

Highlights

• The SNAP caseload in August 2015 was 236,229, a 6.8 percent increase from one year ago. The SNAP caseload has risen by 2090 cases, or 0.9 percent, since last month.

• The TANF caseload was 12,817 in August 2015, a decrease of 6.5 percent from August 2014. The TANF caseload had 50 cases more than July 2015, an increase of 0.4 percent.

• The caseload for General Assistance was 3,317 in August 2015, an increase of 15.8 percent from one year ago and an increase of 50 cases from last month.

Susana Martinez, Governor Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union, Quay Region 3: Bernalillo, Torrance Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

The Mission of the Human Services Department

To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance

Sean Pearson, Deputy Secretary Michael Nelson, Deputy Secretary

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Marilyn Martinez, Division Director Vida Tapia-Sanchez, Deputy Director Laura Galindo, Deputy Director Robert Chavez, Deputy Director

We've moved!

http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

Summary

Program Summary for August 2015

| | | | | | ••• | , | <u>j</u> | - | | | |
|---------------------|-----------------|----------------|------------------|--------------------|--------------------|----------------|-------------------------|---------------|---------------|--------------------|--------------------|
| | | | | Percent | Change | | | | | Percent | Change |
| | Aug-14 | Jul-15 | Aug-15 | Aug-14 – Aug-15 | Jul-15 – Aug-15 | | Aug-14 | Jul-15 | Aug-15 | Aug-14 – Aug-15 | Jul-15 – Aug-15 |
| Supplemental | Nutrition Assi | stance Prograi | m (SNAP) | | | State SNAP Bei | nefits Supplement | | | | |
| Expenditures | \$54,461,679 | \$57,862,309 | \$58,164,655 | 6.8% | 0.5% | Expenditures | \$87,757 | \$86,143 | \$88,197 | 0.5% | 2.4% |
| Cases* | 211,759 | 234,139 | 236,229 | 11.6% | 0.9% | Cases* | 9,559 | 10,345 | 10,669 | 11.6% | 3.1% |
| Individuals* | 463,616 | 500,656 | 504,211 | 8.8% | 0.7% | | | • • | | | |
| Adults* | 255,013 | 280,660 | 282,829 | 10.9% | 0.8% | Education Wor | ks | | | | |
| Children* | 208,603 | 219,996 | 221,382 | 6.1% | 0.6% | Expenditures | \$67,876 | \$57,832 | \$62,194 | -8.4% | 7.5% |
| Apps | | | | | | | | | | | |
| processed | 9,858 | 9,774 | 9,527 | -3.4% | -2.5% | Cases | 195 | 182 | 164 | -15.9% | -9.9% |
| Approvals | 8,890 | 8,842 | 8,436 | -5.1% | -4.6% | Individuals | 552 | 521 | 460 | -16.7% | -11.7% |
| | | | | | | Adults | 214 | 200 | 178 | -16.8% | -11.0% |
| Temporary As | ssistance to Ne | | | | | Children | 338 | 321 | 200 | -16.5% | -12.1% |
| Expenditures | \$4,736,311 | \$3,395,077 | \$4,428,131 | -6.5% | 30.4% | | | | | | |
| Cases* | 14,591 | 12,767 | 12,817 | -12.2% | 0.4% | | ent for Residential | | | | |
| Individuals* | 38,294 | 32,997 | 33,265 | -13.1% | 0.8% | Expenditures | \$5,000 | \$4,700 | \$4,900 | -2.0% | 4.3% |
| Adults* | 10,716 | 8,736 | 8,860 | -17.3% | 1.4% | Cases | 48 | 47 | 43 | -10.4% | -8.5% |
| Children* | 27,578 | 24,261 | 24,405 | -11.5% | 0.6% | Individuals | 48 | 47 | 43 | -10.4% | -8.5% |
| Apps | | | | | | | | | | | |
| Processed | 2,138 | 2,402 | 2,318 | 8.4% | -3.5% | Adults | 48 | 47 | 43 | -10.4% | -8.5% |
| Approvals | 1,347 | 1,331 | 1,189 | -11.7% | -10.7% | | | | | | |
| | | | | | | Refugee Assist | | | | | |
| | sistance (GA) | | | | | Expenditures | \$11,760 | \$27,516 | \$27,438 | 133.3% | -0.3% |
| Expenditures | \$732,674 | \$804,933 | \$850,886 | 16.1% | 5.7% | Cases | 65 | 112 | 112 | 72.3% | 0.0% |
| Cases | 2,865 | 3,267 | 3,317 | 15.8% | 1.5% | Individuals | 67 | 116 | 116 | 73.1% | 0.0% |
| Individuals | 2,938 | 3,359 | 3,411 | 16.1% | 1.5% | Adults | 67 | 116 | 116 | 73.1% | 0.0% |
| Adults | 2,733 | 3,134 | 3,175 | 16.2% | 1.3% | | | | | | |
| Children | 205 | 225 | 236 | 15.1% | 4.9% | - | | | | | |
| Apps | 050 | 000 | 000 | 44.00/ | 0.40/ | Medicaid | | | | Deveent | Change |
| Processed | 259 | 296 | 289 | 11.6% | -2.4% | Medicald | Aug. 14 | Jul-15 | Aug 15 | Percent | |
| Approvals | 158 | 178 | 160 | 1.3% | -10.1% | | Aug-14 | Jui-15 | Aug-15 | Aug-14 – Aug-15 | Jul-15 – Aug-15 |
| | | | | | | Expenditures** | \$461,662,895 | \$467,452,506 | \$467,213,917 | 1.25% | -0.05% |
| | | | | | | Eligible | 707,148 | 812,591 | 822,428 | 16.30% | 1.2% |
| | | | | | | Adults | 358,062 | 441,454 | 448,272 | 25.19% | 1.5% |
| | | | | | | Children | 349,086 | 371,137 | 374,156 | 7.18% | 0.8% |
| A 11 | 1. | | aubient to abone | | | | avman ditumas as of dat | | , - | | |

All expenditures are unreconciled and subject to change. * Includes active cases with zero benefits

Children 349,086 371,13 **Medicaid expenditures as of date of payment.

Summary

| | SFY 2016 | FFY 2015 | CY 2015 |
|--|---------------|---------------|---------------|
| Supplemental Nutrition Assistance Program (SNAP) | \$116,026,964 | \$628,279,703 | \$459,458,454 |
| Temporary Assistance for Needy Families (TANF) | \$7,817,041 | \$40,347,992 | \$28,857,183 |
| General Assistance | \$1,652,297 | \$8,744,602 | \$6,471,853 |
| Education Works | \$120,026 | \$792,761 | \$583,830 |

| | SNAP* | TANF* | General Assistance | Education Works | Refugee Cash Assistance |
|-------------------------------------|---------|--------|--------------------|--------------------|----------------------------|
| Average # persons per case: | 2.13 | 2.60 | 1.03 | 2.80 | 1.04 |
| Gender of Recipients: | | | | | |
| Male | 229,614 | 14,209 | 2,045 | 167 | 73 |
| Female | 274,597 | 19,056 | 1,366 | 293 | 43 |
| Ethnicity: | | | | | |
| Hispanic | 286,242 | 23,274 | 1,913 | 237 | 85 |
| Not Hispanic | 217,969 | 9,991 | 1,498 | 223 | 31 |
| Race: | | | | | |
| Native American or Alaskan Native | 80,453 | 2,682 | 200 | 64 | - |
| Asian | 5,514 | 364 | 33 | 5 | 2 |
| African American | 12,208 | 1,158 | 113 | 25 | 7 |
| Native Hawaiian or Pacific Islander | 926 | 30 | 1 | 1 | - |
| White | 397,770 | 28,434 | 3,015 | 359 | 64 |
| Unknown/not declared | 4,367 | 266 | 27 | 1 | 11 |
| More than one race | 2,973 | 331 | 22 | 5 | 32 |

* Includes active cases with zero benefits

| | | | - | Aug-14 - | -Aug-15 | Jul-15 – Aug-15 | | |
|----------------------|---------|---------|---------|----------|----------|-----------------|----------|--|
| Office | Aug-14 | Jul-15 | Aug-15 | # change | % change | # change | % change | |
| Chaves | 7,281 | 7,513 | 7,605 | 324 | 4.4% | 92 | 1.2% | |
| Cibola | 3,280 | 3,699 | 3,723 | 443 | 13.5% | 24 | 0.6% | |
| Colfax | 1,554 | 1,644 | 1,642 | 88 | 5.7% | -2 | -0.1% | |
| Curry | 4,216 | 4,835 | 4,902 | 686 | 16.3% | 67 | 1.4% | |
| East Dona Ana | 7,698 | 8,413 | 8,433 | 735 | 9.5% | 20 | 0.2% | |
| Eddy Artesia | 1,327 | 1,506 | 1,524 | 197 | 14.8% | 18 | 1.2% | |
| Eddy Carlsbad | 3,074 | 3,423 | 3,442 | 368 | 12.0% | 19 | 0.6% | |
| Grant | 3,369 | 3,680 | 3,685 | 316 | 9.4% | 5 | 0.1% | |
| Guadalupe | 800 | 775 | 780 | -20 | -2.5% | 5 | 0.6% | |
| Hidalgo | 451 | 407 | 416 | -35 | -7.8% | 9 | 2.2% | |
| Lea | 4,222 | 5,299 | 5,377 | 1,155 | 27.4% | 78 | 1.5% | |
| Lincoln | 1,781 | 1,892 | 1,914 | 133 | 7.5% | 22 | 1.2% | |
| Luna | 4,341 | 4,689 | 4,700 | 359 | 8.3% | 11 | 0.2% | |
| McKinley* | 9,827 | 10,174 | 10,247 | 420 | 4.3% | 73 | 0.7% | |
| Northeast Bernalillo | 17,696 | 21,258 | 21,519 | 3,823 | 21.6% | 261 | 1.2% | |
| Northwest Bernalillo | 12,625 | 17,114 | 17,387 | 4,762 | 37.7% | 273 | 1.6% | |
| Otero | 4,849 | 5,414 | 5,411 | 562 | 11.6% | -3 | -0.1% | |
| Quay | 1,261 | 1,326 | 1,331 | 70 | 5.6% | 5 | 0.4% | |
| Rio Arriba | 7,754 | 7,595 | 7,614 | -140 | -1.8% | 19 | 0.3% | |
| Roosevelt | 1,447 | 1,758 | 1,799 | 352 | 24.3% | 41 | 2.3% | |
| San Juan | 11,321 | 12,783 | 12,873 | 1,552 | 13.7% | 90 | 0.7% | |
| San Miguel | 5,109 | 5,431 | 5,452 | 343 | 6.7% | 21 | 0.4% | |
| Sandoval | 10,244 | 11,552 | 11,665 | 1,421 | 13.9% | 113 | 1.0% | |
| Santa Fe | 10,516 | 11,667 | 11,700 | 1,184 | 11.3% | 33 | 0.3% | |
| Sierra | 2,731 | 2,778 | 2,813 | 82 | 3.0% | 35 | 1.3% | |
| Socorro | 2,920 | 2,794 | 2,795 | -125 | -4.3% | 1 | 0.0% | |
| South Dona Ana | 8,015 | 8,703 | 8,883 | 868 | 10.8% | 180 | 2.1% | |
| Southeast Bernalillo | 14,628 | 15,779 | 16,006 | 1,378 | 9.4% | 227 | 1.4% | |
| Southwest Bernalillo | 19,915 | 20,807 | 20,988 | 1,073 | 5.4% | 181 | 0.9% | |
| Taos | 4,171 | 4,434 | 4,399 | 228 | 5.5% | -35 | -0.8% | |
| Torrance | 3,447 | 3,484 | 3,536 | 89 | 2.6% | 52 | 1.5% | |
| Union | - | - | - | 0 | N/A | 0 | N/A | |
| Valencia North | 5,865 | 6,365 | 6,359 | 494 | 8.4% | -6 | -0.1% | |
| Valencia South | 3,466 | 3,458 | 3,494 | 28 | 0.8% | 36 | 1.0% | |
| West Dona Ana | 10,436 | 11,595 | 11,710 | 1,274 | 12.2% | 115 | 1.0% | |
| Centralized Units | 122 | 95 | 105 | -17 | -13.9% | 10 | 10.5% | |
| TOTAL | 211,759 | 234,139 | 236,229 | 24,470 | 11.6% | 2,090 | 0.9% | |

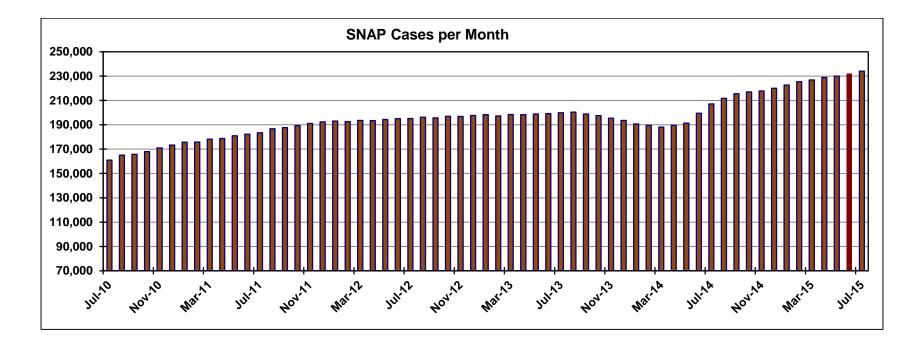
Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

* Cases from Zuni Office are included in the McKinley Office count ** Includes active cases with zero benefits

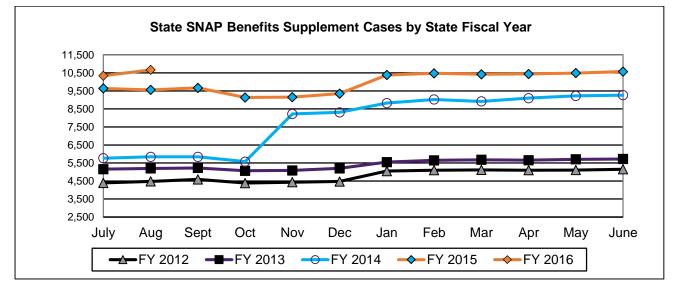
| | uunuon As | SISLAILLE FI | Ugrain (Siv | | by Region | |
|---------|---|--|--|--|---|--|
| | | | Aug-14 - | -Aug-15 | Jul-15 – | Aug-15 |
| Aug-14 | Jul-15 | Aug-15 | # change | % change | # change | % change |
| 39,410 | 30,499 | 30,639 | -8,771 | -22.3% | 140 | 0.5% |
| 41,409 | 55,976 | 56,248 | 14,839 | 35.8% | 272 | 0.5% |
| 68,311 | 78,442 | 79,436 | 11,125 | 16.3% | 994 | 1.3% |
| 23,348 | 26,226 | 26,563 | 3,215 | 13.8% | 337 | 1.3% |
| 39,159 | 42,901 | 43,238 | 4,079 | 10.4% | 337 | 0.8% |
| 122 | 95 | 105 | -17 | -13.9% | 10 | 10.5% |
| 211,759 | 234,139 | 236,229 | 24,470 | 11.6% | 2,090 | 0.9% |
| | Aug-14 39,410 41,409 68,311 23,348 39,159 122 | Aug-14 Jul-15 39,410 30,499 41,409 55,976 68,311 78,442 23,348 26,226 39,159 42,901 122 95 | Aug-14Jul-15Aug-1539,41030,49930,63941,40955,97656,24868,31178,44279,43623,34826,22626,56339,15942,90143,23812295105 | Aug-14 Jul-15 Aug-15 # change 39,410 30,499 30,639 -8,771 41,409 55,976 56,248 14,839 68,311 78,442 79,436 11,125 23,348 26,226 26,563 3,215 39,159 42,901 43,238 4,079 122 95 105 -17 | 39,41030,49930,639-8,771-22.3%41,40955,97656,24814,83935.8%68,31178,44279,43611,12516.3%23,34826,22626,5633,21513.8%39,15942,90143,2384,07910.4%12295105-17-13.9% | Aug-14 Jul-15 Aug-15 Jul-15 Jul-15 Aug-14 Jul-15 Aug-15 # change % change # change 39,410 30,499 30,639 -8,771 -22.3% 140 41,409 55,976 56,248 14,839 35.8% 272 68,311 78,442 79,436 11,125 16.3% 994 23,348 26,226 26,563 3,215 13.8% 337 39,159 42,901 43,238 4,079 10.4% 337 122 95 105 -17 -13.9% 10 |

Supplemental Nutrition Assistance Program (SNAP) Cases** by Region

** Includes active cases with zero benefits



| | | | | State SN | AP Benef | its Supplemen | t** | | | |
|--------------------|--------|--------------|--------|--------------|----------|---------------|---------|--------------|----------|--------------|
| | S | FY 2012 | | SFY 2013 | SI | SFY 2014 | | FY 2015 | SFY 2016 | |
| | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures |
| Jul | 4,395 | \$34,773 | 5,157 | \$42,552 | 5,767 | \$48,040 | 9,635 | \$88,859 | 10,345 | \$86,143 |
| Aug | 4,477 | \$35,360 | 5,200 | \$42,797 | 5,841 | \$48,417 | 9,559 | \$87,757 | 10,669 | \$88,197 |
| Sept | 4,591 | \$36,455 | 5,223 | \$43,023 | 5,841 | \$48,732 | 9,688 | \$87,372 | | |
| Oct | 4,384 | \$34,850 | 5,071 | \$41,752 | 5,575 | \$46,610 | 9,136 | \$70,490 | | |
| Nov | 4,436 | \$35,260 | 5,088 | \$42,074 | 8,219 | \$69,564 | 9,152 | \$69,955 | | |
| Dec | 4,474 | \$35,619 | 5,202 | \$42,829 | 8,310 | \$71,839 | 9,322 | \$73,226 | | |
| Jan | 5,050 | \$41,519 | 5,548 | \$45,769 | 8,826 | \$77,933 | 10,384 | \$84,578 | | |
| Feb | 5,102 | \$41,900 | 5,645 | \$46,700 | 9,024 | \$84,758 | 10,477 | \$82,901 | | |
| Mar | 5,119 | \$41,960 | 5,677 | \$47,117 | 8,916 | \$80,597 | 10,423 | \$87,461 | | |
| Apr | 5,099 | \$41,988 | 5,654 | \$47,118 | 9,098 | \$84,599 | 10,440 | \$79,605 | | |
| May | 5,109 | \$43,587 | 5,706 | \$47,528 | 9,226 | \$85035 | 10,491 | \$82,511 | | |
| Jun | 5,154 | \$42,442 | 5,720 | \$47,625 | 9,264 | \$84,239 | 10,575 | \$85,134 | | |
| TOTAL | 57,390 | \$465,713 | 64,891 | \$536,884 | 93,907 | \$830,454 | 119,282 | \$979,850 | 21,014 | \$174,340 |
| Monthly average | 4,783 | \$38,809 | 5,408 | \$44,740 | 7,526 | \$69,204 | 9,940 | \$81,654 | 10,507 | \$87,170 |



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

| • | | | • | Aug-14 - | -Aug-15 | Jul-15 – A | Aug-15 |
|----------------------|--------|--------|--------|----------|----------|------------|----------|
| Office | Aug-14 | Jul-15 | Aug-15 | # change | % change | # change | % change |
| Chaves | 623 | 525 | 525 | -98 | -15.7% | 0 | 0.0% |
| Cibola | 215 | 202 | 202 | -13 | -6.0% | 0 | 0.0% |
| Colfax | 102 | 89 | 89 | -13 | -12.7% | 0 | 0.0% |
| Curry | 544 | 558 | 578 | 34 | 6.3% | 20 | 3.6% |
| East Dona Ana | 689 | 549 | 548 | -141 | -20.5% | -1 | -0.2% |
| Eddy Artesia | 112 | 111 | 113 | 1 | 0.9% | 2 | 1.8% |
| Eddy Carlsbad | 269 | 217 | 230 | -39 | -14.5% | 13 | 6.0% |
| Grant | 221 | 191 | 205 | -16 | -7.2% | 14 | 7.3% |
| Guadalupe | 38 | 43 | 43 | 5 | 13.2% | 0 | 0.0% |
| Hidalgo | 31 | 18 | 17 | -14 | -45.2% | -1 | -5.6% |
| Lea | 370 | 412 | 375 | 5 | 1.4% | -37 | -9.0% |
| Lincoln | 142 | 94 | 99 | -43 | -30.3% | 5 | 5.3% |
| Luna | 288 | 244 | 239 | -49 | -17.0% | -5 | -2.0% |
| McKinley* | 113 | 87 | 90 | -23 | -20.4% | 3 | 3.4% |
| Northeast Bernalillo | 1,106 | 1,003 | 1,004 | -102 | -9.2% | 1 | 0.1% |
| Northwest Bernalillo | 911 | 853 | 843 | -68 | -7.5% | -10 | -1.2% |
| Otero | 307 | 220 | 214 | -93 | -30.3% | -6 | -2.7% |
| Quay | 96 | 82 | 87 | -9 | -9.4% | 5 | 6.1% |
| Rio Arriba | 524 | 492 | 511 | -13 | -2.5% | 19 | 3.9% |
| Roosevelt | 149 | 154 | 143 | -6 | -4.0% | -11 | -7.1% |
| San Juan | 218 | 271 | 271 | 53 | 24.3% | 0 | 0.0% |
| San Miguel | 278 | 245 | 253 | -25 | -9.0% | 8 | 3.3% |
| Sandoval | 697 | 565 | 566 | -131 | -18.8% | 1 | 0.2% |
| Santa Fe | 628 | 559 | 578 | -50 | -8.0% | 19 | 3.4% |
| Sierra | 115 | 98 | 89 | -26 | -22.6% | -9 | -9.2% |
| Socorro | 175 | 131 | 142 | -33 | -18.9% | 11 | 8.4% |
| South Dona Ana | 970 | 797 | 799 | -171 | -17.6% | 2 | 0.3% |
| Southeast Bernalillo | 1,040 | 866 | 853 | -187 | -18.0% | -13 | -1.5% |
| Southwest Bernalillo | 1,512 | 1,360 | 1,389 | -123 | -8.1% | 29 | 2.1% |
| Taos | 169 | 132 | 124 | -45 | -26.6% | -8 | -6.1% |
| Torrance | 230 | 184 | 180 | -50 | -21.7% | -4 | -2.2% |
| Union | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valencia North | 467 | 374 | 352 | -115 | -24.6% | -22 | -5.9% |
| Valencia South | 239 | 192 | 193 | -46 | -19.2% | 1 | 0.5% |
| West Dona Ana | 997 | 839 | 836 | -161 | -16.1% | -3 | -0.4% |
| Centralized Units | 6 | 10 | 11 | 5 | 83.3% | 1 | 10.0% |
| TOTAL | 14,591 | 12,767 | 12,817 | -1,774 | -12.2% | 50 | 0.4% |

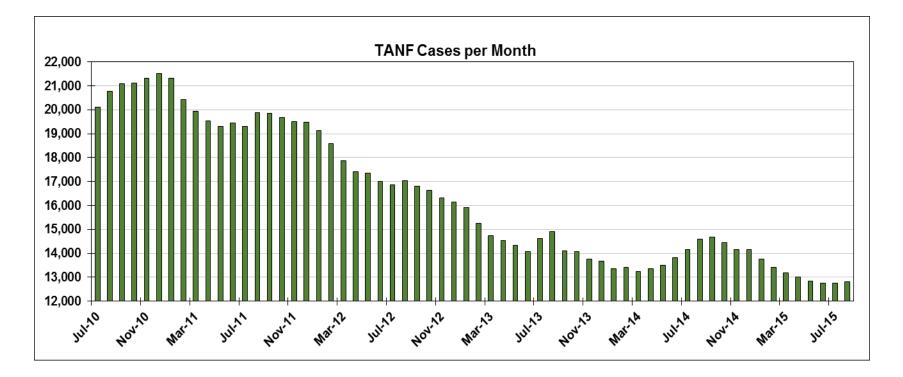
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

| | | | | Aug-14 - | -Aug-15 | Jul-15 – | Aug-15 |
|-------------------|--------|--------|--------|----------|----------|----------|----------|
| Region | Aug-14 | Jul-15 | Aug-15 | # change | % change | # change | % change |
| NW Region 1 | 1,542 | 1,355 | 1,353 | -189 | -12.3% | -2 | -0.1% |
| NE Region 2 | 2,532 | 2,207 | 2,254 | -278 | -11.0% | 47 | 2.1% |
| Central Region 3 | 4,799 | 4,266 | 4,269 | -530 | -11.0% | 3 | 0.1% |
| SE Region 4 | 2,209 | 2,071 | 2,072 | -137 | -6.2% | 1 | 0.0% |
| SW Region 5 | 3,503 | 2,858 | 2,858 | -645 | -18.4% | 0 | 0.0% |
| Centralized Units | 6 | 10 | 11 | 5 | 83.3% | 1 | 10.0% |
| TOTAL | 14,591 | 12,767 | 12,817 | -1,774 | -12.2% | 50 | 0.4% |

Temporary Assistance of Needy Families (TANF) Cases** by Region

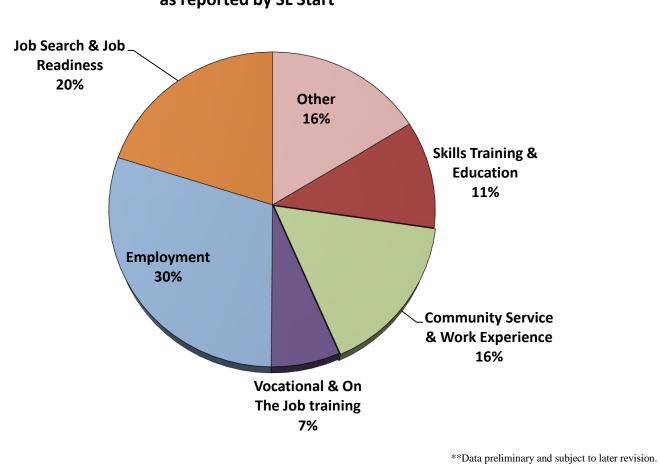
** Includes active cases with zero benefits



Intensive Case Management, Recovery and Employment (ICARE)

The I-CARE (Intensive Case Management, Recovery and Employment) program began in 2013 as a pilot program in Albuquerque. The I-CARE program now provides services in Albuquerque, Espanola, Las Cruces and Roswell. It is designed to address substance use barriers to employment for TANF participants. These TANF participants identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the I-CARE program. The I-CARE program also addresses other addictions that contributes to or in combination of substance use. This program is designed around 12 weeks of Intensive Job Readiness and/or Life Skills Group sessions, 1:1 Intensive Counseling, and 1:1 Career Development sessions, in a supportive and non-judgmental environment. ICARE is a voluntary program where participants engage in daily activities to meet their hours of work participation. I-CARE includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; living in recovery life skills; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF participants.

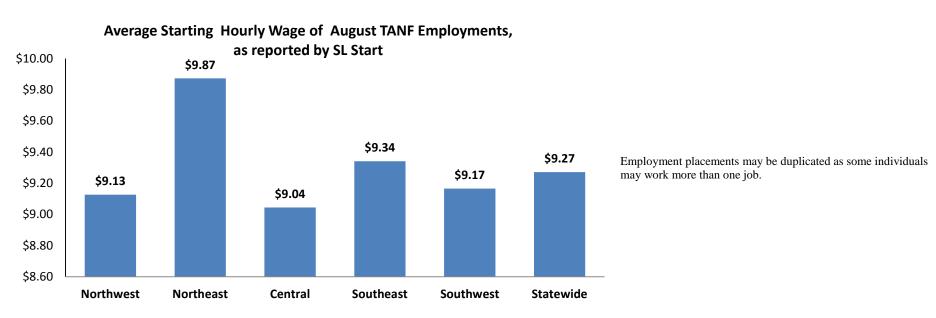
| | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 |
|---------------------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ICARE | \$78,513 | \$75.415 | \$75 251 | \$128,591 | \$131,348 | \$120.072 | \$120.801 | \$120.026 | ¢200 002 | \$166.950 | \$201 202 | \$159.501 | \$140,657 |
| Expenditures | \$78,315 | \$75,415 | \$75,554 | \$126,391 | \$151,546 | \$120,972 | \$159,691 | \$159,920 | \$206,692 | \$100,852 | \$201,205 | \$139,301 | \$140,037 |
| # of Screenings for | 222 | 207 | 242 | 274 | 272 | 290 | 254 | 425 | 424 | 419 | 429 | 275 | 176 |
| Substance Use | 333 | 387 | 343 | 274 | 373 | 380 | 354 | 425 | 424 | 419 | 429 | 375 | 476 |
| # of Referrals to | | | | | | | | | | | | | |
| ICARE resulting | 13 | 14 | 18 | 10 | 32 | 22 | 41 | 42 | 47 | 37 | 48 | 31 | 43 |
| from screenings | | | | | | | | | | | | | |

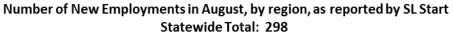


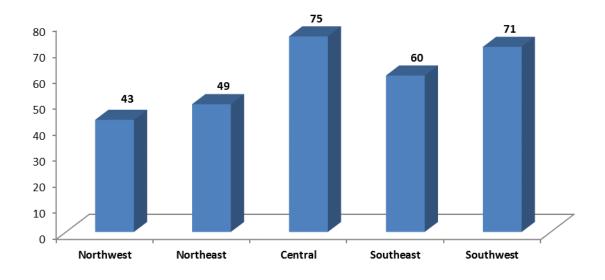
NM Works Activity Placements on August 31, 2015 as reported by SL Start **

Placements may be duplicated as some individuals may work more than one activity or job.

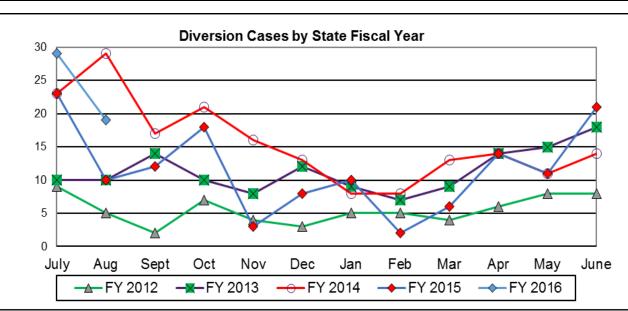
NMWorks







| | 5 | SFY 2012 | SFY 2013 | | SFY 2014 | | SF | Y 2015 | SFY 2016 | |
|--------------------|-------|--------------|----------|--------------|----------|--------------|-------|--------------|----------|--------------|
| | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures | Cases | Expenditures |
| Jul | 9 | \$19,500 | 10 | \$20,000 | 23 | \$46,500 | 23 | \$48,098 | 29 | \$62,074 |
| Aug | 5 | \$12,500 | 10 | \$19,000 | 29 | \$54,500 | 10 | \$21,810 | 19 | \$33,584 |
| Sept | 2 | \$4,000 | 14 | \$31,500 | 17 | \$36,500 | 11 | \$23,500 | | |
| Oct | 7 | \$12,500 | 10 | \$18,000 | 21 | \$42,500 | 18 | \$30,589 | | |
| Nov | 4 | \$7,000 | 8 | \$15,000 | 16 | \$28,953 | 3 | \$4,411 | | |
| Dec | 3 | \$5,500 | 12 | \$25,000 | 13 | \$25,500 | 8 | \$14,634 | | |
| Jan | 5 | \$10,500 | 9 | \$17,500 | 8 | \$16,000 | 10 | \$18,000 | | |
| Feb | 5 | \$11,500 | 7 | \$13,500 | 8 | \$16,994 | 2 | \$5,500 | | |
| Mar | 4 | \$7,000 | 9 | \$17,500 | 13 | \$27,396 | 6 | \$12,000 | | |
| Apr | 6 | \$10,000 | 14 | \$30,000 | 14 | \$28,000 | 14 | \$26,000 | | |
| May | 8 | \$17,000 | 15 | \$30,500 | 11 | \$20,500 | 11 | \$21,500 | | |
| Jun | 8 | \$20,000 | 18 | \$37,000 | 14 | \$29,911 | 21 | \$40,039 | | |
| TOTAL | 66 | \$137,000 | 136 | \$274,500 | 187 | \$283,254 | 137 | \$266,081 | 48 | \$95,658 |
| Monthly average | 6 | \$11,417 | 11 | \$22,875 | 16 | \$31,938 | 12 | \$22,173 | 24 | \$47,829 |



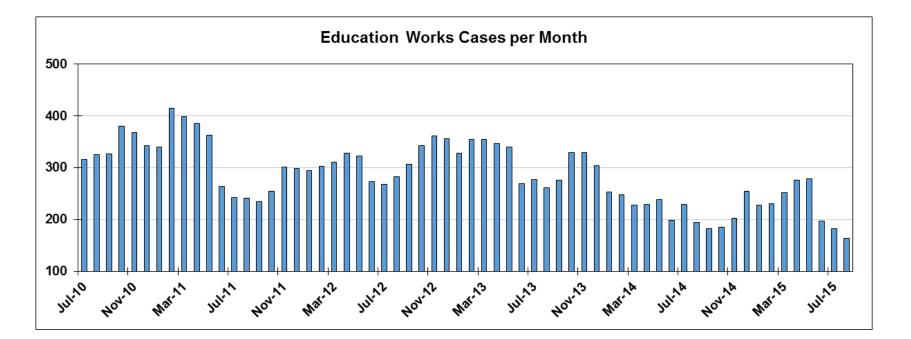
TANF Diversion Payments

| | | | | Aug-14 | Jul-15 – | Aug-15 | |
|----------------------|--------|--------|--------|----------|----------|----------|----------|
| Office | Aug-14 | Jul-15 | Aug-15 | # change | % change | # change | % change |
| Chaves | 3 | 0 | 0 | -3 | -100% | 0 | N/A |
| Cibola | 2 | 2 | 2 | 0 | 0% | 0 | 0% |
| Colfax | 2 | 2 | 1 | -1 | -50% | -1 | -50% |
| Curry | 3 | 0 | 0 | -3 | -100% | 0 | N/A |
| East Dona Ana | 9 | 6 | 5 | -4 | -44% | -1 | -17% |
| Eddy Artesia | 1 | 1 | 1 | 0 | 0% | 0 | 0% |
| Eddy Carlsbad | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Grant | 9 | 2 | 1 | -8 | -89% | -1 | -50% |
| Guadalupe | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Hidalgo | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Lea | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Lincoln | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Luna | 6 | 5 | 3 | -3 | -50% | -2 | -40% |
| McKinley | 0 | 1 | 0 | 0 | N/A | -1 | -100% |
| Northeast Bernalillo | 27 | 29 | 26 | -1 | -4% | -3 | -10% |
| Northwest Bernalillo | 25 | 20 | 22 | -3 | -12% | 2 | 10% |
| Otero | 2 | 1 | 2 | 0 | 0% | 1 | 100% |
| Quay | 0 | 1 | 1 | 1 | N/A | 0 | 0% |
| Rio Arriba | 3 | 5 | 4 | 1 | 33% | -1 | -20% |
| Roosevelt | 0 | 5 | 5 | 5 | N/A | 0 | 0% |
| San Juan | 1 | 1 | 1 | 0 | 0% | 0 | 0% |
| San Miguel | 8 | 10 | 9 | 1 | 13% | -1 | -10% |
| Sandoval | 10 | 19 | 17 | 7 | 70% | -2 | -11% |
| Santa Fe | 5 | 10 | 9 | 4 | 80% | -1 | -10% |
| Sierra | 2 | 2 | 1 | -1 | -50% | -1 | -50% |
| Socorro | 0 | 1 | 1 | 1 | N/A | 0 | 0% |
| South Dona Ana | 7 | 5 | 5 | -2 | -29% | 0 | 0% |
| Southeast Bernalillo | 18 | 18 | 16 | -2 | -11% | -2 | -11% |
| Southwest Bernalillo | 18 | 18 | 20 | 2 | 11% | 2 | 11% |
| Taos | 1 | 1 | 1 | 0 | 0% | 0 | 0% |
| Torrance | 7 | 5 | 3 | -4 | -57% | -2 | -40% |
| Union | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Valencia North | 4 | 3 | 2 | -2 | -50% | -1 | -33% |
| Valencia South | 0 | 1 | 1 | 1 | N/A | 0 | 0% |
| West Dona Ana | 22 | 8 | 5 | -17 | -77% | -3 | -38% |
| Centralized Units | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| TOTAL | 195 | 182 | 164 | -31 | -16% | -18 | -10% |

Education Works Cases by Administrative Office

| | | Aug-14 –Aug-15 | | Jul-15 – Aug-15 | | | |
|-------------------|--------|----------------|--------|-----------------|----------|----------|----------|
| Region | Aug-14 | Jul-15 | Aug-15 | # change | % change | # change | % change |
| NW Region 1 | 9 | 11 | 8 | -1 | -11% | -3 | -27% |
| NE Region 2 | 29 | 48 | 42 | 13 | 45% | -6 | -13% |
| Central Region 3 | 95 | 90 | 87 | -8 | -8% | -3 | -3% |
| SE Region 4 | 7 | 6 | 6 | -1 | -14% | 0 | 0% |
| SW Region 5 | 55 | 27 | 21 | -34 | -62% | -6 | -22% |
| Centralized Units | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| TOTAL | 195 | 182 | 164 | -31 | -16% | -18 | -10% |

Education Works Cases by Region

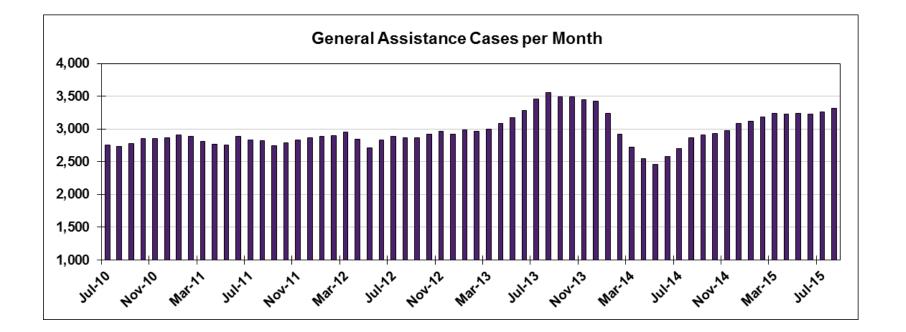


| | General Assi | | A) Cases Dy | | | L.1.45 | A 45 |
|----------------------|--------------|--------|-------------|----------|----------|----------|----------|
| | | | | Aug-14 - | -Aug-15 | Jul-15 – | Aug-15 |
| Office | Aug-14 | Jul-15 | Aug-15 | # change | % change | # change | % change |
| Chaves | 90 | 100 | 101 | 11 | 12% | 1 | 1% |
| Cibola | 47 | 57 | 58 | 11 | 23% | 1 | 2% |
| Colfax | 52 | 45 | 41 | -11 | -21% | -4 | -9% |
| Curry | 63 | 74 | 79 | 16 | 25% | 5 | 7% |
| East Dona Ana | 91 | 104 | 109 | 18 | 20% | 5 | 5% |
| Eddy Artesia | 17 | 18 | 15 | -2 | -12% | -3 | -17% |
| Eddy Carlsbad | 57 | 67 | 62 | 5 | 9% | -5 | -7% |
| Grant | 65 | 72 | 81 | 16 | 25% | 9 | 13% |
| Guadalupe | 29 | 25 | 25 | -4 | -14% | 0 | 0% |
| Hidalgo | 7 | 14 | 12 | 5 | 71% | -2 | -14% |
| Lea | 42 | 55 | 52 | 10 | 24% | -3 | -5% |
| Lincoln | 23 | 26 | 27 | 4 | 17% | 1 | 4% |
| Luna | 39 | 45 | 51 | 12 | 31% | 6 | 13% |
| McKinley | 16 | 19 | 17 | 1 | 6% | -2 | -11% |
| Northeast Bernalillo | 311 | 376 | 390 | 79 | 25% | 14 | 4% |
| Northwest Bernalillo | 175 | 278 | 276 | 101 | 58% | -2 | -1% |
| Otero | 44 | 64 | 70 | 26 | 59% | 6 | 9% |
| Quay | 31 | 34 | 34 | 3 | 10% | 0 | 0% |
| Rio Arriba | 151 | 152 | 163 | 12 | 8% | 11 | 7% |
| Roosevelt | 10 | 21 | 22 | 12 | 120% | 1 | 5% |
| San Juan | 56 | 68 | 72 | 16 | 29% | 4 | 6% |
| San Miguel | 116 | 126 | 123 | 7 | 6% | -3 | -2% |
| Sandoval | 127 | 137 | 135 | 8 | 6% | -2 | -1% |
| Santa Fe | 209 | 217 | 219 | 10 | 5% | 2 | 1% |
| Sierra | 24 | 34 | 33 | 9 | 38% | -1 | -3% |
| Socorro | 57 | 56 | 62 | 5 | 9% | 6 | 11% |
| South Dona Ana | 44 | 50 | 50 | 6 | 14% | 0 | 0% |
| Southeast Bernalillo | 247 | 212 | 213 | -34 | -14% | 1 | 0% |
| Southwest Bernalillo | 232 | 255 | 244 | 12 | 5% | -11 | -4% |
| Taos | 65 | 81 | 75 | 10 | 15% | -6 | -7% |
| Torrance | 60 | 82 | 91 | 31 | 52% | 9 | 11% |
| Union | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| Valencia North | 64 | 91 | 90 | 26 | 41% | -1 | -1% |
| Valencia South | 57 | 61 | 60 | 3 | 5% | -1 | -2% |
| West Dona Ana | 147 | 151 | 165 | 18 | 12% | 14 | 9% |
| Centralized Units | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| TOTAL | 2,865 | 3,267 | 3,317 | 452 | 16% | 50 | 2% |

General Assistance (GA) Cases by Administrative Office

| | | | | Aug-14 | –Aug-15 | Jul-15 – Aug-15 | |
|-------------------|--------|--------|--------|----------|----------|-----------------|----------|
| Region | Aug-14 | Jul-15 | Aug-15 | # change | % change | # change | % change |
| NW Region 1 | 321 | 386 | 392 | 71 | 22% | 6 | 2% |
| NE Region 2 | 780 | 817 | 815 | 35 | 4% | -2 | 0% |
| Central Region 3 | 1,025 | 1,203 | 1,214 | 189 | 18% | 11 | 1% |
| SE Region 4 | 302 | 361 | 358 | 56 | 19% | -3 | -1% |
| SW Region 5 | 437 | 500 | 538 | 101 | 23% | 38 | 8% |
| Centralized Units | 0 | 0 | 0 | 0 | N/A | 0 | N/A |
| TOTAL | 2,865 | 3,267 | 3,317 | 452 | 16% | 50 | 2% |

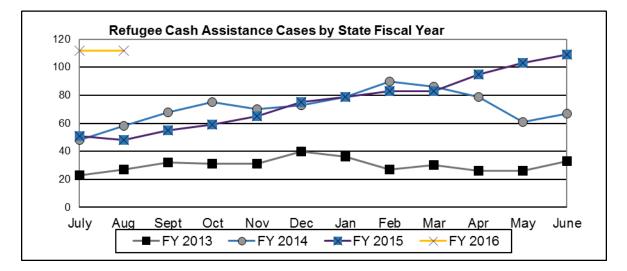
General Assistance (GA) Cases by Region



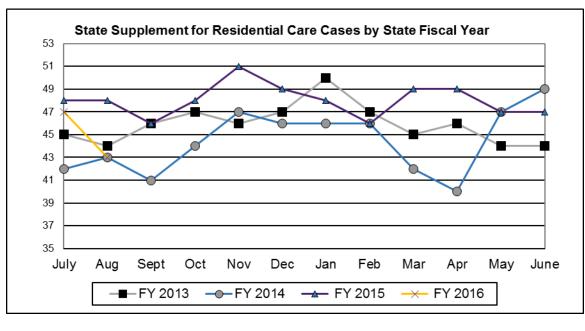
| | | GA Interi | m Assistan | ce Reimbursem | nents | | | |
|-----------------|--------|-------------|------------|---------------|----------|-------------|-------|-----------|
| | SFY 13 | | SI | FY 14 | 14 SFY 1 | | SF | Y 16 |
| | Cases | Amount | Cases | Amount | Cases | Amount | Cases | Amount |
| July | 105 | \$254,087 | 87 | \$185,368 | 67 | \$144,679 | 122 | \$342,648 |
| August | 88 | \$248,471 | 70 | \$184,639 | 77 | \$244,233 | 99 | \$298,437 |
| September | 101 | \$233,341 | 102 | \$268,243 | 78 | \$168,421 | | |
| October | 101 | \$293,784 | 87 | \$165,578 | 68 | \$182,265 | | |
| November | 72 | \$193,152 | 65 | \$139,197 | 45 | \$134,482 | | |
| December | 84 | \$236,221 | 49 | \$147,853 | 84 | \$239,926 | | |
| January | 79 | \$209,922 | 63 | \$178,944 | 68 | \$227,066 | | |
| February | 77 | \$178,441 | 53 | \$130,352 | 62 | \$159,564 | | |
| March | 85 | \$229,599 | 79 | \$176,756 | 101 | \$317,889 | | |
| April | 92 | \$240,540 | 56 | \$155,245 | 75 | \$199,038 | | |
| May | 126 | \$346,079 | 62 | \$138,827 | 57 | \$167,383 | | |
| June | 90 | \$225,355 | 108 | \$241,016 | 65 | \$188,159 | | |
| SFY Total | 1,100 | \$2,888,992 | 881 | \$2,112,017 | 847 | \$2,373,115 | 221 | \$641,085 |
| Monthly Average | 92 | \$240,749 | 73 | \$176,001 | 71 | \$197,760 | 111 | \$320,543 |

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

| | | | Refugee C | ash Assistance | 9 | | | |
|-----------------|-------|-----------|-----------|----------------|-------|-----------|-------|----------|
| | SF | Y 13 | S | FY 14 | S | FY 15 | SF | Y 16 |
| | Cases | Payments | Cases | Payments | Cases | Payments | Cases | Payments |
| July | 23 | \$7,155 | 48 | \$12,013 | 50 | \$11,679 | 112 | \$27,516 |
| August | 27 | \$7,742 | 58 | \$16,129 | 48 | \$11,760 | 112 | \$27,438 |
| September | 32 | \$8,267 | 68 | \$19,061 | 55 | \$13,094 | | |
| October | 31 | \$9,803 | 75 | \$20,962 | 58 | \$13,726 | | |
| November | 31 | \$9,552 | 70 | \$21,880 | 65 | \$16,461 | | |
| December | 40 | \$10,435 | 73 | \$22,053 | 75 | \$18,699 | | |
| January | 36 | \$11,489 | 79 | \$22,670 | 79 | \$19,009 | | |
| February | 27 | \$11,107 | 90 | \$23,227 | 83 | \$21,349 | | |
| March | 30 | \$8,678 | 86 | \$21,808 | 83 | \$20,730 | | |
| April | 26 | \$9,410 | 79 | \$20,109 | 95 | \$23,495 | | |
| May | 26 | \$8,901 | 61 | \$15,703 | 103 | \$25,363 | | |
| June | 33 | \$9,535 | 61 | \$14,783 | 109 | 27,958 | | |
| SFY Total | 363 | \$112,074 | 848 | \$230,398 | 903 | \$223,323 | 224 | \$54,954 |
| Monthly Average | 30 | \$9,340 | 71 | \$19,200 | 75 | \$18,610 | 112 | \$27,477 |



| | | Sta | ite Suppler | nent for Resid | ential Care | | | |
|-----------------|-------|----------|-------------|---------------------|-------------|----------|-------|----------|
| | SF | Y 13 | SI | SFY 14 SFY 15 SFY16 | | SFY 15 S | | Y16 |
| | Cases | Payments | Cases | Payments | Cases | Payments | Cases | Payments |
| July | 45 | \$4,600 | 42 | \$4,400 | 48 | \$4,700 | 47 | \$4,700 |
| August | 44 | \$4,600 | 43 | \$4,300 | 48 | \$5,000 | 43 | \$4,900 |
| September | 46 | \$4,800 | 41 | \$4,700 | 46 | \$4,600 | | |
| October | 47 | \$4,700 | 44 | \$4,500 | 48 | \$4,600 | | |
| November | 46 | \$4,900 | 47 | \$4,700 | 51 | \$5,600 | | |
| December | 47 | \$5,200 | 46 | \$4,600 | 49 | \$5,000 | | |
| January | 50 | \$5,100 | 46 | \$4,700 | 48 | \$4,900 | | |
| February | 47 | \$4,900 | 46 | \$4,700 | 46 | \$4,800 | | |
| March | 45 | \$4,800 | 42 | \$4,500 | 49 | \$4,800 | | |
| April | 46 | \$4,700 | 40 | \$4,200 | 49 | \$5,400 | | |
| May | 44 | \$4,600 | 47 | \$5,000 | 47 | \$4,700 | | |
| June | 44 | \$4,400 | 49 | \$4,900 | 47 | \$5,300 | | |
| SFY Total | 551 | \$57,300 | 533 | \$55,100 | 576 | \$59,400 | 90 | \$9,600 |
| Monthly Average | 46 | \$4,775 | 44 | \$4,592 | 48 | \$4,950 | 45 | \$4,800 |



State Supplement for RC

| | | | With- | | | |
|----------------------|----------|--------|-------|-------|----------------------|---|
| Office | Approved | Denied | drawn | Total | Office | A |
| Chaves | 344 | 14 | 26 | 384 | Rio Arriba | |
| Cibola | 142 | 4 | 4 | 150 | Roosevelt | |
| Colfax | 63 | 1 | 6 | 70 | San Juan | |
| Curry | 242 | 12 | 16 | 270 | San Miguel | |
| East Dona Ana | 358 | 29 | 22 | 409 | Sandoval | |
| Eddy Artesia | 74 | 7 | 6 | 87 | Santa Fe | |
| Eddy Carlsbad | 163 | 3 | 14 | 180 | Sierra | |
| Grant | 151 | 7 | 1 | 159 | Socorro | |
| Guadalupe | 19 | - | 1 | 20 | South Dona Ana | |
| Hidalgo | 19 | 1 | 5 | 25 | Southeast Bernalillo | |
| Lea | 266 | 9 | 16 | 291 | Southwest Bernalillo | |
| Lincoln | 76 | 2 | 4 | 82 | Taos | |
| Luna | 115 | 3 | 4 | 122 | Torrance | |
| McKinley | 245 | 11 | 17 | 273 | Union | |
| Northeast Bernalillo | 723 | 30 | 79 | 832 | Valencia North | |
| Northwest Bernalillo | 580 | 27 | 66 | 673 | Valencia South | |
| Otero | 212 | 9 | 4 | 225 | West Dona Ana | |
| Quay | 55 | - | 3 | 58 | Centralized Units | |
| | | | | | TOTAL | |

SNAP Applications Processed by Administrative Office: August 2015

| Office | Approved | Denied | drawn | Total |
|----------------------|----------|--------|-------|-------|
| Rio Arriba | 252 | 15 | 20 | 287 |
| Roosevelt | 94 | 4 | 3 | 101 |
| San Juan | 528 | 35 | 34 | 597 |
| San Miguel | 168 | 10 | 13 | 191 |
| Sandoval | 501 | 29 | 64 | 594 |
| Santa Fe | 354 | 11 | 40 | 405 |
| Sierra | 101 | 3 | 1 | 105 |
| Socorro | 83 | - | 7 | 90 |
| South Dona Ana | 349 | 18 | 33 | 400 |
| Southeast Bernalillo | 456 | 27 | 69 | 552 |
| Southwest Bernalillo | 686 | 33 | 47 | 766 |
| Taos | 152 | 8 | 6 | 166 |
| Torrance | 117 | 6 | 7 | 130 |
| Union | | | | |
| Valencia North | 190 | 9 | 13 | 212 |
| Valencia South | 113 | 1 | 9 | 123 |
| West Dona Ana | 443 | 26 | 27 | 496 |
| Centralized Units | 2 | - | - | 2 |
| TOTAL | 8,436 | 404 | 687 | 9,527 |

With-

SNAP Applications Processed by Region: August 2015

| Region | Approved | Denied | Withdrawn | Total |
|-------------------|----------|--------|-----------|-------|
| NW Region 1 | 1,402 | 63 | 85 | 1,550 |
| NE Region 2 | 1,564 | 74 | 153 | 1,791 |
| Central Region 3 | 2,562 | 123 | 268 | 2,953 |
| SE Region 4 | 1,259 | 51 | 85 | 1,395 |
| SW Region 5 | 1,647 | 93 | 96 | 1,836 |
| Centralized Units | 2 | - | - | 2 |
| TOTAL | 8,436 | 404 | 687 | 9,527 |

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: August 2015

| | | | With- | |
|----------------------|----------|--------|-------|-------|
| Office | Approved | Denied | drawn | Total |
| Chaves | 72 | 12 | 34 | 118 |
| Cibola | 33 | 2 | 9 | 44 |
| Colfax | 12 | 2 | 12 | 26 |
| Curry | 50 | 5 | 28 | 83 |
| East Dona Ana | 42 | 13 | 19 | 74 |
| Eddy Artesia | 21 | - | 11 | 32 |
| Eddy Carlsbad | 26 | 5 | 33 | 64 |
| Grant | 34 | 3 | 20 | 57 |
| Guadalupe | 2 | - | 4 | 6 |
| Hidalgo | 2 | 1 | 2 | 5 |
| Lea | 34 | 4 | 20 | 58 |
| Lincoln | 11 | 2 | 4 | 17 |
| Luna | 23 | 6 | 7 | 36 |
| McKinley | 4 | 8 | 19 | 31 |
| Northeast Bernalillo | 93 | 17 | 140 | 250 |
| Northwest Bernalillo | 70 | 16 | 46 | 132 |
| Otero | 16 | 6 | 17 | 39 |
| Quay | 7 | 3 | 4 | 14 |

| | | _ | With- | |
|----------------------|----------|----------|-------|-------|
| Office | Approved | Denied | drawn | Total |
| Rio Arriba | 52 | 5 | 16 | 73 |
| Roosevelt | 8 | 4 | 8 | 20 |
| San Juan | 39 | 11 | 50 | 100 |
| San Miguel | 37 | 4 | 7 | 48 |
| Sandoval | 48 | 13 | 62 | 123 |
| Santa Fe | 39 | 12 | 55 | 106 |
| Sierra | 3 | 2 | 5 | 10 |
| Socorro | 17 | 2 | 4 | 23 |
| South Dona Ana | 46 | 9 | 35 | 90 |
| Southeast Bernalillo | 63 | 19 | 84 | 166 |
| Southwest Bernalillo | 124 | 23 | 45 | 192 |
| Taos | 20 | 2 | 8 | 30 |
| Torrance | 15 | 2 | 10 | 27 |
| Union | - | - | - | - |
| Valencia North | 31 | 3 | 10 | 44 |
| Valencia South | 14 | 3 | 4 | 21 |
| West Dona Ana | 81 | 18 | 60 | 159 |
| Centralized Units | - | - | - | - |
| TOTAL | 1,189 | 237 | 892 | 2,318 |

TANF Applications Processed by Region: August 2015

| Region | Approved | Denied | Withdrawn | Total |
|-------------------|----------|--------|-----------|-------|
| NW Region 1 | 141 | 31 | 101 | 273 |
| NE Region 2 | 217 | 41 | 168 | 426 |
| Central Region 3 | 365 | 77 | 325 | 767 |
| SE Region 4 | 222 | 32 | 138 | 392 |
| SW Region 5 | 244 | 56 | 160 | 460 |
| Centralized Units | - | - | - | - |
| TOTAL | 1,189 | 237 | 892 | 2,318 |

 $\label{eq:applications processed = applications approved + denied + withdrawn$

GA Applications Processed by Administrative Office: August 2015

| | | | With- | |
|----------------------|----------|--------|-------|-------|
| Office | Approved | Denied | drawn | Total |
| Chaves | 4 | 1 | 1 | 6 |
| Cibola | 2 | - | - | 2 |
| Colfax | - | - | - | - |
| Curry | 6 | 2 | 2 | 10 |
| East Dona Ana | 5 | 7 | 1 | 13 |
| Eddy Artesia | 3 | - | - | 3 |
| Eddy Carlsbad | 2 | 2 | - | 4 |
| Grant | 7 | - | - | 7 |
| Guadalupe | 1 | - | 1 | 2 |
| Hidalgo | 1 | - | - | 1 |
| Lea | 3 | 5 | 2 | 10 |
| Lincoln | - | 1 | - | 1 |
| Luna | 3 | 1 | - | 4 |
| McKinley | - | 1 | - | 1 |
| Northeast Bernalillo | 15 | 6 | 9 | 30 |
| Northwest Bernalillo | 12 | 3 | 1 | 16 |
| Otero | 4 | 2 | 1 | 7 |
| Quay | 2 | 2 | - | 4 |

| Office | Approved | Denied | Withdrawn | Total |
|-------------------|----------|--------|-----------|-------|
| Rio Arriba | 8 | 1 | - | 9 |
| Roosevelt | 1 | 1 | 1 | 3 |
| San Juan | 7 | 2 | 1 | 10 |
| San Miguel | 7 | 2 | - | 9 |
| Sandoval | 7 | 3 | 2 | 12 |
| Santa Fe | 5 | 5 | 8 | 18 |
| Sierra | 2 | 1 | 1 | 4 |
| Socorro | 5 | 1 | 1 | 7 |
| S Dona Ana | 1 | 2 | 1 | 4 |
| SE Bernalillo | 8 | 9 | 8 | 25 |
| SW Bernalillo | 16 | 8 | 9 | 33 |
| Taos | 7 | 1 | 1 | 9 |
| Torrance | 3 | 1 | 2 | 6 |
| Union | - | - | - | - |
| Valencia N | 4 | 1 | 1 | 6 |
| Valencia S | 3 | 1 | - | 4 |
| West Dona Ana | 6 | 3 | - | 9 |
| Centralized Units | - | - | - | - |
| TOTAL | 160 | 75 | 54 | 289 |

GA Applications Processed by Region: August 2015

| Region | Approved | Denied | Withdrawn | Total |
|-------------------|----------|--------|-----------|-------|
| NW Region 1 | 23 | 7 | 4 | 34 |
| NE Region 2 | 37 | 14 | 12 | 63 |
| Central Region 3 | 54 | 27 | 29 | 110 |
| SE Region 4 | 19 | 12 | 6 | 37 |
| SW Region 5 | 27 | 15 | 3 | 45 |
| Centralized Units | - | - | - | - |
| TOTAL | 160 | 75 | 54 | 289 |

Applications processed = applications approved + denied + withdrawn

| | Children Youth and Families Department Children Receiving Child Care Assistance Subsidies By County | | | | | | | | | | | | | | |
|--------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|-----------------|----------------------|
| County | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | June 2015 | July 2015 | Aug 2015 | Change Cases | Last Year Percent |
| Bernalillo | 6,005 | 6,490 | 6,363 | 6,522 | 6,494 | 6,386 | 6,294 | 6,452 | 6,863 | 6,842 | 6,991 | 6,408 | 6,484 | 479 | 8.0% |
| Catron | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Chaves | 664 | 718 | 685 | 673 | 684 | 700 | 674 | 667 | 695 | 676 | 683 | 653 | 652 | -12 | -1.8% |
| Cibola | 193 | 231 | 242 | 264 | 247 | 265 | 251 | 253 | 272 | 277 | 267 | 232 | 238 | 45 | 23.3% |
| Colfax | 56 | 58 | 63 | 68 | 66 | 64 | 50 | 67 | 61 | 65 | 57 | 50 | 50 | -6 | -10.7% |
| Curry | 413 | 416 | 393 | 397 | 380 | 377 | 384 | 377 | 393 | 397 | 427 | 376 | 402 | -11 | -2.7% |
| De Baca | 9 | 18 | 23 | 21 | 24 | 27 | 26 | 24 | 25 | 30 | 30 | 27 | 24 | 15 | 166.7% |
| Dona Ana | 3,729 | 3,938 | 4,003 | 4,068 | 4,004 | 3,922 | 3,720 | 3,786 | 4,035 | 4,057 | 4,113 | 3,722 | 3,623 | -106 | -2.8% |
| Eddy | 255 | 260 | 233 | 219 | 213 | 220 | 203 | 208 | 225 | 225 | 231 | 244 | 240 | -15 | -5.9% |
| Grant | 188 | 245 | 209 | 217 | 206 | 201 | 180 | 196 | 195 | 195 | 200 | 139 | 147 | -41 | -21.8% |
| Guadalupe | 34 | 32 | 33 | 33 | 34 | 36 | 34 | 25 | 23 | 19 | 20 | 15 | 15 | -19 | -55.9% |
| Harding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Hidalgo | 21 | 22 | 22 | 16 | 17 | 28 | 28 | 28 | 25 | 21 | 29 | 29 | 28 | 7 | 33.3% |
| Lea | 558 | 623 | 573 | 581 | 533 | 576 | 549 | 556 | 605 | 618 | 628 | 577 | 612 | 54 | 9.7% |
| Lincoln | 110 | 121 | 141 | 133 | 130 | 119 | 117 | 123 | 138 | 142 | 136 | 133 | 128 | 18 | 16.4% |
| Los Alamos | 11 | 12 | 11 | 12 | 10 | 11 | 9 | 12 | 14 | 14 | 14 | 21 | 21 | 10 | 90.9% |
| Luna | 142 | 157 | 149 | 141 | 146 | 158 | 150 | 142 | 154 | 142 | 158 | 169 | 164 | 22 | 15.5% |
| McKinley | 133 | 180 | 178 | 178 | 187 | 182 | 169 | 167 | 188 | 177 | 178 | 137 | 139 | 6 | 4.5% |
| Mora | 17 | 19 | 20 | 22 | 15 | 12 | 11 | 12 | 14 | 16 | 16 | 12 | 12 | -5 | -29.4% |
| Otero | 435 | 464 | 480 | 471 | 463 | 458 | 460 | 458 | 468 | 461 | 477 | 465 | 460 | 25 | 5.7% |
| Out of State | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | -3 | -100.0% |
| Quay | 25 | 23 | 29 | 35 | 32 | 24 | 24 | 22 | 27 | 21 | 26 | 25 | 27 | 2 | 8.0% |
| Rio Arriba | 123 | 133 | 114 | 117 | 127 | 128 | 127 | 135 | 136 | 143 | 142 | 140 | 149 | 26 | 21.1% |
| Roosevelt | 126 | 131 | 117 | 118 | 114 | 107 | 120 | 117 | 136 | 149 | 149 | 113 | 111 | -15 | -11.9% |
| San Juan | 605 | 756 | 699 | 723 | 732 | 717 | 711 | 747 | 788 | 796 | 824 | 745 | 711 | 106 | 17.5% |
| San Miguel | 310 | 286 | 343 | 365 | 357 | 343 | 345 | 346 | 357 | 361 | 360 | 313 | 325 | 15 | 4.8% |
| Sandoval | 670 | 713 | 645 | 646 | 656 | 660 | 671 | 673 | 700 | 741 | 757 | 737 | 725 | 55 | 8.2% |
| Santa Fe | 320 | 374 | 383 | 419 | 411 | 414 | 370 | 410 | 433 | 443 | 460 | 430 | 429 | 109 | 34.1% |
| Sierra | 63 | 51 | 47 | 48 | 65 | 67 | 61 | 52 | 52 | 50 | 52 | 50 | 50 | -13 | -20.6% |
| Socorro | 47 | 52 | 51 | 44 | 48 | 44 | 45 | 49 | 49 | 47 | 53 | 40 | 38 | -9 | -19.1% |
| Taos | 89 | 100 | 90 | 96 | 95 | 87 | 88 | 92 | 98 | 102 | 97 | 81 | 87 | -2 | -2.2% |
| Torrance | 77 | 67 | 73 | 74 | 70 | 61 | 61 | 63 | 63 | 65 | 68 | 75 | 82 | 5 | 6.5% |
| Union | 7 | 7 | 7 | 8 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 9 | 8 | 1 | 14.3% |
| Valencia | 480 | 532 | 502 | 517 | 514 | 511 | 511 | 515 | 562 | 550 | 577 | 543 | 538 | 58 | 12.1% |
| Totals | 15,918 | 17,232 | 16,922 | 17,247 | 17,084 | 16,915 | 16,453 | 16,784 | 17,805 | 17,852 | 18,230 | 16,710 | 16,719 | 801 | 5.0% |

Source: Children Youth and Families Department

Child Care Assistance Eligibility Programs

| MONTH | SEP'14 | OCT'14 | NOV'14 | DEC'14 | JAN'15 | FEB'15 | MAR'15 | APR'15 | MAY'15 | JUNE'15 | JULY'15 | AUG'15 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------------|
| TANF (Child Care Priority 1 Clients) | | | | | | | | | | | | |
| CLIENTS | 1,887 | 1,893 | 1,890 | 1,861 | 1,830 | 1,697 | 1,724 | 1,871 | 1,780 | 1,781 | 1,633 | 1,623 |
| COST | \$763,225 | \$846,366 | \$837,139 | \$828,334 | \$772,268 | \$743,402 | \$788,010 | \$868,525 | \$807,234 | \$749,551 | \$787,585 | \$742,561 |
| TANF AVERAGE COST | \$404 | \$447 | \$443 | \$445 | \$422 | \$438 | \$457 | \$464 | \$454 | \$421 | \$482 | \$458 |
| TRANSITION OFF TANF (Child Ca | re Priority 2 Cli | ents) | | | | | | | | | | |
| CLIENTS | 139 | 134 | 153 | 155 | 170 | 182 | 186 | 196 | 189 | 200 | 181 | 175 |
| COST | \$51,195 | \$59,203 | \$65,672 | \$69,196 | \$70,745 | \$83,887 | \$84,817 | \$86,846 | \$82,690 | \$92,040 | \$91,218 | \$88,043 |
| TRAN OFF TANF AVG COST | \$368 | \$442 | \$429 | \$446 | \$416 | \$461 | \$456 | \$443 | \$438 | \$460 | \$504 | \$503 |
| TANF ELIGIBLE (Child Care Priorit | ty 1B Clients at | or below 100 | % of the Fed | eral Poverty L | .evel) | | | | | | | |
| CLIENTS | 8,105 \$3,088,00 | 7,951 \$3,518,43 | 8,089 \$3,514,89 | 7,943 \$3,466,51 | 7,794 \$3,096,04 | 7,431 \$3,142,82 | 7,535 \$3,433,81 | 7,941 \$3,578,24 | 8,032 \$3,600,72 | 8,326 \$3,348,69 | 7,365 \$3,433,46 | 7,290 \$3,431,13 |
| COST | 0 | 0 | 2 | 0 | 6 | 4 | 8 | 1 | 6 | 1 | 6 | 6 |
| TANF ELIGIBLE AVG COST | \$381 | \$443 | \$435 | \$436 | \$397 | \$423 | \$456 | \$451 | \$448 | \$402 | \$466 | \$471 |
| INCOME ELIGIBLE (Child Care Pri | ority 3, and Prie | ority 4 Clients |) | | | | | | | | | |
| CLIENTS | 6,194 | 6,069 | 6,228 | 6,270 | 6,293 | 6,321 | 6,482 | 6,923 | 6,968 | 7,062 | 6,677 | 6,650 |
| COST | \$2,168,50 1 | \$2,295,51 6 | \$2,333,38 9 | \$2,379,41 8 | \$2,334,41 9 | \$2,417,54 3 | \$2,517,58 3 | \$2,679,91 6 | \$2,679,30 3 | \$2,629,10 2 | \$2,782,97 6 | \$2,745,09 3 |
| INCOME ELIG AVG COST | \$350 | \$378 | \$375 | \$379 | \$371 | \$382 | \$388 | \$387 | \$385 | \$372 | \$417 | \$413 |
| CHILD PROTECTIVE SERVICES (C | hild Care CPS | Clients) | | | | | | | | | | |
| CLIENTS | 907 | 875 | 887 | 855 | 828 | 822 | 857 | 874 | 883 | 861 | 854 | 981 |
| COST | \$463,513 | \$459,023 | \$456,941 | \$448,469 | \$436,323 | \$435,086 | \$467,763 | \$456,273 | \$445,293 | \$443,979 | \$467,554 | \$545,338 |
| CPS AVG COST | \$511 | \$525 | \$515 | \$525 | \$527 | \$529 | \$546 | \$522 | \$504 | \$516 | \$547 | \$556 |
| GRAND TOTAL - ALL CHILD CARE | E PROGRAMS | | | | | | | | | | | |
| CLIENTS | 17,232 \$6,534,43 | 16,922 \$7,178,53 | 17,247 \$7,208,03 | 17,084 \$7,191,92 | 16,915 \$6,709,80 | 16,453 \$6,822,74 | 16,784 \$7,291,99 | 17,805 \$7,669,80 | 17,852 \$7,615,24 | 18,230 \$7,263,36 | 16,710 \$7,562,79 | <u>16,719</u> \$7,552,17 |
| COST | \$0,554,45 5 | 97,170,55 9 | \$7,200,03 3 | φ7,191,92 7 | \$0,709,80 1 | \$0,022,74 2 | 97,291,99 1 | \$7,009,00 1 | ¢7,013,24 6 | φ1,203,30 3 | 97,502,79 9 | 1 |
| ALL PROGRAMS AVG COST | \$379 | \$424 | \$418 | \$421 | \$397 | \$415 | \$434 | \$431 | \$427 | \$398 | \$453 | \$452 |

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs 3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

| House | Federal Pover | Maximum SNAP | | | | |
|--------------|---------------|--------------|--|-------------------|-----------------|--|
| hold Size | | | 165% FPG Gross Income for Categorical Eligibility | Monthly Allotment | LIHEAP 150% FPG | |
| 1 | \$973 | \$1,265 | \$1,605 | \$194 | \$1,460 | |
| 2 | \$1,311 | \$1,705 | \$2,163 | \$357 | \$1,967 | |
| 3 | \$1,650 | \$2,144 | \$2,722 | \$511 | \$2,475 | |
| 4 | \$1,988 | \$2,584 | \$3,280 | \$649 | \$2,982 | |
| 5 | \$2,326 | \$3,024 | \$3,838 | \$771 | \$3,489 | |
| 6 | \$2,665 | \$3,464 | \$4,396 | \$925 | \$3,998 | |
| 7 | \$3,003 | \$3,904 | \$4,955 | \$1,022 | \$4,505 | |
| 8 | \$3,341 | \$4,344 | \$5,513 | \$1,169 | \$5,012 | |
| + 1 | +\$339 | +\$440 | +\$559 | +\$146 | +\$509 | |

Supplemental Nutrition Assistance Program - SNAP

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 103 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

| House | Federal Poverty C | Guidelines (FPG) Mon | thly Income Standards | Maximum Monthly Benefit | | | |
|--------------|-------------------|------------------------|-----------------------------|----------------------------------|----------------------------|--------------------|--|
| hold Size | 100% FPG Limit | 85% FPG Gross Limit | NM Works Cash Net Income | 15% NMW Budgetary Adjustment* | Maximum Monthly Benefit | General Assistance | |
| 1 | \$973 | \$827 | \$266 | \$39 | \$227 | \$245 | |
| 2 | \$1,311 | \$1,114 | \$357 | \$53 | \$304 | \$329 | |
| 3 | \$1,650 | \$1,403 | \$447 | \$67 | \$380 | \$412 | |
| 4 | \$1,988 | \$1,690 | \$539 | \$80 | \$459 | \$496 | |
| 5 | \$2,326 | \$1,977 | \$630 | \$94 | \$536 | \$580 | |
| 6 | \$2,665 | \$2,265 | \$721 | \$108 | \$613 | \$664 | |
| 7 | \$3,003 | \$2,553 | \$812 | \$121 | \$691 | \$748 | |
| 8 | \$3,341 | \$2,840 | \$922 | \$138 | \$784 | \$849 | |
| 1 | +\$339 | +\$288 | +\$91 | +\$14 | +\$77 | +\$84 | |

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

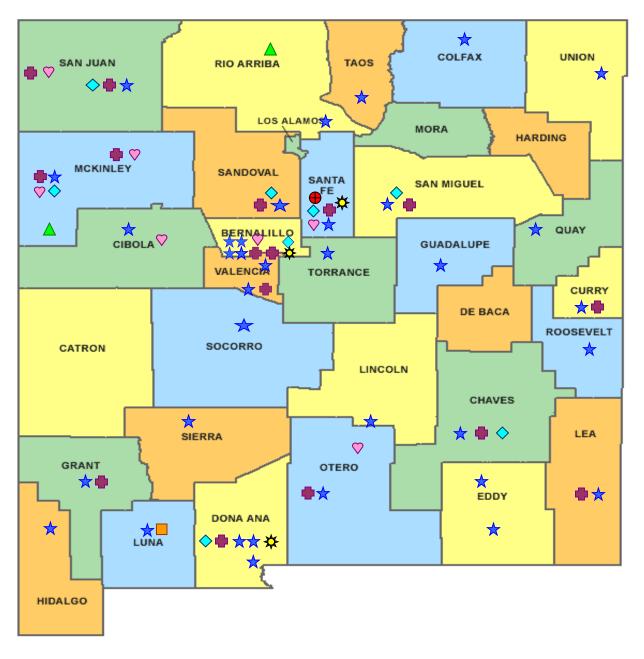
*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

D 017 Revised 08/6/2014

| | | | al Poverty Guidelines | | |
|----------------------|---|-----------|--|----------|---------------|
| | | | fordable Care Eligibility Groups 01, 2015 thru March 31, 2016 | | |
| | | | hly Guidelines | | |
| | PERCENT OF POVERTY | Mont | iny outdennes | | |
| HH SIZE | 138% | 190% | 240% | 250% | 300% |
| 1 | 1,354.00 | 1,864.00 | 2,354.00 | 2,453.00 | 2,943.00 |
| 2 | 1,832.00 | 2,523.00 | 3,186.00 | 3,319.00 | 3,989.00 |
| 3 | 2,311.00 | 3,181.00 | 4,019.00 | 4,186.00 | 5,023.00 |
| 4 | 2,789.00 | 3,840.00 | 4,850.00 | 5,053.00 | 6,063.00 |
| 5 | 3,268.00 | 4,499.00 | 5,682.00 | 5,919.00 | 7,103.00 |
| 6 | 3,746.00 | 5,157.00 | 6,515.00 | 6,786.00 | 8,143.00 |
| 7 | 4,224.00 | 5,816.00 | 7,346.00 | 7,653.00 | 9,183.00 |
| 8 | 4,703.00 | 6,475.00 | 8,178.00 | 8,519.00 | 10,223.00 |
| 38%: 90%: 40%: | Adult Expansion Children ages 6 up to 19 (Medica Children ages 0 up to 6 (Medicai | Contract. | = <u></u> | MEDIC | AL ASSISTANCE |
| 0%: 0% | Pregnancy Related Services Onl Children ages 0 up to 6 (CHIP) | | HUMAN SER | VICES | DIVISION |

DEPARTMENT

| | | E. J. | | | | | | | | | |
|---|--|-----------------------------|--------------------|------------|------------|--|--|--|--|--|--|
| | Federal Poverty Guidelines | | | | | | | | | | |
| New Mexico Affordable Care Eligibility Groups | | | | | | | | | | | |
| | Effective April 01, 2015 thru March 31, 2016 | | | | | | | | | | |
| | Annual Guidelines | | | | | | | | | | |
| HH SIZE | PERCENT OF POVERTY | | | | | | | | | | |
| THT OIZE | 138% | 190% | 240% | 250% | 300% | | | | | | |
| 1 | 16,248.00 | 22,368.00 | 28,248.00 | 29,436.00 | 35,316.00 | | | | | | |
| 2 | 21,984.00 | 30,276.00 | 38,232.00 | 39,828.00 | 47,868.00 | | | | | | |
| 3 | 27,732.00 | 38,172.00 | 48,228.00 | 50,232.00 | 60,276.00 | | | | | | |
| 4 | 33,468.00 | 46,080.00 | 58,200.00 | 60,636.00 | 72,756.00 | | | | | | |
| 5 | 39,216.00 | 53,988.00 | 68,184.00 | 71,028.00 | 85,236.00 | | | | | | |
| 6 | 44,952.00 | 61,884.00 | 78,180.00 | 81,432.00 | 97,716.00 | | | | | | |
| 7 | 50,688.00 | 69,792.00 | 88,152.00 | 91,836.00 | 110,196.00 | | | | | | |
| 8 | 56,436.00 | 77,700.00 | 98,136.00 | 102,228.00 | 122,676.00 | | | | | | |
| 138%: 190%: | Adult Expansion Children ages 6 up to 19 (Medic | aid) | MEDICAL ASSISTANCE | | | | | | | | |
| 240%: | Children ages 0 up to 6 (Medica | id); ages 6 up to 19 (CHIP) | | | | | | | | | |
| 250%: | Pregnancy Related Services Or | ıly | HUMAN 🚺 SEI | RVICES | DIVISION | | | | | | |
| 300% | Children ages 0 up to 6 (CHIP) | | DEPARTME | | | | | | | | |



HUMA SERVICES DEPARTMENT New Mexico Human Services Department **Field Offices** ⊕ Central Office (1) \bigstar Income Support Division County Office (35) \bigtriangleup Income Support Division Satellite Office (2) Child Support Enforcement Regional Office (16) Child Support Enforcement Satellite Office (1) \diamond Quality Control Office (8) \heartsuit Indian Health Services (7) Hospital Site (3)

For a complete listing of field offices and other government and community resources: http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx