	\$27,396	6	\$12,000	15	\$27,008		
Apr	14	\$30,000	14	\$28,000	14	\$26,000	15	\$31,389		
<i>May</i>	15	\$30,500	11	\$20,500	11	\$21,500	15	\$31,916		
Jun	18	\$37,000	14	\$29,911	21	\$40,039	22	\$43,000		
TOTAL	136	\$274,500	187	\$283,254	137	\$266,081	233	\$458,711	38	\$73,574
Monthly average	11	\$22,875	16	\$31,938	12	\$22,173	19	\$38,226	19	\$36,787

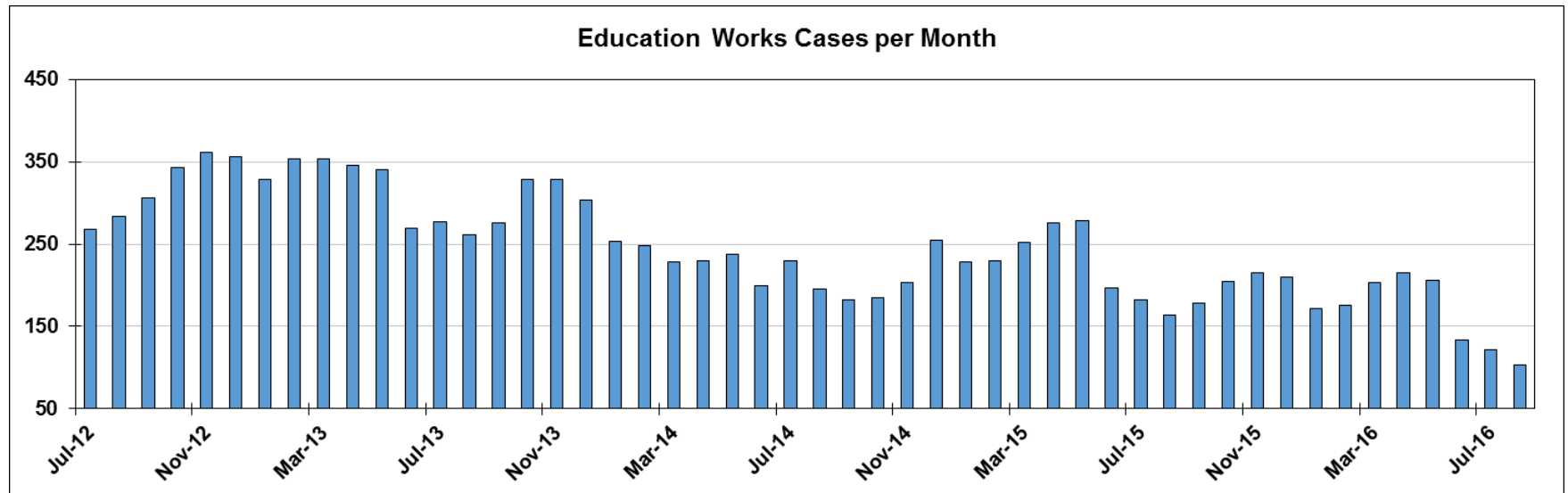


Education Works Cases by Administrative Office

Office	Aug-15 – Aug-16				Jul-16 – Aug-16		
	Aug-15	Jul-16	Aug-16	# change	% change	# change	% change
Chaves	0	1	1	1	N/A	0	0%
Cibola	2	2	2	0	0%	0	0%
Colfax	1	3	3	2	200%	0	0%
Curry	0	2	1	1	N/A	-1	-50%
East Dona Ana	5	3	5	0	0%	2	67%
Eddy Artesia	1	0	0	-1	-100%	0	N/A
Eddy Carlsbad	0	2	2	2	N/A	0	0%
Grant	1	0	1	0	0%	1	N/A
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	3	2	2	N/A	-1	-33%
Lincoln	0	0	1	1	N/A	1	N/A
Luna	3	1	20	17	567%	19	1900%
McKinley	0	0	10	10	N/A	10	N/A
Northeast Bernalillo	26	27	0	-26	-100%	-27	-100%
Northwest Bernalillo	22	16	0	-22	-100%	-16	-100%
Otero	2	0	0	-2	-100%	0	N/A
Quay	1	0	0	-1	-100%	0	N/A
Rio Arriba	4	1	2	-2	-50%	1	100%
Roosevelt	5	2	0	-5	-100%	-2	-100%
San Juan	1	0	1	0	0%	1	N/A
San Miguel	9	2	6	-3	-33%	4	200%
Sandoval	17	6	4	-13	-76%	-2	-33%
Santa Fe	9	5	0	-9	-100%	-5	-100%
Sierra	1	1	1	0	0%	0	0%
Socorro	1	1	6	5	500%	5	500%
South Dona Ana	5	7	6	1	20%	-1	-14%
Southeast Bernalillo	16	8	16	0	0%	8	100%
Southwest Bernalillo	20	14	1	-19	-95%	-13	-93%
Taos	1	1	1	0	0%	0	0%
Torrance	3	1	2	-1	-33%	1	100%
Union	0	0	0	0	N/A	0	N/A
Valencia North	2	2	9	7	350%	7	350%
Valencia South	1	0	0	-1	-100%	0	N/A
West Dona Ana	5	11	0	-5	-100%	-11	-100%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	164	122	103	-61	-37%	-19	-16%

Education Works Cases by Region

Region	Aug-15	Jul-16	Aug-16	Aug-15 – Aug-16		Jul-16 – Aug-16	
				# change	% change	# change	% change
NW Region 1	8	6	29	21	263%	23	383%
NE Region 2	42	18	16	-26	-62%	-2	-11%
Central Region 3	87	66	19	-68	-78%	-47	-71%
SE Region 4	6	10	7	1	17%	-3	-30%
SW Region 5	21	22	32	11	52%	10	45%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	164	122	103	-61	-37%	-19	-16%

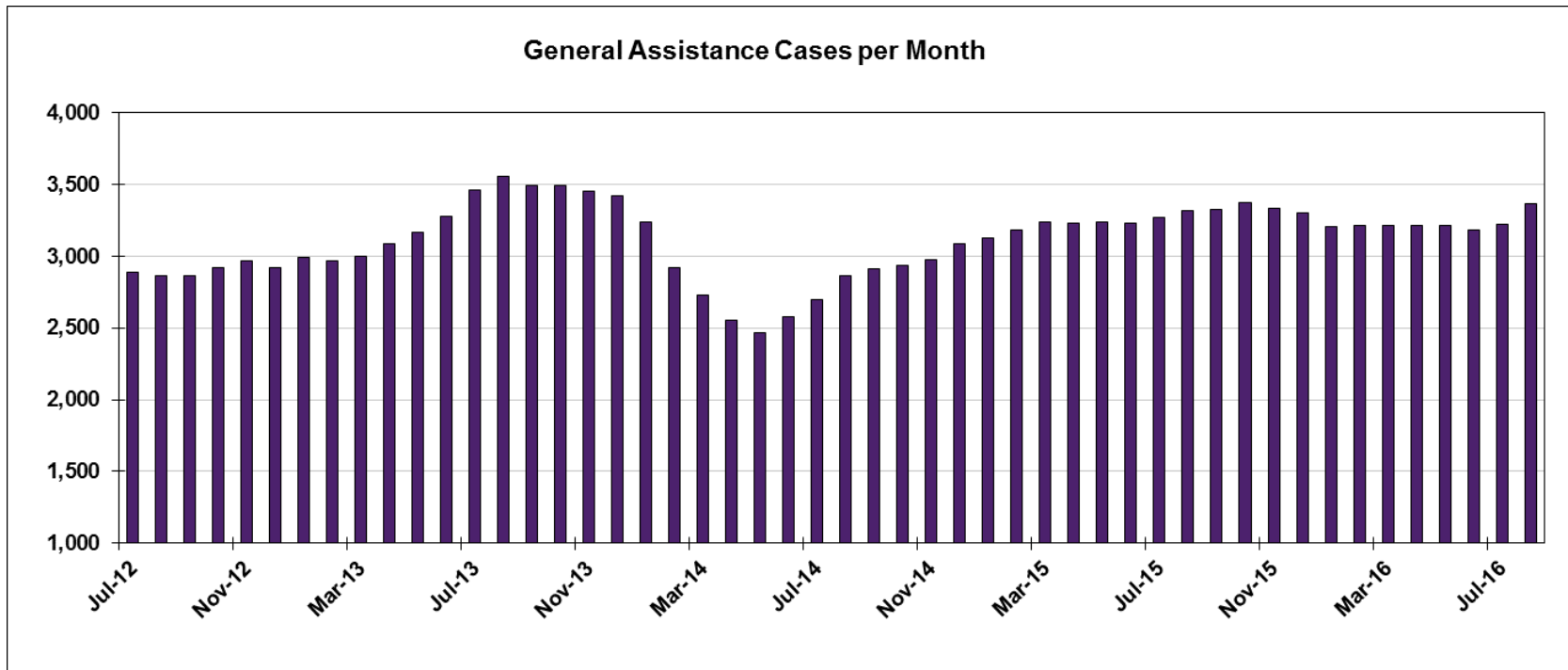


General Assistance (GA) Cases by Administrative Office

Office	Aug-15 – Aug-16				Jul-16 – Aug-16		
	Aug-15	Jul-16	Aug-16	# change	% change	# change	% change
Chaves	101	124	130	29	29%	6	5%
Cibola	58	45	45	-13	-22%	0	0%
Colfax	41	27	30	-11	-27%	3	11%
Curry	79	69	74	-5	-6%	5	7%
East Dona Ana	109	100	115	6	6%	15	15%
Eddy Artesia	15	20	22	7	47%	2	10%
Eddy Carlsbad	62	61	65	3	5%	4	7%
Grant	81	73	73	-8	-10%	0	0%
Guadalupe	25	12	14	-11	-44%	2	17%
Hidalgo	12	12	12	0	0%	0	0%
Lea	52	81	88	36	69%	7	9%
Lincoln	27	26	28	1	4%	2	8%
Luna	51	59	56	5	10%	-3	-5%
McKinley	17	31	36	19	112%	5	16%
Northeast Bernalillo	390	357	370	-20	-5%	13	4%
Northwest Bernalillo	276	292	320	44	16%	28	10%
Otero	70	81	81	11	16%	0	0%
Quay	34	27	26	-8	-24%	-1	-4%
Rio Arriba	163	110	111	-52	-32%	1	1%
Roosevelt	22	23	23	1	5%	0	0%
San Juan	72	79	81	9	13%	2	3%
San Miguel	123	96	97	-26	-21%	1	1%
Sandoval	135	144	145	10	7%	1	1%
Santa Fe	219	205	224	5	2%	19	9%
Sierra	33	35	38	5	15%	3	9%
Socorro	62	48	53	-9	-15%	5	10%
South Dona Ana	50	52	56	6	12%	4	8%
Southeast Bernalillo	213	235	241	28	13%	6	3%
Southwest Bernalillo	244	257	259	15	6%	2	1%
Taos	75	69	72	-3	-4%	3	4%
Torrance	91	72	79	-12	-13%	7	10%
Union	0	0	0	0	N/A	0	N/A
Valencia North	90	83	85	-5	-6%	2	2%
Valencia South	60	44	33	-27	-45%	-11	-25%
West Dona Ana	165	178	183	18	11%	5	3%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,317	3,227	3,365	48	1%	138	4%

General Assistance (GA) Cases by Region

Region	Aug-15	Jul-16	Aug-16	Aug-15 – Aug-16		Jul-16 – Aug-16	
				# change	% change	# change	% change
NW Region 1	392	365	371	-21	-5%	6	2%
NE Region 2	815	690	719	-96	-12%	29	4%
Central Region 3	1,214	1,213	1,269	55	5%	56	5%
SE Region 4	358	404	430	72	20%	26	6%
SW Region 5	538	555	576	38	7%	21	4%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,317	3,227	3,365	48	1%	138	4%

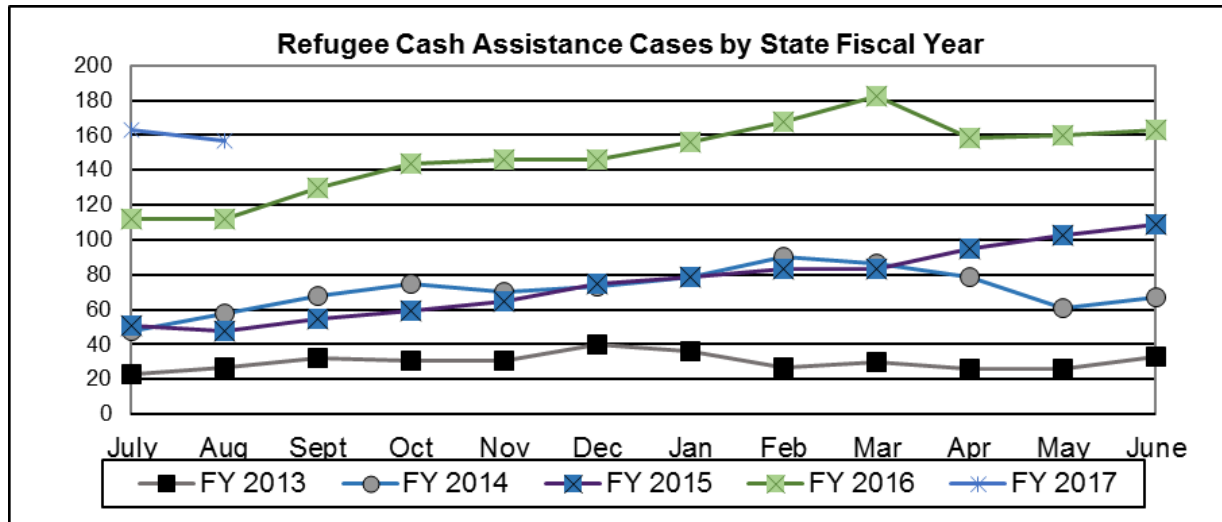


GA Interim Assistance Reimbursements								
	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	87	\$185,368	67	\$144,679	122	\$342,648	56	\$164,974
August	70	\$184,639	77	\$244,233	76	\$245,236	72	\$223,182
<i>September</i>	102	\$268,243	78	\$168,421	58	\$170,093		
October	87	\$165,578	68	\$182,265	89	\$277,912		
<i>November</i>	65	\$139,197	45	\$134,482	83	\$238,948		
December	49	\$147,853	84	\$239,926	106	\$388,102		
<i>January</i>	63	\$178,944	68	\$227,066	79	\$239,263		
February	53	\$130,352	62	\$159,564	92	\$296,332		
<i>March</i>	79	\$176,756	101	\$317,889	72	\$254,360		
April	56	\$155,245	75	\$199,038	59	\$208,631		
<i>May</i>	62	\$138,827	57	\$167,383	63	\$182,241		
June	108	\$241,016	65	\$188,159	21	\$51,760		
SFY Total	881	\$2,112,017	847	\$2,373,115	920	\$2,895,526	128	\$388,156
Monthly Average	73	\$176,001	71	\$197,760	77	\$241,294	64	\$194,078

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

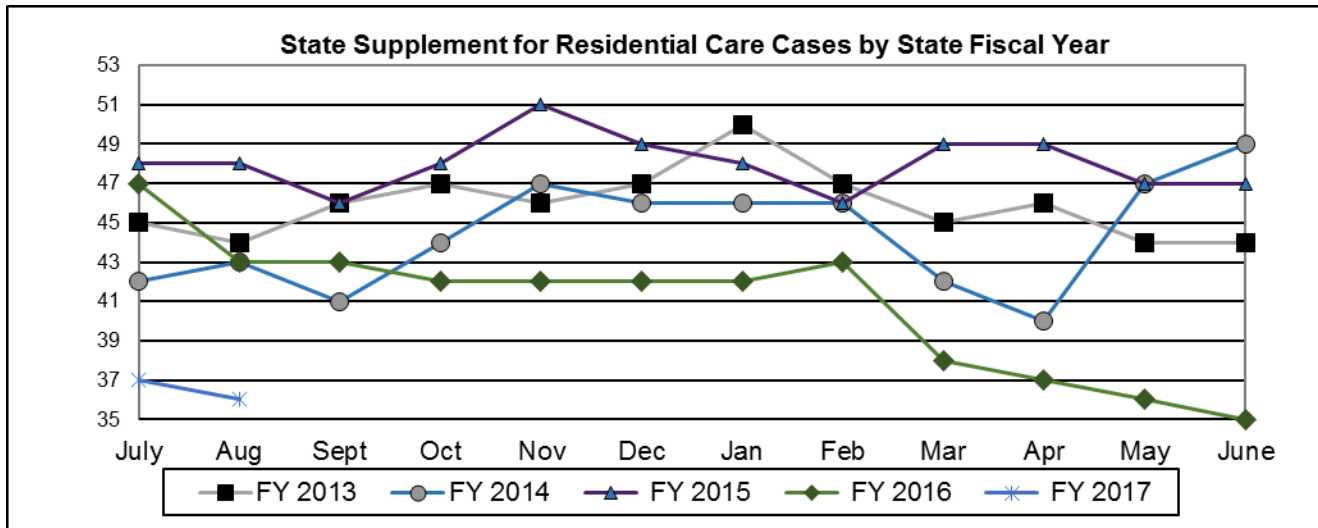
Refugee Cash Assistance

	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
<i>July</i>	48	\$12,013	50	\$11,679	112	\$27,516	163	\$39,756
August	58	\$16,129	48	\$11,760	112	\$27,438	157	\$40,115
<i>September</i>	68	\$19,061	55	\$13,094	132	\$31,321		
October	75	\$20,962	58	\$13,726	144	\$36,153		
<i>November</i>	70	\$21,880	65	\$16,461	146	\$36,515		
December	73	\$22,053	75	\$18,699	146	\$35,763		
<i>January</i>	79	\$22,670	79	\$19,009	156	\$38,686		
February	90	\$23,227	83	\$21,349	168	\$41,368		
<i>March</i>	86	\$21,808	83	\$20,730	182	\$46,109		
April	79	\$20,109	95	\$23,495	158	\$41,143		
<i>May</i>	61	\$15,703	103	\$25,363	160	\$38,332		
June	61	\$14,783	109	27,958	163	\$39,856		
SFY Total	848	\$230,398	903	\$223,323	1,779	\$440,200	320	\$79,871
Monthly Average	71	\$19,200	75	\$18,610	148	\$36,683	160	\$39,936



State Supplement for Residential Care

	SFY 14		SFY 15		SFY16		SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	42	\$4,400	48	\$4,700	47	\$4,700	37	\$3,700
August	43	\$4,300	48	\$5,000	43	\$4,900	35	3,500
September	41	\$4,700	46	\$4,600	43	\$4,500		
October	44	\$4,500	48	\$4,600	42	\$4,400		
November	47	\$4,700	51	\$5,600	42	\$4,200		
December	46	\$4,600	49	\$5,000	42	\$4,200		
January	46	\$4,700	48	\$4,900	42	\$4,200		
February	46	\$4,700	46	\$4,800	43	\$4,300		
March	42	\$4,500	49	\$4,800	38	\$3,800		
April	40	\$4,200	49	\$5,400	37	\$3,700		
May	47	\$5,000	47	\$4,700	36	\$3,600		
June	49	\$4,900	47	\$5,300	35	\$3,500		
SFY Total	533	\$55,100	576	\$59,400	490	\$50,000	72	\$7,200
Monthly Average	44	\$4,592	48	\$4,950	41	\$4,167	36	\$3,600



SNAP Applications Processed by Administrative Office: August 2016

Office	Approved	Denied	With-drawn	Total
Chaves	377	10	24	411
Cibola	171	8	9	188
Colfax	81	2	7	90
Curry	313	7	14	334
East Dona Ana	429	27	35	491
Eddy Artesia	101	3	7	111
Eddy Carlsbad	254	8	16	278
Grant	181	4	3	188
Guadalupe	34	-	-	34
Hidalgo	28	1	-	29
Lea	359	14	20	393
Lincoln	87	3	5	95
Luna	165	2	13	180
McKinley	319	7	11	337
Northeast Bernalillo	900	12	73	985
Northwest Bernalillo	828	29	58	915
Otero	250	2	11	263
Quay	51	-	4	55

Office	Approved	Denied	With-drawn	Total
Rio Arriba	298	4	15	317
Roosevelt	147	8	4	159
San Juan	684	22	52	758
San Miguel	203	8	8	219
Sandoval	545	9	49	603
Santa Fe	450	18	34	502
Sierra	98	-	1	99
Socorro	123	5	4	132
South Dona Ana	336	14	23	373
Southeast Bernalillo	562	14	40	616
Southwest Bernalillo	848	27	48	923
Taos	171	6	18	195
Torrance	170	6	11	187
Union				
Valencia North	258	6	19	283
Valencia South	111	6	6	123
West Dona Ana	577	26	37	640
Centralized Units	1	-	-	1
TOTAL	10,510	318	679	11,507

SNAP Applications Processed by Region: August 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,764	54	102	1,920
NE Region 2	1,833	47	135	2,015
Central Region 3	3,308	88	230	3,626
SE Region 4	1,638	53	90	1,781
SW Region 5	1,966	76	122	2,164
Centralized Units	1	-	-	1
TOTAL	10,510	318	679	11,507

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: August 2016

Office	Approved	Denied	With-drawn	Total
Chaves	67	9	37	113
Cibola	33	7	15	55
Colfax	17	1	8	26
Curry	64	10	14	88
East Dona Ana	64	11	45	120
Eddy Artesia	29	1	13	43
Eddy Carlsbad	24	3	26	53
Grant	24	2	15	41
Guadalupe	7	2	4	13
Hidalgo	4	-	2	6
Lea	40	6	38	84
Lincoln	7	-	13	20
Luna	20	3	16	39
McKinley	10	2	39	51
Northeast Bernalillo	125	33	122	280
Northwest Bernalillo	94	26	89	209
Otero	23	12	37	72
Quay	9	-	2	11

Office	Approved	Denied	With-drawn	Total
Rio Arriba	48	4	27	79
Roosevelt	21	4	9	34
San Juan	45	15	60	120
San Miguel	30	2	24	56
Sandoval	72	14	68	154
Santa Fe	60	20	52	132
Sierra	12	-	5	17
Socorro	13	1	10	24
South Dona Ana	61	6	29	96
Southeast Bernalillo	75	12	77	164
Southwest Bernalillo	112	26	84	222
Taos	22	2	24	48
Torrance	24	-	18	42
Union				
Valencia North	45	11	15	71
Valencia South	16	2	11	29
West Dona Ana	78	14	32	124
Centralized Units	-	-	-	-
TOTAL	1,395	261	1,080	2,736

TANF Applications Processed by Region: August 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	174	38	155	367
NE Region 2	265	45	209	519
Central Region 3	430	97	390	917
SE Region 4	252	33	150	435
SW Region 5	274	48	176	498
Centralized Units	-	-	-	-
TOTAL	1,395	261	1,080	2,736

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: August 2016

Office	Approved	Denied	Withdrawn	Total
Chaves	9	3	3	15
Cibola	3	1	-	4
Colfax	1	1	2	4
Curry	8	3	5	16
East Dona Ana	19	-	3	22
Eddy Artesia	-	-	1	1
Eddy Carlsbad	9	2	2	13
Grant	7	1	-	8
Guadalupe	1	-	-	1
Hidalgo	1	-	-	1
Lea	10	-	-	10
Lincoln	3	1	-	4
Luna	4	1	2	7
McKinley	3	1	4	8
Northeast Bernalillo	23	10	10	43
Northwest Bernalillo	29	9	6	44
Otero	5	-	3	8
Quay	2	-	-	2

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	4	1	1	6
Roosevelt	-	1	-	1
San Juan	7	4	1	12
San Miguel	8	-	2	10
Sandoval	13	9	3	25
Santa Fe	9	6	1	16
Sierra	1	-	-	1
Socorro	3	2	2	7
South Dona Ana	9	2	-	11
SE Bernalillo	13	4	9	26
SW Bernalillo	19	4	7	30
Taos	8	-	2	10
Torrance	5	2	1	8
Union				
Valencia N	6	4	1	11
Valencia S	2	-	2	4
West Dona Ana	16	2	3	21
Centralized Units	-	-	-	-
TOTAL	260	74	76	410

GA Applications Processed by Region: August 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	25	12	10	47
NE Region 2	46	17	11	74
Central Region 3	89	29	33	151
SE Region 4	39	10	11	60
SW Region 5	61	6	11	78
Centralized Units	0	0	0	0
TOTAL	260	74	76	410

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Change Last Year Cases	Percent
<i>Bernalillo</i>	6,484	6,987	6,849	6,841	6,843	6,818	6,784	6,770	6,868	6,971	7,213	6,790	6,696	212	3.3%
Catron	0	0	0	0	1	4	3	2	2	4	4	2	2	2	0.0%
<i>Chaves</i>	652	697	680	699	698	691	694	702	691	666	733	698	682	30	4.6%
Cibola	238	263	253	249	254	253	255	255	256	259	273	254	266	28	11.8%
<i>Colfax</i>	50	48	51	50	51	50	51	53	52	54	53	46	45	-5	-10.0%
Curry	402	432	416	405	395	377	365	381	379	382	397	381	386	-16	-4.0%
<i>De Baca</i>	24	5	7	8	8	8	8	8	6	7	9	10	12	-12	-50.0%
Dona Ana	3,623	3,989	3,943	3,984	3,895	3,811	3,729	3,813	3,844	3,930	4,083	3,600	3,687	64	1.8%
<i>Eddy</i>	240	238	228	224	222	228	247	254	242	257	272	265	263	23	9.6%
Grant	147	199	193	197	191	179	170	173	165	163	178	139	128	-19	-12.9%
<i>Guadalupe</i>	15	14	18	16	15	14	14	17	16	12	13	14	13	-2	-13.3%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
<i>Hidalgo</i>	28	30	25	29	27	28	30	28	23	27	25	25	25	-3	-10.7%
Lea	612	669	636	644	659	655	646	638	666	666	667	592	620	8	1.3%
<i>Lincoln</i>	128	136	147	152	134	133	104	102	103	108	114	122	135	7	5.5%
Alamos	21	26	20	18	18	17	16	13	15	15	15	10	11	-10	-47.6%
<i>Luna</i>	164	172	183	177	177	167	158	161	170	173	170	164	151	-13	-7.9%
McKinley	139	153	175	174	179	163	155	161	169	161	172	131	132	-7	-5.0%
<i>Mora</i>	12	15	19	20	18	18	16	19	17	15	15	16	17	5	41.7%
Otero	460	502	479	469	481	458	455	449	458	462	471	434	426	-34	-7.4%
<i>State</i>	0	1	1	1	1	5	5	4	4	9	5	4	3	3	0.0%
Quay	27	30	32	31	37	36	37	33	38	38	43	41	40	13	48.1%
<i>Rio Arriba</i>	149	155	159	167	173	169	162	153	149	151	157	148	146	-3	-2.0%
Roosevelt	111	127	123	125	130	135	100	106	100	119	117	101	108	-3	-2.7%
<i>San Juan</i>	711	850	799	813	820	811	791	800	829	855	886	793	793	82	11.5%
Miguel	325	346	361	394	380	373	372	378	366	378	401	369	375	50	15.4%
<i>Sandoval</i>	725	758	723	744	749	728	738	805	837	835	883	867	868	143	19.7%
Santa Fe	429	473	483	520	501	493	479	487	481	479	488	428	434	5	1.2%
<i>Sierra</i>	50	52	49	50	33	33	27	27	34	30	60	56	60	10	20.0%
Socorro	38	54	51	53	56	54	49	60	60	62	68	60	54	16	42.1%
<i>Taos</i>	87	98	108	112	113	107	103	98	106	111	130	120	120	33	37.9%
Torrance	82	80	66	63	61	59	54	63	61	72	80	78	78	-4	-4.9%
<i>Union</i>	8	8	8	8	8	8	6	6	6	6	6	6	5	-3	-37.5%
Valencia	538	582	562	571	559	571	575	593	613	618	619	552	543	5	0.9%
Totals	16,719	18,189	17,847	18,008	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316	17,324	605	3.6%

This table is provided by the Children, Youth, and Families Department

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	SEP'15	OCT'15	NOV'15	DEC'15	JAN'16	FEB'16	MAR'16	APR'16	MAY'16	JUNE'16	JUL'16	AUG'16
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,717	1,637	1,618	1,613	1,607	1,597	1,659	1,683	1,658	1,760	1,682	1,647
COST	\$725,585	\$760,678	\$764,937	\$796,117	\$735,164	\$752,899	\$828,763	\$844,397	\$831,919	\$823,149	\$865,546	\$845,125
TANF AVERAGE COST	\$423	\$465	\$473	\$494	\$457	\$471	\$500	\$502	\$502	\$468	\$515	\$513
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	180	195	211	217	216	217	210	207	207	191	165	182
COST	\$87,413	\$97,453	\$107,405	\$104,918	\$103,876	\$102,794	\$104,388	\$101,580	\$102,574	\$87,098	\$82,957	\$91,871
TRAN OFF TANF AVG COST	\$486	\$500	\$509	\$483	\$481	\$474	\$497	\$491	\$496	\$456	\$503	\$505
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	8,067	7,995	8,071	7,850	7,691	7,403	7,515	7,573	7,714	7,907	6,923	6,870
COST	\$3,223,811	\$3,832,400	\$3,894,139	\$3,853,538	\$3,346,570	\$3,362,823	\$3,650,614	\$3,664,644	\$3,748,503	\$3,553,273	\$3,468,543	\$3,496,809
TANF ELIGIBLE AVG COST	\$400	\$479	\$482	\$491	\$435	\$454	\$486	\$484	\$486	\$449	\$501	\$509
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	7,251	7,067	7,130	7,197	7,136	7,211	7,197	7,246	7,346	7,728	7,261	7,304
COST	\$2,654,239	\$2,952,723	\$2,993,844	\$3,068,073	\$2,892,421	\$3,000,208	\$3,120,996	\$3,143,234	\$3,179,570	\$3,239,123	\$3,345,777	\$3,394,168
INCOME ELIG AVG COST	\$366	\$418	\$420	\$426	\$405	\$416	\$434	\$434	\$433	\$419	\$461	\$465
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)												
CLIENTS	0	4	10	22	45	58	118	146	172	195	243	286
COST	\$0	\$2,282	\$4,099	\$11,188	\$21,445	\$34,933	\$68,249	\$90,570	\$104,833	\$117,152	\$142,841	\$184,819
CPS AVG COST	\$0	\$571	\$410	\$509	\$477	\$602	\$578	\$620	\$609	\$601	\$588	\$646
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	974	949	968	988	959	912	913	971	998	1,039	1,042	1,035
COST	\$529,403	\$524,775	\$540,098	\$560,956	\$556,982	\$530,209	\$537,911	\$570,260	\$567,010	\$579,356	\$611,411	\$614,807
CPS AVG COST	\$544	\$553	\$558	\$568	\$581	\$581	\$589	\$587	\$568	\$558	\$587	\$594
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	18,189	17,847	18,008	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316	17,324
COST	\$7,220,451	\$8,170,311	\$8,304,522	\$8,394,790	\$7,656,458	\$7,783,866	\$8,310,921	\$8,414,685	\$8,534,409	\$8,399,151	\$8,517,075	\$8,627,599
ALL PROGRAMS AVG COST	\$397	\$458	\$461	\$469	\$434	\$447	\$472	\$472	\$472	\$446	\$492	\$498

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2015 – September 30, 2016

Supplemental Nutrition Assistance Program - SNAP

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$981	\$1,276	\$1,619	\$194	\$1,472
2	\$1,328	\$1,726	\$2,191	\$357	\$1,992
3	\$1,675	\$2,177	\$2,763	\$511	\$2,513
4	\$2,021	\$2,628	\$3,335	\$649	\$3,032
5	\$2,368	\$3,078	\$3,907	\$771	\$3,552
6	\$2,715	\$3,529	\$4,479	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$504; Heating and Cooling Standard Utility Allowance: \$318 (HCSUA) – Limited Utility Allowance: \$ 123 (LUA); Telephone Standard: \$41; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	7.5% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$981	\$834	\$266	\$22	\$244	\$245
2	\$1,328	\$1,129	\$357	\$30	\$327	\$329
3	\$1,675	\$1,424	\$447	\$38	\$409	\$412
4	\$2,021	\$1,718	\$539	\$46	\$493	\$496
5	\$2,368	\$2,013	\$630	\$54	\$576	\$580
6	\$2,715	\$2,308	\$721	\$62	\$659	\$664
7	\$3,061	\$2,602	\$812	\$69	\$743	\$748
8	\$3,408	\$2,897	\$922	\$79	\$843	\$849
1	+\$347	+\$295	+\$91	+\$8	+\$83	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

*7.5% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

ISD 017 Revised 08/17/2015

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2016 thru March 31, 2017

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,367.00	1,881.00	2,376.00	2,475.00	2,970.00
2	1,843.00	2,537.00	3,204.00	3,338.00	4,005.00
3	2,319.00	3,192.00	4,032.00	4,200.00	5,040.00
4	2,795.00	3,848.00	4,860.00	5,063.00	6,075.00
5	3,271.00	4,503.00	5,688.00	5,925.00	7,110.00
6	3,747.00	5,159.00	6,516.00	6,788.00	8,145.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
 DIVISION**

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2016 thru March 31, 2017

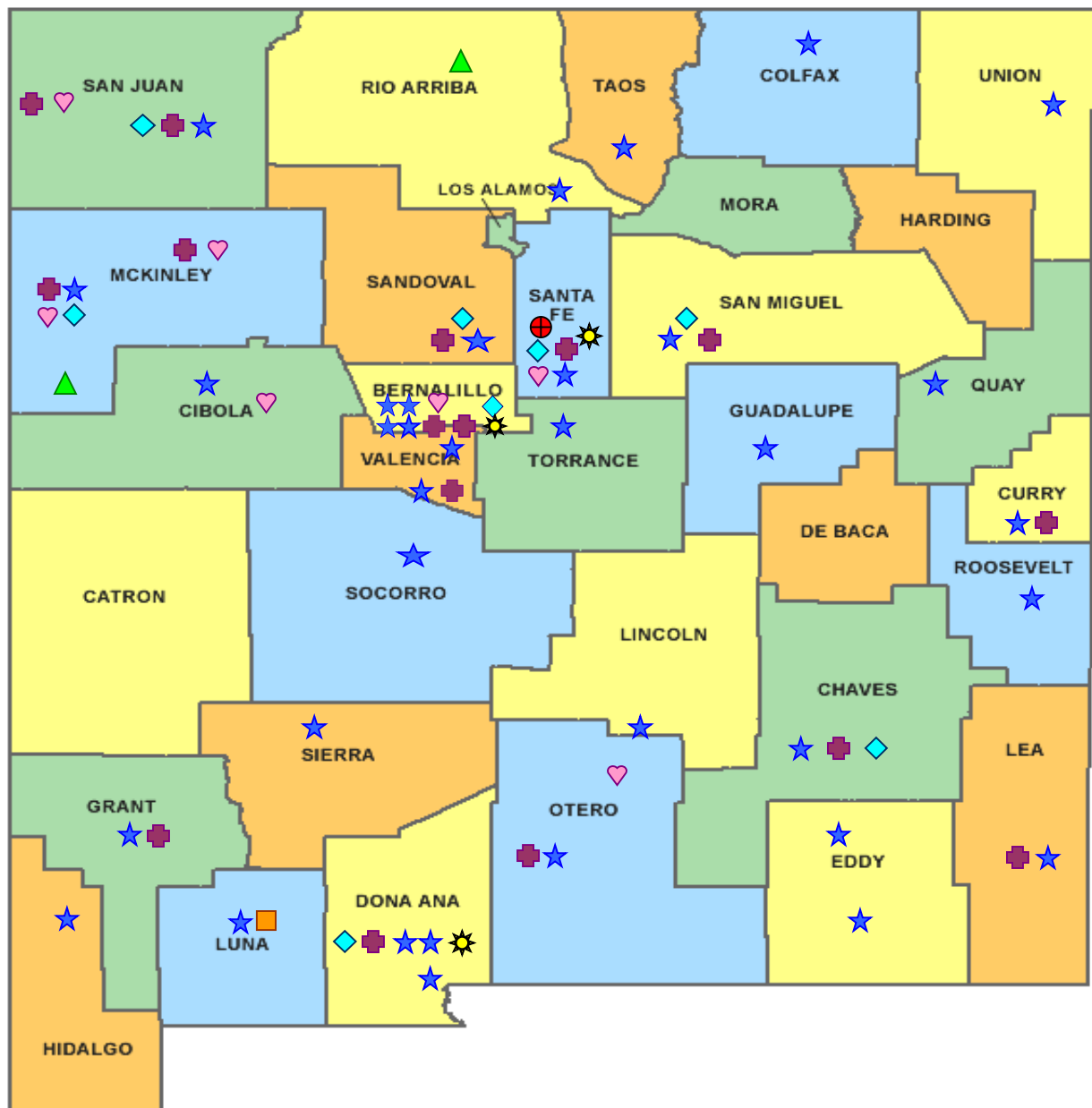
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,404.00	22,572.00	28,512.00	29,700.00	36,640.00
2	22,116.00	30,444.00	38,448.00	40,056.00	48,060.00
3	27,828.00	38,304.00	48,384.00	50,400.00	60,480.00
4	33,540.00	46,176.00	58,320.00	60,756.00	72,900.00
5	39,252.00	54,036.00	68,256.00	71,100.00	85,320.00
6	44,964.00	61,908.00	78,192.00	81,456.00	97,740.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
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**MEDICAL ASSISTANCE
 DIVISION**



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx