



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report July 2015

Highlights

- The SNAP caseload in July 2015 was 234,139, a 13 percent increase from one year ago. The SNAP caseload has risen by 2009 cases, or 0.9 percent, since last month.
- The TANF caseload was 12,767 in July 2015, an decrease of 9.8 percent from July 2014. The TANF caseload had 13 cases more than June 2015, a decrease of 0.1 percent.
- The caseload for General Assistance was 3,267 in July 2015, a increase of 21 percent from one year ago and an increase of 32 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:
 Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia
 Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union, Quay
 Region 3: Bernalillo, Torrance
 Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry
 Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
 Department***

*To reduce the impact of poverty on
 people living in New Mexico by
 providing support services that help
 families break the cycle of
 dependency on public assistance*

**Sean Pearson, Deputy Secretary
 Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
 PO Box 2348
 Santa Fe, NM 87504-2348
 505-827-7250**

**Marilyn Martinez, Division Director
 Vida Tapia-Sanchez, Deputy Director
 Laura Galindo, Deputy Director
 Robert Chavez, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for July 2015

			Percent Change					Percent Change			
	Jul-14	Jun-15	Jul-15	Jul-14 – Jul-15	Jun-15 – Jul-15		Jul-14	Jun-15	Jul-15	Jul-14 – Jul-15	Jun-15 – Jul-15
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$54,273,446	\$57,577,296	\$57,862,309	6.6%	0.5%	Expenditures	\$88,859	\$85,134	\$86,143	-3.1%	1.2%
Cases*	207,171	232,130	234,139	13.0%	0.9%	Cases*	9,635	10,575	10,345	7.4%	-2.2%
Individuals*	454,997	496,928	500,656	10.0%	0.8%						
Adults*	249,711	278,359	280,660	12.4%	0.8%	Education Works					
Children*	205,286	218,569	219,996	7.2%	0.7%	Expenditures	\$74,772	\$58,792	\$57,832	-22.7%	-1.6%
Apps processed	12,584	9,487	9,774	-22.3%	3.0%	Cases	229	197	182	-20.5%	-7.6%
Approvals	11,377	8,617	8,842	-22.3%	2.6%	Individuals	666	554	521	-21.8%	-6.0%
						Adults	263	216	200	-24.0%	-7.4%
Temporary Assistance to Needy Families (TANF)						Children	403	338	321	-20.3%	-5.0%
Expenditures	\$3,859,526	\$3,417,616	\$3,395,077	-12.0%	-0.7%	State Supplement for Residential Care					
Cases*	14,154	12,754	12,767	-9.8%	0.1%	Expenditures	\$4,700	\$5,300	\$4,700	0.0%	-11.3%
Individuals*	36,967	33,019	32,997	-10.7%	-0.1%	Cases	48	47	47	-2.1%	0.0%
Adults*	10,245	8,788	8,736	-14.7%	-0.6%	Individuals	48	47	47	-2.1%	0.0%
Children*	26,712	24,231	24,261	-9.2%	0.1%	Adults	48	47	47	-2.1%	0.0%
Apps Processed	2,274	2,331	2,402	5.6%	3.0%						
Approvals	1,371	1,215	1,331	-2.9%	9.5%	Refugee Assistance					
General Assistance (GA)						Expenditures	\$11,679	\$27,958	\$27,516	135.6%	-1.6%
Expenditures	\$684,641	\$814,561	\$804,933	17.6%	-1.2%	Cases	50	109	112	124.0%	2.8%
Cases	2,700	3,235	3,267	21.0%	1.0%	Individuals	51	114	116	127.5%	1.8%
Individuals	2,767	3,338	3,359	21.4%	0.6%	Adults	51	114	116	127.5%	1.8%
Adults	2,573	3,101	3,134	21.8%	1.1%						
Children	194	237	225	16.0%	-5.1%	Medicaid					
Apps Processed	263	274	296	12.5%	8.0%				Percent Change		
Approvals	183	141	178	-2.7%	26.2%		Jul-14	Jun-15	Jul-15	Jul-14 – Jul-15	Jun-15 – Jul-15
						Expenditures**	\$554,456,085	\$437,677,987	\$467,452,506	-15.7%	6.8%
						Eligible	702,490	805,907	812,591	15.7%	0.8%
						Adults	353,770	436,439	441,454	24.8%	1.1%
						Children	348,720	369,468	371,137	6.4%	0.5%

All expenditures are unreconciled and subject to change.
 * Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

Summary

	SFY 2016	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$57,862,309	\$570,115,048	\$401,293,799
Temporary Assistance for Needy Families (TANF)	\$3,395,077	\$35,926,028	\$24,435,219
General Assistance	\$804,933	\$7,897,238	\$5,624,489
Education Works	\$57,832	\$730,567	\$521,636

	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.14	2.58	1.03	2.86	1.04
Gender of Recipients:					
Male	228,131	14,142	1,996	190	70
Female	272,525	18,855	1,363	331	46
Ethnicity:					
Hispanic	284,424	23,107	1,889	287	84
Not Hispanic	216,232	9,890	1,470	234	32
Race:					
Native American or Alaskan Native	80,218	2,593	195	60	-
Asian	5,516	329	35	4	2
African American	12,126	1,143	106	27	7
Native Hawaiian or Pacific Islander	921	38	2	1	-
White	394,837	28,312	2,975	421	64
Unknown/not declared	4,203	255	24	2	12
More than one race	2,835	327	22	6	31

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Jul-14	Jun-15	Jul-15	Jul-14 –Jul-15		Jun-15 – Jul-15	
				# change	% change	# change	% change
Chaves	7,152	7,431	7,513	361	5.0%	82	1.1%
Cibola	3,217	3,668	3,699	482	15.0%	31	0.8%
Colfax	1,498	1,634	1,644	146	9.7%	10	0.6%
Curry	4,074	4,777	4,835	761	18.7%	58	1.2%
East Dona Ana	7,825	8,327	8,413	588	7.5%	86	1.0%
Eddy Artesia	1,309	1,490	1,506	197	15.0%	16	1.1%
Eddy Carlsbad	3,008	3,365	3,423	415	13.8%	58	1.7%
Grant	3,725	3,645	3,680	-45	-1.2%	35	1.0%
Guadalupe	808	781	775	-33	-4.1%	-6	-0.8%
Hidalgo	419	401	407	-12	-2.9%	6	1.5%
Lea	4,018	5,159	5,299	1,281	31.9%	140	2.7%
Lincoln	1,793	1,865	1,892	99	5.5%	27	1.4%
Luna	4,245	4,663	4,689	444	10.5%	26	0.6%
McKinley*	9,637	10,159	10,174	537	5.6%	15	0.1%
Northeast Bernalillo	16,625	21,125	21,258	4,633	27.9%	133	0.6%
Northwest Bernalillo	11,798	16,859	17,114	5,316	45.1%	255	1.5%
Otero	4,640	5,396	5,414	774	16.7%	18	0.3%
Quay	1,288	1,321	1,326	38	3.0%	5	0.4%
Rio Arriba	7,674	7,514	7,595	-79	-1.0%	81	1.1%
Roosevelt	1,412	1,739	1,758	346	24.5%	19	1.1%
San Juan	11,116	12,661	12,783	1,667	15.0%	122	1.0%
San Miguel	4,956	5,389	5,431	475	9.6%	42	0.8%
Sandoval	10,045	11,412	11,552	1,507	15.0%	140	1.2%
Santa Fe	10,378	11,617	11,667	1,289	12.4%	50	0.4%
Sierra	2,748	2,779	2,778	30	1.1%	-1	0.0%
Socorro	2,930	2,800	2,794	-136	-4.6%	-6	-0.2%
South Dona Ana	8,136	8,616	8,703	567	7.0%	87	1.0%
Southeast Bernalillo	14,204	15,635	15,779	1,575	11.1%	144	0.9%
Southwest Bernalillo	19,427	20,726	20,807	1,380	7.1%	81	0.4%
Taos	4,137	4,423	4,434	297	7.2%	11	0.2%
Torrance	3,158	3,445	3,484	326	10.3%	39	1.1%
Union	19	-	-	-19	-100.0%	0	N/A
Valencia North	5,703	6,336	6,365	662	11.6%	29	0.5%
Valencia South	3,462	3,434	3,458	-4	-0.1%	24	0.7%
West Dona Ana	10,026	11,467	11,595	1,569	15.6%	128	1.1%
Centralized Units	561	71	95	-466	-83.1%	24	33.8%
TOTAL	207,171	232,130	234,139	26,968	13.0%	2,009	0.9%

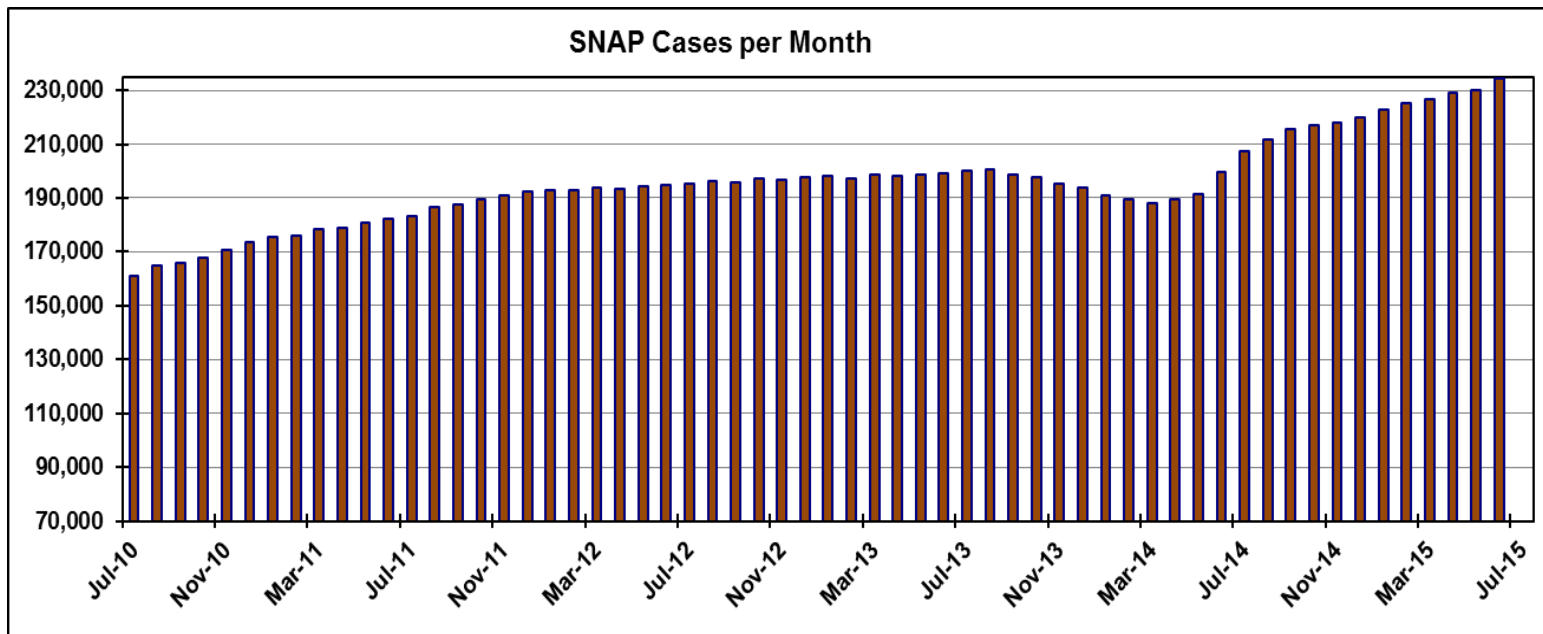
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

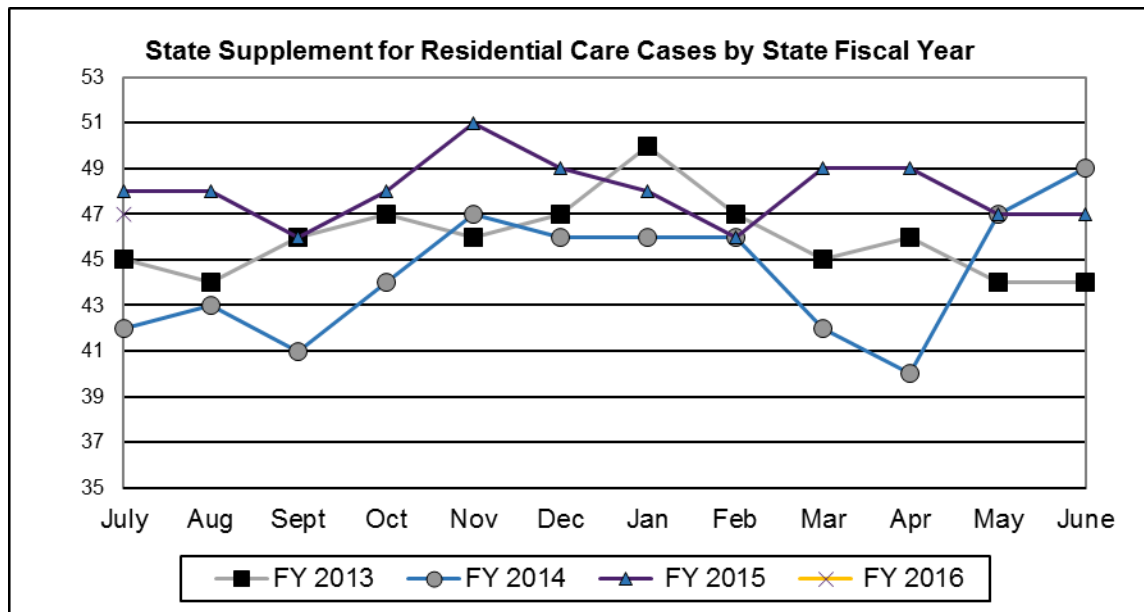
Region	Jul-14	Jun-15	Jul-15	Jul-14 – Jul-15		Jun-15 – Jul-15	
				# change	% change	# change	% change
NW Region 1	38,813	30,425	30,499	-8,314	-21.4%	74	0.2%
NE Region 2	40,803	55,503	55,976	15,173	37.2%	473	0.9%
Central Region 3	65,212	77,790	78,442	13,230	20.3%	652	0.8%
SE Region 4	22,766	25,826	26,226	3,460	15.2%	400	1.5%
SW Region 5	39,016	42,515	42,901	3,885	10.0%	386	0.9%
Centralized Units	561	71	95	-466	-83.1%	24	33.8%
TOTAL	207,171	232,130	234,139	26,968	13.0%	2,009	0.9%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2012		SFY 2013		SFY 2014		SFY 2015		SFY 2016	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>July</i>	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143
Aug	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757		
<i>Sept</i>	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372		
Oct	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490		
<i>Nov</i>	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955		
Dec	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226		
<i>Jan</i>	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578		
Feb	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901		
<i>Mar</i>	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461		
Apr	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605		
<i>May</i>	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511		
Jun	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134		
TOTAL	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	10,345	\$86,143
Monthly average	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	10,345	\$86,143



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Jul-14	Jun-15	Jul-15	Jul-14 – Jul-15		Jun-15 – Jul-15	
				# change	% change	# change	% change
Chaves	592	522	525	-67	-11.3%	3	0.6%
Cibola	211	195	202	-9	-4.3%	7	3.6%
Colfax	98	88	89	-9	-9.2%	1	1.1%
Curry	534	564	558	24	4.5%	-6	-1.1%
East Dona Ana	696	546	549	-147	-21.1%	3	0.5%
Eddy Artesia	108	111	111	3	2.8%	0	0.0%
Eddy Carlsbad	249	218	217	-32	-12.9%	-1	-0.5%
Grant	236	183	191	-45	-19.1%	8	4.4%
Guadalupe	41	36	43	2	4.9%	7	19.4%
Hidalgo	28	20	18	-10	-35.7%	-2	-10.0%
Lea	362	420	412	50	13.8%	-8	-1.9%
Lincoln	137	94	94	-43	-31.4%	0	0.0%
Luna	280	232	244	-36	-12.9%	12	5.2%
McKinley*	105	86	87	-18	-17.1%	1	1.2%
Northeast Bernalillo	995	1,029	1,003	8	0.8%	-26	-2.5%
Northwest Bernalillo	917	847	853	-64	-7.0%	6	0.7%
Otero	303	228	220	-83	-27.4%	-8	-3.5%
Quay	86	77	82	-4	-4.7%	5	6.5%
Rio Arriba	513	477	492	-21	-4.1%	15	3.1%
Roosevelt	138	148	154	16	11.6%	6	4.1%
San Juan	230	265	271	41	17.8%	6	2.3%
San Miguel	263	252	245	-18	-6.8%	-7	-2.8%
Sandoval	653	560	565	-88	-13.5%	5	0.9%
Santa Fe	606	575	559	-47	-7.8%	-16	-2.8%
Sierra	117	106	98	-19	-16.2%	-8	-7.5%
Socorro	182	137	131	-51	-28.0%	-6	-4.4%
South Dona Ana	965	810	797	-168	-17.4%	-13	-1.6%
Southeast Bernalillo	1,046	854	866	-180	-17.2%	12	1.4%
Southwest Bernalillo	1,462	1,345	1,360	-102	-7.0%	15	1.1%
Taos	164	136	132	-32	-19.5%	-4	-2.9%
Torrance	223	188	184	-39	-17.5%	-4	-2.1%
Union	5	0	0	-5	-100.0%	0	N/A
Valencia North	420	376	374	-46	-11.0%	-2	-0.5%
Valencia South	236	190	192	-44	-18.6%	2	1.1%
West Dona Ana	937	830	839	-98	-10.5%	9	1.1%
Centralized Units	16	9	10	-6	-37.5%	1	11.1%
TOTAL	14,154	12,754	12,767	-1,387	-9.8%	13	0.1%

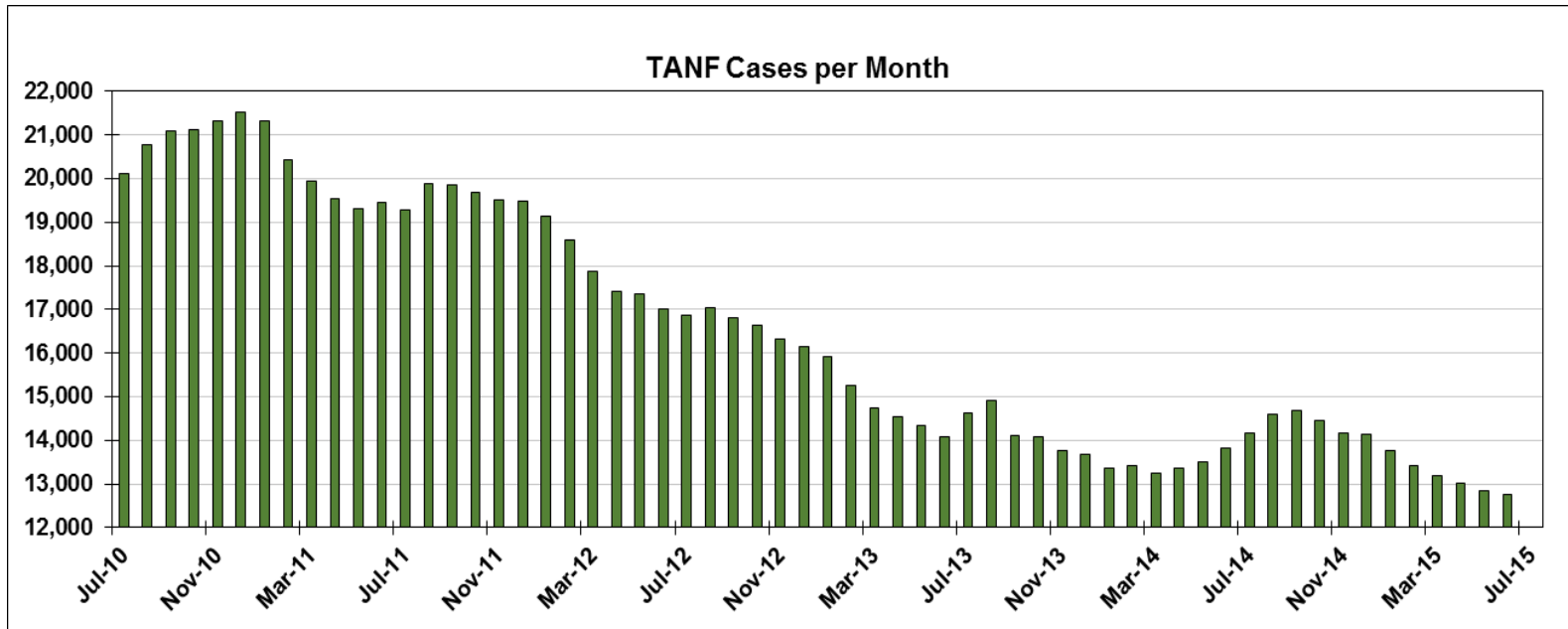
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Jul-14	Jun-15	Jul-15	Jul-14 – Jul-15		Jun-15 – Jul-15	
				# change	% change	# change	% change
NW Region 1	1,501	1,355	1,355	-146	-9.7%	0	0.0%
NE Region 2	2,429	2,201	2,207	-222	-9.1%	6	0.3%
Central Region 3	4,643	4,263	4,266	-377	-8.1%	3	0.1%
SE Region 4	2,120	2,077	2,071	-49	-2.3%	-6	-0.3%
SW Region 5	3,445	2,849	2,858	-587	-17.0%	9	0.3%
Centralized Units	16	9	10	-6	-37.5%	1	11.1%
TOTAL	14,154	12,754	12,767	-1,387	-9.8%	13	0.1%

** Includes active cases with zero benefits

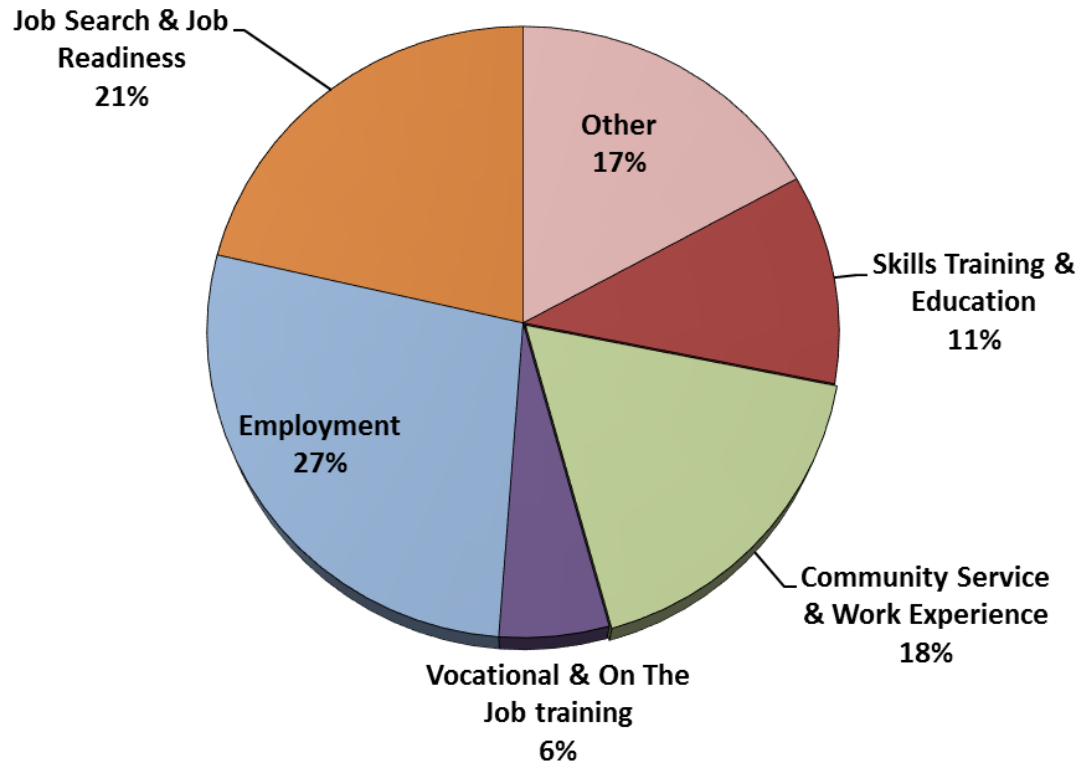


Intensive Case Management, Recovery and Employment (ICARE)

The I-CARE (Intensive Case Management, Recovery and Employment) program began in 2013 as a pilot program in Albuquerque. The I-CARE program now provides services in Albuquerque, Espanola, Las Cruces and Roswell. It is designed to address substance use barriers to employment for TANF participants. These TANF participants identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the I-CARE program. The I-CARE program also addresses other addictions that contributes to or in combination of substance use. This program is designed around 12 weeks of Intensive Job Readiness and/or Life Skills Group sessions, 1:1 Intensive Counseling, and 1:1 Career Development sessions, in a supportive and non-judgmental environment. ICARE is a voluntary program where participants engage in daily activities to meet their hours of work participation. I-CARE includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; living in recovery life skills; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF participants.

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15
ICARE Expenditures	\$51,805	\$78,513	\$75,415	\$75,354	\$128,591	\$131,348	\$120,972	\$139,891	\$139,926	\$208,892	\$166,852	\$201,203	\$159,501
# of Screenings for Substance Use	489	333	387	343	274	373	380	354	425	424	419	429	375
# of Referrals to ICARE resulting from screenings	5	13	14	18	10	32	22	41	42	47	37	48	31

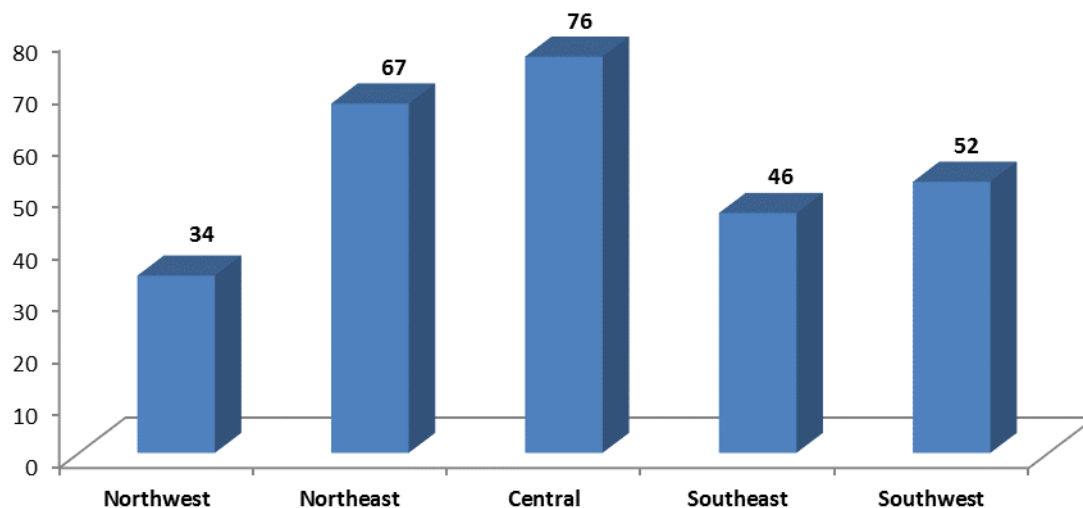
**NM Works Activity Placements on July 31, 2015
as reported by SL Start ****



**Data preliminary and subject to later revision.

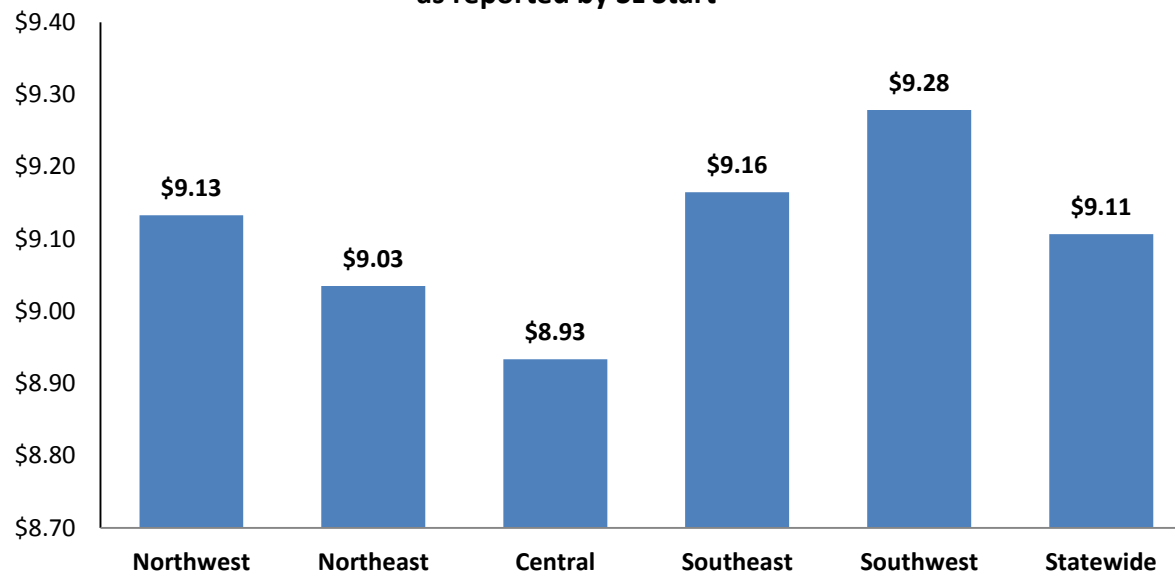
Placements Jun be duplicated as some individuals Jun work more than one activity or job.

Number of New Employments in July, by region, as reported by SL Start
Statewide Total: 275



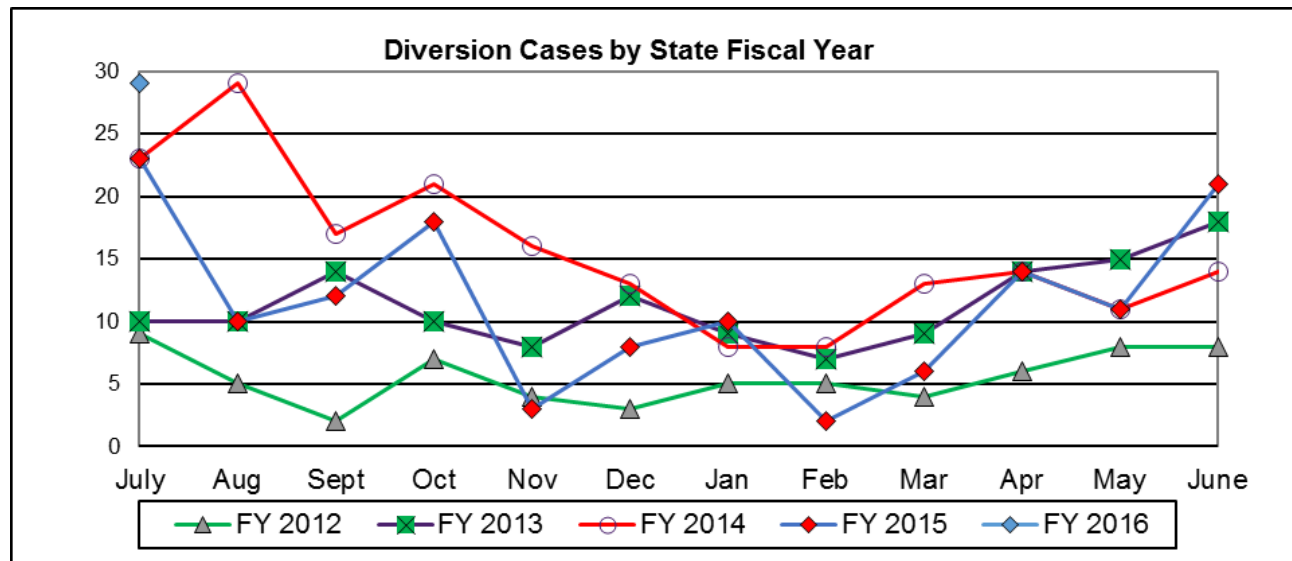
Employment placements Jun be duplicated as some individuals Jun work more than one job.

Average Starting Hourly Wage of July TANF Employments, as reported by SL Start



TANF Diversion Payments

	SFY 2012		SFY 2013		SFY 2014		SFY 2015		SFY 2016	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074
Aug	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810		
Sept	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500		
Oct	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589		
Nov	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411		
Dec	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634		
Jan	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000		
Feb	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500		
Mar	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000		
Apr	6	\$10,000	14	\$30,000	14	\$28,000	14	\$26,000		
May	8	\$17,000	15	\$30,500	11	\$20,500	11	\$21,500		
Jun	8	\$20,000	18	\$37,000	14	\$29,911	21	\$40,039		
TOTAL	66	\$137,000	136	\$274,500	187	\$283,254	137	\$266,081	29	\$62,074
Monthly average	6	\$11,417	11	\$22,875	16	\$31,938	12	\$22,173	29	\$62,074



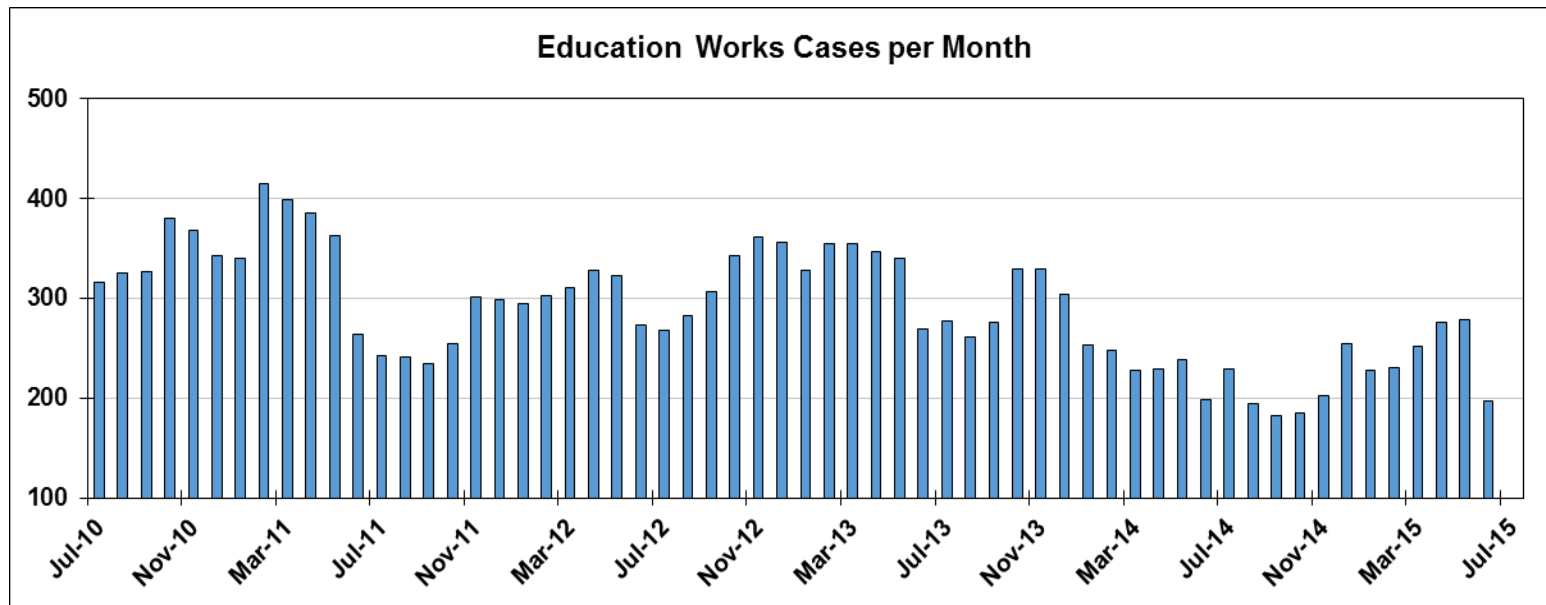
Education Works Cases by Administrative Office

Office	Jul-14	Jun-15	Jul-15	Jul-14 –Jul-15		Jun-15 – Jul-15	
				# change	% change	# change	% change
Chaves	4	1	0	-4	-100%	-1	-100%
Cibola	3	4	2	-1	-33%	-2	-50%
Colfax	1	2	2	1	100%	0	0%
Curry	2	2	0	-2	-100%	-2	-100%
East Dona Ana	11	8	6	-5	-45%	-2	-25%
Eddy Artesia	1	1	1	0	0%	0	0%
Eddy Carlsbad	0	0	0	0	N/A	0	N/A
Grant	13	2	2	-11	-85%	0	0%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	1	0	0	-1	-100%	0	N/A
Lincoln	0	0	0	0	N/A	0	N/A
Luna	8	6	5	-3	-38%	-1	-17%
McKinley	0	1	1	1	N/A	0	0%
Northeast Bernalillo	37	28	29	-8	-22%	1	4%
Northwest Bernalillo	25	23	20	-5	-20%	-3	-13%
Otero	3	1	1	-2	-67%	0	0%
Quay	2	0	1	-1	-50%	1	N/A
Rio Arriba	4	6	5	1	25%	-1	-17%
Roosevelt	0	5	5	5	N/A	0	0%
San Juan	1	2	1	0	0%	-1	-50%
San Miguel	14	9	10	-4	-29%	1	11%
Sandoval	9	17	19	10	111%	2	12%
Santa Fe	8	11	10	2	25%	-1	-9%
Sierra	2	2	2	0	0%	0	0%
Socorro	0	1	1	1	N/A	0	0%
South Dona Ana	8	5	5	-3	-38%	0	0%
Southeast Bernalillo	18	18	18	0	0%	0	0%
Southwest Bernalillo	17	19	18	1	6%	-1	-5%
Taos	1	2	1	0	0%	-1	-50%
Torrance	7	6	5	-2	-29%	-1	-17%
Union	0	0	0	0	N/A	0	N/A
Valencia North	4	3	3	-1	-25%	0	0%
Valencia South	0	2	1	1	N/A	-1	-50%
West Dona Ana	24	10	8	-16	-67%	-2	-20%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	229	197	182	-47	-21%	-15	-8%

Education Works Cases by Region

Region	Jul-14	Jun-15	Jul-15	Jul-14 –Jul-15		Jun-15 – Jul-15	
				# change	% change	# change	% change
NW Region 1	10	15	11	1	10%	-4	-27%
NE Region 2	39	47	48	9	23%	1	2%
Central Region 3	104	94	90	-14	-13%	-4	-4%
SE Region 4	8	9	6	-2	-25%	-3	-33%
SW Region 5	67	32	27	-40	-60%	-5	-16%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	229	197	182	-47	-21%	-15	-8%

Education Works Cases per Month

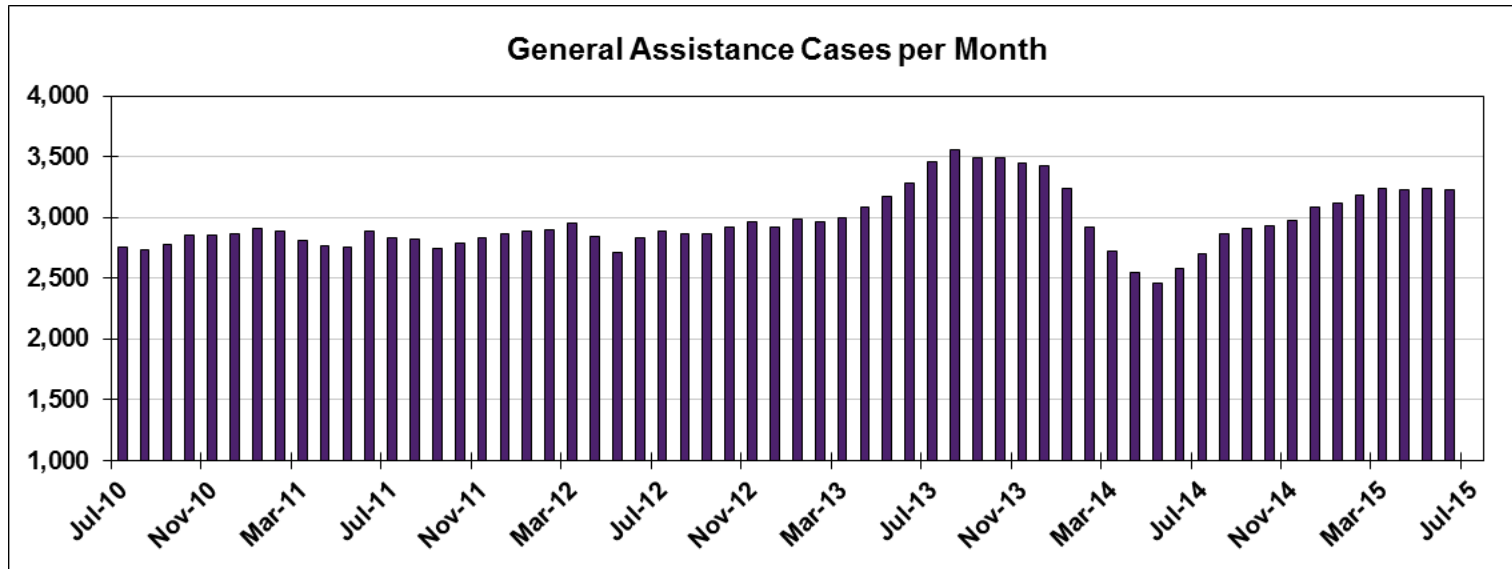


General Assistance (GA) Cases by Administrative Office

Office			Jul-14 –Jul-15		Jun-15 – Jul-15		
	Jul-14	Jun-15	Jul-15	# change	% change	# change	% change
Chaves	66	99	100	34	52%	1	1%
Cibola	37	55	57	20	54%	2	4%
Colfax	47	45	45	-2	-4%	0	0%
Curry	62	68	74	12	19%	6	9%
East Dona Ana	86	104	104	18	21%	0	0%
Eddy Artesia	17	18	18	1	6%	0	0%
Eddy Carlsbad	55	65	67	12	22%	2	3%
Grant	68	75	72	4	6%	-3	-4%
Guadalupe	28	25	25	-3	-11%	0	0%
Hidalgo	6	12	14	8	133%	2	17%
Lea	34	49	55	21	62%	6	12%
Lincoln	23	26	26	3	13%	0	0%
Luna	33	36	45	12	36%	9	25%
McKinley	16	20	19	3	19%	-1	-5%
Northeast Bernalillo	279	384	376	97	35%	-8	-2%
Northwest Bernalillo	163	284	278	115	71%	-6	-2%
Otero	40	61	64	24	60%	3	5%
Quay	35	35	34	-1	-3%	-1	-3%
Rio Arriba	154	148	152	-2	-1%	4	3%
Roosevelt	7	20	21	14	200%	1	5%
San Juan	60	68	68	8	13%	0	0%
San Miguel	118	123	126	8	7%	3	2%
Sandoval	122	130	137	15	12%	7	5%
Santa Fe	201	204	217	16	8%	13	6%
Sierra	23	31	34	11	48%	3	10%
Socorro	49	58	56	7	14%	-2	-3%
South Dona Ana	49	42	50	1	2%	8	19%
Southeast Bernalillo	237	212	212	-25	-11%	0	0%
Southwest Bernalillo	226	258	255	29	13%	-3	-1%
Taos	58	82	81	23	40%	-1	-1%
Torrance	55	78	82	27	49%	4	5%
Union	0	0	0	0	N/A	0	N/A
Valencia North	60	91	91	31	52%	0	0%
Valencia South	52	68	61	9	17%	-7	-10%
West Dona Ana	130	161	151	21	16%	-10	-6%
Centralized Units	4	0	0	-4	-100%	0	N/A
TOTAL	2,700	3,235	3,267	567	21%	32	1%

General Assistance (GA) Cases by Region

Region	Jul-14	Jun-15	Jul-15	Jul-14 –Jul-15		Jun-15 – Jul-15	
				# change	% change	# change	% change
NW Region 1	297	391	386	89	30%	-5	-1%
NE Region 2	763	792	817	54	7%	25	3%
Central Region 3	960	1,216	1,203	243	25%	-13	-1%
SE Region 4	264	345	361	97	37%	16	5%
SW Region 5	412	491	500	88	21%	9	2%
Centralized Units	4	0	0	-4	-100%	0	N/A
TOTAL	2,700	3,235	3,267	567	21%	32	1%

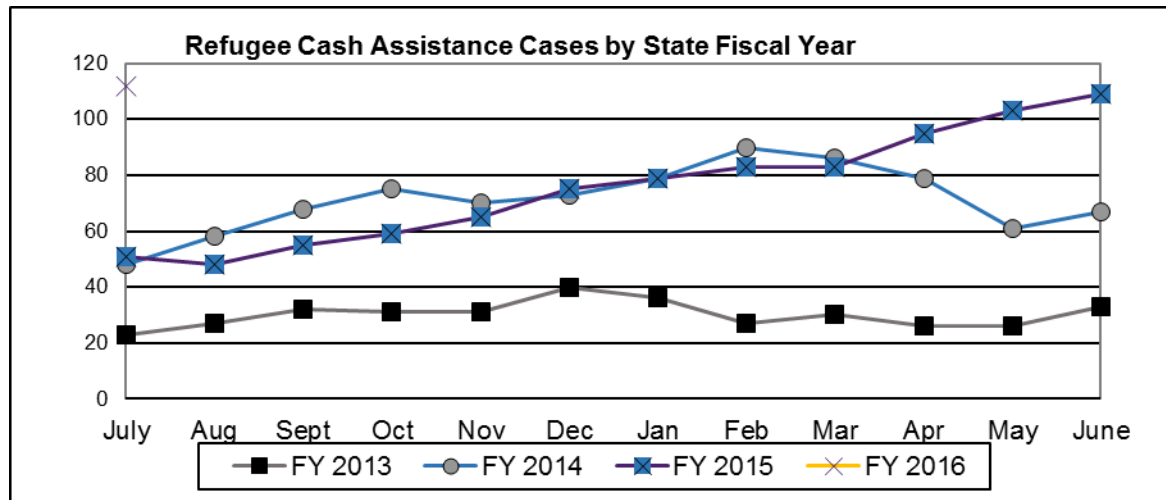


GA Interim Assistance Reimbursements								
	SFY 13		SFY 14		SFY 15		SFY 16	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	105	\$254,087	87	\$185,368	67	\$144,679	122	\$342,648
August	88	\$248,471	70	\$184,639	77	\$244,233		
<i>September</i>	101	\$233,341	102	\$268,243	78	\$168,421		
October	101	\$293,784	87	\$165,578	68	\$182,265		
<i>November</i>	72	\$193,152	65	\$139,197	45	\$134,482		
December	84	\$236,221	49	\$147,853	84	\$239,926		
<i>January</i>	79	\$209,922	63	\$178,944	68	\$227,066		
February	77	\$178,441	53	\$130,352	62	\$159,564		
<i>March</i>	85	\$229,599	79	\$176,756	101	\$317,889		
April	92	\$240,540	56	\$155,245	75	\$199,038		
<i>May</i>	126	\$346,079	62	\$138,827	57	\$167,383		
June	90	\$225,355	108	\$241,016	65	\$188,159		
SFY Total	1,100	\$2,888,992	881	\$2,112,017	847	\$2,373,115	122	\$342,648
Monthly Average	92	\$240,749	73	\$176,001	71	\$197,760	122	\$342,648

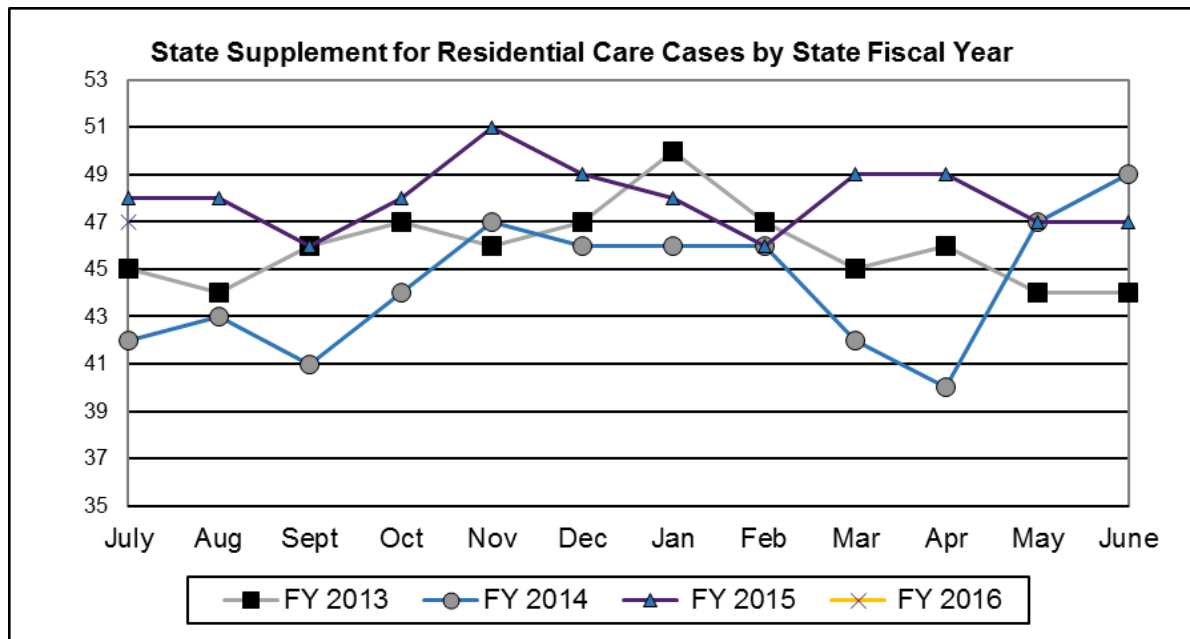
IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance

	SFY 13		SFY 14		SFY 15		SFY 16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	23	\$7,155	48	\$12,013	50	\$11,679	112	\$27,516
August	27	\$7,742	58	\$16,129	48	\$11,760		
September	32	\$8,267	68	\$19,061	55	\$13,094		
October	31	\$9,803	75	\$20,962	58	\$13,726		
November	31	\$9,552	70	\$21,880	65	\$16,461		
December	40	\$10,435	73	\$22,053	75	\$18,699		
January	36	\$11,489	79	\$22,670	79	\$19,009		
February	27	\$11,107	90	\$23,227	83	\$21,349		
March	30	\$8,678	86	\$21,808	83	\$20,730		
April	26	\$9,410	79	\$20,109	95	\$23,495		
May	26	\$8,901	61	\$15,703	103	\$25,363		
June	33	\$9,535	61	\$14,783	109	27,958		
SFY Total	363	\$112,074	848	\$230,398	903	\$223,323	112	\$27,516
Monthly Average	30	\$9,340	71	\$19,200	75	\$18,610	112	\$27,516



State Supplement for Residential Care								
	SFY 13		SFY 14		SFY 15		SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	45	\$4,600	42	\$4,400	48	\$4,700	47	\$4,700
August	44	\$4,600	43	\$4,300	48	\$5,000		
September	46	\$4,800	41	\$4,700	46	\$4,600		
October	47	\$4,700	44	\$4,500	48	\$4,600		
November	46	\$4,900	47	\$4,700	51	\$5,600		
December	47	\$5,200	46	\$4,600	49	\$5,000		
January	50	\$5,100	46	\$4,700	48	\$4,900		
February	47	\$4,900	46	\$4,700	46	\$4,800		
March	45	\$4,800	42	\$4,500	49	\$4,800		
April	46	\$4,700	40	\$4,200	49	\$5,400		
May	44	\$4,600	47	\$5,000	47	\$4,700		
June	44	\$4,400	49	\$4,900	47	\$5,300		
SFY Total	551	\$57,300	533	\$55,100	576	\$59,400	47	\$4,700
Monthly Average	46	\$4,775	44	\$4,592	48	\$4,950	47	\$4,700



SNAP Applications Processed by Administrative Office: July 2015

Office	Approved	Denied	With-drawn	Total
Chaves	352	11	16	379
Cibola	120	3	4	127
Colfax	56	0	4	60
Curry	217	13	13	243
East Dona Ana	346	24	14	384
Eddy Artesia	83	2	2	87
Eddy Carlsbad	166	7	9	182
Grant	143	8	1	152
Guadalupe	25	0	2	27
Hidalgo	16	2	0	18
Lea	334	18	18	370
Lincoln	83	1	2	86
Luna	167	1	0	168
McKinley	281	7	33	321
Northeast Bernalillo	752	27	56	835
Northwest Bernalillo	604	21	46	671
Otero	213	7	11	231
Quay	41	1	4	46

Office	Approved	Denied	With-drawn	Total
Rio Arriba	263	10	9	282
Roosevelt	74	3	2	79
San Juan	556	24	28	608
San Miguel	153	9	12	174
Sandoval	500	28	38	566
Santa Fe	404	17	28	449
Sierra	115	2	2	119
Socorro	118	4	6	128
South Dona Ana	326	19	29	374
Southeast Bernalillo	503	28	54	585
Southwest Bernalillo	688	37	38	763
Taos	182	11	16	209
Torrance	113	7	6	126
Union	0	0	0	0
Valencia North	204	7	8	219
Valencia South	129	3	5	137
West Dona Ana	484	19	29	532
Centralized Units	31	3	3	37
TOTAL	8,842	384	548	9,774

SNAP Applications Processed by Region: July 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,523	50	86	1,659
NE Region 2	1,624	76	113	1,813
Central Region 3	2,660	120	200	2,980
SE Region 4	1,309	55	62	1,426
SW Region 5	1,695	80	84	1,859
Centralized Units	31	3	3	37
TOTAL	8,842	384	548	9,774

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: July 2015

Office	Approved	Denied	With- drawn	Total
Chaves	58	6	31	95
Cibola	33	7	10	50
Colfax	12	1	6	19
Curry	62	8	21	91
East Dona Ana	67	17	29	113
Eddy Artesia	12	2	5	19
Eddy Carlsbad	25	3	16	44
Grant	28	4	6	38
Guadalupe	6	1	0	7
Hidalgo	1	0	0	1
Lea	54	7	30	91
Lincoln	8	3	2	13
Luna	30	4	6	40
McKinley	9	5	17	31
Northeast Bernalillo	79	17	115	211
Northwest Bernalillo	90	18	67	175
Otero	19	7	25	51
Quay	12	1	2	15

Office	Approved	Denied	With- drawn	Total
Rio Arriba	64	10	9	83
Roosevelt	15	3	9	27
San Juan	26	13	33	72
San Miguel	35	3	10	48
Sandoval	63	8	61	132
Santa Fe	48	11	50	109
Sierra	11	2	6	19
Socorro	18	2	2	22
South Dona Ana	78	13	35	126
Southeast Bernalillo	63	11	70	144
Southwest Bernalillo	123	23	59	205
Taos	13	2	11	26
Torrance	16	1	13	30
Union	0	0	0	0
Valencia North	41	5	7	53
Valencia South	24	3	6	33
West Dona Ana	87	12	67	166
Centralized Units	1	1	1	3
TOTAL	1,331	234	837	2,402

TANF Applications Processed by Region: July 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	162	37	81	280
NE Region 2	253	37	149	439
Central Region 3	371	70	324	765
SE Region 4	234	32	114	380
SW Region 5	310	57	168	535
Centralized Units	1	1	1	3
TOTAL	1,331	234	837	2,402

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: July 2015

Office	Approved	Denied	With- drawn	Total
Chaves	6	3	1	10
Cibola	7	2	0	9
Colfax	3	-	0	3
Curry	8	-	2	10
East Dona Ana	5	3	3	11
Eddy Artesia	1	1	1	3
Eddy Carlsbad	6	1	1	8
Grant	9	2	0	11
Guadalupe	1	0	0	1
Hidalgo	1	1	0	2
Lea	5	2	1	8
Lincoln	2	0	1	3
Luna	1	1	0	2
McKinley	0	1	0	1
Northeast Bernalillo	12	8	18	38
Northwest Bernalillo	19	4	2	25
Otero	2	2	2	6
Quay	0	1	0	1

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	5	0	1	6
Roosevelt	2	1	0	3
San Juan	3	1	3	7
San Miguel	7	1	0	8
Sandoval	7	1	0	8
Santa Fe	11	4	3	18
Sierra	3	0	0	3
Socorro	3	1	0	4
S Dona Ana	8	2	2	12
SE Bernalillo	6	5	3	14
SW Bernalillo	12	4	6	22
Taos	5	5	1	11
Torrance	4	1	0	5
Union	0	0	0	0
Valencia N	4	0	0	4
Valencia S	1	1	2	4
West Dona Ana	9	2	2	13
Centralized Units	0	2	0	2
TOTAL	178	63	55	296

GA Applications Processed by Region: July 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	21	6	5	32
NE Region 2	39	12	5	56
Central Region 3	53	22	29	104
SE Region 4	30	8	7	45
SW Region 5	35	13	9	57
Centralized Units	0	2	0	2
TOTAL	178	63	55	296

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015	July 2015	Change Fr. Last Year Cases	Percent
Bernalillo	6,074	6,005	6,490	6,363	6,522	6,494	6,386	6,294	6,452	6,863	6,842	6,991	6,408	334	5.5%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Chaves	660	664	718	685	673	684	700	674	667	695	676	683	653	-7	-1.1%
Cibola	201	193	231	242	264	247	265	251	253	272	277	267	232	31	15.4%
Colfax	54	56	58	63	68	66	64	50	67	61	65	57	50	-4	-7.4%
Curry	411	413	416	393	397	380	377	384	377	393	397	427	376	-35	-8.5%
De Baca	9	9	18	23	21	24	27	26	24	25	30	30	27	18	200.0%
Dona Ana	3,777	3,729	3,938	4,003	4,068	4,004	3,922	3,720	3,786	4,035	4,057	4,113	3,722	-55	-1.5%
Eddy	238	255	260	233	219	213	220	203	208	225	225	231	244	6	2.5%
Grant	186	188	245	209	217	206	201	180	196	195	195	200	139	-47	-25.3%
Guadalupe	25	34	32	33	33	34	36	34	25	23	19	20	15	-10	-40.0%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	24	21	22	22	16	17	28	28	28	25	21	29	29	5	20.8%
Lea	540	558	623	573	581	533	576	549	556	605	618	628	577	37	6.9%
Lincoln	111	110	121	141	133	130	119	117	123	138	142	136	133	22	19.8%
Los Alamos	11	11	12	11	12	10	11	9	12	14	14	14	21	10	90.9%
Luna	146	142	157	149	141	146	158	150	142	154	142	158	169	23	15.8%
McKinley	125	133	180	178	178	187	182	169	167	188	177	178	137	12	9.6%
Mora	17	17	19	20	22	15	12	11	12	14	16	16	12	-5	-29.4%
Otero	428	435	464	480	471	463	458	460	458	468	461	477	465	37	8.6%
Out of State	3	3	3	1	1	1	1	1	1	2	0	0	0	-3	-100.0%
Quay	22	25	23	29	35	32	24	24	22	27	21	26	25	3	13.6%
Rio Arriba	123	123	133	114	117	127	128	127	135	136	143	142	140	17	13.8%
Roosevelt	120	126	131	117	118	114	107	120	117	136	149	149	113	-7	-5.8%
San Juan	636	605	756	699	723	732	717	711	747	788	796	824	745	109	17.1%
San Miguel	319	310	286	343	365	357	343	345	346	357	361	360	313	-6	-1.9%
Sandoval	686	670	713	645	646	656	660	671	673	700	741	757	737	51	7.4%
Santa Fe	333	320	374	383	419	411	414	370	410	433	443	460	430	97	29.1%
Sierra	65	63	51	47	48	65	67	61	52	52	50	52	50	-15	-23.1%
Socorro	39	47	52	51	44	48	44	45	49	49	47	53	40	1	2.6%
Taos	91	89	100	90	96	95	87	88	92	98	102	97	81	-10	-11.0%
Torrance	73	77	67	73	74	70	61	61	63	63	65	68	75	2	2.7%
Union	7	7	7	7	8	9	9	9	9	9	10	10	9	2	28.6%
Valencia	502	480	532	502	517	514	511	511	515	562	550	577	543	41	8.2%
Totals	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784	17,805	17,852	18,230	16,710	654	4.1%

Source: Children Youth and Families Department

Child Care Assistance Eligibility Programs

MONTH	AUG'14	SEP'14	OCT'14	NOV'14	DEC'14	JAN'15	FEB'15	MAR'15	APR'15	MAY'15	JUNE'15	JULY'15
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,694	1,887	1,893	1,890	1,861	1,830	1,697	1,724	1,871	1,780	1,781	1,633
COST	\$764,547	\$763,225	\$846,366	\$837,139	\$828,334	\$772,268	\$743,402	\$788,010	\$868,525	\$807,234	\$749,551	\$787,585
TANF AVERAGE COST	\$451	\$404	\$447	\$443	\$445	\$422	\$438	\$457	\$464	\$454	\$421	\$482
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	139	139	134	153	155	170	182	186	196	189	200	181
COST	\$62,594	\$51,195	\$59,203	\$65,672	\$69,196	\$70,745	\$83,887	\$84,817	\$86,846	\$82,690	\$92,040	\$91,218
TRAN OFF TANF AVG COST	\$450	\$368	\$442	\$429	\$446	\$416	\$461	\$456	\$443	\$438	\$460	\$504
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	7,330	8,105	7,951	8,089	7,943	7,794	7,431	7,535	7,941	8,032	8,326	7,365
COST	\$3,252,127	\$3,088,000	\$3,518,430	\$3,514,892	\$3,466,510	\$3,096,046	\$3,142,824	\$3,433,818	\$3,578,241	\$3,600,726	\$3,348,691	\$3,433,466
TANF ELIGIBLE AVG COST	\$444	\$381	\$443	\$435	\$436	\$397	\$423	\$456	\$451	\$448	\$402	\$466
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	5,850	6,194	6,069	6,228	6,270	6,293	6,321	6,482	6,923	6,968	7,062	6,677
COST	\$2,369,758	\$2,168,501	\$2,295,516	\$2,333,389	\$2,379,418	\$2,334,419	\$2,417,543	\$2,517,583	\$2,679,916	\$2,679,303	\$2,629,102	\$2,782,976
INCOME ELIG AVG COST	\$405	\$350	\$378	\$375	\$379	\$371	\$382	\$388	\$387	\$385	\$372	\$417
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	905	907	875	887	855	828	822	857	874	883	861	854
COST	\$459,913	\$463,513	\$459,023	\$456,941	\$448,469	\$436,323	\$435,086	\$467,763	\$456,273	\$445,293	\$443,979	\$467,554
CPS AVG COST	\$508	\$511	\$525	\$515	\$525	\$527	\$529	\$546	\$522	\$504	\$516	\$547
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784	17,805	17,852	18,230	16,710
COST	\$6,908,940	\$6,534,435	\$7,178,539	\$7,208,033	\$7,191,927	\$6,709,801	\$6,822,742	\$7,291,991	\$7,669,801	\$7,615,246	\$7,263,363	\$7,562,800
ALL PROGRAMS AVG COST	\$434	\$379	\$424	\$418	\$421	\$397	\$415	\$434	\$431	\$427	\$398	\$453

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$973	\$1,265	\$1,605	\$194	\$1,460
2	\$1,311	\$1,705	\$2,163	\$357	\$1,967
3	\$1,650	\$2,144	\$2,722	\$511	\$2,475
4	\$1,988	\$2,584	\$3,280	\$649	\$2,982
5	\$2,326	\$3,024	\$3,838	\$771	\$3,489
6	\$2,665	\$3,464	\$4,396	\$925	\$3,998
7	\$3,003	\$3,904	\$4,955	\$1,022	\$4,505
8	\$3,341	\$4,344	\$5,513	\$1,169	\$5,012
+ 1	+\$339	+\$440	+\$559	+\$146	+\$509

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 103 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$973	\$827	\$266	\$39	\$227	\$245
2	\$1,311	\$1,114	\$357	\$53	\$304	\$329
3	\$1,650	\$1,403	\$447	\$67	\$380	\$412
4	\$1,988	\$1,690	\$539	\$80	\$459	\$496
5	\$2,326	\$1,977	\$630	\$94	\$536	\$580
6	\$2,665	\$2,265	\$721	\$108	\$613	\$664
7	\$3,003	\$2,553	\$812	\$121	\$691	\$748
8	\$3,341	\$2,840	\$922	\$138	\$784	\$849
1	+\$339	+\$288	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

D 017 Revised 08/6/2014

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2015 thru March 31, 2016

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,354.00	1,864.00	2,354.00	2,453.00	2,943.00
2	1,832.00	2,523.00	3,186.00	3,319.00	3,989.00
3	2,311.00	3,181.00	4,019.00	4,186.00	5,023.00
4	2,789.00	3,840.00	4,850.00	5,053.00	6,063.00
5	3,268.00	4,499.00	5,682.00	5,919.00	7,103.00
6	3,746.00	5,157.00	6,515.00	6,786.00	8,143.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
DIVISION**

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2015 thru March 31, 2016

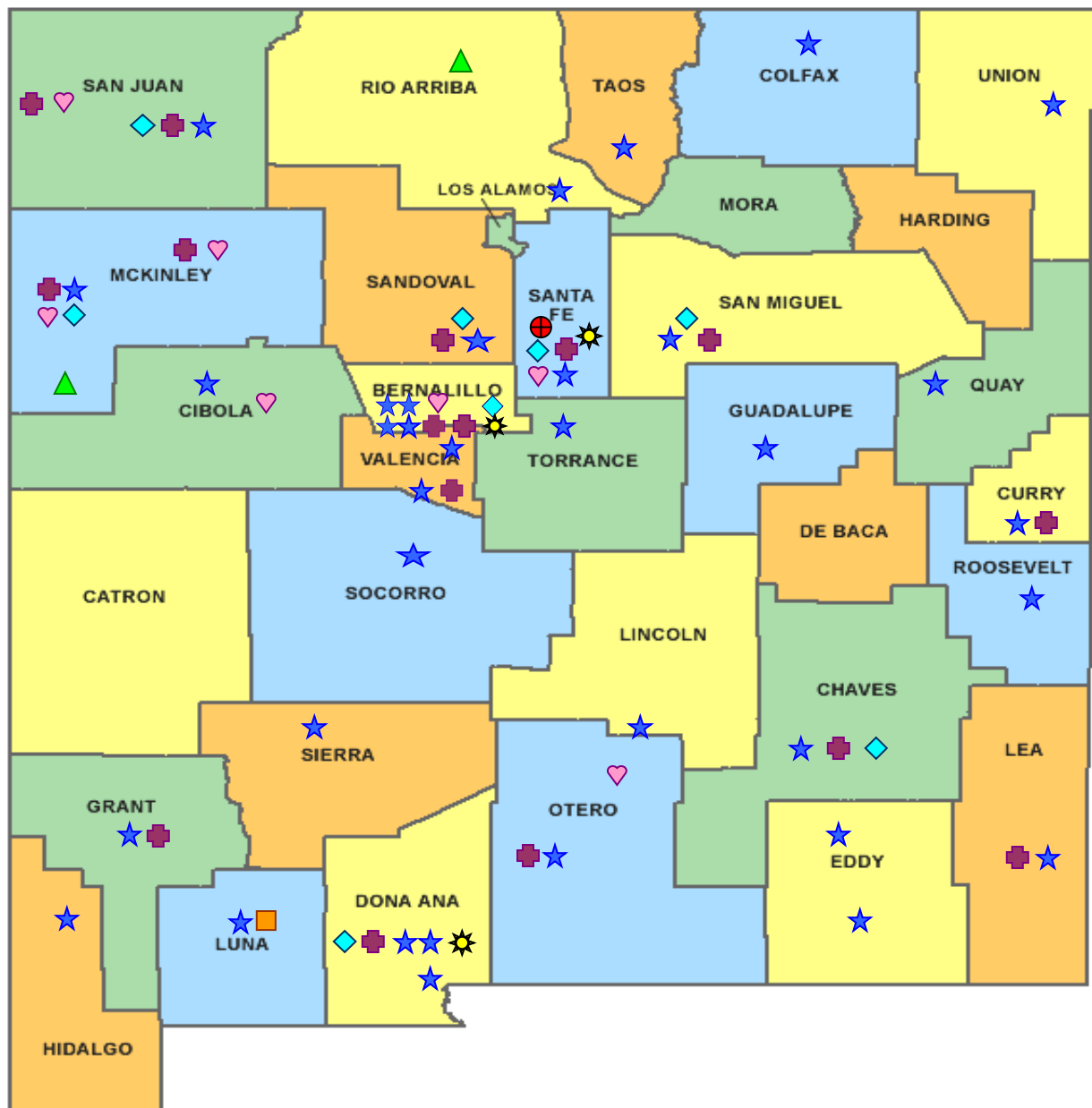
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,248.00	22,368.00	28,248.00	29,436.00	35,316.00
2	21,984.00	30,276.00	38,232.00	39,828.00	47,868.00
3	27,732.00	38,172.00	48,228.00	50,232.00	60,276.00
4	33,468.00	46,080.00	58,200.00	60,636.00	72,756.00
5	39,216.00	53,988.00	68,184.00	71,028.00	85,236.00
6	44,952.00	61,884.00	78,180.00	81,432.00	97,716.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)











**MEDICAL ASSISTANCE
DIVISION**



HUMAN SERVICES

DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx