



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report

July 2016

Highlights

- The SNAP caseload in July 2016 was 259,007, a 10.6 percent increase from one year ago. The SNAP caseload has risen by 2,706 cases or 1.1 percent, since last month.
- The TANF caseload was 12,388 in July 2016 a decrease of 3.0 percent from July 2015. The TANF caseload had 214 cases more than June 2016, an increase of 1.8 percent.
- The caseload for General Assistance was 3,227 in July 2016, a decrease of 1.2 percent from one year ago and an increase of 45 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Vida Tapia-Sanchez, Deputy Director
Shanita Harrison, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for July 2016

			Percent Change					Percent Change			
	Jul-15	Jun-16	Jul-16	Jul-15 – Jul 16	Jun-16 – Jul-16		Jul-15	Jun-16	Jul-16	Jul-15 – Jul 16	Jun-16 – Jul-16
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$57,862,309	\$58,717,498	\$59,901,523	3.5%	2.0%	Expenditures	\$86,143	\$93,061	\$95,553	10.9%	2.7%
Cases*	234,139	256,301	259,007	10.6%	1.1%	Cases*	10,345	11,389	11,537	11.5%	1.3%
Individuals*	500,656	531,628	536,437	7.1%	0.9%						
Adults*	280,660	306,517	309,981	10.4%	1.1%	Education Works					
Children*	219,996	225,111	226,456	2.9%	0.6%	Expenditures	\$57,832	\$48,304	\$42,875	-25.9%	-11.2%
Apps processed	9,774	10,914	9,446	-3.4%	-13.5%	Cases	182	134	122	-33.0%	-9.0%
Approvals	8,842	10,022	8,617	-2.5%	-14.0%	Individuals	521	396	355	-31.9%	-10.4%
						Adults	200	150	220	10.0%	46.7%
						Children	321	135	220	-31.5%	-63.0%
Temporary Assistance to Needy Families (TANF)						State Supplement for Residential Care					
Expenditures	\$3,395,077	\$3,601,321	\$3,686,997	8.6%	2.4%	Expenditures	\$4,700	\$3,500	\$3,700	-21.3%	5.7%
Cases*	12,767	12,174	12,388	-3.0%	1.8%	Cases	47	35	37	-21.3%	5.7%
Individuals*	32,997	31,969	32,619	-1.1%	2.0%	Individuals	47	35	37	-21.3%	5.7%
Adults*	8,736	8,446	8,656	-0.9%	2.5%	Adults	47	35	37	-21.3%	5.7%
Children*	24,261	23,523	23,963	-1.2%	1.9%						
Apps Processed	2,402	2,361	2,250	-6.3%	-4.7%	Refugee Assistance					
Approvals	1,331	1,248	1,113	-16.4%	-10.8%	Expenditures	\$27,516	\$39,856	\$39,756	44.5%	-0.3%
General Assistance (GA)						Cases	112	163	163	45.5%	0.0%
Expenditures	\$804,933	\$806,167	\$832,422.44	3.4%	3.3%	Individuals	116	174	171	47.4%	-1.7%
Cases	3,267	3,182	3,227	-1.2%	1.4%	Adults	116	174	171	47.4%	-1.7%
Individuals	3,359	3,274	3,326	-1.0%	1.6%						
Adults	3,134	3,026	3,070	-2.0%	1.5%	Medicaid					
Children	225	248	256	13.8%	3.2%				Percent Change		
Apps Processed	296	322	330	11.5%	2.5%		Jun-15	May-16	Jun-16	Jun-15 – Jun 16	May-16 – Jun-16
Approvals	178	184	174	-2.2%	-5.4%	Expenditures**	\$467,452,506	\$454,102,565	\$506,838,843	8.4%	11.6%
						Eligible	812,591	867,890	872,487	7.4%	0.5%
						Adults	441,454	485,165	488,531	10.7%	0.7%
						Children	371,137	382,725	383,956	3.5%	0.3%

All expenditures are unreconciled and subject to change.

* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

	SFY 2017	FFY 2016	CY 2016
Supplemental Nutrition Assistance Program (SNAP)	\$59,901,523	\$575,384,267	\$406,462,812
Temporary Assistance for Needy Families (TANF)	\$3,686,997	\$37,230,507	\$25,945,238
General Assistance	\$832,422	\$8,127,160	\$5,645,472
Education Works	\$42,875	\$665,094	\$439,281

DEMOGRAPHIC PROFILE FOR June 2016					
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.07	2.63	1.03	2.90	1.05
Gender of Recipients:					
Male	247,578	13,916	1,922	145	118
Female	288,859	18,703	1,404	210	53
Ethnicity:					
Hispanic	302,093	22,669	1,821	204	139
Not Hispanic	234,344	9,950	1,505	151	32
Race:					
Native American or Alaskan Native	85,939	2,407	203	47	0
Asian	5,685	308	40	3	0
African American	13,162	1,294	132	15	4
Native Hawaiian or Pacific Islander	942	22	4	0	1
White	420,989	27,739	2,887	281	93
Unknown/not declared	5,533	310	33	2	2
More than one race	4,187	539	27	7	71

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Jul-15	Jun-16	Jul-16	Jul-15 –Jul-16		Jun-16 – Jul-16	
				# change	% change	# change	% change
Chaves	7,513	8,205	8,309	796	10.6%	104	1.3%
Cibola	3,699	4,041	4,097	398	10.8%	56	1.4%
Colfax	1,644	1,791	1,822	178	10.8%	31	1.7%
Curry	4,835	5,342	5,445	610	12.6%	103	1.9%
East Dona Ana	8,413	9,402	9,501	1,088	12.9%	99	1.1%
Eddy Artesia	1,506	1,835	1,880	374	24.8%	45	2.5%
Eddy Carlsbad	3,423	3,871	3,941	518	15.1%	70	1.8%
Grant	3,680	4,041	4,084	404	11.0%	43	1.1%
Guadalupe	775	782	787	12	1.5%	5	0.6%
Hidalgo	407	536	539	132	32.4%	3	0.6%
Lea	5,299	6,787	6,968	1,669	31.5%	181	2.7%
Lincoln	1,892	2,123	2,136	244	12.9%	13	0.6%
Luna	4,689	5,021	5,065	376	8.0%	44	0.9%
McKinley*	10,174	10,856	10,958	784	7.7%	102	0.9%
Northeast Bernalillo	21,258	23,173	23,481	2,223	10.5%	308	1.3%
Northwest Bernalillo	17,114	20,348	20,689	3,575	20.9%	341	1.7%
Otero	5,414	5,906	5,986	572	10.6%	80	1.4%
Quay	1,326	1,405	1,419	93	7.0%	14	1.0%
Rio Arriba	7,595	8,091	8,128	533	7.0%	37	0.5%
Roosevelt	1,758	1,976	2,007	249	14.2%	31	1.6%
San Juan	12,783	14,979	15,221	2,438	19.1%	242	1.6%
San Miguel	5,431	5,751	5,785	354	6.5%	34	0.6%
Sandoval	11,552	12,759	12,863	1,311	11.3%	104	0.8%
Santa Fe	11,667	12,826	12,939	1,272	10.9%	113	0.9%
Sierra	2,778	2,984	3,012	234	8.4%	28	0.9%
Socorro	2,794	2,934	2,961	167	6.0%	27	0.9%
South Dona Ana	8,703	9,305	9,332	629	7.2%	27	0.3%
Southeast Bernalillo	15,779	16,093	16,115	336	2.1%	22	0.1%
Southwest Bernalillo	20,807	21,767	21,923	1,116	5.4%	156	0.7%
Taos	4,434	4,634	4,661	227	5.1%	27	0.6%
Torrance	3,484	3,891	3,946	462	13.3%	55	1.4%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,365	6,557	6,606	241	3.8%	49	0.7%
Valencia South	3,458	3,719	3,720	262	7.6%	1	0.0%
West Dona Ana	11,595	12,540	12,667	1,072	9.2%	127	1.0%
Centralized Units	95	30	14	-81	-85.3%	-16	-53.3%
TOTAL	234,139	256,301	259,007	24,868	10.6%	2,706	1.1%

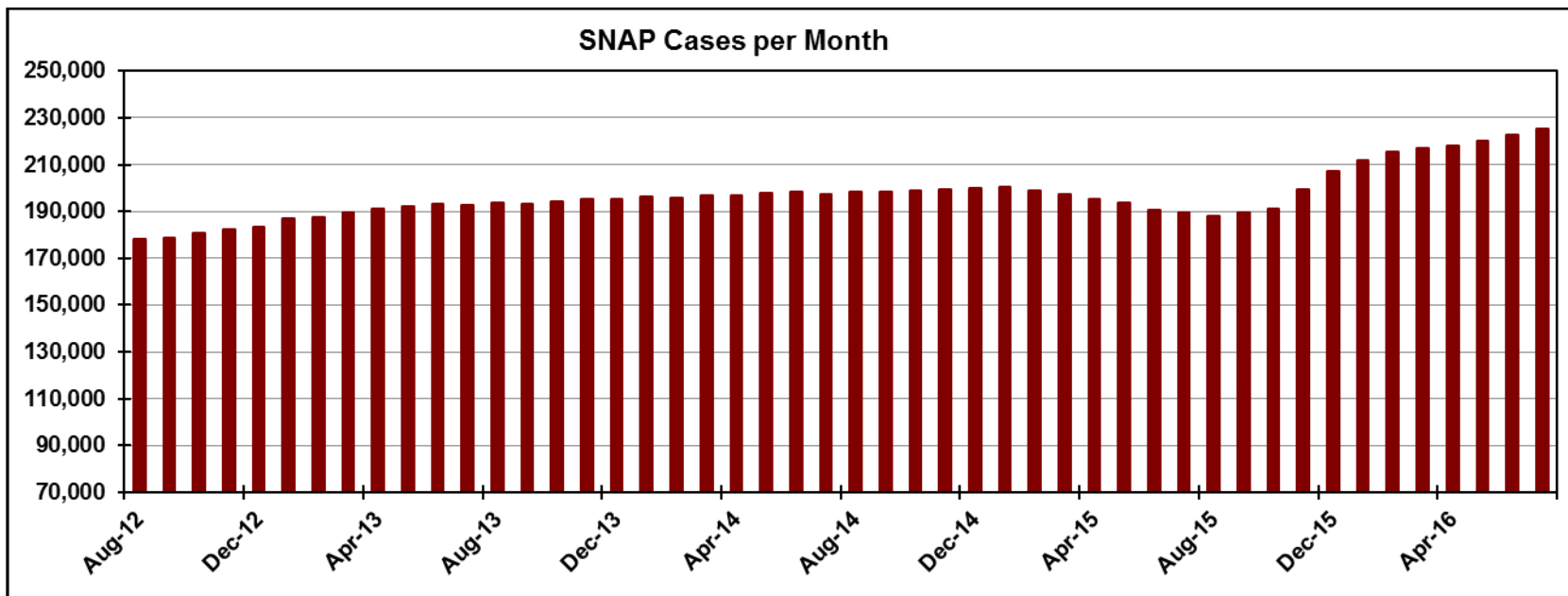
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

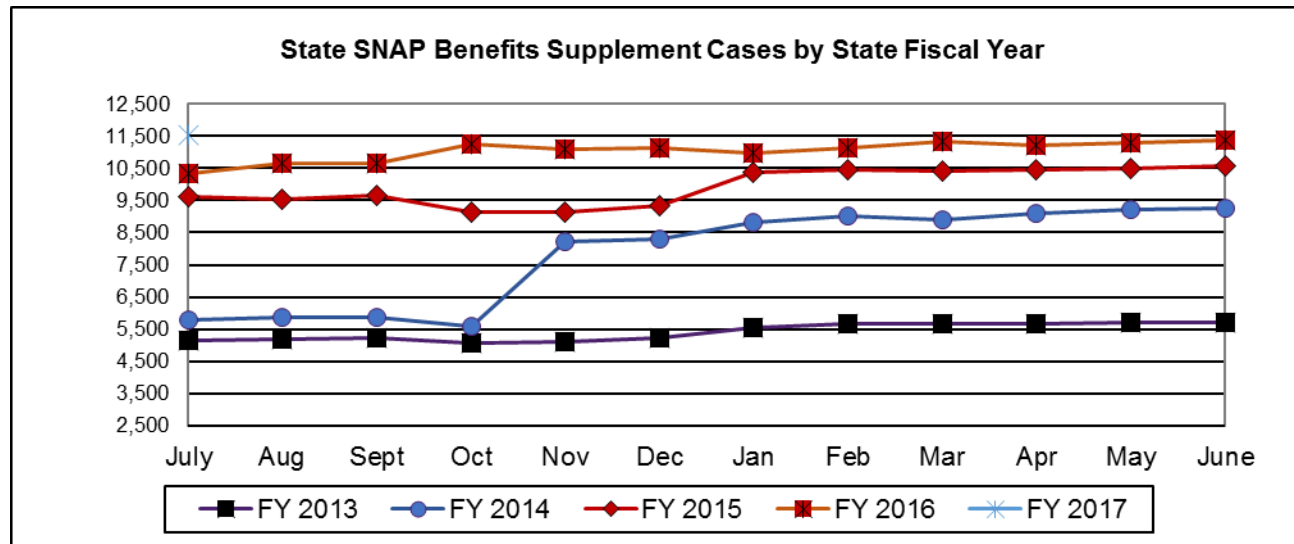
Region	Jul-15	Jun-16	Jul-16	Jul-15 – Jul-16		Jun-16 – Jul-16	
				# change	% change	# change	% change
NW Region 1	30,499	33,311	33,712	3,213	10.5%	401	1.2%
NE Region 2	55,976	60,798	61,267	5,291	9.5%	469	0.8%
Central Region 3	78,442	85,272	86,154	7,712	9.8%	882	1.0%
SE Region 4	26,226	30,139	30,686	4,460	17.0%	547	1.8%
SW Region 5	42,901	46,751	47,174	4,273	10.0%	423	0.9%
Centralized Units	95	30	14	-81	-85.3%	-16	-53.3%
TOTAL	234,139	256,301	259,007	24,868	10.6%	2,706	1.1%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143	11,537	\$95,553
Aug	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197		
<i>Sept</i>	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426		
Oct	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758		
<i>Nov</i>	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996		
Dec	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771		
<i>Jan</i>	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760		
Feb	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901	11,153	\$95,363		
<i>Mar</i>	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461	11,332	\$96,751		
Apr	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605	11,222	\$93,959		
<i>May</i>	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511	11,283	\$95,271		
Jun	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134	11,389	\$93,061		
TOTAL	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	132,532	\$1,109,456	11,537	\$95,553
Monthly average	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	11,044	\$92,455	11,537	\$95,553



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Jul-15	Jun-16	Jul-16	Jul-15 –Jul-16		Jun-16 – Jul-16	
				# change	% change	# change	% change
Chaves	525	572	608	83	15.8%	36	6.3%
Cibola	202	165	170	-32	-15.8%	5	3.0%
Colfax	89	79	79	-10	-11.2%	0	0.0%
Curry	558	520	553	-5	-0.9%	33	6.3%
East Dona Ana	549	530	528	-21	-3.8%	-2	-0.4%
Eddy Artesia	111	145	147	36	32.4%	2	1.4%
Eddy Carlsbad	217	208	222	5	2.3%	14	6.7%
Grant	191	178	199	8	4.2%	21	11.8%
Guadalupe	43	27	25	-18	-41.9%	-2	-7.4%
Hidalgo	18	25	22	4	22.2%	-3	-12.0%
Lea	412	470	504	92	22.3%	34	7.2%
Lincoln	94	92	86	-8	-8.5%	-6	-6.5%
Luna	244	209	225	-19	-7.8%	16	7.7%
McKinley*	87	60	61	-26	-29.9%	1	1.7%
Northeast Bernalillo	1,003	944	961	-42	-4.2%	17	1.8%
Northwest Bernalillo	853	818	806	-47	-5.5%	-12	-1.5%
Otero	220	218	233	13	5.9%	15	6.9%
Quay	82	84	83	1	1.2%	-1	-1.2%
Rio Arriba	492	474	477	-15	-3.0%	3	0.6%
Roosevelt	154	164	168	14	9.1%	4	2.4%
San Juan	271	339	351	80	29.5%	12	3.5%
San Miguel	245	238	244	-1	-0.4%	6	2.5%
Sandoval	565	583	587	22	3.9%	4	0.7%
Santa Fe	559	541	560	1	0.2%	19	3.5%
Sierra	98	83	80	-18	-18.4%	-3	-3.6%
Socorro	131	106	96	-35	-26.7%	-10	-9.4%
South Dona Ana	797	716	719	-78	-9.8%	3	0.4%
Southeast Bernalillo	866	749	758	-108	-12.5%	9	1.2%
Southwest Bernalillo	1,360	1,203	1,229	-131	-9.6%	26	2.2%
Taos	132	141	137	5	3.8%	-4	-2.8%
Torrance	184	193	189	5	2.7%	-4	-2.1%
Union	0	0	0	0	N/A	0	N/A
Valencia North	374	357	352	-22	-5.9%	-5	-1.4%
Valencia South	192	173	169	-23	-12.0%	-4	-2.3%
West Dona Ana	839	767	757	-82	-9.8%	-10	-1.3%
Centralized Units	10	3	3	-7	-70.0%	0	0.0%
TOTAL	12,767	12,174	12,388	-379	-3.0%	214	1.8%

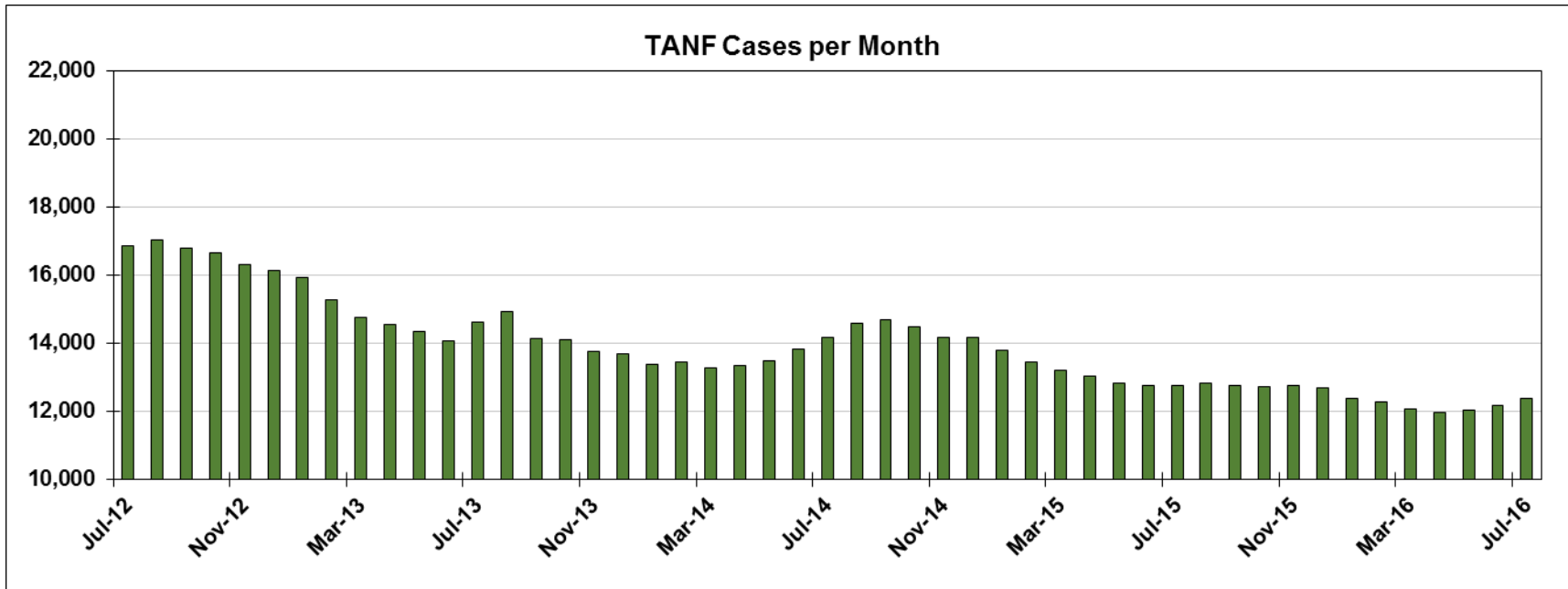
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

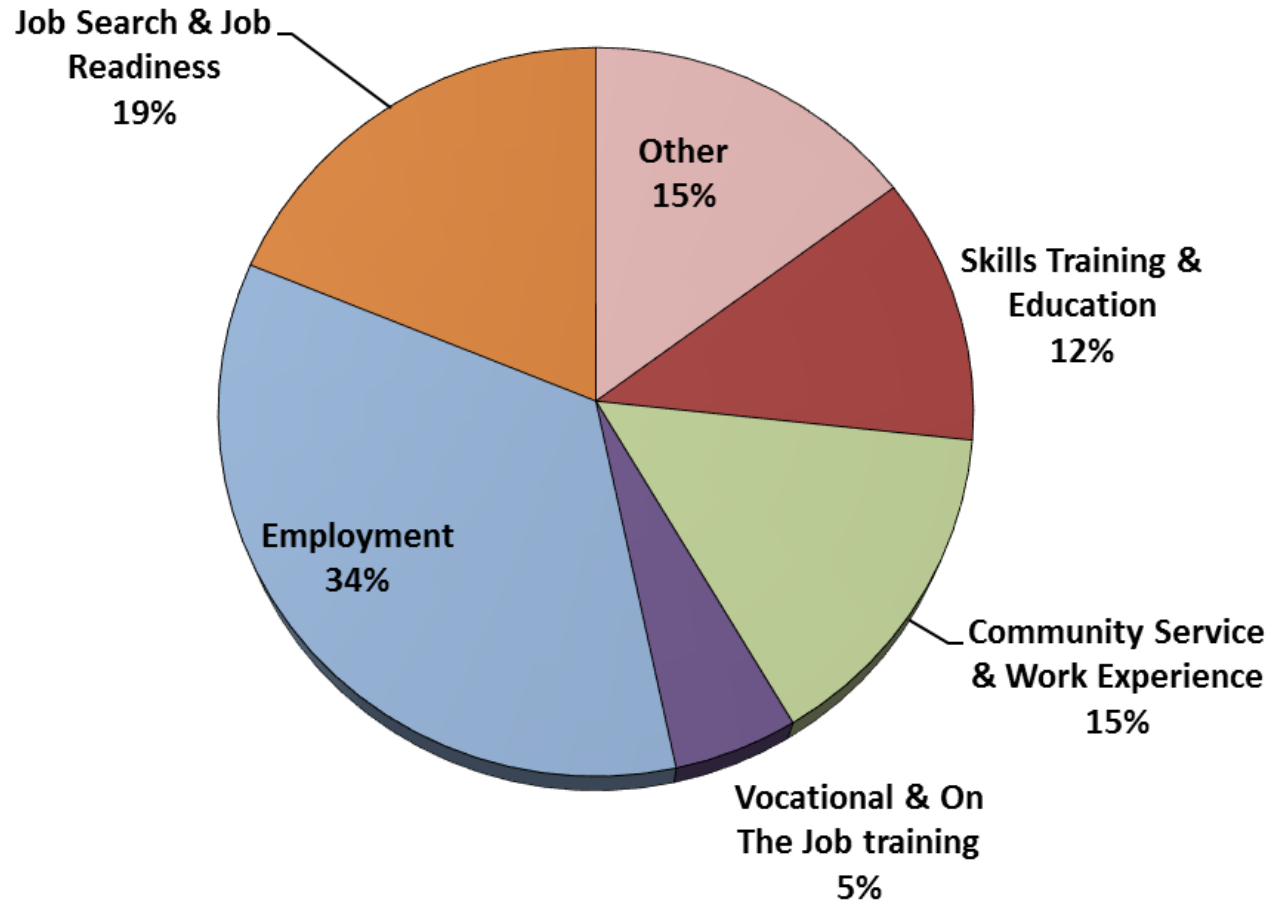
Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Jul-15	Jun-16	Jul-16	Jul-15 – Jul-16		Jun-16 – Jul-16	
				# change	% change	# change	% change
NW Region 1	1,355	1,283	1,279	-76	-5.6%	-4	-0.3%
NE Region 2	2,207	2,167	2,192	-15	-0.7%	25	1.2%
Central Region 3	4,266	3,907	3,943	-323	-7.6%	36	0.9%
SE Region 4	2,071	2,171	2,288	217	10.5%	117	5.4%
SW Region 5	2,858	2,643	2,683	-175	-6.1%	40	1.5%
Centralized Units	10	3	3	-7	-70.0%	0	0.0%
TOTAL	12,767	12,174	12,388	-379	-3.0%	214	1.8%

** Includes active cases with zero benefits



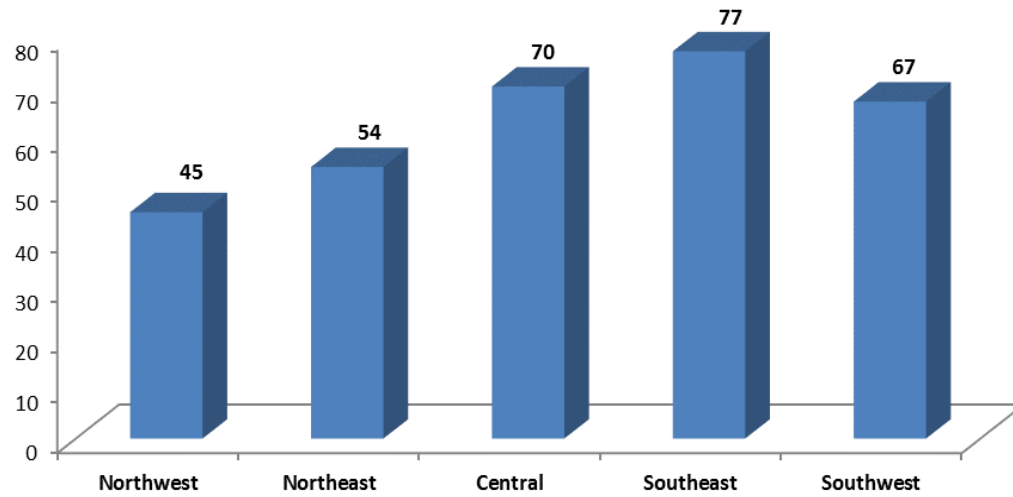
**NM Works Activity Placements on July 31, 2016
as reported by SL Start ****



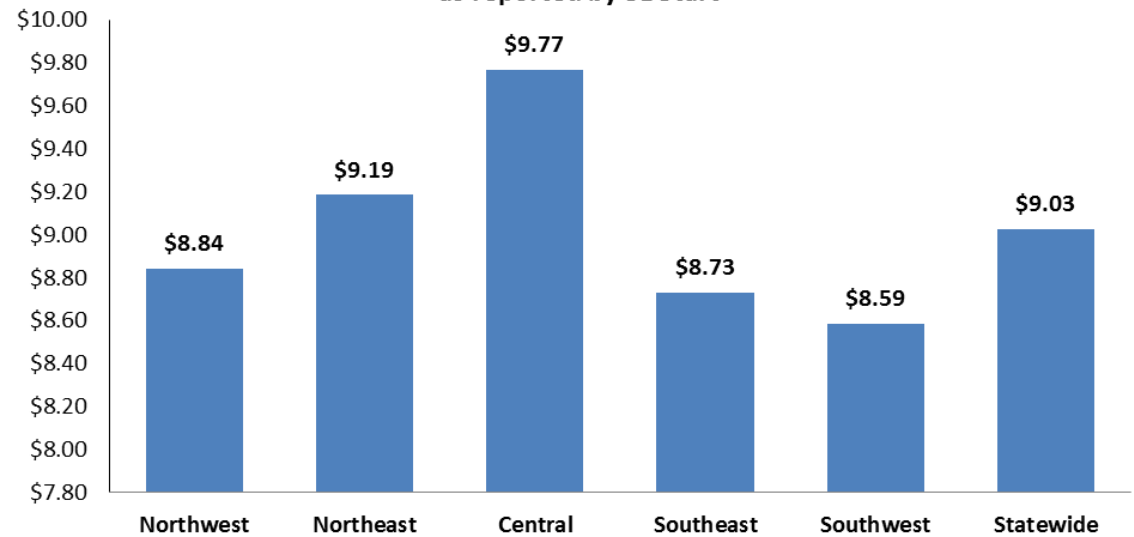
**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in July 2016 , by region, as reported by SL Start
Statewide Total: 313



Average Starting Hourly Wage of July 2016 TANF Employments, as reported by SL Start

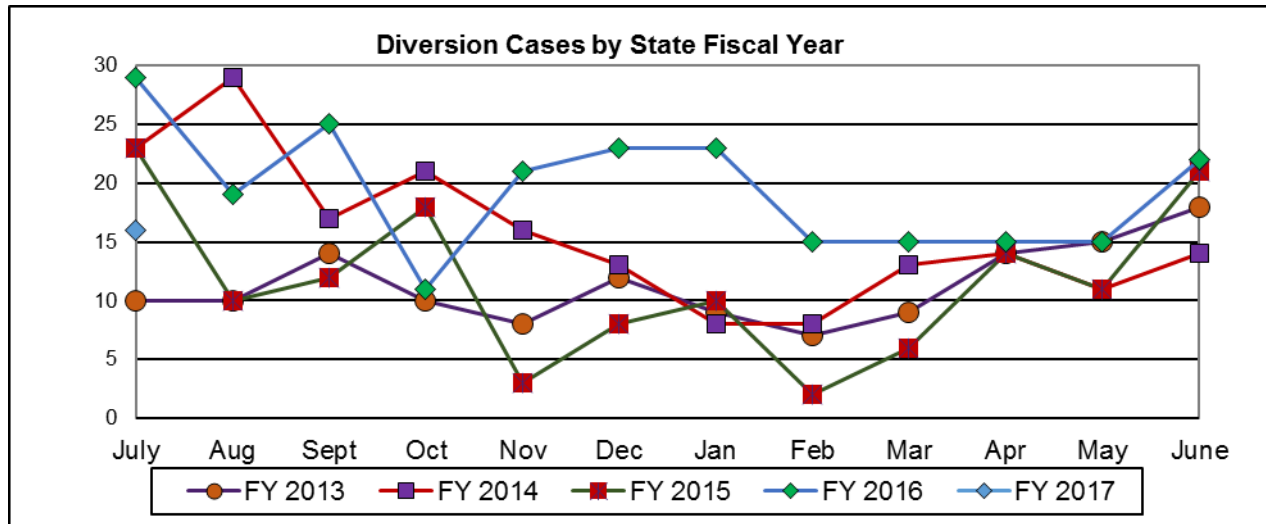


**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

TANF Diversion Payments

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074	16	\$30,843
Aug	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584		
<i>Sept</i>	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977		
Oct	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500		
<i>Nov</i>	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500		
Dec	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389		
<i>Jan</i>	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874		
Feb	7	\$13,500	8	\$16,994	2	\$5,500	15	\$28,500		
<i>Mar</i>	9	\$17,500	13	\$27,396	6	\$12,000	15	\$27,008		
Apr	14	\$30,000	14	\$28,000	14	\$26,000	15	\$31,389		
<i>May</i>	15	\$30,500	11	\$20,500	11	\$21,500	15	\$31,916		
Jun	18	\$37,000	14	\$29,911	21	\$40,039	22	\$43,000		
TOTAL	136	\$274,500	187	\$283,254	137	\$266,081	233	\$458,711	16	\$30,843
Monthly average	11	\$22,875	16	\$31,938	12	\$22,173	19	\$38,226	16	\$30,843

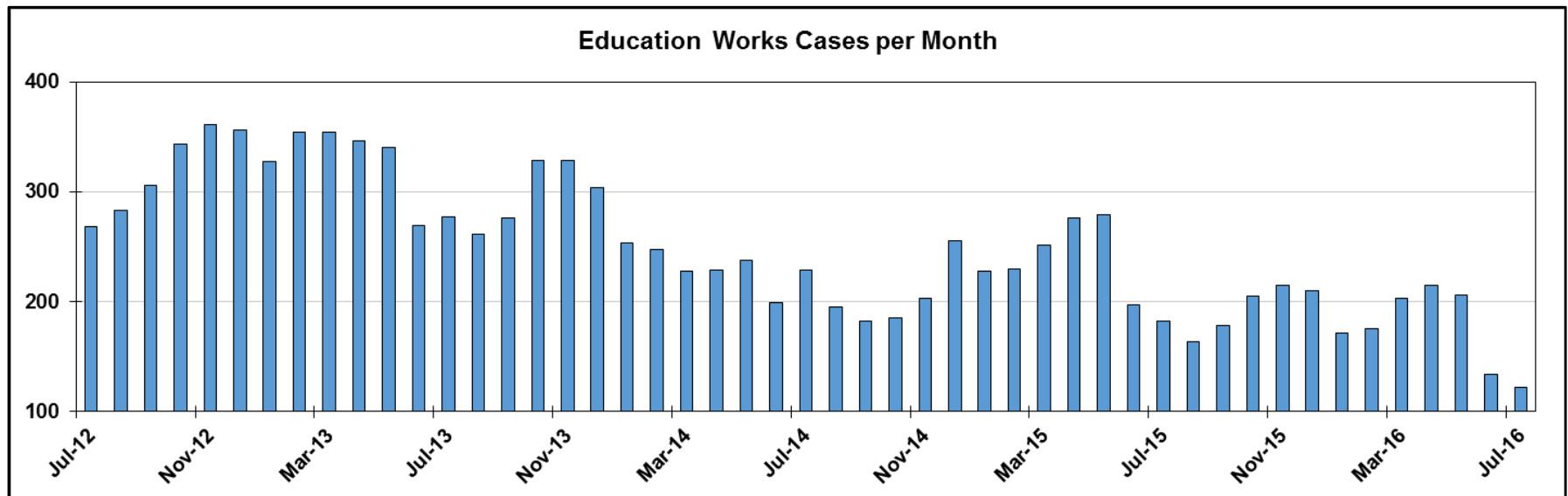


Education Works Cases by Administrative Office

Office	Jul-15	Jun-16	Jul-16	Jul-15 – Jul-16		Jun-16 – Jul-16	
				# change	% change	# change	% change
Chaves	0	1	1	1	N/A	0	0%
Cibola	2	2	2	0	0%	0	0%
Colfax	2	3	3	1	50%	0	0%
Curry	0	2	2	2	N/A	0	0%
East Dona Ana	6	3	3	-3	-50%	0	0%
Eddy Artesia	1	0	0	-1	-100%	0	N/A
Eddy Carlsbad	0	2	2	2	N/A	0	0%
Grant	2	5	0	-2	-100%	-5	-100%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	3	3	3	N/A	0	0%
Lincoln	0	0	0	0	N/A	0	N/A
Luna	5	1	1	-4	-80%	0	0%
McKinley	1	0	0	-1	-100%	0	N/A
Northeast Bernalillo	29	29	27	-2	-7%	-2	-7%
Northwest Bernalillo	20	12	16	-4	-20%	4	33%
Otero	1	1	0	-1	-100%	-1	-100%
Quay	1	0	0	-1	-100%	0	N/A
Rio Arriba	5	1	1	-4	-80%	0	0%
Roosevelt	5	2	2	-3	-60%	0	0%
San Juan	1	1	0	-1	-100%	-1	-100%
San Miguel	10	7	2	-8	-80%	-5	-71%
Sandoval	19	6	6	-13	-68%	0	0%
Santa Fe	10	5	5	-5	-50%	0	0%
Sierra	2	1	1	-1	-50%	0	0%
Socorro	1	1	1	0	0%	0	0%
South Dona Ana	5	6	7	2	40%	1	17%
Southeast Bernalillo	18	8	8	-10	-56%	0	0%
Southwest Bernalillo	18	16	14	-4	-22%	-2	-13%
Taos	1	1	1	0	0%	0	0%
Torrance	5	2	1	-4	-80%	-1	-50%
Union	0	0	0	0	N/A	0	N/A
Valencia North	3	2	2	-1	-33%	0	0%
Valencia South	1	0	0	-1	-100%	0	N/A
West Dona Ana	8	11	11	3	38%	0	0%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	182	134	122	-60	-33%	-12	-9%

Education Works Cases by Region

Region	Jul-15	Jun-16	Jul-16	Jul-15 – Jul-16		Jun-16 – Jul-16	
				# change	% change	# change	% change
NW Region 1	11	7	6	-5	-45%	-1	-14%
NE Region 2	48	23	18	-30	-63%	-5	-22%
Central Region 3	90	67	66	-24	-27%	-1	-1%
SE Region 4	6	10	10	4	67%	0	0%
SW Region 5	27	27	22	-5	-19%	-5	-19%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	182	134	122	-60	-33%	-12	-9%



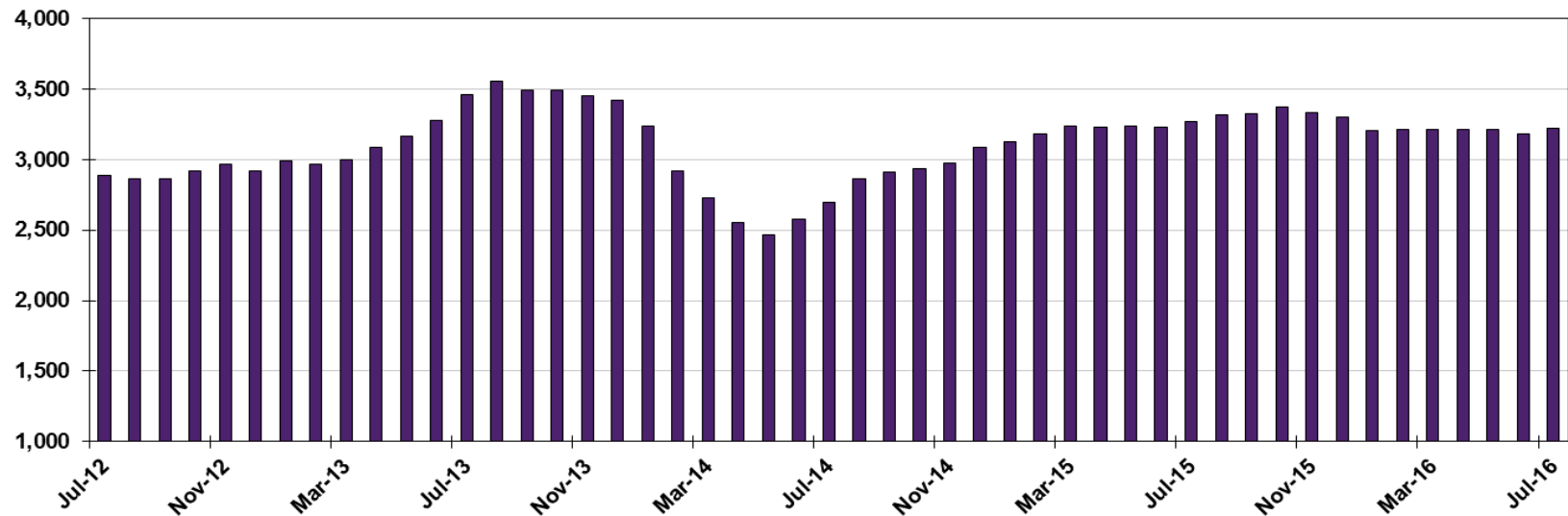
General Assistance (GA) Cases by Administrative Office

Office	Jul-15	Jun-16	Jul-16	Jul-15 – Jul-16		Jun-16 – Jul-16	
				# change	% change	# change	% change
Chaves	100	117	124	24	24%	-3	-4%
Cibola	57	51	45	-12	-21%	16	19%
Colfax	45	25	27	-18	-40%	-3	-13%
Curry	74	72	69	-5	-7%	2	3%
East Dona Ana	104	84	100	-4	-4%	0	0%
Eddy Artesia	18	23	20	2	11%	0	0%
Eddy Carlsbad	67	59	61	-6	-9%	-2	-14%
Grant	72	73	73	1	1%	13	19%
Guadalupe	25	12	12	-13	-52%	1	4%
Hidalgo	14	14	12	-2	-14%	3	5%
Lea	55	68	81	26	47%	0	0%
Lincoln	26	25	26	0	0%	6	2%
Luna	45	56	59	14	31%	1	0%
McKinley	19	31	31	12	63%	0	0%
Northeast Bernalillo	376	351	357	-19	-5%	1	4%
Northwest Bernalillo	278	291	292	14	5%	-4	-4%
Otero	64	81	81	17	27%	-1	-4%
Quay	34	26	27	-7	-21%	-5	-6%
Rio Arriba	152	114	110	-42	-28%	-4	-4%
Roosevelt	21	24	23	2	10%	1	1%
San Juan	68	84	79	11	16%	6	3%
San Miguel	126	100	96	-30	-24%	1	3%
Sandoval	137	143	144	7	5%	-2	-4%
Santa Fe	217	199	205	-12	-6%	6	13%
Sierra	34	34	35	1	3%	2	1%
Socorro	56	50	48	-8	-14%	8	3%
South Dona Ana	50	46	52	2	4%	0	0%
Southeast Bernalillo	212	233	235	23	11%	0	0%
Southwest Bernalillo	255	249	257	2	1%	0	N/A
Taos	81	69	69	-12	-15%	-7	-8%
Torrance	82	72	72	-10	-12%	1	2%
Union	0	0	0	0	N/A	5	3%
Valencia North	91	90	83	-8	-9%	0	N/A
Valencia South	61	43	44	-17	-28%	-3	-4%
West Dona Ana	151	173	178	27	18%	16	19%
Centralized Units	0	0	0	0	N/A	-3	-13%
TOTAL	3,267	3,182	3,227	-40	-1%	45	1%

General Assistance (GA) Cases by Region

Region	Jul-15	Jun-16	Jul-16	Jul-15 – Jul-16		Jun-16 – Jul-16	
				# change	% change	# change	% change
NW Region 1	386	383	365	-21	-5%	-18	-5%
NE Region 2	817	688	690	-127	-16%	2	0%
Central Region 3	1,203	1,196	1,213	10	1%	17	1%
SE Region 4	361	388	404	43	12%	16	4%
SW Region 5	500	527	555	55	11%	28	5%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,267	3,182	3,227	-40	-1%	45	1%

General Assistance Cases per Month

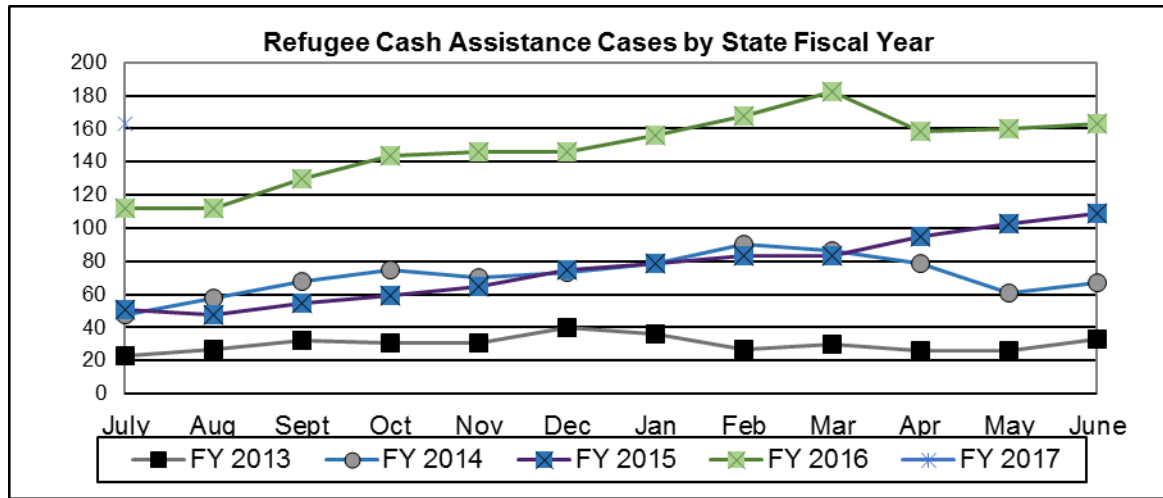


GA Interim Assistance Reimbursements								
	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	87	\$185,368	67	\$144,679	122	\$342,648	56	\$164,974
August	70	\$184,639	77	\$244,233	76	\$245,236		
<i>September</i>	102	\$268,243	78	\$168,421	58	\$170,093		
October	87	\$165,578	68	\$182,265	89	\$277,912		
<i>November</i>	65	\$139,197	45	\$134,482	83	\$238,948		
December	49	\$147,853	84	\$239,926	106	\$388,102		
<i>January</i>	63	\$178,944	68	\$227,066	79	\$239,263		
February	53	\$130,352	62	\$159,564	92	\$296,332		
<i>March</i>	79	\$176,756	101	\$317,889	72	\$254,360		
April	56	\$155,245	75	\$199,038	59	\$208,631		
<i>May</i>	62	\$138,827	57	\$167,383	63	\$182,241		
June	108	\$241,016	65	\$188,159	21	\$51,760		
SFY Total	881	\$2,112,017	847	\$2,373,115	920	\$2,895,526	56	\$164,974
Monthly Average	73	\$176,001	71	\$197,760	77	\$241,294	56	\$164,974

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

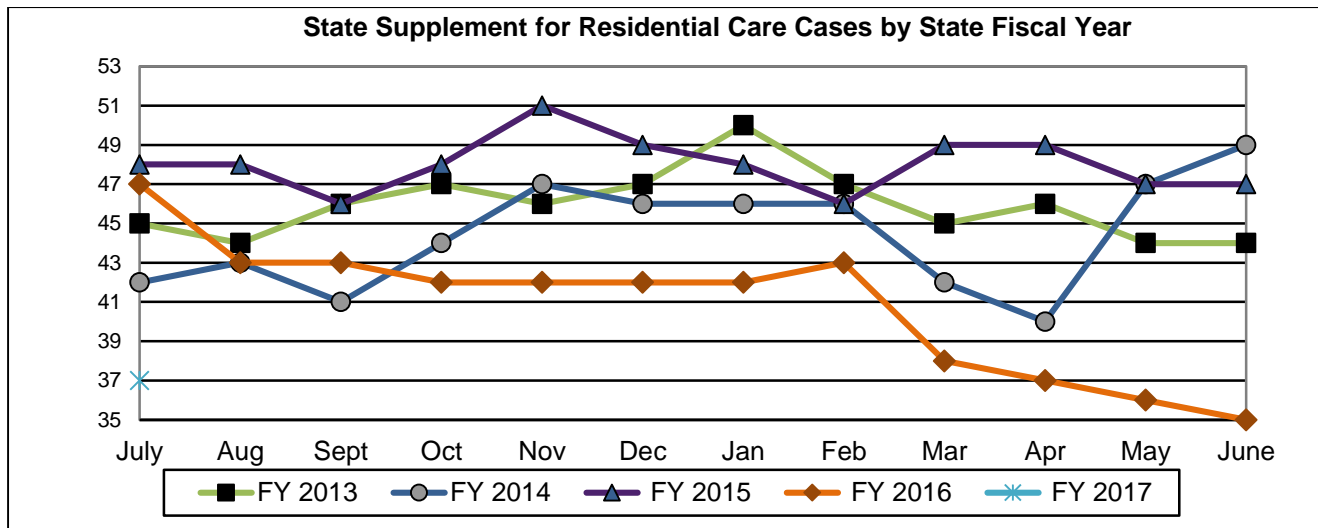
Refugee Cash Assistance

	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
<i>July</i>	48	\$12,013	50	\$11,679	112	\$27,516	163	\$39,756
August	58	\$16,129	48	\$11,760	112	\$27,438		
<i>September</i>	68	\$19,061	55	\$13,094	132	\$31,321		
October	75	\$20,962	58	\$13,726	144	\$36,153		
<i>November</i>	70	\$21,880	65	\$16,461	146	\$36,515		
December	73	\$22,053	75	\$18,699	146	\$35,763		
<i>January</i>	79	\$22,670	79	\$19,009	156	\$38,686		
February	90	\$23,227	83	\$21,349	168	\$41,368		
<i>March</i>	86	\$21,808	83	\$20,730	182	\$46,109		
April	79	\$20,109	95	\$23,495	158	\$41,143		
<i>May</i>	61	\$15,703	103	\$25,363	160	\$38,332		
June	61	\$14,783	109	27,958	163	\$39,856		
SFY Total	848	\$230,398	903	\$223,323	1,779	\$440,200	163	\$39,756
Monthly Average	71	\$19,200	75	\$18,610	148	\$36,683	163	\$39,756



State Supplement for Residential Care

	SFY 14		SFY 15		SFY16		SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	42	\$4,400	48	\$4,700	47	\$4,700	37	\$3,700
August	43	\$4,300	48	\$5,000	43	\$4,900		
September	41	\$4,700	46	\$4,600	43	\$4,500		
October	44	\$4,500	48	\$4,600	42	\$4,400		
November	47	\$4,700	51	\$5,600	42	\$4,200		
December	46	\$4,600	49	\$5,000	42	\$4,200		
January	46	\$4,700	48	\$4,900	42	\$4,200		
February	46	\$4,700	46	\$4,800	43	\$4,300		
March	42	\$4,500	49	\$4,800	38	\$3,800		
April	40	\$4,200	49	\$5,400	37	\$3,700		
May	47	\$5,000	47	\$4,700	36	\$3,600		
June	49	\$4,900	47	\$5,300	35	\$3,500		
SFY Total	533	\$55,100	576	\$59,400	490	\$50,000	37	\$3,700
Monthly Average	44	\$4,592	48	\$4,950	41	\$4,167	37	\$3,700



SNAP Applications Processed by Administrative Office: July 2016

Office	Approved	Denied	With-drawn	Total
Chaves	324	9	23	356
Cibola	133	5	10	148
Colfax	59	2	4	65
Curry	248	6	17	271
East Dona Ana	329	36	24	389
Eddy Artesia	86	4	8	98
Eddy Carlsbad	213	4	11	228
Grant	133	-	5	138
Guadalupe	26	-	1	27
Hidalgo	28	2	-	30
Lea	362	14	23	399
Lincoln	72	-	3	75
Luna	131	1	13	145
McKinley	294	8	14	316
Northeast Bernalillo	814	9	38	861
Northwest Bernalillo	622	25	50	697
Otero	199	7	13	219
Quay	43	-	2	45

Office	Approved	Denied	With-drawn	Total
Rio Arriba	226	5	14	245
Roosevelt	94	2	5	101
San Juan	632	15	43	690
San Miguel	149	8	8	165
Sandoval	457	18	22	497
Santa Fe	370	12	23	405
Sierra	102	-	4	106
Socorro	78	2	3	83
South Dona Ana	253	13	19	285
Southeast Bernalillo	494	7	33	534
Southwest Bernalillo	641	16	45	702
Taos	149	7	11	167
Torrance	150	-	13	163
Union	-	-	-	-
Valencia North	181	8	11	200
Valencia South	95	1	9	105
West Dona Ana	430	25	36	491
Centralized Units	-	-	-	-
TOTAL	8,617	271	558	9,446

SNAP Applications Processed by Region: July 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,515	39	94	1,648
NE Region 2	1,479	52	85	1,616
Central Region 3	2,721	57	179	2,957
SE Region 4	1,399	39	90	1,528
SW Region 5	1,503	84	110	1,697
Centralized Units	-	-	-	-
TOTAL	8,617	271	558	9,446

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: July 2016

Office	Approved	Denied	With- drawn	Total
Chaves	73	10	24	107
Cibola	21	5	13	39
Colfax	9	-	9	18
Curry	48	7	22	77
East Dona Ana	42	17	46	105
Eddy Artesia	18	-	15	33
Eddy Carlsbad	29	4	18	51
Grant	13	6	12	31
Guadalupe	3	-	1	4
Hidalgo	3	3	1	7
Lea	52	4	32	88
Lincoln	7	-	4	11
Luna	15	7	13	35
McKinley	7	5	33	45
Northeast Bernalillo	87	18	102	207
Northwest Bernalillo	47	18	73	138
Otero	20	4	23	47
Quay	7	2	6	15

Office	Approved	Denied	With- drawn	Total
Rio Arriba	37	6	19	62
Roosevelt	10	3	3	16
San Juan	39	10	65	114
San Miguel	31	2	13	46
Sandoval	47	16	24	87
Santa Fe	55	9	34	98
Sierra	7	1	12	20
Socorro	16	1	12	29
South Dona Ana	36	8	34	78
Southeast Bernalillo	76	12	57	145
Southwest Bernalillo	123	18	84	225
Taos	8	5	22	35
Torrance	13	3	18	34
Union	-	-	-	-
Valencia North	20	7	18	45
Valencia South	15	2	9	26
West Dona Ana	79	19	34	132
Centralized Units	-	-	-	-
TOTAL	1,113	232	905	2,250

TANF Applications Processed by Region: July 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	125	31	162	318
NE Region 2	197	40	128	365
Central Region 3	346	69	334	749
SE Region 4	237	28	118	383
SW Region 5	208	64	163	435
Centralized Units	-	-	-	-
TOTAL	1,113	232	905	2,250

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: July 2016

Office	Approved	Denied	Withdrawn	Total
Chaves	12	2	1	15
Cibola	2	1	4	7
Colfax	1	-	3	4
Curry	5	2	3	10
East Dona Ana	10	3	3	16
Eddy Artesia	3	1	2	6
Eddy Carlsbad	4	2	2	8
Grant	-	3	-	3
Guadalupe	-	-	-	-
Hidalgo	1	1	-	2
Lea	7	-	2	9
Lincoln	1	2	2	5
Luna	1	1	2	4
McKinley	1	1	2	4
Northeast Bernalillo	16	9	8	33
Northwest Bernalillo	16	7	6	29
Otero	5	-	1	6
Quay	2	2	-	4

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	12	2	1	15
Roosevelt	2	1	4	7
San Juan	1	-	3	4
San Miguel	5	2	3	10
Sandoval	10	3	3	16
Santa Fe	3	1	2	6
Sierra	4	2	2	8
Socorro	-	3	-	3
South Dona Ana	-	-	-	-
SE Bernalillo	1	1	-	2
SW Bernalillo	7	-	2	9
Taos	1	2	2	5
Torrance	1	1	2	4
Union	1	1	2	4
Valencia N	16	9	8	33
Valencia S	16	7	6	29
West Dona Ana	5	-	1	6
Centralized Units	2	2	-	4
TOTAL	174	74	82	330

GA Applications Processed by Region: July 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	40	23	25	88
NE Region 2	35	13	16	64
Central Region 3	41	18	18	77
SE Region 4	34	10	16	60
SW Region 5	22	8	7	37
Centralized Units	2	2	0	4
TOTAL	174	74	82	330

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	July 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Change Fr. Last Year Cases	Percent
Bernalillo	6,408	6,484	6,987	6,849	6,841	6,843	6,818	6,784	6,770	6,868	6,971	7,213	6,790	382	6.0%
Catron	0	0	0	0	0	1	4	3	2	2	4	4	2	2	0.0%
Chaves	653	652	697	680	699	698	691	694	702	691	666	733	698	45	6.9%
Cibola	232	238	263	253	249	254	253	255	255	256	259	273	254	22	9.5%
Colfax	50	50	48	51	50	51	50	51	53	52	54	53	46	-4	-8.0%
Curry	376	402	432	416	405	395	377	365	381	379	382	397	381	5	1.3%
De Baca	27	24	5	7	8	8	8	8	8	6	7	9	10	-17	-63.0%
Dona Ana	3,722	3,623	3,989	3,943	3,984	3,895	3,811	3,729	3,813	3,844	3,930	4,083	3,600	-122	-3.3%
Eddy	244	240	238	228	224	222	228	247	254	242	257	272	265	21	8.6%
Grant	139	147	199	193	197	191	179	170	173	165	163	178	139	0	0.0%
Guadalupe	15	15	14	18	16	15	14	14	17	16	12	13	14	-1	-6.7%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	29	28	30	25	29	27	28	30	28	23	27	25	25	-4	-13.8%
Lea	577	612	669	636	644	659	655	646	638	666	666	667	592	15	2.6%
Lincoln	133	128	136	147	152	134	133	104	102	103	108	114	122	-11	-8.3%
Los Alamos	21	21	26	20	18	18	17	16	13	15	15	15	10	-11	-52.4%
Luna	169	164	172	183	177	177	167	158	161	170	173	170	164	-5	-3.0%
McKinley	137	139	153	175	174	179	163	155	161	169	161	172	131	-6	-4.4%
Mora	12	12	15	19	20	18	18	16	19	17	15	15	16	4	33.3%
Otero	465	460	502	479	469	481	458	455	449	458	462	471	434	-31	-6.7%
Out of State	0	0	1	1	1	1	5	5	4	4	9	5	4	4	#DIV/0!
Quay	25	27	30	32	31	37	36	37	33	38	38	43	41	16	64.0%
Rio Arriba	140	149	155	159	167	173	169	162	153	149	151	157	148	8	5.7%
Roosevelt	113	111	127	123	125	130	135	100	106	100	119	117	101	-12	-10.6%
San Juan	745	711	850	799	813	820	811	791	800	829	855	886	793	48	6.4%
San Miguel	313	325	346	361	394	380	373	372	378	366	378	401	369	56	17.9%
Sandoval	737	725	758	723	744	749	728	738	805	837	835	883	867	130	17.6%
Santa Fe	430	429	473	483	520	501	493	479	487	481	479	488	428	-2	-0.5%
Sierra	50	50	52	49	50	33	33	27	27	34	30	60	56	6	12.0%
Socorro	40	38	54	51	53	56	54	49	60	60	62	68	60	20	50.0%
Taos	81	87	98	108	112	113	107	103	98	106	111	130	120	39	48.1%
Torrance	75	82	80	66	63	61	59	54	63	61	72	80	78	3	4.0%
Union	9	8	8	8	8	8	8	6	6	6	6	6	6	-3	-33.3%
Valencia	543	538	582	562	571	559	571	575	593	613	618	619	552	9	1.7%
Totals	16,710	16,719	18,189	17,847	18,008	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316	606	3.6%

This table is provided by the Children, Youth and Families Department

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	AUG'15	SEP'15	OCT'15	NOV'15	DEC'15	JAN'16	FEB'16	MAR'16	APR'16	MAY'16	JUNE'16	JULY'16
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,623	1,717	1,637	1,618	1,613	1,607	1,597	1,659	1,683	1,658	1,760	1,682
COST	\$742,561	\$725,585	\$760,678	\$764,937	\$796,117	\$735,164	\$752,899	\$828,763	\$844,397	\$831,919	\$823,149	\$865,546
TANF AVERAGE COST	\$458	\$423	\$465	\$473	\$494	\$457	\$471	\$500	\$502	\$502	\$468	\$515
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	175	180	195	211	217	216	217	210	207	207	191	165
COST	\$88,043	\$87,413	\$97,453	\$107,405	\$104,918	\$103,876	\$102,794	\$104,388	\$101,580	\$102,574	\$87,098	\$82,957
TRAN OFF TANF AVG COST	\$503	\$486	\$500	\$509	\$483	\$481	\$474	\$497	\$491	\$496	\$456	\$503
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	7,290	8,067	7,995	8,071	7,850	7,691	7,403	7,515	7,573	7,714	7,907	6,923
COST	\$3,431,136	\$3,223,811	\$3,832,400	\$3,894,139	\$3,853,538	\$3,346,570	\$3,362,823	\$3,650,614	\$3,664,644	\$3,748,503	\$3,553,273	\$3,468,543
TANF ELIGIBLE AVG COST	\$471	\$400	\$479	\$482	\$491	\$435	\$454	\$486	\$484	\$486	\$449	\$501
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	6,650	7,251	7,067	7,130	7,197	7,136	7,211	7,197	7,246	7,346	7,728	7,261
COST	\$2,745,093	\$2,654,239	\$2,952,723	\$2,993,844	\$3,068,073	\$2,892,421	\$3,000,208	\$3,120,996	\$3,143,234	\$3,179,570	\$3,239,123	\$3,345,777
INCOME ELIG AVG COST	\$413	\$366	\$418	\$420	\$426	\$405	\$416	\$434	\$434	\$433	\$419	\$461
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)												
CLIENTS	0	0	4	10	22	45	58	118	146	172	195	243
COST	\$0	\$0	\$2,282	\$4,099	\$11,188	\$21,445	\$34,933	\$68,249	\$90,570	\$104,833	\$117,152	\$142,841
CPS AVG COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	981	974	949	968	988	959	912	913	971	998	1,039	1,042
COST	\$545,338	\$529,403	\$524,775	\$540,098	\$560,956	\$556,982	\$530,209	\$537,911	\$570,260	\$567,010	\$579,356	\$611,411
CPS AVG COST	\$556	\$544	\$553	\$558	\$568	\$581	\$581	\$589	\$587	\$568	\$558	\$587
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	16,719	18,189	17,847	18,008	17,887	17,654	17,398	17,612	17,826	18,095	18,820	17,316
COST	\$7,552,171	\$7,220,451	\$8,170,311	\$8,304,522	\$8,394,790	\$7,656,458	\$7,783,866	\$8,310,921	\$8,414,685	\$8,534,409	\$8,399,151	\$8,517,075
ALL PROGRAMS AVG COST	\$452	\$397	\$458	\$461	\$469	\$434	\$447	\$472	\$472	\$472	\$446	\$492

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2015 – September 30, 2016

Supplemental Nutrition Assistance Program - SNAP

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$981	\$1,276	\$1,619	\$194	\$1,472
2	\$1,328	\$1,726	\$2,191	\$357	\$1,992
3	\$1,675	\$2,177	\$2,763	\$511	\$2,513
4	\$2,021	\$2,628	\$3,335	\$649	\$3,032
5	\$2,368	\$3,078	\$3,907	\$771	\$3,552
6	\$2,715	\$3,529	\$4,479	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$504; Heating and Cooling Standard Utility Allowance: \$318 (HCSUA) – Limited Utility Allowance: \$ 123 (LUA); Telephone Standard: \$41; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

House hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	7.5% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$981	\$834	\$266	\$22	\$244	\$245
2	\$1,328	\$1,129	\$357	\$30	\$327	\$329
3	\$1,675	\$1,424	\$447	\$38	\$409	\$412
4	\$2,021	\$1,718	\$539	\$46	\$493	\$496
5	\$2,368	\$2,013	\$630	\$54	\$576	\$580
6	\$2,715	\$2,308	\$721	\$62	\$659	\$664
7	\$3,061	\$2,602	\$812	\$69	\$743	\$748
8	\$3,408	\$2,897	\$922	\$79	\$843	\$849
1	+\$347	+\$295	+\$91	+\$8	+\$83	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

*7.5% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

ISD 017 Revised 08/17/2015

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2016 thru March 31, 2017

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,367.00	1,881.00	2,376.00	2,475.00	2,970.00
2	1,843.00	2,537.00	3,204.00	3,338.00	4,005.00
3	2,319.00	3,192.00	4,032.00	4,200.00	5,040.00
4	2,795.00	3,848.00	4,860.00	5,063.00	6,075.00
5	3,271.00	4,503.00	5,688.00	5,925.00	7,110.00
6	3,747.00	5,159.00	6,516.00	6,788.00	8,145.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
DIVISION**

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2016 thru March 31, 2017

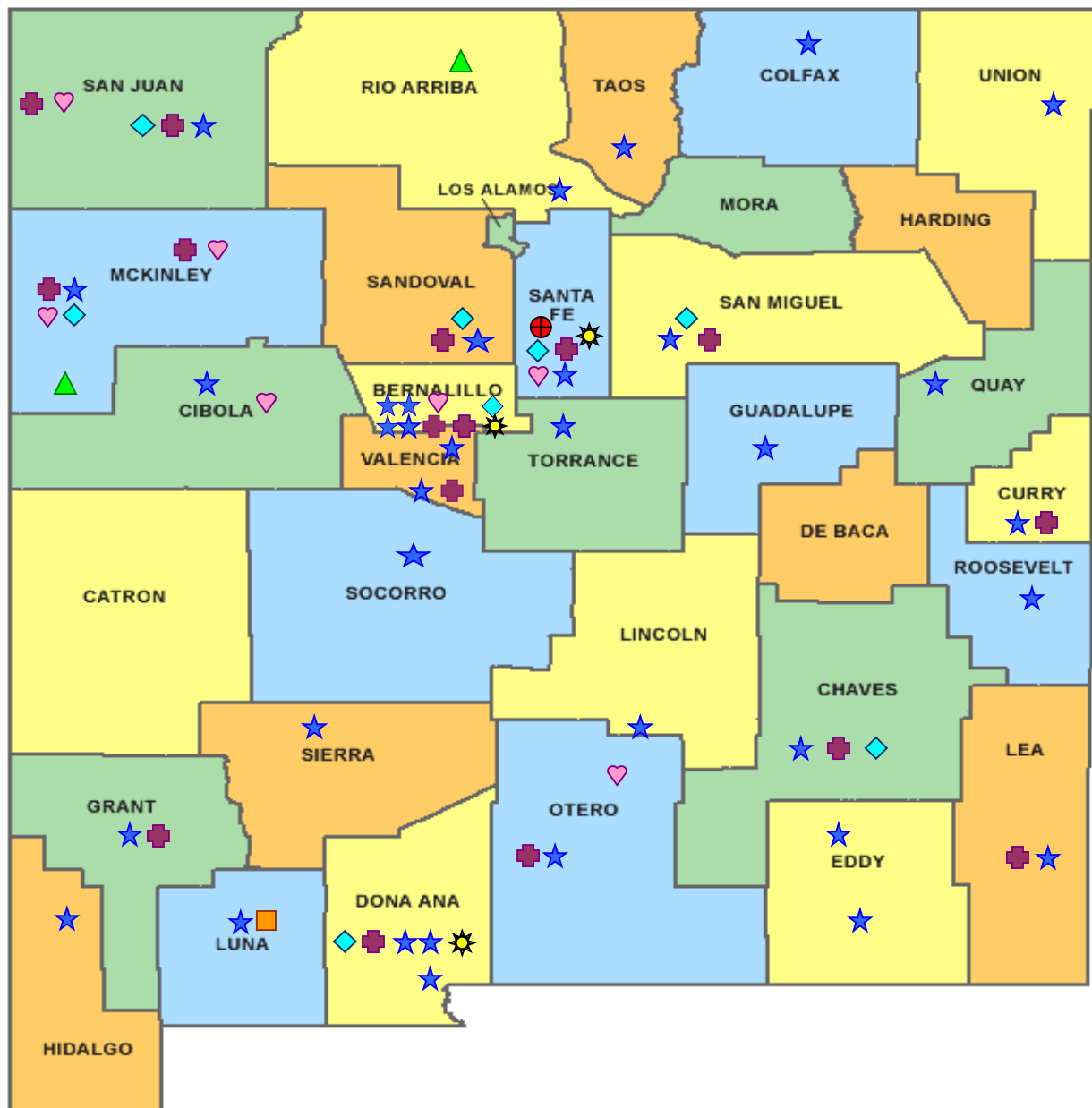
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,404.00	22,572.00	28,512.00	29,700.00	36,640.00
2	22,116.00	30,444.00	38,448.00	40,056.00	48,060.00
3	27,828.00	38,304.00	48,384.00	50,400.00	60,480.00
4	33,540.00	46,176.00	58,320.00	60,756.00	72,900.00
5	39,252.00	54,036.00	68,256.00	71,100.00	85,320.00
6	44,964.00	61,908.00	78,192.00	81,456.00	97,740.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
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**MEDICAL ASSISTANCE
DIVISION**



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx