



HUMAN SERVICES  
DEPARTMENT

# Monthly Statistical Report July 2014

## Highlights

- The SNAP caseload in July 2014 was 207,171, a 3.9 percent increase from one year ago. SNAP caseload has risen by 2,694 cases, or 3.6 percent, since last month.
- The TANF caseload was 14,154 in July 2014, a 3.2 percent decrease from July 2013. The TANF caseload had 586 more cases than June 2014, an increase of 2.4 percent.
- The caseload for General Assistance was 2,700 in July 2014, a decrease of 21.9 percent from one year ago and an increase of 120 cases from last month.

***Susana Martinez, Governor***  
***Sidonie Squier, Cabinet Secretary***

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Centralized Units include the following offices: Albuquerque Indian Hospital; ASD Restitutions; CSED; Customer Service; Lincoln County CSU; Mescalero; MRP; North Processing Center; Quality Assessment Bureau; San Miguel County CSU; SIPI; SMU Lincoln; SMU Torrance; South Processing Center; St. Vincent's; Torrance County CSU; Zuni.

Tallies include data from ISD2 and aspen.

***The Mission of the Human Services  
Department***

*To reduce the impact of poverty on  
people living in New Mexico by  
providing support services that help  
families break the cycle of  
dependency on public assistance*

**Charissa Saavedra, Deputy Secretary  
Brent Earnest, Deputy Secretary**

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**Marilyn Martinez, Acting Division Director  
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**We've moved!**

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

## Program Summary for July 2014

			Percent Change					Percent Change			
	Jul13	Jun 14	Jul 14	Jul 13 – Jul 14	Jun 14 – Jul 14		Jul13	Jun 14	Jul 14	Jul 13 – Jul 14	Jun 14 – Jul 14
<b>Supplemental Nutrition Assistance Program (SNAP)</b>						<b>State SNAP Benefits Supplement</b>					
Expenditures	\$56,618,469	\$52,521,795	\$54,273,453	-4.1%	3.3%	Expenditures	\$48,040	\$84,329	\$88,859	85.0%	5.4%
Cases	199,900	199,477	207,171	3.6%	3.9%	Cases	5,767	9,264	9,635	67.1%	4.0%
Individuals	441,659	440,214	454,997	3.0%	3.4%						
Adults	244,601	240,723	249,711	2.1%	3.7%	<b>Education Works</b>					
Children	197,058	199,491	205,286	4.2%	2.9%	Expenditures	\$86,240	\$61,035	\$74,772	-13.3%	22.5%
Apps processed	16,421	11,350	12,584	-23.4%	10.9%	Cases	277	199	229	-17.3%	15.1%
Approvals	13,298	11,094	11,377	-14.4%	2.6%	Individuals	793	593	666	-16.0%	12.3%
						Adults	309	231	263	-14.9%	13.9%
<b>Temporary Assistance to Needy Families (TANF)</b>						Children	616	450	403	-16.7%	11.3%
Expenditures	\$4,107,532	\$3,736,990	\$3,859,526	-6.0%	3.3%	<b>State Supplement for Residential Care</b>					
Cases	14,619	13,816	14,154	-3.2%	2.4%	Expenditures	\$4,400	\$4,900	\$4,700	6.8%	-4.1%
Individuals	33,957	35,890	36,967	8.9%	3.0%	Cases	42	49	48	14.3%	-2.0%
Adults	12,409	9,852	10,245	-17.4%	4.0%	Individuals	42	48	47	11.9%	-2.1%
Children	21,548	26,038	26,712	24.0%	2.6%	Adults	42	48	47	11.9%	-2.1%
Apps Processed	4,447	1,432	2,274	-48.9%	58.8%						
Approvals	2,088	1,254	1,371	-34.3%	9.3%	<b>Refugee Assistance</b>					
<b>General Assistance (GA)</b>						Expenditures	\$12,013	\$14,783	\$11,679	-2.8%	-21.0%
Expenditures	\$868,094	\$652,021	\$684,641	-21.1%	5.0%	Cases	23	67	65	182.6%	-3.0%
Cases	3,459	2,580	2,700	-21.9%	4.7%	Individuals	27	70	68	151.9%	-2.9%
Individuals	3,540	2,648	2,767	-21.8%	4.5%	Adults	27	70	68	151.9%	-2.9%
Adults	3,318	2,464	2,573	-22.4%	4.4%						
Children	222	184	194	-12.7%	5.4%						
Apps Processed	1,228	211	263	-78.6%	24.6%	<b>Medicaid</b>				<b>Percent Change</b>	
Approvals	237	167	183	-22.8%	9.6%		Apr 13	Mar 14	Apr 14	Apr 13 – Apr 14	Mar 14 – Apr 14
						Expenditures*	\$290,579,957	\$333,938,771	\$349,777,353	20.4%	4.7%
						Eligible	528,260	665,387	678,576	28.5%	2.0%
						Adults	191,350	320,730	332,947	74.0%	3.8%
						Children	336,910	344,657	345,629	2.6%	0.3%

All expenditures are unreconciled and subject to change.

\*Medicaid expenditures as of date of payment.

<b>Expenditures Year to Date</b>			
	<b>SFY 2015</b>	<b>FFY 2014</b>	<b>CY 2014</b>
Supplemental Nutrition Assistance Program (SNAP)	\$54,272,910	\$520,339,300	\$360,899,318
Temporary Assistance for Needy Families (TANF)	\$3,859,526	\$37,934,897	\$26,082,157
General Assistance	\$684,641	\$7,462,679	\$4,830,630
Education Works	\$74,772	\$859,237	\$534,581

<b>DEMOGRAPHIC PROFILE</b>					
	<b>SNAP</b>	<b>TANF</b>	<b>General Assistance</b>	<b>Education Works</b>	<b>Refugee Cash Assistance</b>
<b>Average # persons per case:</b>	2.26	2.61	1.02	2.91	1.05
<b>Gender of Recipients:</b>					
Male	206,219	15,553	1,592	252	47
Female	248,778	21,414	1,175	414	21
<b>Ethnicity:</b>					
Hispanic	263,230	26,171	1,564	429	48
Not Hispanic	191,767	10,796	1,203	237	20
<b>Race:</b>					
Native American or Alaskan Native	74,489	2,877	180	64	0
Asian	5,348	404	23	16	0
African American	10,850	1,318	92	33	7
Native Hawaiian or Pacific Islander	674	24	2	0	0
White	358,824	31,979	2,439	549	48
Unknown/not declared	3,162	181	17	0	4
More than one race	1,649	183	14	4	9

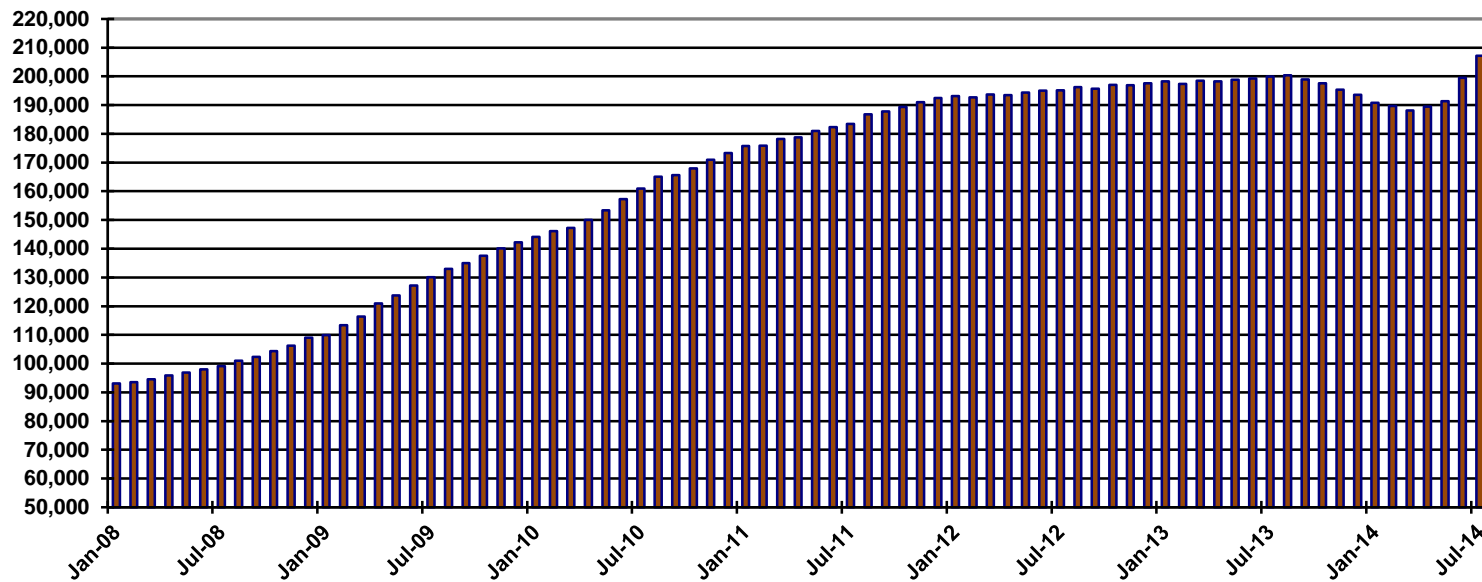
### Supplemental Nutrition Assistance Program (SNAP) Cases by Administrative Office

Office	Jul-13	Jun-14	Jul-14	Jul 13 – Jul 14		Jun 14 – Jul 14	
				# change	% change	# change	% change
Chaves	6,648	6,998	7,152	504	7.6%	154	2.2%
Cibola	3,282	3,038	3,217	-65	-2.0%	179	5.9%
Colfax	1,225	1,470	1,498	273	22.3%	28	1.9%
Curry	4,027	3,902	4,074	47	1.2%	172	4.4%
East Dona Ana	7,025	7,684	7,825	800	11.4%	141	1.8%
Eddy Artesia	1,295	1,274	1,309	14	1.1%	35	2.7%
Eddy Carlsbad	2,916	2,886	3,008	92	3.2%	122	4.2%
Grant	3,064	3,547	3,725	661	21.6%	178	5.0%
Guadalupe	724	869	808	84	11.6%	-61	-7.0%
Hidalgo	471	420	419	-52	-11.0%	-1	-0.2%
Lea	4,011	3,721	4,018	7	0.2%	297	8.0%
Lincoln	1,715	1,716	1,793	78	4.5%	77	4.5%
Luna	3,734	4,073	4,245	511	13.7%	172	4.2%
McKinley	9,107	8,063	8,676	-431	-4.7%	613	7.6%
Northeast Bernalillo	19,163	17,489	16,625	-2,538	-13.2%	-864	-4.9%
Northwest Bernalillo	15,025	16,175	11,798	-3,227	-21.5%	-4,377	-27.1%
Otero	4,383	4,418	4,640	257	5.9%	222	5.0%
Quay	1,212	1,298	1,288	76	6.3%	-10	-0.8%
Rio Arriba	7,147	7,519	7,674	527	7.4%	155	2.1%
Roosevelt	1,403	1,339	1,412	9	0.6%	73	5.5%
San Juan	11,140	10,976	11,116	-24	-0.2%	140	1.3%
San Miguel	5,038	4,781	4,956	-82	-1.6%	175	3.7%
Sandoval	9,286	9,186	10,045	759	8.2%	859	9.4%
Santa Fe	9,880	9,953	10,378	498	5.0%	425	4.3%
Sierra	2,449	2,709	2,748	299	12.2%	39	1.4%
Socorro	2,668	2,854	2,930	262	9.8%	76	2.7%
South Dona Ana	7,632	7,882	8,136	504	6.6%	254	3.2%
Southeast Bernalillo	11,840	9,261	14,204	2,364	20.0%	4,943	53.4%
Southwest Bernalillo	17,147	16,372	19,427	2,280	13.3%	3,055	18.7%
Taos	3,915	4,039	4,137	222	5.7%	98	2.4%
Torrance	2,596	2,887	3,158	562	21.6%	271	9.4%
Union	213	11	19	-194	-91.1%	8	72.7%
Valencia North	5,588	5,336	5,703	115	2.1%	367	6.9%
Valencia South	3,088	3,471	3,462	374	12.1%	-9	-0.3%
West Dona Ana	9,821	9,760	10,026	205	2.1%	266	2.7%
Centralized Units	22	2,100	1,522	1,500	6818.2%	-578	-27.5%
<b>TOTAL</b>	<b>199,900</b>	<b>199,477</b>	<b>207,171</b>	<b>7,271</b>	<b>3.6%</b>	<b>7,694</b>	<b>3.9%</b>

**Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

Region	Jul-13	Jun-14	Jul-14	Jul 13 – Jul 14		Jun 14 – Jul 14	
				# change	% change	# change	% change
NW Region 1	41,491	40,070	42,219	728	1.8%	2149	5.4%
NE Region 2	27,418	27,773	28,662	1,244	4.5%	889	3.2%
Central Region 3	65,771	62,184	65,212	-559	-0.8%	3,028	4.9%
SE Region 4	22,236	22,287	23,069	833	3.7%	782	3.5%
SW Region 5	42,962	45,063	46,487	3,525	8.2%	1,424	3.2%
Centralized Units	22	2,100	1,522	1,500	6818.2%	-578	-27.5%
<b>TOTAL</b>	<b>199,900</b>	<b>199,477</b>	<b>207,171</b>	<b>7,271</b>	<b>3.6%</b>	<b>7,694</b>	<b>3.9%</b>

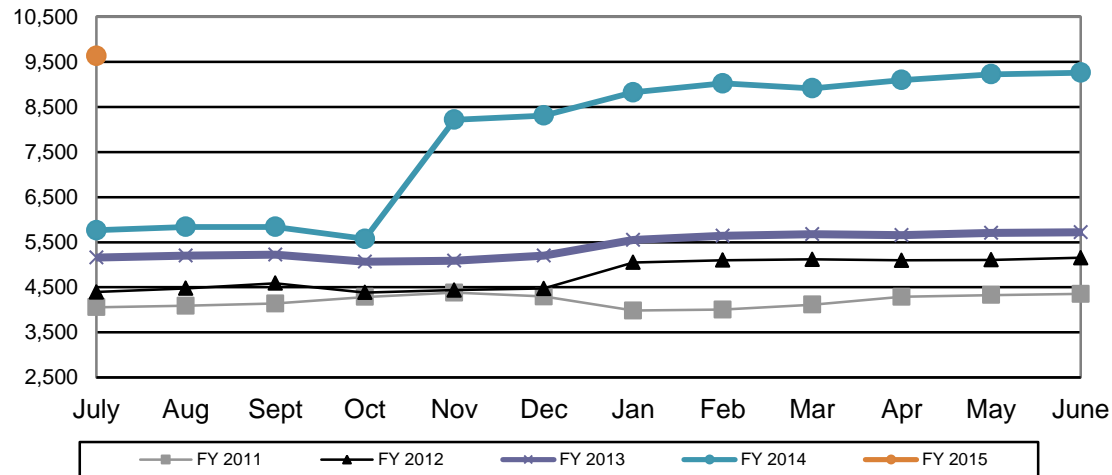
**SNAP Cases Per Month**



### State SNAP Benefits Supplement

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859
<b>Aug</b>	<b>4,088</b>	<b>\$50,502</b>	<b>4,477</b>	<b>\$35,360</b>	<b>5,200</b>	<b>\$42,797</b>	<b>5,841</b>	<b>\$48,417</b>		
Sept	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732		
<b>Oct</b>	<b>4,284</b>	<b>\$52,530</b>	<b>4,384</b>	<b>\$34,850</b>	<b>5,071</b>	<b>\$41,752</b>	<b>5,575</b>	<b>\$46,610</b>		
Nov	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564		
<b>Dec</b>	<b>4,296</b>	<b>\$52,649</b>	<b>4,474</b>	<b>\$35,619</b>	<b>5,202</b>	<b>\$42,829</b>	<b>8,310</b>	<b>\$71,839</b>		
Jan	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933		
<b>Feb</b>	<b>4,006</b>	<b>\$31,970</b>	<b>5,102</b>	<b>\$41,900</b>	<b>5,645</b>	<b>\$46,700</b>	<b>9,024</b>	<b>\$84,758</b>		
Mar	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597		
<b>April</b>	<b>4,290</b>	<b>\$34,599</b>	<b>5,099</b>	<b>\$41,988</b>	<b>5,654</b>	<b>\$47,118</b>	<b>9,098</b>	<b>\$84,599</b>		
May	4,236	\$34,892	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035		
<b>June</b>	<b>4,351</b>	<b>\$29,199</b>	<b>5,154</b>	<b>\$42,442</b>	<b>5,720</b>	<b>\$47,625</b>	<b>9,264</b>	<b>\$84,239</b>		
<b>TOTAL</b>	<b>50,314</b>	<b>\$528,062</b>	<b>57,390</b>	<b>\$465,713</b>	<b>64,891</b>	<b>\$536,884</b>	<b>93,907</b>	<b>\$830,454</b>	<b>9,635</b>	<b>\$88,859</b>
<b>Monthly average</b>	<b>4,193</b>	<b>\$44,005</b>	<b>4,783</b>	<b>\$38,809</b>	<b>5,408</b>	<b>\$44,740</b>	<b>7,526</b>	<b>\$69,204</b>	<b>9,635</b>	<b>\$88,859</b>

State SNAP Benefits Supplement Cases by State Fiscal Year



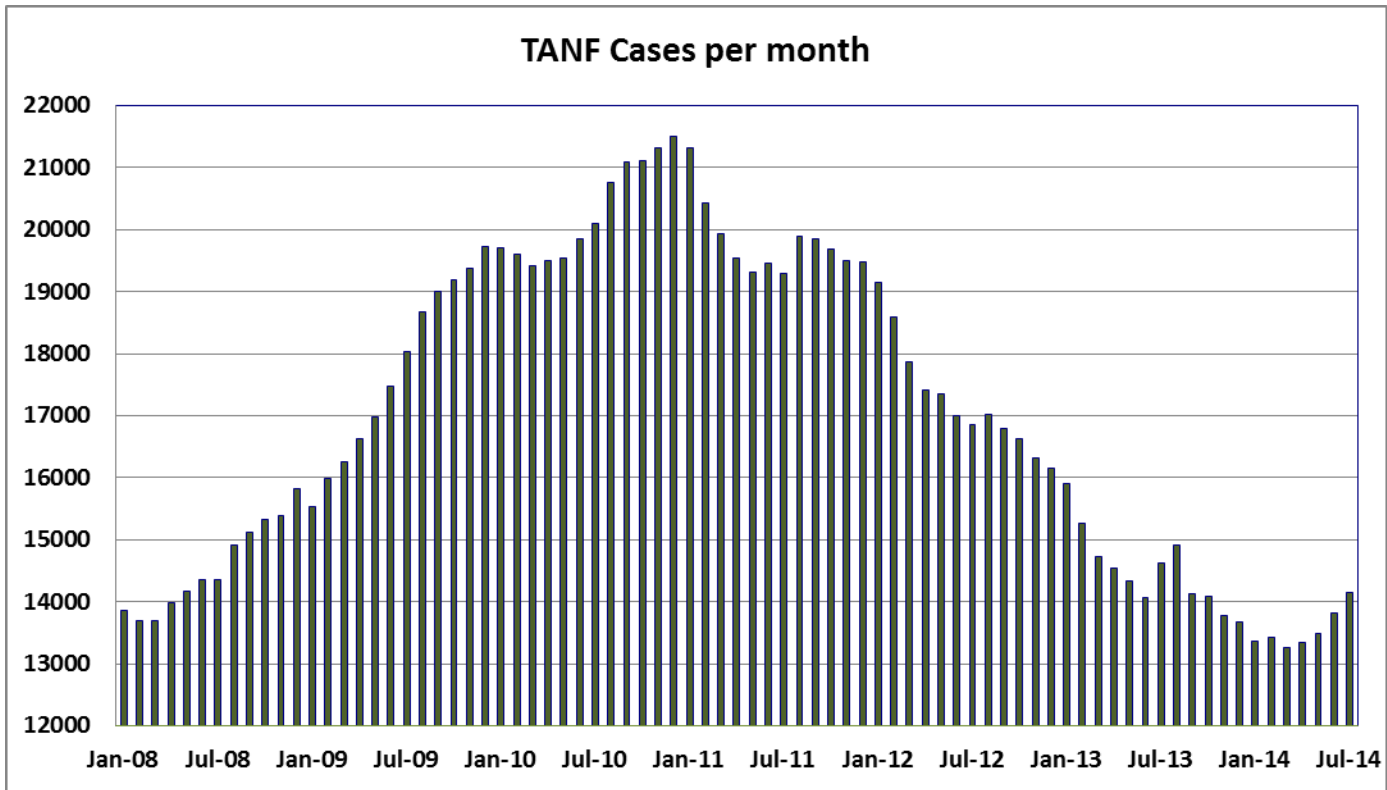
## Temporary Assistance of Needy Families (TANF) Cases by Administrative Office

Office	Jul-13	Jun-14	Jul-14	Jul 13 – Jul 14		Jun 14 – Jul 14	
				# change	% change	# change	% change
Chaves	582	596	592	10	1.7%	-4	-0.7%
Cibola	239	209	211	-28	-11.7%	2	1.0%
Colfax	97	98	98	1	1.0%	0	0.0%
Curry	447	503	534	87	19.5%	31	6.2%
East Dona Ana	623	685	696	73	11.7%	11	1.6%
Eddy Artesia	137	99	108	-29	-21.2%	9	9.1%
Eddy Carlsbad	281	252	249	-32	-11.4%	-3	-1.2%
Grant	178	225	236	58	32.6%	11	4.9%
Guadalupe	49	44	41	-8	-16.3%	-3	-6.8%
Hidalgo	40	26	28	-12	-30.0%	2	7.7%
Lea	398	336	362	-36	-9.0%	26	7.7%
Lincoln	159	131	137	-22	-13.8%	6	4.6%
Luna	309	275	280	-29	-9.4%	5	1.8%
McKinley	99	89	102	3	3.0%	13	14.6%
Northeast Bernalillo	1,147	1,087	995	-152	-13.3%	-92	-8.5%
Northwest Bernalillo	1,047	1,122	917	-130	-12.4%	-205	-18.3%
Otero	306	284	303	-3	-1.0%	19	6.7%
Quay	94	92	86	-8	-8.5%	-6	-6.5%
Rio Arriba	853	518	513	-340	-39.9%	-5	-1.0%
Roosevelt	115	116	138	23	20.0%	22	19.0%
San Juan	233	232	230	-3	-1.3%	-2	-0.9%
San Miguel	317	266	263	-54	-17.0%	-3	-1.1%
Sandoval	560	613	653	93	16.6%	40	6.5%
Santa Fe	590	599	606	16	2.7%	7	1.2%
Sierra	134	114	117	-17	-12.7%	3	2.6%
Socorro	153	181	182	29	19.0%	1	0.6%
South Dona Ana	1,041	958	965	-76	-7.3%	7	0.7%
Southeast Bernalillo	998	752	1,046	48	4.8%	294	39.1%
Southwest Bernalillo	1,425	1,287	1,462	37	2.6%	175	13.6%
Taos	139	153	164	25	18.0%	11	7.2%
Torrance	232	229	223	-9	-3.9%	-6	-2.6%
Union	18	4	5	-13	-72.2%	1	25.0%
Valencia North	393	383	420	27	6.9%	37	9.7%
Valencia South	205	246	236	31	15.1%	-10	-4.1%
West Dona Ana	981	960	937	-44	-4.5%	-23	-2.4%
Centralized Units	0	52	19	19		-33	-63.5%
TOTAL	14,619	13,816	14,154	-465	-3.2%	338	2.4%



### Temporary Assistance of Needy Families (TANF) Cases by Region

Region	Jul-13	Jun-14	Jul-14	Jul 13 – Jul 14		Jun 14 – Jul 14	
				# change	% change	# change	% change
NW Region 1	1,729	1,772	1,852	123	7.1%	80	4.5%
NE Region 2	2,014	1,638	1,649	-365	-18.1%	11	0.7%
Central Region 3	4,617	4,248	4,420	-197	-4.3%	172	4.0%
SE Region 4	2,103	2,038	2,110	7	0.3%	72	3.5%
SW Region 5	4,156	4,068	4,104	-52	-1.3%	36	0.9%
Centralized Units	0	52	19	19	0.0%	-33	-63.5%
<b>TOTAL</b>	<b>14,619</b>	<b>13,816</b>	<b>14,154</b>	<b>-465</b>	<b>-3.2%</b>	<b>338</b>	<b>2.4%</b>



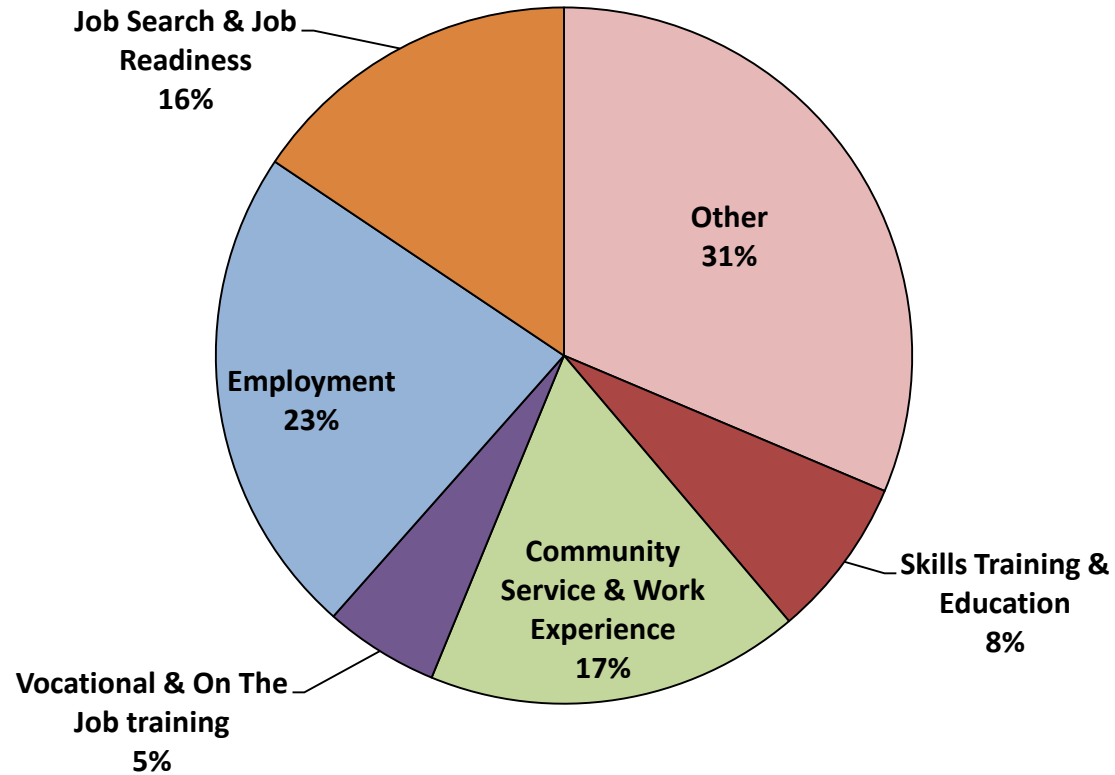
**Intensive Case Management, Recovery and Employment (ICARE)**

The ICARE program is a pilot program in Albuquerque which is designed to address substance use barriers to employment in TANF Recipients.

It is a new approach that combines 12 weeks of Intensive Case Management with job readiness classes and job development. TANF recipients identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the ICARE program. The program includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF recipients.

	<b>Jul-13</b>	<b>Aug-13</b>	<b>Sep-13</b>	<b>Oct-13</b>	<b>Nov-13</b>	<b>Dec-13</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Mar-14</b>	<b>Apr-14</b>	<b>May-14</b>	<b>Jun-14</b>
<b>ICARE Expenditures</b>	\$28,056	\$66,751	\$107,403	\$34,786	\$142,633	\$95,664	\$27,677	\$148,154	\$70,063	\$152,947	\$96,771	\$222,332
<b># of Screenings for Substance Use</b>	501	1,222	693	936	509	520	508	390	523	587	451	16
<b># of Referrals to ICARE resulting from screenings</b>	37	76	62	38	23	16	22	22	55	110	27	8

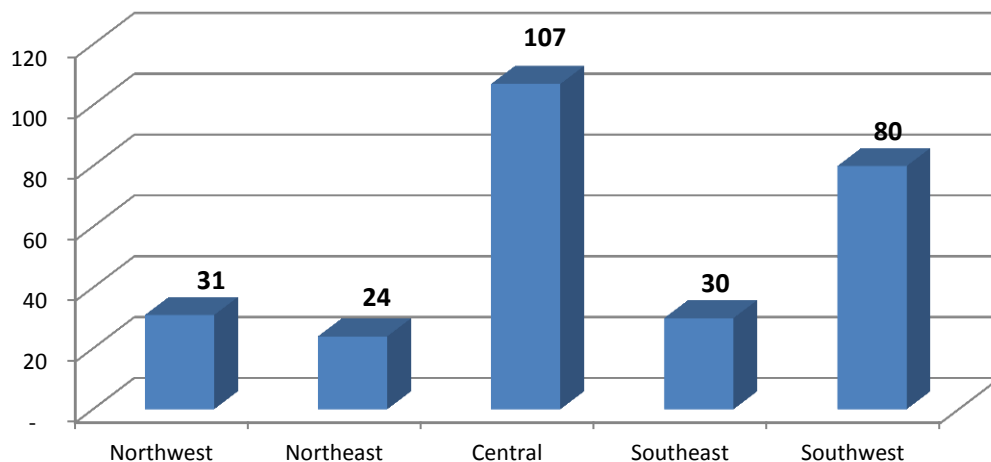
**NM Works Activity Placements on July 31, 2014 as reported by SL Start \*\***



\*\*Data preliminary and subject to later revision.

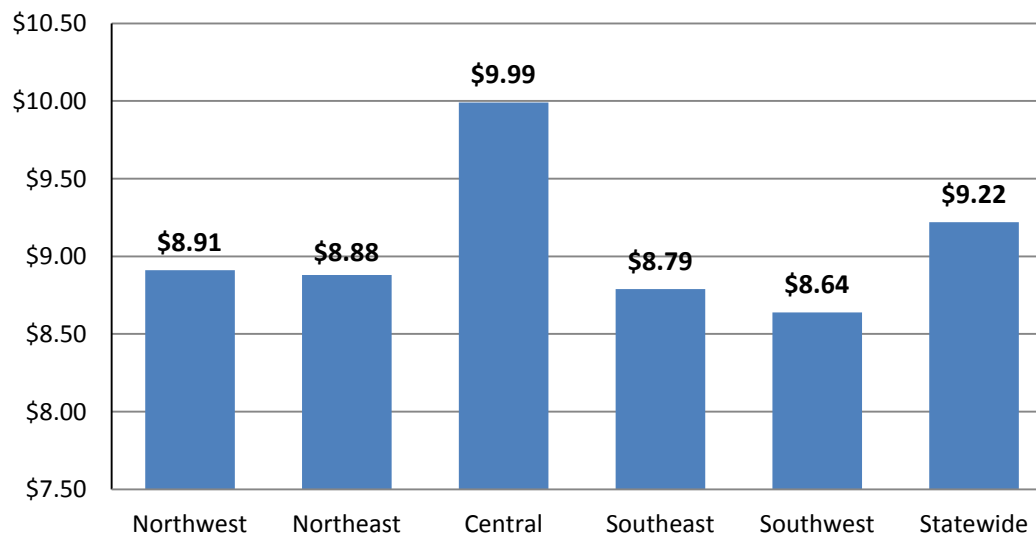
Placements may be duplicated as some individuals may work more than one activity or job.

**Number of New Employments in July, by region, as reported by SL Start**  
**Statewide Total: 272**



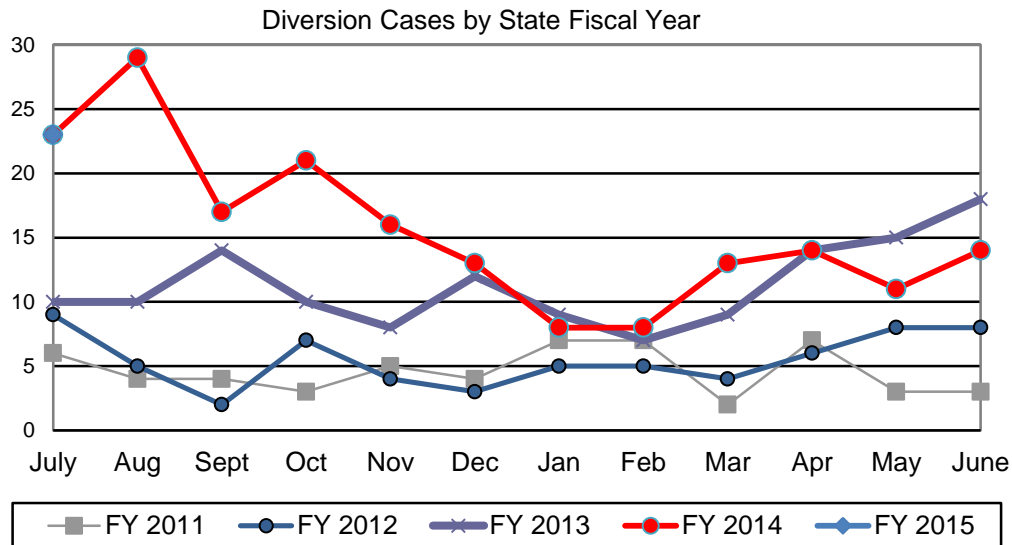
Employment placements may be duplicated as some individuals may work more than one job.

**Average Starting Hourly Wage of July TANF Employments, as reported by SL Start**



## TANF Diversion Payments

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	6	\$12,000	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098
Aug	4	\$8,000	5	\$12,500	10	\$19,000	29	\$54,500		
Sept	4	\$7,000	2	\$4,000	14	\$31,500	17	\$36,500		
Oct	3	\$4,500	7	\$12,500	10	\$18,000	21	\$42,500		
Nov	5	\$9,500	4	\$7,000	8	\$15,000	16	\$28,953		
Dec	4	\$10,000	3	\$5,500	12	\$25,000	13	\$25,500		
Jan	7	\$13,500	5	\$10,500	9	\$17,500	8	\$16,000		
Feb	7	\$13,500	5	\$11,500	7	\$13,500	8	\$16,994		
Mar	2	\$4,000	4	\$7,000	9	\$17,500	13	\$27,396		
April	7	\$14,350	6	\$10,000	14	\$30,000	14	\$28,000		
May	3	\$4,500	8	\$17,000	15	\$30,500	11	\$20,500		
June	3	\$6,500	8	\$20,000	18	\$37,000	14	\$29,911		
<b>TOTAL</b>	<b>55</b>	<b>\$107,350</b>	<b>66</b>	<b>\$137,000</b>	<b>136</b>	<b>\$274,500</b>	<b>187</b>	<b>\$283,254</b>	<b>23</b>	<b>\$48,098</b>
<b>Monthly average</b>	<b>5</b>	<b>\$8,946</b>	<b>6</b>	<b>\$11,417</b>	<b>11</b>	<b>\$22,875</b>	<b>16</b>	<b>\$31,938</b>	<b>23</b>	<b>\$48,098</b>

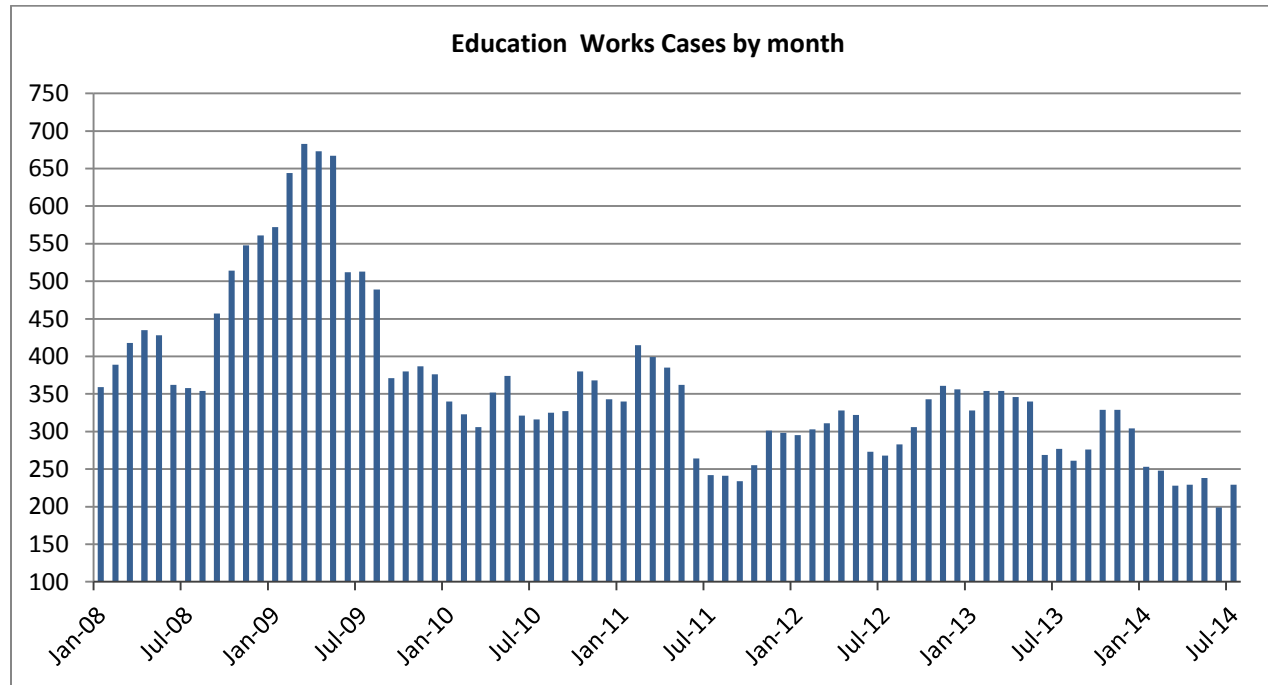


## Education Works Cases by Administrative Office

Office	Jul-13	Jun-14	Jul-14	Jul 13 – Jul 14		Jun 14 – Jul 14	
				# change	% change	# change	% change
Chaves	0	2	4	4	400.0%	2	100.0%
Cibola	4	4	3	-1	-25.0%	-1	-25.0%
Colfax	3	1	1	-2	-66.7%	0	0.0%
Curry	2	2	2	0	0.0%	0	0.0%
East Dona Ana	14	9	11	-3	-21.4%	2	22.2%
Eddy Artesia	0	1	1	1	100.0%	0	0.0%
Eddy Carlsbad	5	0	0	-5	-100.0%	0	0.0%
Grant	8	9	13	5	62.5%	4	44.4%
Guadalupe	0	0	0	0	0.0%	0	0.0%
Hidalgo	0	0	0	0	0.0%	0	0.0%
Lea	5	1	1	-4	-80.0%	0	0.0%
Lincoln	0	0	0	0	0.0%	0	0.0%
Luna	4	7	8	4	100.0%	1	14.3%
McKinley	0	0	0	0	0.0%	0	0.0%
Northeast Bernalillo	59	32	37	-22	-37.3%	5	15.6%
Northwest Bernalillo	26	21	25	-1	-3.8%	4	19.0%
Otero	1	2	3	2	200.0%	1	50.0%
Quay	0	1	2	2	200.0%	1	100.0%
Rio Arriba	4	2	4	0	0.0%	2	100.0%
Roosevelt	1	0	0	-1	-100.0%	0	0.0%
San Juan	1	1	1	0	0.0%	0	0.0%
San Miguel	4	14	14	10	250.0%	0	0.0%
Sandoval	26	8	9	-17	-65.4%	1	12.5%
Santa Fe	4	6	8	4	100.0%	2	33.3%
Sierra	0	2	2	2	200.0%	0	0.0%
Socorro	3	0	0	-3	-100.0%	0	0.0%
South Dona Ana	3	9	8	5	166.7%	-1	-11.1%
Southeast Bernalillo	38	16	18	-20	-52.6%	2	12.5%
Southwest Bernalillo	16	15	17	1	6.3%	2	13.3%
Taos	4	2	1	-3	-75.0%	-1	-50.0%
Torrance	10	6	7	-3	-30.0%	1	16.7%
Union	0	0	0	0	0.0%	0	0.0%
Valencia North	5	2	4	-1	-20.0%	2	100.0%
Valencia South	4	2	0	-4	-100.0%	-2	-100.0%
West Dona Ana	23	21	24	1	4.3%	3	14.3%
Centralized Units	0	2	2	2	200%	0	0%
TOTAL	277	199	229	-48	-17.3%	30	15.1%

### Education Works Cases by Region

Region	Jul-13	Jun-14	Jul-14	Jul 13 – Jul 14		Jun 14 – Jul 14	
				# change	% change	Jul-13	Jun-14
NW Region 1	40	17	17	-23	-57.5%	0	0.0%
NE Region 2	19	25	28	9	47.4%	3	12.0%
Central Region 3	149	90	104	-45	-30.2%	14	15.6%
SE Region 4	13	7	10	-3	-23.1%	3	42.9%
SW Region 5	56	59	69	13	23.2%	10	16.9%
Centralized Units	0	1	1	1	100.0%	0	0.0%
<b>TOTAL</b>	<b>277</b>	<b>199</b>	<b>229</b>	<b>-48</b>	<b>-17.3%</b>	<b>30</b>	<b>15.1%</b>



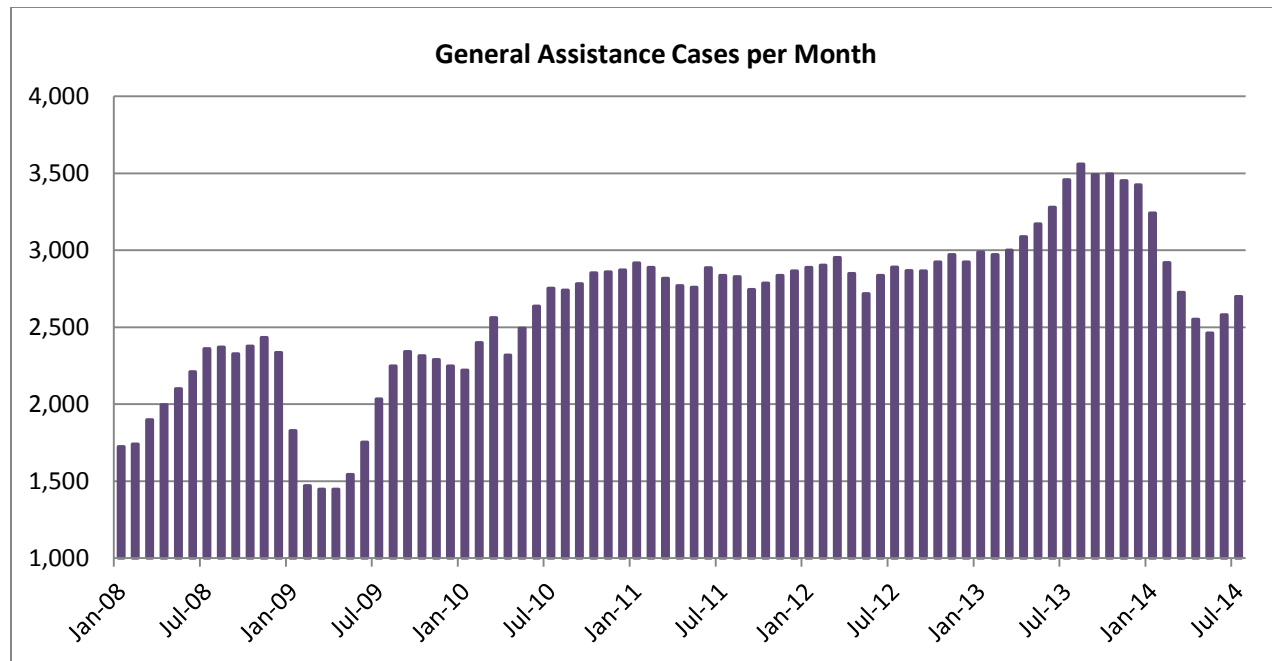
## General Assistance (GA) Cases by Administrative Office

Office				Jul 13 – Jul 14		Jun 14 – Jul 14	
	Jul-13	Jun-14	Jul-14	# change	% change	Jul-13	Jun-14
Chaves	101	60	66	-35	-34.7%	6	10.0%
Cibola	73	37	37	-36	-49.3%	0	0.0%
Colfax	30	44	47	17	56.7%	3	6.8%
Curry	80	53	62	-18	-22.5%	9	17.0%
East Dona Ana	88	86	86	-2	-2.3%	0	0.0%
Eddy Artesia	31	15	17	-14	-45.2%	2	13.3%
Eddy Carlsbad	80	52	55	-25	-31.3%	3	5.8%
Grant	68	61	68	0	0.0%	7	11.5%
Guadalupe	26	26	28	2	7.7%	2	7.7%
Hidalgo	11	8	6	-5	-45.5%	-2	-25.0%
Lea	43	38	34	-9	-20.9%	-4	-10.5%
Lincoln	36	26	23	-13	-36.1%	-3	-11.5%
Luna	44	36	33	-11	-25.0%	-3	-8.3%
McKinley	18	14	16	-2	-11.1%	2	14.3%
Northeast Bernalillo	421	313	279	-142	-33.7%	-34	-10.9%
Northwest Bernalillo	334	238	163	-171	-51.2%	-75	-31.5%
Otero	66	40	40	-26	-39.4%	0	0.0%
Quay	34	35	35	1	2.9%	0	0.0%
Rio Arriba	312	147	154	-158	-50.6%	7	4.8%
Roosevelt	13	8	7	-6	-46.2%	-1	-12.5%
San Juan	75	59	60	-15	-20.0%	1	1.7%
San Miguel	115	116	118	3	2.6%	2	1.7%
Sandoval	120	111	122	2	1.7%	11	9.9%
Santa Fe	251	195	201	-50	-19.9%	6	3.1%
Sierra	40	25	23	-17	-42.5%	-2	-8.0%
Socorro	57	43	49	-8	-14.0%	6	14.0%
South Dona Ana	46	43	49	3	6.5%	6	14.0%
Southeast Bernalillo	176	133	237	61	34.7%	104	78.2%
Southwest Bernalillo	233	190	226	-7	-3.0%	36	18.9%
Taos	95	61	58	-37	-38.9%	-3	-4.9%
Torrance	26	46	55	29	111.5%	9	19.6%
Union	8	0	0	-8	-100.0%	0	0.0%
Valencia North	104	55	60	-44	-42.3%	5	9.1%
Valencia South	43	49	52	9	20.9%	3	6.1%
West Dona Ana	161	108	130	-31	-19.3%	22	20.4%
Centralized Units	0	9	4	4	400.0%	-5	-55.6%
TOTAL	3,459	2,580	2,700	-759	-21.9%	120	4.7%



### General Assistance (GA) Cases by Region

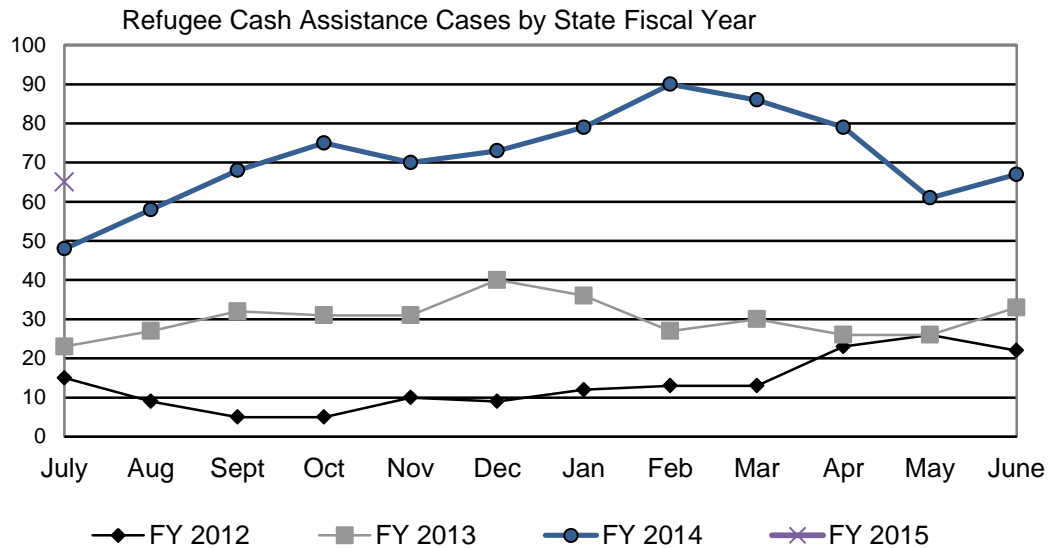
Region	Jul-13	Jun-14	Jul-14	Jul 13 – Jul 14		Jun 14 – Jul 14	
				# change	% change	Jul-13	Jun-14
NW Region 1	433	325	347	-86	-19.9%	22	6.8%
NE Region 2	811	563	578	-233	-28.7%	15	2.7%
Central Region 3	1,190	920	960	-230	-19.3%	40	4.3%
SE Region 4	408	287	304	-104	-25.5%	17	5.9%
SW Region 5	617	476	507	-110	-17.8%	31	6.5%
Centralized Units	0	9	4	4	900.0%	-5	-55.6%
<b>TOTAL</b>	<b>3,459</b>	<b>2,580</b>	<b>2,700</b>	<b>-759</b>	<b>-21.9%</b>	<b>120</b>	<b>4.7%</b>



GA Interim Assistance Reimbursements								
	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	77	\$224,022	105	\$254,087	87	\$185,368	67	\$144,679
<b>August</b>	<b>100</b>	<b>\$256,766</b>	<b>88</b>	<b>\$248,471</b>	<b>70</b>	<b>\$184,639</b>		
<i>September</i>	68	\$159,712	101	\$233,341	102	\$268,243		
<b>October</b>	<b>60</b>	<b>\$158,539</b>	<b>101</b>	<b>\$293,784</b>	<b>87</b>	<b>\$165,578</b>		
<i>November</i>	60	\$158,596	72	\$193,152	65	\$139,197		
<b>December</b>	<b>74</b>	<b>\$183,600</b>	<b>84</b>	<b>\$236,221</b>	<b>49</b>	<b>\$147,853</b>		
<i>January</i>	91	\$341,348	79	\$209,922	63	\$178,944		
<b>February</b>	<b>113</b>	<b>\$307,090</b>	<b>77</b>	<b>\$178,441</b>	<b>53</b>	<b>\$130,352</b>		
<i>March</i>	77	\$186,834	85	\$229,599	79	\$176,756		
<b>April</b>	<b>102</b>	<b>\$357,392</b>	<b>92</b>	<b>\$240,540</b>	<b>56</b>	<b>\$155,245</b>		
<i>May</i>	90	\$230,243	126	\$346,079	62	\$138,827		
<b>June</b>	<b>57</b>	<b>\$215,729</b>	<b>90</b>	<b>\$225,355</b>	<b>108</b>	<b>\$241,016</b>		
<b>SFY Total</b>	<b>969</b>	<b>\$2,779,871</b>	<b>1,100</b>	<b>\$2,888,992</b>	<b>881</b>	<b>\$2,112,017</b>	<b>67</b>	<b>\$144,679</b>
<b>Monthly Average</b>	<b>81</b>	<b>\$231,656</b>	<b>92</b>	<b>\$240,749</b>	<b>73</b>	<b>\$176,001</b>	<b>67</b>	<b>\$144,679</b>

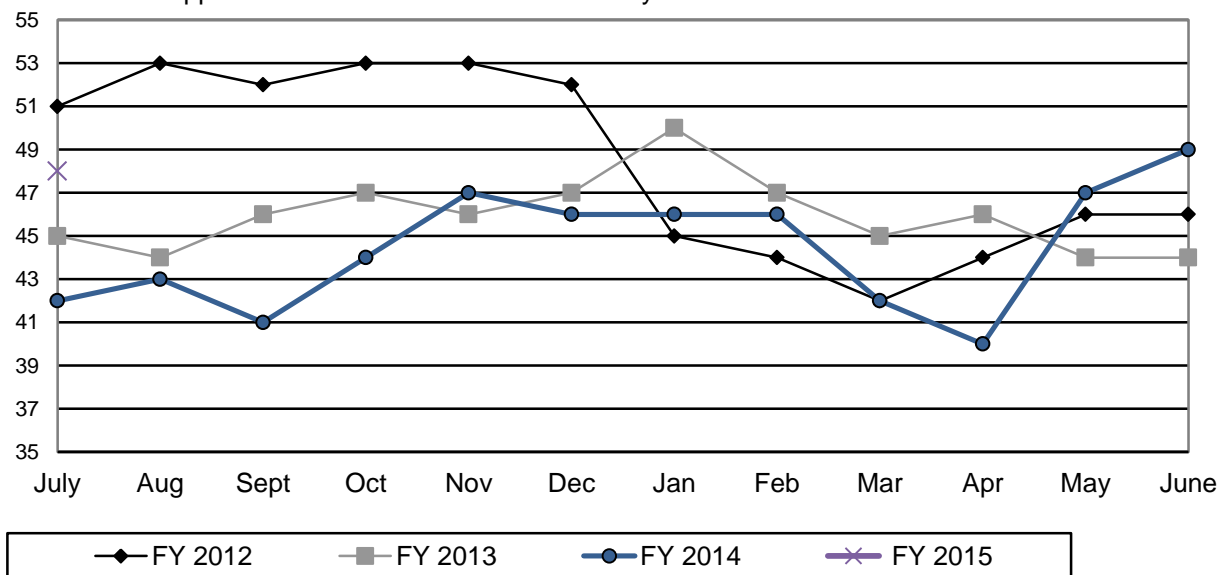
IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance								
	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	15	\$6,428	23	\$7,155	48	\$12,013	65	\$11,679
August	9	\$4,433	27	\$7,742	58	\$16,129		
September	5	\$2,930	32	\$8,267	68	\$19,061		
October	5	\$1,519	31	\$9,803	75	\$20,962		
November	10	\$2,675	31	\$9,552	70	\$21,880		
December	9	\$3,380	40	\$10,435	73	\$22,053		
January	12	\$3,285	36	\$11,489	79	\$22,670		
February	13	\$3,210	27	\$11,107	90	\$23,227		
March	13	\$3,739	30	\$8,678	86	\$21,808		
April	23	\$5,654	26	\$9,410	79	\$20,109		
May	26	\$7,579	26	\$8,901	61	\$15,703		
June	22	\$7,496	33	\$9,535	67	\$14,783		
<b>SFY Total</b>	<b>162</b>	<b>\$52,328</b>	<b>363</b>	<b>\$112,074</b>	<b>854</b>	<b>\$230,398</b>	<b>65</b>	<b>\$11,679</b>
<b>Monthly Average</b>	<b>14</b>	<b>\$4,361</b>	<b>30</b>	<b>\$9,340</b>	<b>71</b>	<b>\$19,200</b>	<b>65</b>	<b>\$11,679</b>



State Supplement for Residential Care								
	SFY 12		SFY 13		SFY 14		SFY15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	51	\$5,300	45	\$4,600	42	\$4,400	48	\$4,700
August	53	\$5,500	44	\$4,600	43	\$4,300		
September	52	\$5,300	46	\$4,800	41	\$4,700		
October	53	\$5,400	47	\$4,700	44	\$4,500		
November	53	\$5,300	46	\$4,900	47	\$4,700		
December	52	\$5,400	47	\$5,200	46	\$4,600		
January	45	\$5,600	50	\$5,100	46	\$4,700		
February	44	\$4,700	47	\$4,900	46	\$4,700		
March	42	\$4,400	45	\$4,800	42	\$4,500		
April	44	\$4,400	46	\$4,700	40	\$4,200		
May	46	\$4,800	44	\$4,600	47	\$5,000		
June	46	\$4,600	44	\$4,400	49	\$4,900		
<b>SFY Total</b>	<b>581</b>	<b>\$60,700</b>	<b>551</b>	<b>\$57,300</b>	<b>533</b>	<b>\$55,100</b>	<b>48</b>	<b>\$4,700</b>
<b>Monthly Average</b>	<b>48</b>	<b>\$5,058</b>	<b>46</b>	<b>\$4,775</b>	<b>44</b>	<b>\$4,592</b>	<b>48</b>	<b>\$4,700</b>

State Supplement for Residential Care Cases by State Fiscal Year



## Low Income Home Energy Assistance Program (LIHEAP) Payments by Administrative Office

Cumulative, For Federal Fiscal Year 2014

Office	Payments	Number of Households Paid
Chaves	\$436,544	2,505
Cibola	\$199,520	1,283
Colfax	\$149,552	819
Curry	\$269,072	1,133
East Dona Ana	\$408,096	2,355
Eddy Artesia	\$86,400	362
Eddy Carlsbad	\$216,912	860
Grant	\$182,896	1,272
Guadalupe	\$125,984	723
Hidalgo	\$18,896	141
Lea	\$174,048	939
Lincoln	\$117,776	513
Luna	\$370,976	1,434
McKinley	\$163,808	943
Northeast Bernalillo	\$733,408	5,312
Northwest Bernalillo	\$617,632	4,548
Otero	\$372,848	1,608
Quay	\$116,048	694

Office	Payments	Number of Households Paid
Rio Arriba	\$546,704	3,278
Roosevelt	\$115,728	519
San Juan	\$464,768	2,765
San Miguel	\$607,248	3,674
Sandoval	\$449,344	2,654
Santa Fe	\$437,872	2,737
Sierra	\$140,800	975
Socorro	\$201,856	1,090
South Dona Ana	\$356,400	2,497
Southeast Bernalillo	\$1,306,064	8,400
Southwest Bernalillo	\$194,832	1,633
Taos	\$428,704	2,635
Torrance	\$282,816	1,563
Union	\$6,672	49
Valencia North	\$421,824	2,510
Valencia South	\$253,360	1,636
West Dona Ana	\$541,984	2,547
Centralized Units	\$39,280	261
<b>TOTAL</b>	<b>\$11,556,672</b>	<b>68,867</b>

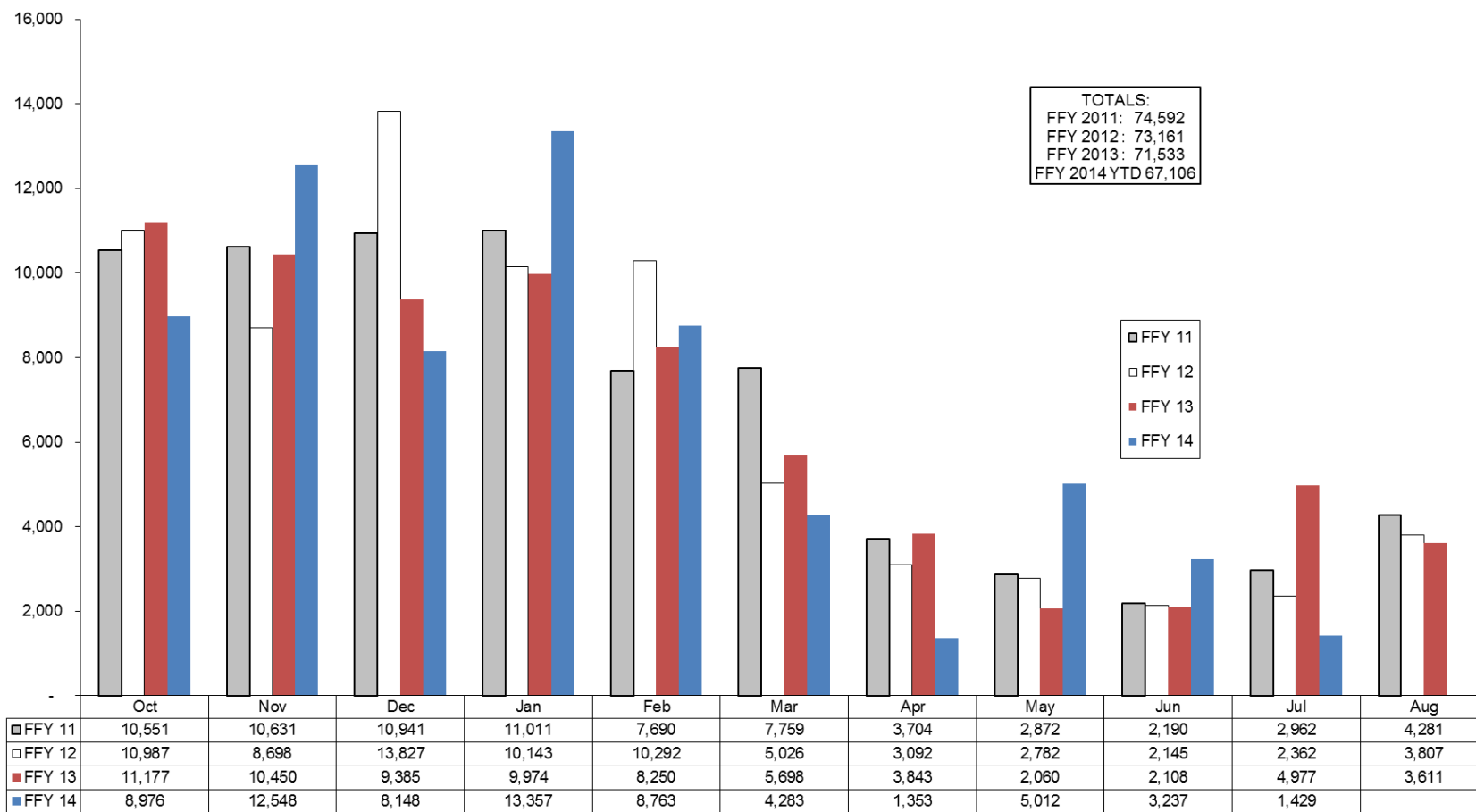
## LIHEAP Payments by Region

Cumulative, For Federal Fiscal Year 2014

Region	Payments	Number of Households Paid
NW Region 1	\$1,952,624	11,791
NE Region 2	\$2,176,752	13,192
Central Region 3	\$3,134,752	21,456
SE Region 4	\$1,540,736	7,735
SW Region 5	\$2,712,528	14,432
Centralized Units	\$39,280	\$261
<b>TOTAL</b>	<b>\$11,556,672</b>	<b>68,867</b>

Note: Five Sandoval Indian Pueblos, Inc., Jemez Pueblo, The Jicarilla Nation, Laguna Pueblo, Nambé Pueblo, The Navajo Nation, and Zuni Pueblo administer their own LIHEAP programs. LIHEAP does not process new applications received during the month of September until the following Federal fiscal year.

### LIHEAP Application Approvals & Certifications



### SNAP Applications Processed by Administrative Office: July 2014

Office	Approved	Denied	With-drawn	Total
Chaves	371	13	25	409
Cibola	198	7	11	216
Colfax	60	2	5	67
Curry	237	8	16	261
East Dona Ana	370	27	16	413
Eddy Artesia	72	2	14	88
Eddy Carlsbad	180	1	9	190
Grant	306	12	29	347
Guadalupe	16	0	2	18
Hidalgo	30	1	11	42
Lea	274	11	17	302
Lincoln	86	6	6	98
Luna	268	6	8	282
McKinley	446	16	39	501
Northeast Bernalillo	958	25	89	1,072
Northwest Bernalillo	776	26	72	874
Otero	262	6	12	280
Quay	57	1	3	61

Office	Approved	Denied	With-drawn	Total
Rio Arriba	306	5	5	316
Roosevelt	80	4	13	97
San Juan	724	16	52	792
San Miguel	184	7	17	208
Sandoval	528	15	44	587
Santa Fe	578	12	38	628
Sierra	106	3	2	111
Socorro	146	1	5	152
South Dona Ana	369	11	25	405
Southeast Bernalillo	728	20	75	823
Southwest Bernalillo	960	40	62	1,062
Taos	197	14	11	222
Torrance	126	3	6	135
Union	343	12	28	383
Valencia North	343	12	27	382
Valencia South	152	3	7	162
West Dona Ana	479	8	44	531
Centralized Units	61	1	5	67
<b>TOTAL</b>	<b>11,377</b>	<b>357</b>	<b>850</b>	<b>12,584</b>

### SNAP Applications Processed by Region: July 2014

Region	Approved	Denied	Withdrawn	Total
NW Region 1	2,391	69	180	2,640
NE Region 2	1,668	52	104	1,824
Central Region 3	3,548	114	304	3,966
SE Region 4	1,287	40	99	1,426
SW Region 5	2,422	81	158	2,661
Centralized Units	61	1	5	67
<b>TOTAL</b>	<b>11,377</b>	<b>357</b>	<b>850</b>	<b>12,584</b>

Applications processed = applications approved + denied + withdrawn

**TANF Applications Processed by Administrative Office: July 2014**

Office	Approved	Denied	With-drawn	Total
Chaves	49	10	20	79
Cibola	30	1	5	36
Colfax	11	2	5	18
Curry	46	2	25	73
East Dona Ana	72	0	17	89
Eddy Artesia	13	2	10	25
Eddy Carlsbad	24	2	14	40
Grant	32	12	16	60
Guadalupe	1	2	2	5
Hidalgo	4	0	3	7
Lea	44	9	13	66
Lincoln	12	1	4	17
Luna	37	4	35	76
McKinley	7	1	9	17
Northeast Bernalillo	97	14	94	205
Northwest Bernalillo	96	18	42	156
Otero	21	1	20	42
Quay	4	1	1	6

Office	Approved	Denied	With-drawn	Total
Rio Arriba	60	0	6	66
Roosevelt	10	2	1	13
San Juan	15	8	31	54
San Miguel	24	4	15	43
Sandoval	62	10	50	122
Santa Fe	71	14	18	103
Sierra	8	3	4	15
Socorro	28	5	8	41
South Dona Ana	71	7	35	113
Southeast Bernalillo	99	17	40	156
Southwest Bernalillo	122	18	55	195
Taos	24	7	14	45
Torrance	20	2	2	24
Union	1	1	0	2
Valencia North	58	5	29	92
Valencia South	27	3	9	39
West Dona Ana	68	12	48	128
Centralized Units	3	0	3	6
<b>TOTAL</b>	<b>1,371</b>	<b>200</b>	<b>703</b>	<b>2,274</b>

**TANF Applications Processed by Region: July 2014**

Region	Approved	Denied	Withdrawn	Total
NW Region 1	199	28	133	360
NE Region 2	191	28	58	277
Central Region 3	434	69	233	736
SE Region 4	191	30	86	307
SW Region 5	353	45	190	588
Centralized Units	3	-	3	6
<b>TOTAL</b>	<b>1,371</b>	<b>200</b>	<b>703</b>	<b>2,274</b>



### GA Applications Processed by Administrative Office: July 2014

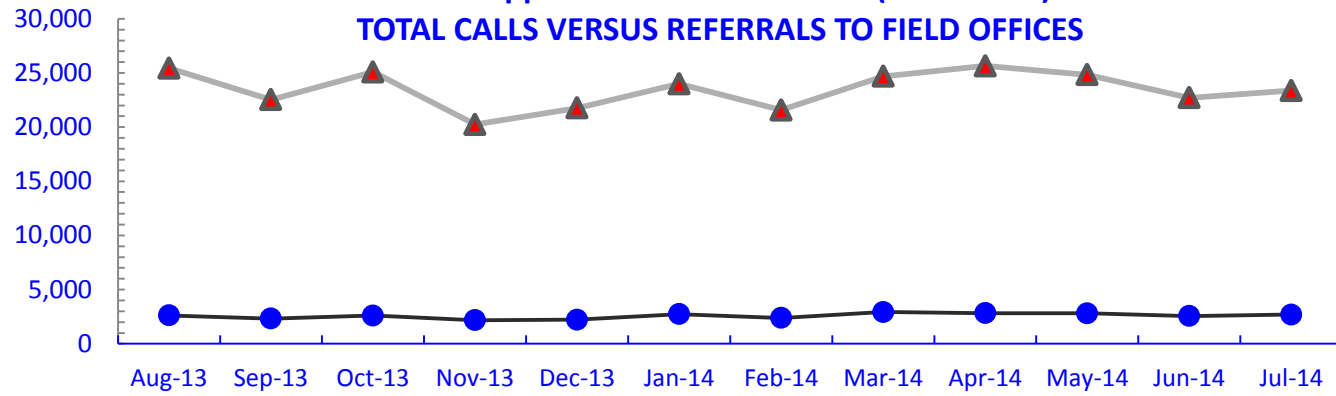
Office	Approved	Denied	With- drawn	Total
Chaves	7	3	2	12
Cibola	3	0	0	3
Colfax	3	1	0	4
Curry	5	0	0	5
East Dona Ana	2	3	0	5
Eddy Artesia	1	0	0	1
Eddy Carlsbad	3	1	1	5
Grant	2	2	1	5
Guadalupe	1	1	0	2
Hidalgo	1	0	0	1
Lea	4	2	0	6
Lincoln	0	0	1	1
Luna	5	0	0	5
McKinley	1	0	0	1
Northeast Bernalillo	18	3	4	25
Northwest Bernalillo	16	1	0	17
Otero	3	1	0	4
Quay	2	0	0	2

Office	Approved	Denied	With- drawn	Total
Rio Arriba	2	0	0	2
Roosevelt	1	0	0	1
San Juan	5	4	1	10
San Miguel	2	2	0	4
Sandoval	17	5	3	25
Santa Fe	18	3	1	22
Sierra	0	2	0	2
Socorro	6	0	1	7
South Dona Ana	6	0	1	7
Southeast Bernalillo	13	3	2	18
Southwest Bernalillo	6	4	3	13
Taos	3	2	2	7
Torrance	6	3	0	9
Union	0	0	0	0
Valencia North	9	3	0	12
Valencia South	3	1	2	6
West Dona Ana	9	4	1	14
Centralized Units	0	0	0	0
<b>TOTAL</b>	<b>183</b>	<b>54</b>	<b>26</b>	<b>263</b>

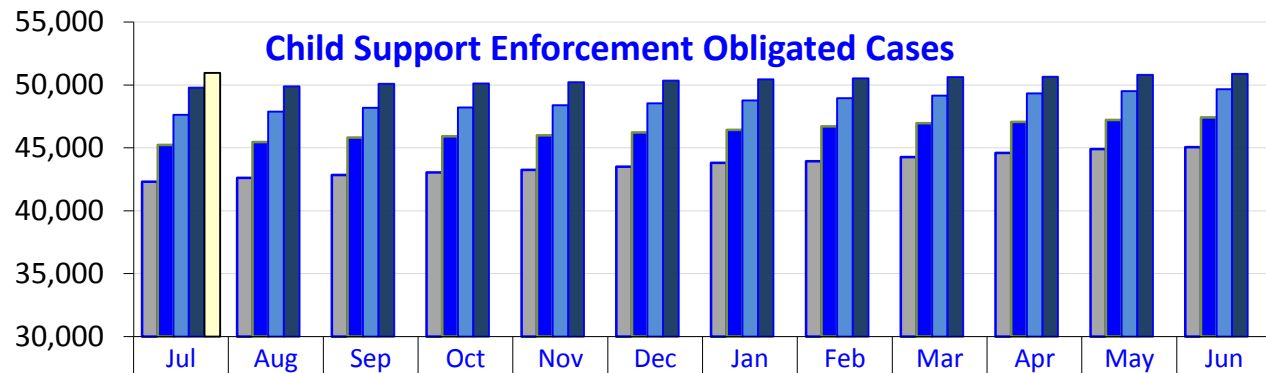
### GA Applications Processed by Region: July 2014

Region	Approved	Denied	Withdrawn	Total
NW Region 1	38	13	6	57
NE Region 2	28	8	3	39
Central Region 3	59	14	9	82
SE Region 4	24	7	3	34
SW Region 5	34	12	5	51
Centralized Units	-	0	0	-
<b>TOTAL</b>	<b>183</b>	<b>54</b>	<b>26</b>	<b>263</b>

### Child Support Information Center (Call Center) TOTAL CALLS VERSUS REFERRALS TO FIELD OFFICES

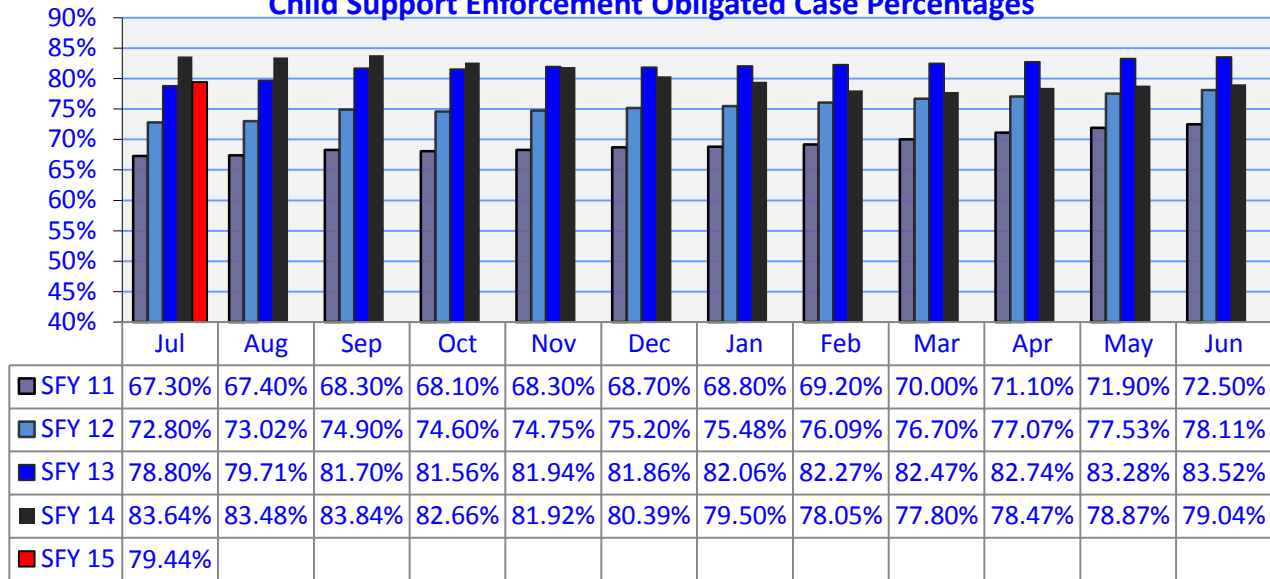


	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
▲ Calls	25,440	22,530	25,077	20,232	21,756	23,987	21,562	24,685	25,648	24,837	22,700	23,363
● Referrals	2,617	2,328	2,611	2,178	2,225	2,737	2,380	2,934	2,831	2,817	2,556	2,701
Percent	10.28%	10.33%	10.41%	10.77%	10.27%	11.41%	11.04%	11.89%	11.04%	11.34%	11.26%	11.56%

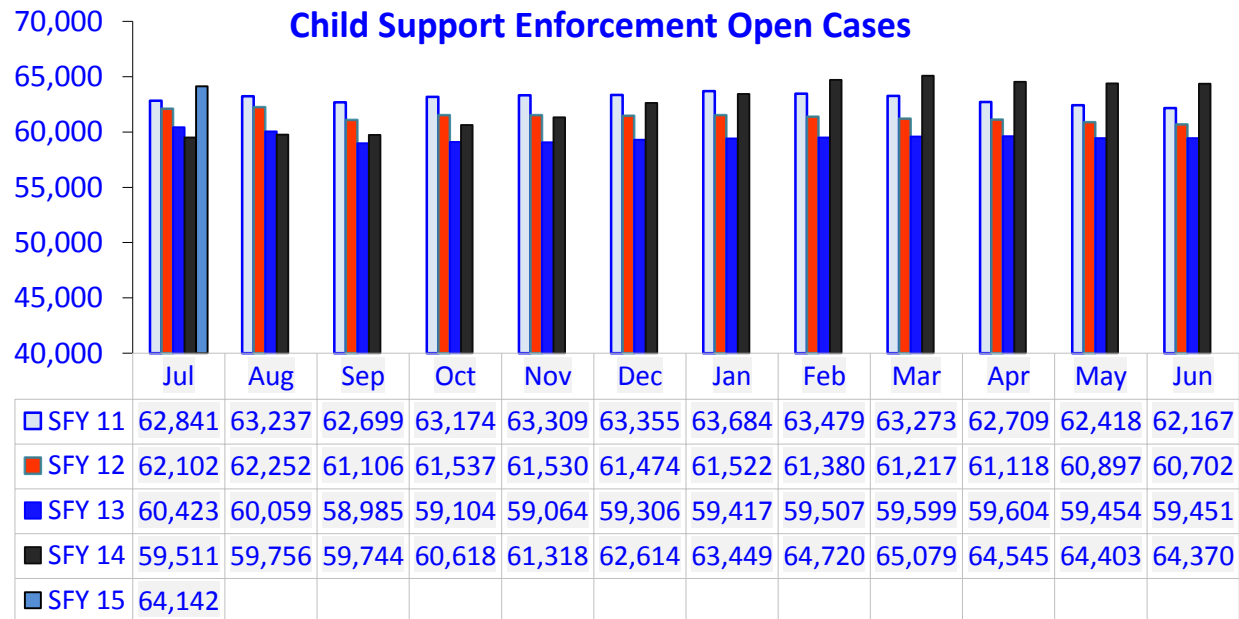


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SFY 11	42,310	42,601	42,850	43,035	43,250	43,498	43,818	43,946	44,270	44,588	44,899	45,043
SFY 12	45,238	45,457	45,817	45,922	45,993	46,231	46,439	46,703	46,952	47,075	47,215	47,412
SFY 13	47,616	47,875	48,190	48,205	48,398	48,550	48,758	48,955	49,153	49,318	49,511	49,653
SFY 14	49,777	49,883	50,092	50,106	50,229	50,334	50,441	50,514	50,632	50,647	50,796	50,878
SFY 15	50,955											

**Child Support Enforcement Obligated Case Percentages**



**Child Support Enforcement Open Cases**



## Children Receiving Child Care Assistance Subsidies By County

County	July 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	June 2014	July 2014	Change Fr. Cases	Percent
Bernalillo	7,143	6,540	6,440	6,810	6,657	6,628	6,379	6,307	6,269	6,403	6,441	6,506	6,074	-1,069	-15.0%
Catron	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0.0%
Chaves	753	673	674	726	741	728	690	703	700	694	688	741	660	-93	-12.4%
Cibola	254	218	242	264	259	255	244	236	224	224	216	225	201	-53	-20.9%
Colfax	53	49	51	55	64	59	57	57	54	61	58	63	54	1	1.9%
Curry	504	463	443	449	455	449	423	388	399	397	399	408	411	-93	-18.5%
De Baca	12	10	8	12	23	22	15	13	17	19	15	13	9	-3	-25.0%
Dona Ana	4,805	4,135	4,126	4,463	4,724	4,637	4,520	4,310	4,389	4,373	4,391	4,438	3,777	-1,028	-21.4%
Eddy	259	254	263	266	252	253	242	221	229	249	230	250	238	-21	-8.1%
Grant	315	235	247	280	306	305	302	257	283	284	263	275	186	-129	-41.0%
Guadalupe	24	22	25	24	26	25	24	28	25	25	24	26	25	1	4.2%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	35	27	33	29	28	32	33	29	31	30	29	27	24	-11	-31.4%
Lea	567	517	522	604	616	607	588	590	567	565	578	604	540	-27	-4.8%
Lincoln	165	153	139	142	149	151	154	138	132	133	122	135	111	-54	-32.7%
Los Alamos	10	9	5	9	12	16	16	14	15	15	14	13	11	1	10.0%
Luna	207	191	171	166	157	166	152	156	160	155	154	162	146	-61	-29.5%
McKinley	264	196	206	266	231	217	209	187	185	174	171	176	125	-139	-52.7%
Mora	16	18	18	19	18	17	20	19	19	17	15	17	17	1	6.3%
Otero	501	459	445	486	482	459	488	481	490	490	491	481	428	-73	-14.6%
Out of State	8	8	5	8	3	3	4	4	3	3	7	3	3	-5	-62.5%
Quay	23	15	17	16	10	12	19	15	15	19	18	19	22	-1	-4.3%
Rio Arriba	113	96	88	113	116	116	113	102	102	105	110	119	123	10	8.8%
Roosevelt	187	141	157	180	168	156	145	128	127	126	133	129	120	-67	-35.8%
San Juan	721	535	537	661	677	676	658	654	680	681	696	695	636	-85	-11.8%
San Miguel	366	323	328	351	387	382	375	355	351	354	354	337	319	-47	-12.8%
Sandoval	741	707	737	781	739	738	702	680	658	674	689	729	686	-55	-7.4%
Santa Fe	431	369	394	440	414	415	397	368	395	407	398	416	333	-98	-22.7%
Sierra	84	76	74	69	76	67	69	60	67	72	73	79	65	-19	-22.6%
Socorro	59	47	44	55	62	60	59	44	42	42	42	48	39	-20	-33.9%
Taos	102	80	83	97	91	96	96	92	97	105	102	108	91	-11	-10.8%
Torrance	65	59	71	66	68	69	66	73	69	73	74	81	73	8	12.3%
Union	7	7	7	6	6	6	6	8	8	9	9	8	7	0	0.0%
Valencia	670	544	571	629	612	596	584	577	557	557	572	572	502	-168	-25.1%
<b>Totals</b>	<b>19,464</b>	<b>17,176</b>	<b>17,171</b>	<b>18,542</b>	<b>18,631</b>	<b>18,420</b>	<b>17,851</b>	<b>17,294</b>	<b>17,359</b>	<b>17,535</b>	<b>17,576</b>	<b>17,903</b>	<b>16,056</b>	<b>-3,408</b>	<b>-17.5%</b>

Source: Children Youth and Families Department

## Child Care Assistance Eligibility Programs

MONTH	AUG'13	SEP'13	OCT'13	NOV'13	DEC'13	JAN'14	FEB'14	MAR'14	APR'14	MAY'14	JUNE'14	JULY'14
<b>TANF (Child Care Priority 1 Clients)</b>												
CLIENTS	2,282	2,488	2,381	2,482	2,350	2,123	1,983	1,904	1,899	1,847	1,828	1,735
COST	\$829,356	\$752,194	\$830,838	\$857,095	\$809,829	\$663,661	\$684,343	\$700,476	\$712,766	\$688,357	\$625,723	\$701,198
TANF AVERAGE COST	\$363	\$302	\$349	\$345	\$345	\$313	\$345	\$368	\$375	\$373	\$342	\$404
<b>TRANSITION OFF TANF (Child Care Priority 2 Clients)</b>												
CLIENTS	354	337	305	321	297	281	264	233	205	189	169	124
COST	\$126,584	\$113,454	\$98,314	\$105,831	\$97,289	\$87,214	\$86,531	\$82,137	\$69,991	\$64,610	\$54,026	\$47,325
TRAN OFF TANF AVG COST	\$358	\$337	\$322	\$330	\$328	\$310	\$328	\$353	\$341	\$342	\$320	\$382
<b>TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)</b>												
CLIENTS	8,799	9,539	8,977	9,103	8,967	8,656	8,201	8,233	8,388	8,442	8,654	7,404
COST	\$3,287,030	\$2,915,474	\$3,154,371	\$3,187,198	\$3,138,875	\$2,727,874	\$2,802,076	\$2,988,010	\$3,037,173	\$3,075,650	\$2,875,589	\$2,983,688
TANF ELIGIBLE AVG COST	\$374	\$306	\$351	\$350	\$350	\$315	\$342	\$363	\$362	\$364	\$332	\$403
<b>INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)</b>												
CLIENTS	5,015	5,393	5,610	5,986	6,041	6,079	6,160	6,256	6,305	6,309	6,427	5,918
COST	\$1,637,143	\$1,571,202	\$1,652,253	\$1,768,821	\$1,796,100	\$1,790,368	\$1,900,390	\$1,952,541	\$1,981,965	\$1,986,620	\$2,034,462	\$2,149,148
INCOME ELIG AVG COST	\$326	\$291	\$295	\$295	\$297	\$295	\$309	\$312	\$314	\$315	\$317	\$363
<b>EMPLOYMENT &amp; TRAINING (Child Care Priority 1A Clients)</b>												
CLIENTS	0	0	0	0	0	0	0	0	0	0	0	0
COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E & T AVG COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>CHILD PROTECTIVE SERVICES (Child Care CPS Clients)</b>												
CLIENTS	721	785	748	741	765	712	686	733	738	789	825	875
COST	\$317,891	\$327,312	\$322,840	\$326,303	\$336,993	\$311,201	\$303,886	\$314,658	\$332,742	\$354,961	\$356,258	\$395,879
E & T AVG COST	\$441	\$417	\$432	\$440	\$441	\$437	\$443	\$429	\$451	\$450	\$432	\$452
<b>GRAND TOTAL - ALL CHILD CARE PROGRAMS</b>												
CLIENTS	19,487	19,610	19,464	17,176	17,171	18,542	18,021	18,633	18,420	17,851	17,294	17,359
COST	\$6,547,793	\$6,578,781	\$5,862,073	\$6,039,385	\$6,198,003	\$5,679,637	\$6,058,615	\$6,245,248	\$6,179,085	\$5,580,317	\$5,777,227	\$6,037,822
<b>ALL PROGRAMS AVG COST</b>	<b>\$336</b>	<b>\$335</b>	<b>\$301</b>	<b>\$352</b>	<b>\$361</b>	<b>\$306</b>	<b>\$336</b>	<b>\$335</b>	<b>\$335</b>	<b>\$313</b>	<b>\$334</b>	<b>\$348</b>

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs  
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

## Income Eligibility Guidelines, November 1, 2013 – September 30, 2014

### Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$958	\$1,245	\$1,580	\$189	\$1,437
2	\$1,293	\$1,681	\$2,133	\$347	\$1,940
3	\$1,628	\$2,116	\$2,686	\$497	\$2,442
4	\$1,963	\$2,552	\$3,239	\$632	\$2,945
5	\$2,298	\$2,987	\$3,791	\$750	\$3,447
6	\$2,633	\$3,423	\$4,344	\$900	\$3,950
7	\$2,968	\$3,858	\$4,897	\$995	\$4,452
8	\$3,303	\$4,294	\$5,450	\$1,137	\$4,955
+ 1	+\$335	+\$436	+\$553	+\$142	+\$503

Minimum Allotment \$15 effective from 11/1/2013 through 09/30/2014

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$152; 4 = \$163; 5 = \$191; 6 or more = \$219; Excess Shelter Deduction Limit: \$478; Heating and Cooling Standard Utility Allowance: \$314 (HCSUA) – Limited Utility Allowance: \$ 123 (LUA); Telephone Standard: \$33; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

### Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$958	\$814	\$266	\$39	\$227	\$245
2	\$1,293	\$1,099	\$357	\$53	\$304	\$329
3	\$1,628	\$1,384	\$447	\$67	\$380	\$412
4	\$1,963	\$1,669	\$539	\$80	\$459	\$496
5	\$2,298	\$1,953	\$630	\$94	\$536	\$580
6	\$2,633	\$2,238	\$721	\$108	\$613	\$664
7	\$2,968	\$2,523	\$812	\$121	\$691	\$748
8	\$3,303	\$2,808	\$922	\$138	\$784	\$849
+ 1	+\$335	+\$285	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two-parent = \$225 & 1/2 remainder

\*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

## Eligibility Guidelines for Medicaid

### FEDERAL POVERTY LEVEL (FPL) GUIDELINES

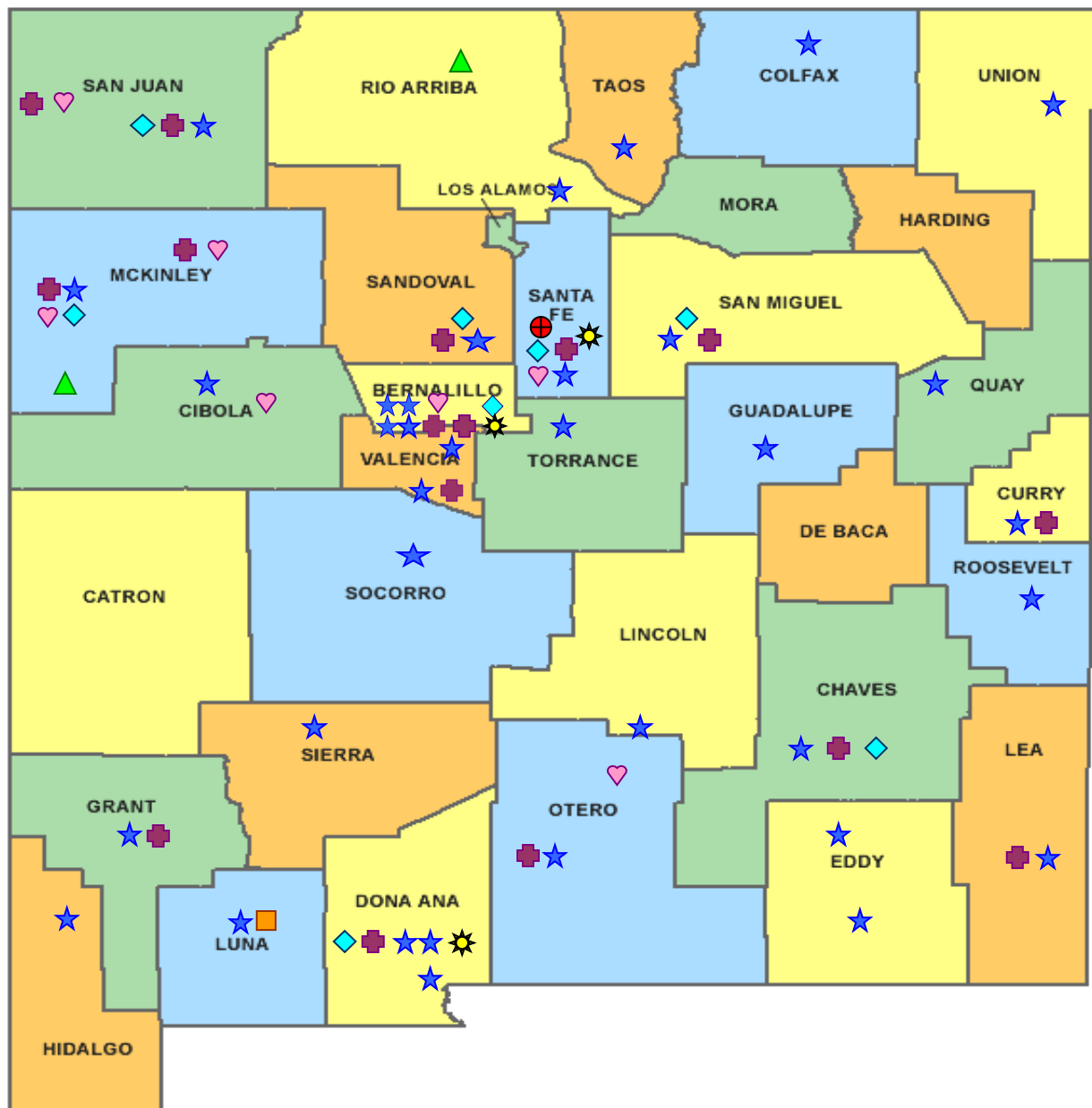

Effective April 1, 2014 thru March 31, 2015

#### Percent of Poverty

Family Size	138%	190%	240%	250%	300%
1	1,343.00	1,848.00	2,334.00	2,432.00	2,918.00
2	1,809.00	2,491.00	3,146.00	3,278.00	3,933.00
3	2,276.00	3,134.00	3,959.00	4,123.00	4,948.00
4	2,743.00	3,777.00	4,770.00	4,969.00	5,963.00
5	3,210.00	4,420.00	5,582.00	5,815.00	6,978.00
6	3,677.00	5,062.00	6,395.00	6,661.00	7,993.00
7	4,144.00	5,705.00	7,206.00	7,507.00	9,008.00
8	4,611.00	6,348.00	8,018.00	8,353.00	10,023.00









- 138% Adult Expansion  
Full Medicaid Pregnant Women
- 190% Children ages 6 up to 19 (Medicaid)
- 240% Children ages 0 up to 6 (Medicaid)  
Children ages 6 up to 19 (CHIP)
- 250% Pregnancy Related Services Only
- 300% Children ages 0 up to 6 (CHIP)

Source: [http://www.hsd.state.nm.us/LookingForInformation/Federal\\_Poverty\\_Level\\_Guidelines.aspx](http://www.hsd.state.nm.us/LookingForInformation/Federal_Poverty_Level_Guidelines.aspx)

**HUMAN SERVICES**  
DEPARTMENT

New Mexico Human Services Department  
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:  
[http://www.hsd.state.nm.us/LookingForAssistance/Field\\_Offices\\_1.aspx](http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx)