



HUMAN SERVICES  
DEPARTMENT

# Monthly Statistical Report

## June 2015

### Highlights

- The SNAP caseload in June 2015 was 232,130, a 16.4 percent increase from one year ago. The SNAP caseload has risen by 2,073 cases, or 0.9 percent, since last month.
- The TANF caseload was 12,754 in June 2015, a decrease of 7.7 percent from June 2014. The TANF caseload had 84 cases less than May 2015, a decrease of 0.7 percent.
- The caseload for General Assistance was 3,235 in June 2015, a increase of 25.4 percent from one year ago and an decrease of 1 case from last month.

***Susana Martinez, Governor***  
***Brent Earnest, Cabinet Secretary***

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Regions reported as follows beginning January 2015:  
 Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia  
 Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union, Quay  
 Region 3: Bernalillo, Torrance  
 Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry  
 Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services  
 Department***

*To reduce the impact of poverty on  
 people living in New Mexico by  
 providing support services that help  
 families break the cycle of  
 dependency on public assistance*

**Sean Pearson, Deputy Secretary  
 Michael Nelson, Deputy Secretary**

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**Marilyn Martinez, Division Director  
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**We've moved!**

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

## Program Summary for June 2015

			Percent Change					Percent Change			
	Jun-14	May-15	Jun-15	Jun-14 – Jun-15	May-15 – Jun-15		Jun-14	May-15	Jun-15	Jun-14 – Jun-15	May-15 – Jun-15
<b>Supplemental Nutrition Assistance Program (SNAP)</b>						<b>State SNAP Benefits Supplement</b>					
Expenditures	\$52,522,142	\$57,359,266	\$57,577,296	9.6%	0.4%	Expenditures	\$84,329	\$82,511	\$85,134	1.0%	3.2%
Cases*	199,477	230,057	232,130	16.4%	0.9%	Cases*	9,264	10,491	10,575	14.2%	0.8%
Individuals*	440,212	493,195	496,928	12.9%	0.8%						
Adults*	240,722	276,007	278,359	15.6%	0.9%	<b>Education Works</b>					
Children*	199,490	217,188	218,569	9.6%	0.6%	Expenditures	\$61,035	\$92,840	\$58,792	-3.7%	-36.7%
Apps processed	12,010	8,219	9,487	-21.0%	15.4%	Cases	199	279	197	-1.0%	-29.4%
Approvals	11,377	7,459	8,617	-24.3%	15.5%	Individuals	593	767	554	-6.6%	-27.8%
						Adults	231	303	216	-6.5%	-28.7%
<b>Temporary Assistance to Needy Families (TANF)</b>						Children	362	464	338	-6.6%	-27.2%
Expenditures	\$3,736,990	\$3,405,233	\$3,417,616	-8.5%	0.4%	<b>State Supplement for Residential Care</b>					
Cases*	13,819	12,838	12,754	-7.7%	-0.7%	Expenditures	\$4,900	\$4,700	\$5,300	8.2%	12.8%
Individuals*	35,890	33,097	33,019	-8.0%	-0.2%	Cases	49	47	47	-4.1%	0.0%
Adults*	9,852	8,879	8,788	-10.8%	-1.0%	Individuals	49	47	47	-4.1%	0.0%
Children*	26,038	24,218	24,231	-6.9%	0.1%	Adults	49	47	47	-4.1%	0.0%
Apps Processed	1,953	1,896	2,331	19.4%	22.9%						
Approvals	1,254	1,075	1,215	-3.1%	13.0%	<b>Refugee Assistance</b>					
<b>General Assistance (GA)</b>						Expenditures	\$14,783	\$25,363	\$27,958	89.1%	10.2%
Expenditures	\$652,021	\$815,813	\$814,561	24.9%	-0.2%	Cases	61	103	109	78.7%	5.8%
Cases	2,580	3,236	3,235	25.4%	0.0%	Individuals	62	106	114	83.9%	7.5%
Individuals	2,648	3,337	3,338	26.1%	0.0%	Adults	62	106	114	83.9%	7.5%
Adults	2,464	3,103	3,101	25.9%	-0.1%						
Children	184	234	237	28.8%	1.3%						
Apps Processed	247	198	274	10.9%	38.4%	<b>Medicaid</b>					
Approvals	167	128	141	-15.6%	10.2%				Percent Change		
							Jun-14	May-15	Jun-15	Jun-14 – Jun-15	May-15 – Jun-15
						Expenditures**	\$375,422,952	\$447,110,022	\$437,677,987	16.6%	-2.1%
						Eligible	694,739	798,937	805,907	16.0%	0.9%
						Adults	348,317	431,420	436,439	25.3%	1.2%
						Children	346,422	367,517	369,468	6.7%	0.5%

All expenditures are unreconciled and subject to change.  
 \* Includes active cases with zero benefits

\*\*Medicaid expenditures as of date of payment.

Expenditures Year to Date			
	SFY 2015	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$675,305,912	\$512,252,739	\$343,431,490
Temporary Assistance for Needy Families (TANF)	\$45,101,242	\$32,530,951	\$21,040,142
General Assistance	\$9,232,976	\$7,092,305	\$4,819,556
Education Works	\$873,346	\$672,735	\$463,804

	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
<b>Average # persons per case:</b>	2.14	2.59	1.03	2.81	1.05
<b>Gender of Recipients:</b>					
Male	226,610	14,167	1,979	203	71
Female	270,318	18,852	1,359	351	43
<b>Ethnicity:</b>					
Hispanic	282,679	23,071	1,876	314	82
Not Hispanic	214,249	9,948	1,462	240	32
<b>Race:</b>					
Native American or Alaskan Native	79,776	2,708	196	67	0
Asian	5,513	335	36	1	2
African American	12,076	1,171	110	23	6
Native Hawaiian or Pacific Islander	911	39	1	1	0
White	391,840	28,203	2,951	453	64
Unknown/not declared	4,053	223	23	3	12
More than one race	2,759	340	21	6	30

\* Includes active cases with zero benefits

### Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Administrative Office

Office	Jun-14	May-15	Jun-15	Jun-14 –Jun-15		May-15 – Jun-15	
				# change	% change	# change	% change
Chaves	6,998	7,361	7,431	433	6.2%	70	1.0%
Cibola	3,038	3,633	3,668	630	20.7%	35	1.0%
Colfax	1,470	1,629	1,634	164	11.2%	5	0.3%
Curry	3,902	4,703	4,777	875	22.4%	74	1.6%
East Dona Ana	7,684	8,233	8,327	643	8.4%	94	1.1%
Eddy Artesia	1,274	1,443	1,490	216	17.0%	47	3.3%
Eddy Carlsbad	2,886	3,288	3,365	479	16.6%	77	2.3%
Grant	3,547	3,655	3,645	98	2.8%	-10	-0.3%
Guadalupe	869	787	781	-88	-10.1%	-6	-0.8%
Hidalgo	420	387	401	-19	-4.5%	14	3.6%
Lea	3,721	5,003	5,159	1,438	38.6%	156	3.1%
Lincoln	1,716	1,859	1,865	149	8.7%	6	0.3%
Luna	4,073	4,571	4,663	590	14.5%	92	2.0%
McKinley*	8,063	10,132	10,159	2,096	26.0%	27	0.3%
Northeast Bernalillo	17,489	20,990	21,125	3,636	20.8%	135	0.6%
Northwest Bernalillo	16,175	16,527	16,859	684	4.2%	332	2.0%
Otero	4,418	5,373	5,396	978	22.1%	23	0.4%
Quay	1,298	1,311	1,321	23	1.8%	10	0.8%
Rio Arriba	7,519	7,510	7,514	-5	-0.1%	4	0.1%
Roosevelt	1,339	1,708	1,739	400	29.9%	31	1.8%
San Juan	10,976	12,457	12,661	1,685	15.4%	204	1.6%
San Miguel	4,781	5,407	5,389	608	12.7%	-18	-0.3%
Sandoval	9,186	11,296	11,412	2,226	24.2%	116	1.0%
Santa Fe	9,953	11,555	11,617	1,664	16.7%	62	0.5%
Sierra	2,709	2,788	2,779	70	2.6%	-9	-0.3%
Socorro	2,854	2,809	2,800	-54	-1.9%	-9	-0.3%
South Dona Ana	7,882	8,614	8,616	734	9.3%	2	0.0%
Southeast Bernalillo	9,261	15,485	15,635	6,374	68.8%	150	1.0%
Southwest Bernalillo	16,372	20,643	20,726	4,354	26.6%	83	0.4%
Taos	4,039	4,437	4,423	384	9.5%	-14	-0.3%
Torrance	2,887	3,412	3,445	558	19.3%	33	1.0%
Union	11	-	-	-11	-100.0%	0	N/A
Valencia North	5,336	6,301	6,336	1,000	18.7%	35	0.6%
Valencia South	3,471	3,405	3,434	-37	-1.1%	29	0.9%
West Dona Ana	9,760	11,302	11,467	1,707	17.5%	165	1.5%
Centralized Units	2,100	43	71	-2,029	-96.6%	28	65.1%
<b>TOTAL</b>	<b>199,477</b>	<b>230,057</b>	<b>232,130</b>	<b>32,653</b>	<b>16.4%</b>	<b>2,073</b>	<b>0.9%</b>

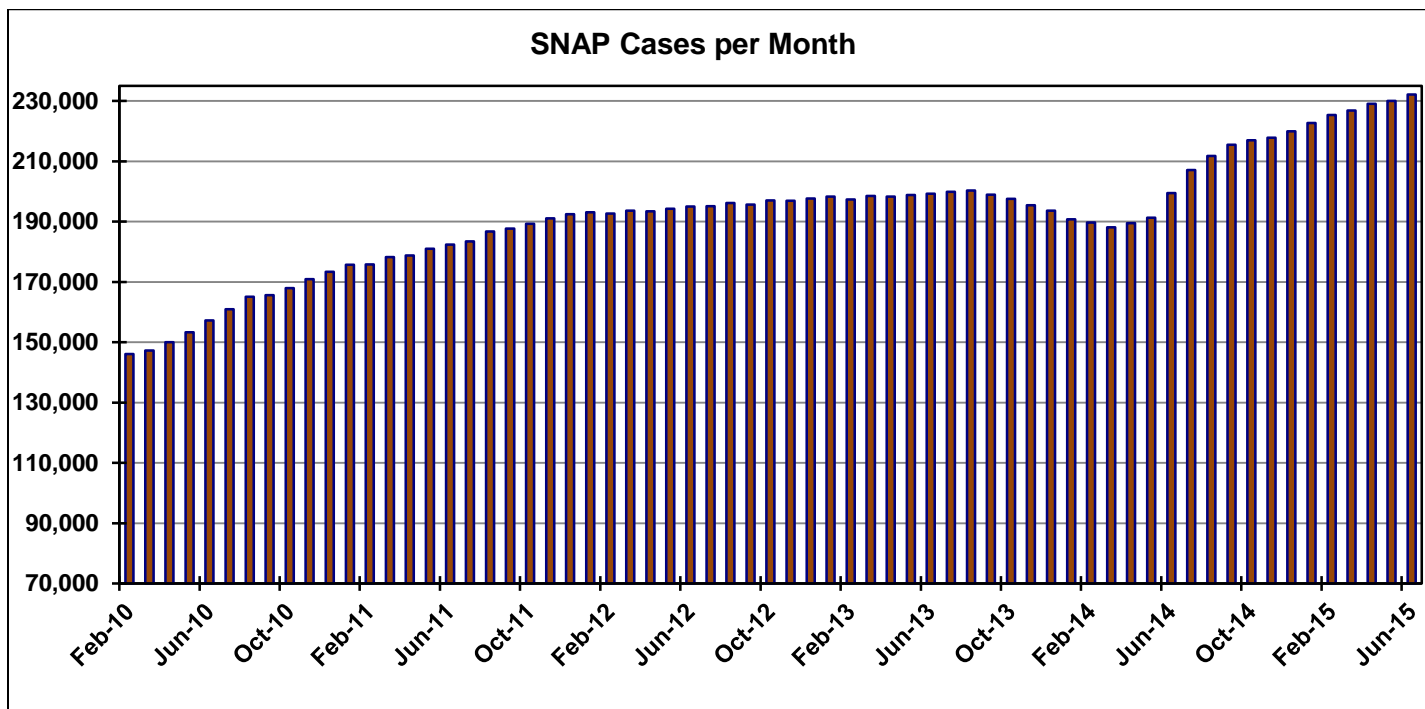
\* Cases from Zuni Office are included in the McKinley Office count

\*\* Includes active cases with zero benefits

### Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Region

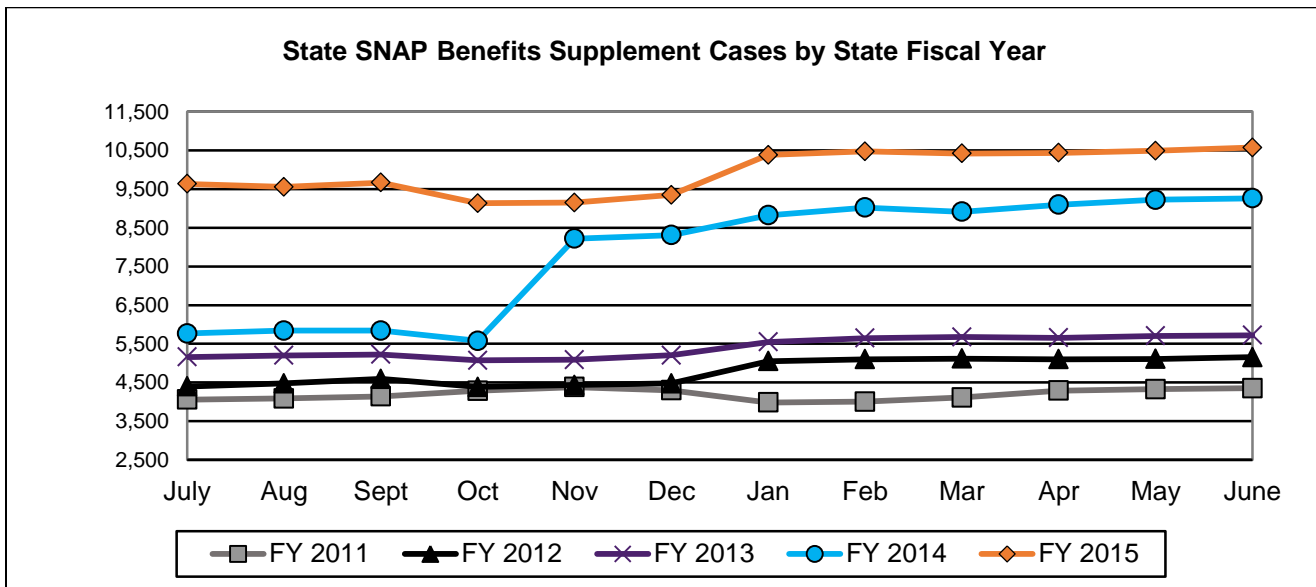
Region	Jun-14	May-15	Jun-15	Jun-14 – Jun-15		May-15 – Jun-15	
				# change	% change	# change	% change
NW Region 1	36,447	30,229	30,425	-6,022	-16.5%	196	0.6%
NE Region 2	39,126	55,228	55,503	16,377	41.9%	275	0.5%
Central Region 3	62,184	77,057	77,790	15,606	25.1%	733	1.0%
SE Region 4	21,836	25,365	25,826	3,990	18.3%	461	1.8%
SW Region 5	37,784	42,135	42,515	4,731	12.5%	380	0.9%
Centralized Units	2,100	43	71	-2,029	-96.6%	28	65.1%
<b>TOTAL</b>	<b>199,477</b>	<b>230,057</b>	<b>232,130</b>	<b>32,653</b>	<b>16.4%</b>	<b>2,073</b>	<b>0.9%</b>

\*\* Includes active cases with zero benefits



### State SNAP Benefits Supplement\*\*

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859
Aug	4,088	\$50,502	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757
Sept	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372
Oct	4,284	\$52,530	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490
Nov	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955
Dec	4,296	\$52,649	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226
Jan	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578
Feb	4,006	\$31,970	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901
Mar	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461
Mayil	4,290	\$34,599	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605
Jun	4,236	\$34,892	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511
June	4,351	\$29,199	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134
<b>TOTAL</b>	<b>50,314</b>	<b>\$528,062</b>	<b>57,390</b>	<b>\$465,713</b>	<b>64,891</b>	<b>\$536,884</b>	<b>93,907</b>	<b>\$830,454</b>	<b>119,282</b>	<b>\$979,850</b>
<b>Monthly average</b>	<b>4,193</b>	<b>\$44,005</b>	<b>4,783</b>	<b>\$38,809</b>	<b>5,408</b>	<b>\$44,740</b>	<b>7,526</b>	<b>\$69,204</b>	<b>9,940</b>	<b>\$81,654</b>



\*\* Includes active cases with zero benefits

## Temporary Assistance of Needy Families (TANF) Cases\*\* by Administrative Office

Office	Jun-14	May-15	Jun-15	Jun-14 – Jun-15		May-15 – Jun-15	
				# change	% change	# change	% change
Chaves	596	521	522	-74	-12.4%	1	0.2%
Cibola	209	197	195	-14	-6.7%	-2	-1.0%
Colfax	98	85	88	-10	-10.2%	3	3.5%
Curry	503	563	564	61	12.1%	1	0.2%
East Dona Ana	685	535	546	-139	-20.3%	11	2.1%
Eddy Artesia	99	116	111	12	12.1%	-5	-4.3%
Eddy Carlsbad	252	216	218	-34	-13.5%	2	0.9%
Grant	225	188	183	-42	-18.7%	-5	-2.7%
Guadalupe	44	36	36	-8	-18.2%	0	0.0%
Hidalgo	26	25	20	-6	-23.1%	-5	-20.0%
Lea	336	400	420	84	25.0%	20	5.0%
Lincoln	131	95	94	-37	-28.2%	-1	-1.1%
Luna	275	227	232	-43	-15.6%	5	2.2%
McKinley*	92	91	86	-6	-6.5%	-5	-5.5%
Northeast Bernalillo	1,087	1,047	1,029	-58	-5.3%	-18	-1.7%
Northwest Bernalillo	1,122	833	847	-275	-24.5%	14	1.7%
Otero	284	247	228	-56	-19.7%	-19	-7.7%
Quay	92	71	77	-15	-16.3%	6	8.5%
Rio Arriba	518	485	477	-41	-7.9%	-8	-1.6%
Roosevelt	116	139	148	32	27.6%	9	6.5%
San Juan	232	258	265	33	14.2%	7	2.7%
San Miguel	266	255	252	-14	-5.3%	-3	-1.2%
Sandoval	613	563	560	-53	-8.6%	-3	-0.5%
Santa Fe	599	585	575	-24	-4.0%	-10	-1.7%
Sierra	114	109	106	-8	-7.0%	-3	-2.8%
Socorro	181	128	137	-44	-24.3%	9	7.0%
South Dona Ana	958	853	810	-148	-15.4%	-43	-5.0%
Southeast Bernalillo	752	866	854	102	13.6%	-12	-1.4%
Southwest Bernalillo	1,287	1,354	1,345	58	4.5%	-9	-0.7%
Taos	153	139	136	-17	-11.1%	-3	-2.2%
Torrance	229	186	188	-41	-17.9%	2	1.1%
Union	4	0	0	-4	-100.0%	0	N/A
Valencia North	383	369	376	-7	-1.8%	7	1.9%
Valencia South	246	204	190	-56	-22.8%	-14	-6.9%
West Dona Ana	960	844	830	-130	-13.5%	-14	-1.7%
Centralized Units	52	8	9	-43	-82.7%	1	12.5%
TOTAL	13,819	12,838	12,754	-1,065	-7.7%	-84	-0.7%

\*\* Includes active cases with zero benefits

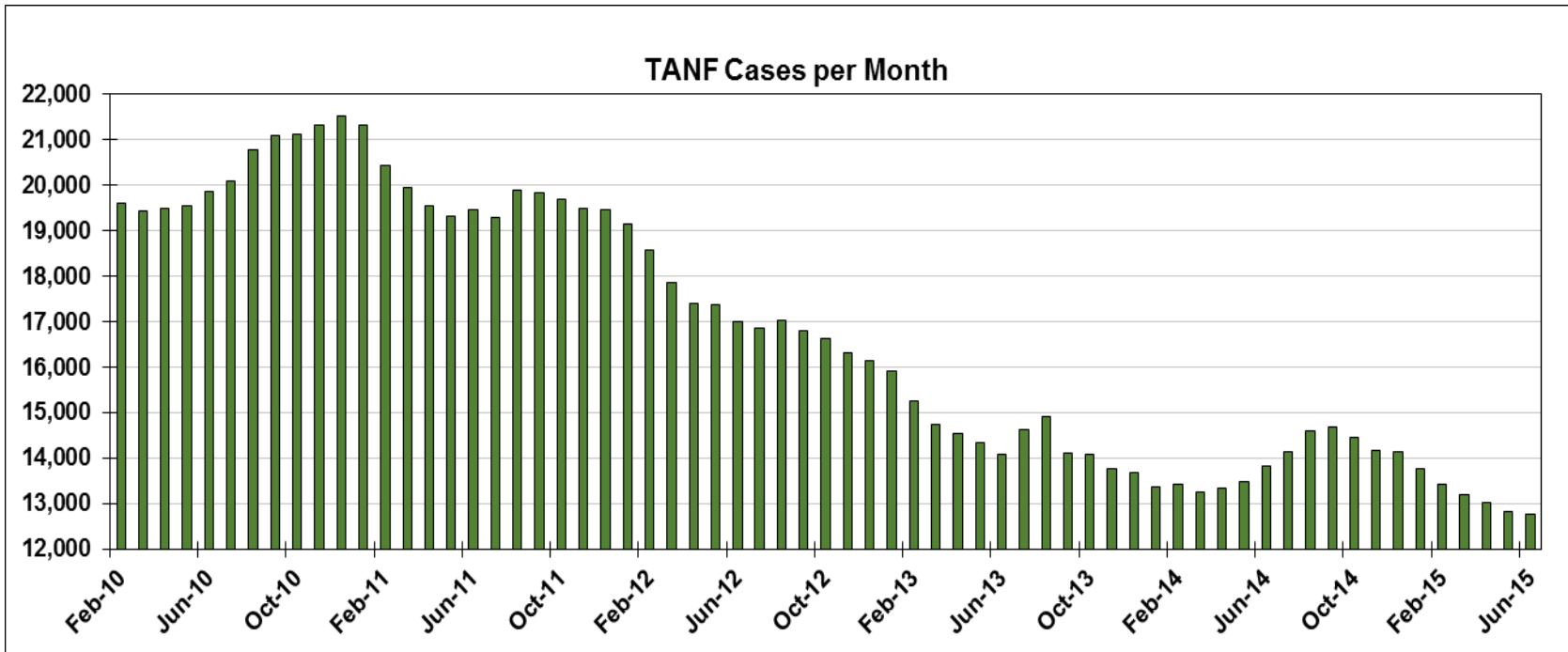
\*Cases from Zuni Office are included in the McKinley Office count.



### Temporary Assistance of Needy Families (TANF) Cases\*\* by Region

Region	Jun-14	May-15	Jun-15	Jun-14 – Jun-15		May-15 – Jun-15	
				# change	% change	# change	% change
NW Region 1	1,457	1,356	1,355	-102	-7.0%	-1	-0.1%
NE Region 2	2,387	2,219	2,201	-186	-7.8%	-18	-0.8%
Central Region 3	4,477	4,286	4,263	-214	-4.8%	-23	-0.5%
SE Region 4	2,033	2,050	2,077	44	2.2%	27	1.3%
SW Region 5	3,413	2,919	2,849	-564	-16.5%	-70	-2.4%
Centralized Units	52	8	9	-43	-82.7%	1	12.5%
<b>TOTAL</b>	<b>13,819</b>	<b>12,838</b>	<b>12,754</b>	<b>-1,065</b>	<b>-7.7%</b>	<b>-84</b>	<b>-0.7%</b>

\*\* Includes active cases with zero benefits



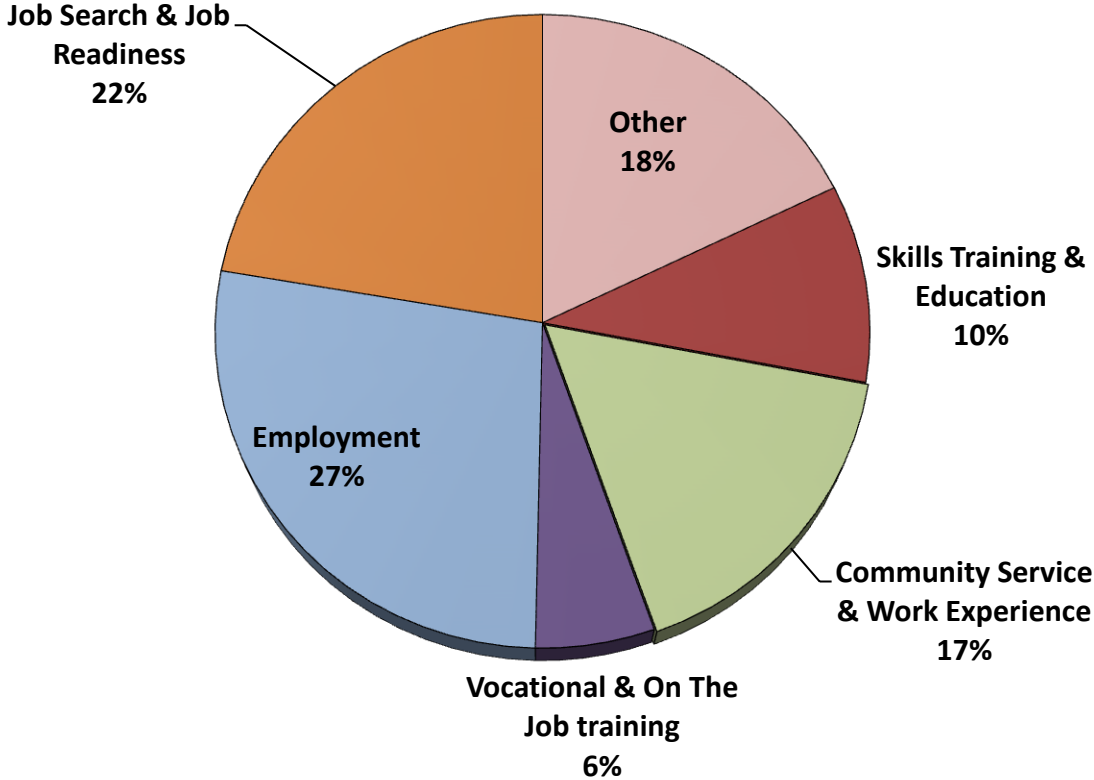
## **Intensive Case Management, Recovery and Employment (ICARE)**

The ICARE program began as a pilot program in Albuquerque and is designed to address substance use barriers to employment in TANF Recipients. The ICARE program now provides services in Albuquerque and Rio Arriba County.

It is a new approach that combines 12 weeks of Intensive Case Management with job readiness classes and job development. TANF recipients identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the ICARE program. The program includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF recipients.

	<b>Jun-14</b>	<b>Jul-14</b>	<b>Aug-14</b>	<b>Sep-14</b>	<b>Oct-14</b>	<b>Nov-14</b>	<b>Dec-14</b>	<b>Jan-15</b>	<b>Feb-15</b>	<b>Mar-15</b>	<b>Apr-15</b>	<b>May-15</b>	<b>Jun-15</b>
<b>ICARE Expenditures</b>	\$222,332	\$51,805	\$78,513	\$75,415	\$75,354	\$128,591	\$131,348	\$120,972	\$139,891	\$139,926	\$208,892	\$166,852	\$201,203
<b># of Screenings for Substance Use</b>	16	489	333	387	343	274	373	380	354	425	424	419	429
<b># of Referrals to ICARE resulting from screenings</b>	8	5	13	14	18	10	32	22	41	42	47	37	48

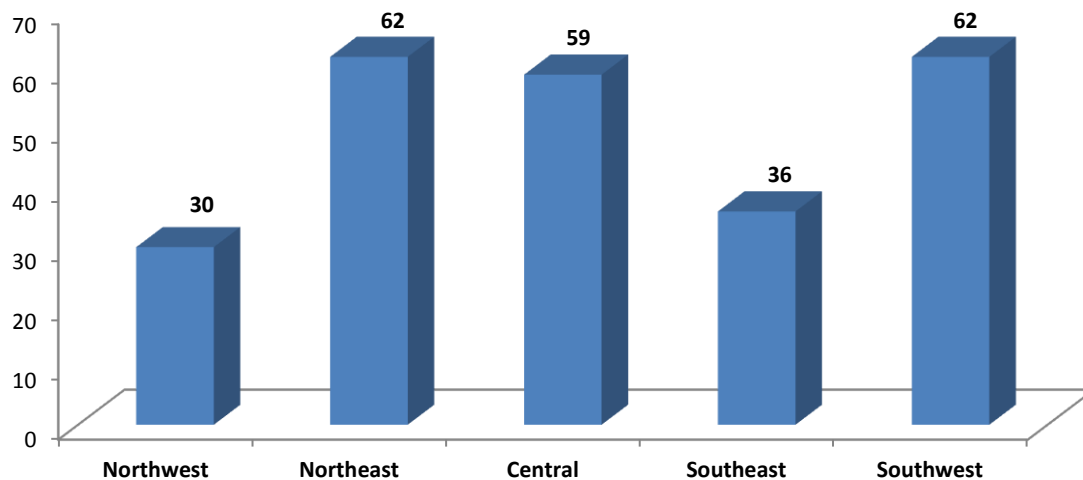
**NM Works Activity Placements on June 30, 2015  
as reported by SL Start \*\***



\*\*Data preliminary and subject to later revision.

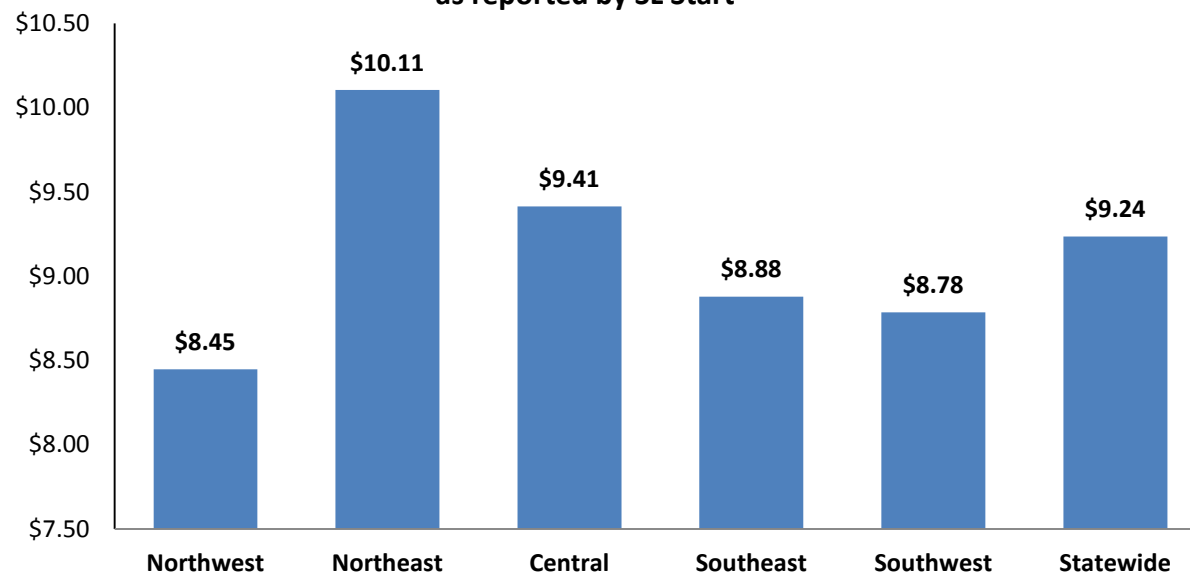
Placements may be duplicated as some individuals may work more than one activity or job.

**Number of New Employments in June, by region, as reported by SL Start**  
**Statewide Total: 249**



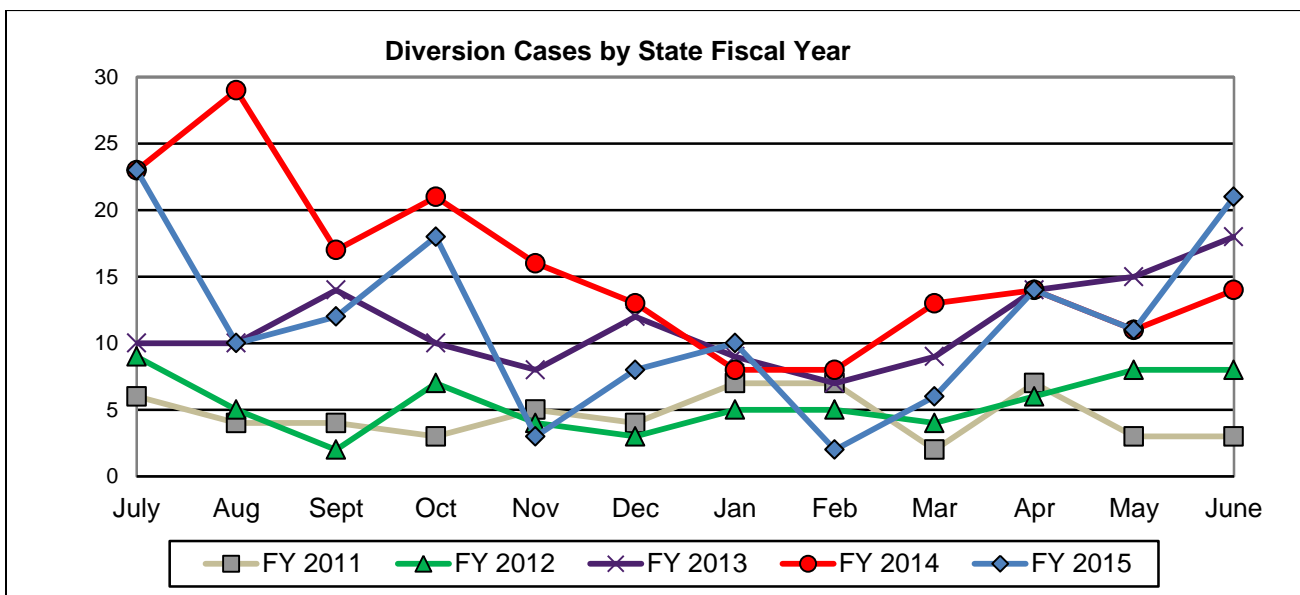
Employment placements may be duplicated as some individuals may work more than one job.

**Average Starting Hourly Wage of June TANF Employments, as reported by SL Start**



## TANF Diversion Payments

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	6	\$12,000	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098
Aug	4	\$8,000	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810
Sept	4	\$7,000	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500
Oct	3	\$4,500	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589
Nov	5	\$9,500	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411
Dec	4	\$10,000	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634
Jan	7	\$13,500	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000
Feb	7	\$13,500	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500
Mar	2	\$4,000	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000
May	7	\$14,350	6	\$10,000	14	\$30,000	14	\$28,000	14	\$26,000
Jun	3	\$4,500	8	\$17,000	15	\$30,500	11	\$20,500	11	\$21,500
June	3	\$6,500	8	\$20,000	18	\$37,000	14	\$29,911	21	\$40,039
<b>TOTAL</b>	<b>55</b>	<b>\$107,350</b>	<b>66</b>	<b>\$137,000</b>	<b>136</b>	<b>\$274,500</b>	<b>187</b>	<b>\$283,254</b>	<b>137</b>	<b>\$266,081</b>
<b>Monthly average</b>	<b>5</b>	<b>\$8,946</b>	<b>6</b>	<b>\$11,417</b>	<b>11</b>	<b>\$22,875</b>	<b>16</b>	<b>\$31,938</b>	<b>12</b>	<b>\$22,173</b>

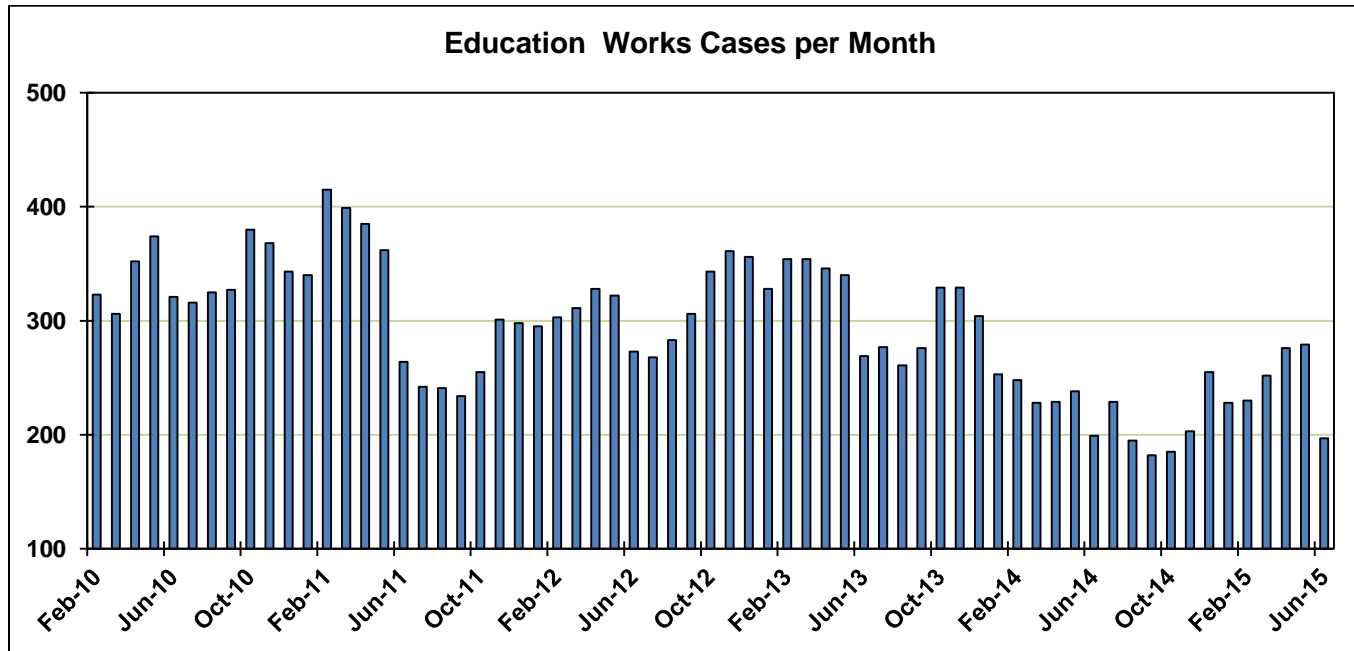


**Education Works Cases by Administrative Office**

Office	Jun-14	May-15	Jun-15	Jun-14 –Jun-15		May-15 – Jun-15	
				# change	% change	# change	% change
Chaves	2	2	1	-1	-50%	-1	-50%
Cibola	4	8	4	0	0%	-4	-50%
Colfax	1	3	2	1	100%	-1	-33%
Curry	2	3	2	0	0%	-1	-33%
East Dona Ana	9	12	8	-1	-11%	-4	-33%
Eddy Artesia	1	1	1	0	0%	0	0%
Eddy Carlsbad	0	1	0	0	N/A	-1	-100%
Grant	9	9	2	-7	-78%	-7	-78%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	1	0	0	-1	-100%	0	N/A
Lincoln	0	0	0	0	N/A	0	N/A
Luna	7	6	6	-1	-14%	0	0%
McKinley	0	1	1	1	N/A	0	0%
Northeast Bernalillo	32	34	28	-4	-13%	-6	-18%
Northwest Bernalillo	21	35	23	2	10%	-12	-34%
Otero	2	1	1	-1	-50%	0	0%
Quay	1	0	0	-1	-100%	0	N/A
Rio Arriba	2	6	6	4	200%	0	0%
Roosevelt	0	5	5	5	N/A	0	0%
San Juan	1	5	2	1	100%	-3	-60%
San Miguel	14	11	9	-5	-36%	-2	-18%
Sandoval	8	20	17	9	113%	-3	-15%
Santa Fe	6	14	11	5	83%	-3	-21%
Sierra	2	2	2	0	0%	0	0%
Socorro	0	3	1	1	N/A	-2	-67%
South Dona Ana	9	9	5	-4	-44%	-4	-44%
Southeast Bernalillo	16	23	18	2	13%	-5	-22%
Southwest Bernalillo	15	18	19	4	27%	1	6%
Taos	2	4	2	0	0%	-2	-50%
Torrance	6	7	6	0	0%	-1	-14%
Union	0	0	0	0	N/A	0	N/A
Valencia North	2	8	3	1	50%	-5	-63%
Valencia South	2	2	2	0	0%	0	0%
West Dona Ana	21	26	10	-11	-52%	-16	-62%
Centralized Units	1	0	0	-1	-100%	0	N/A
<b>TOTAL</b>	<b>199</b>	<b>279</b>	<b>197</b>	<b>-2</b>	<b>-1%</b>	<b>-82</b>	<b>-29%</b>

### Education Works Cases by Region

Region	Jun-14	May-15	Jun-15	Jun-14 – Jun-15		May-15 – Jun-15	
				# change	% change	# change	% change
NW Region 1	11	29	15	4	36%	-14	-48%
NE Region 2	34	58	47	13	38%	-11	-19%
Central Region 3	90	117	94	4	4%	-23	-20%
SE Region 4	6	12	9	3	50%	-3	-25%
SW Region 5	57	63	32	-25	-44%	-31	-49%
Centralized Units	1	0	0	-1	-100%	0	N/A
<b>TOTAL</b>	<b>199</b>	<b>279</b>	<b>197</b>	<b>-2</b>	<b>-1%</b>	<b>-82</b>	<b>-29%</b>



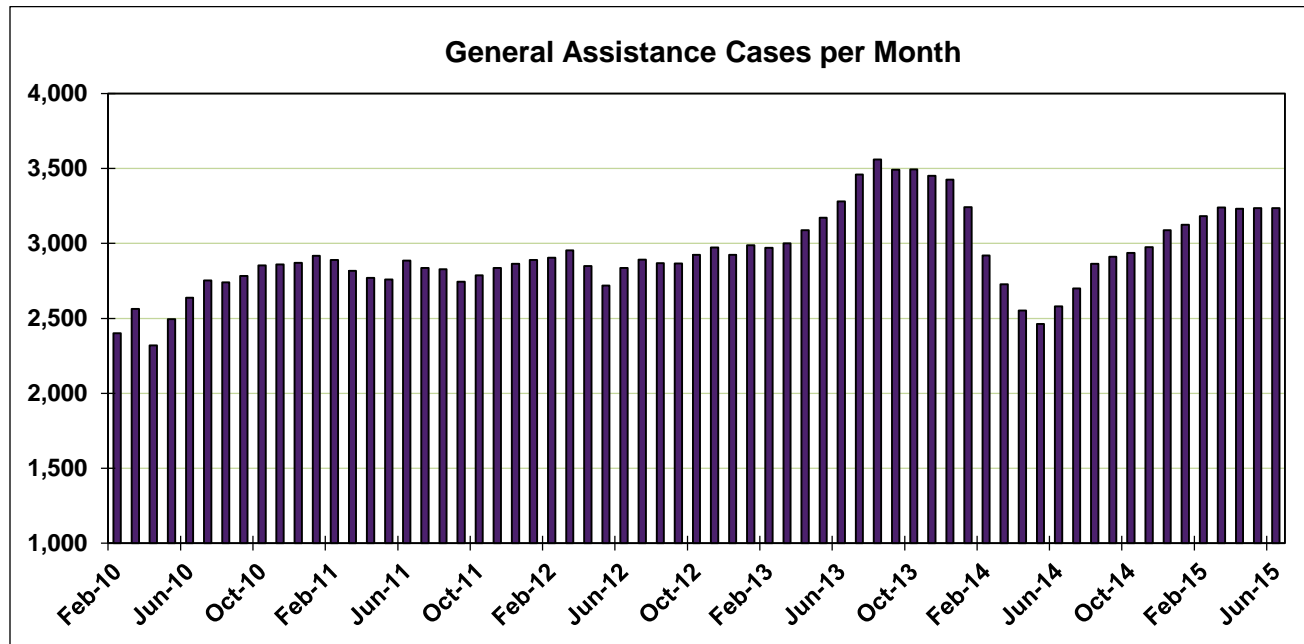
## General Assistance (GA) Cases by Administrative Office

Office			Jun-14 –Jun-15		May-15 – Jun-15		
	Jun-14	May-15	Jun-15	# change	% change	# change	% change
Chaves	60	100	99	39	65%	-1	-1%
Cibola	37	58	55	18	49%	-3	-5%
Colfax	44	44	45	1	2%	1	2%
Curry	53	70	68	15	28%	-2	-3%
East Dona Ana	86	98	104	18	21%	6	6%
Eddy Artesia	15	19	18	3	20%	-1	-5%
Eddy Carlsbad	52	67	65	13	25%	-2	-3%
Grant	61	75	75	14	23%	0	0%
Guadalupe	26	25	25	-1	-4%	0	0%
Hidalgo	8	11	12	4	50%	1	9%
Lea	38	51	49	11	29%	-2	-4%
Lincoln	26	28	26	0	0%	-2	-7%
Luna	36	36	36	0	0%	0	0%
McKinley	14	21	20	6	43%	-1	-5%
Northeast Bernalillo	313	389	384	71	23%	-5	-1%
Northwest Bernalillo	238	267	284	46	19%	17	6%
Otero	40	62	61	21	53%	-1	-2%
Quay	35	29	35	0	0%	6	21%
Rio Arriba	147	147	148	1	1%	1	1%
Roosevelt	8	20	20	12	150%	0	0%
San Juan	59	64	68	9	15%	4	6%
San Miguel	116	121	123	7	6%	2	2%
Sandoval	111	130	130	19	17%	0	0%
Santa Fe	195	218	204	9	5%	-14	-6%
Sierra	25	31	31	6	24%	0	0%
Socorro	43	61	58	15	35%	-3	-5%
South Dona Ana	43	45	42	-1	-2%	-3	-7%
Southeast Bernalillo	133	214	212	79	59%	-2	-1%
Southwest Bernalillo	190	261	258	68	36%	-3	-1%
Taos	61	82	82	21	34%	0	0%
Torrance	46	71	78	32	70%	7	10%
Union	0	0	0	0	N/A	0	N/A
Valencia North	55	89	91	36	65%	2	2%
Valencia South	49	70	68	19	39%	-2	-3%
West Dona Ana	108	162	161	53	49%	-1	-1%
Centralized Units	9	0	0	-9	-100%	0	N/A
TOTAL	2,580	3,236	3,235	655	25%	-1	0%



### General Assistance (GA) Cases by Region

Region	Jun-14	May-15	Jun-15	Jun-14 – Jun-15		May-15 – Jun-15	
				# change	% change	# change	% change
NW Region 1	282	394	391	109	39%	-3	-1%
NE Region 2	735	796	792	57	8%	-4	-1%
Central Region 3	920	1,202	1,216	296	32%	14	1%
SE Region 4	252	355	345	93	37%	-10	-3%
SW Region 5	382	489	491	109	29%	2	0%
Centralized Units	9	0	0	-9	-100%	0	N/A
<b>TOTAL</b>	<b>2,580</b>	<b>3,236</b>	<b>3,235</b>	<b>655</b>	<b>25%</b>	<b>-1</b>	<b>0%</b>

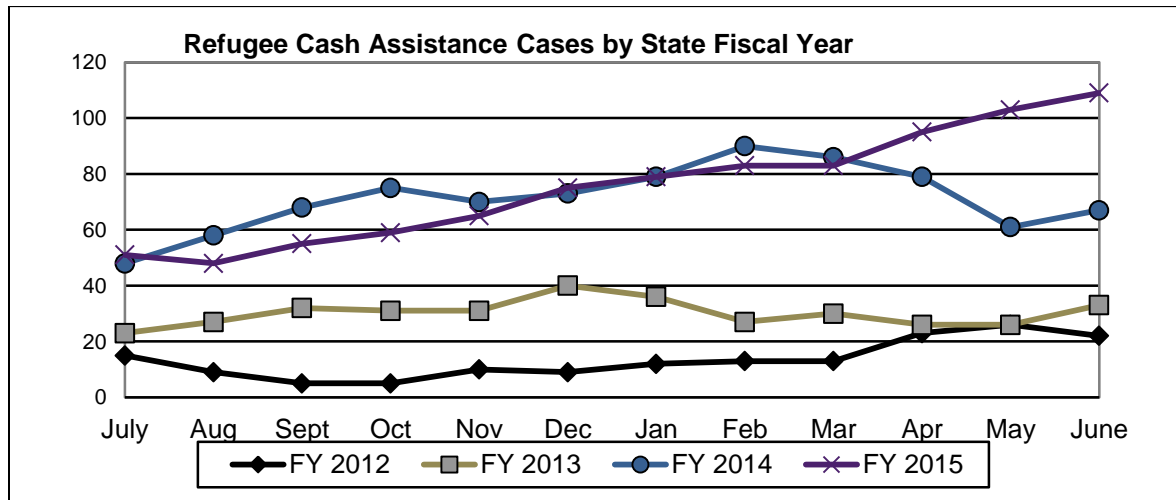


<b>GA Interim Assistance Reimbursements</b>								
	<b>SFY 12</b>		<b>SFY 13</b>		<b>SFY 14</b>		<b>SFY 15</b>	
	<b>Cases</b>	<b>Amount</b>	<b>Cases</b>	<b>Amount</b>	<b>Cases</b>	<b>Amount</b>	<b>Cases</b>	<b>Amount</b>
<i>July</i>	77	\$224,022	105	\$254,087	87	\$185,368	67	\$144,679
<b>August</b>	<b>100</b>	<b>\$256,766</b>	<b>88</b>	<b>\$248,471</b>	<b>70</b>	<b>\$184,639</b>	<b>77</b>	<b>\$244,233</b>
<i>September</i>	68	\$159,712	101	\$233,341	102	\$268,243	78	\$168,421
<b>October</b>	<b>60</b>	<b>\$158,539</b>	<b>101</b>	<b>\$293,784</b>	<b>87</b>	<b>\$165,578</b>	<b>68</b>	<b>\$182,265</b>
<i>November</i>	60	\$158,596	72	\$193,152	65	\$139,197	45	\$134,482
<b>December</b>	<b>74</b>	<b>\$183,600</b>	<b>84</b>	<b>\$236,221</b>	<b>49</b>	<b>\$147,853</b>	<b>84</b>	<b>\$239,926</b>
<i>January</i>	91	\$341,348	79	\$209,922	63	\$178,944	68	\$227,066
<b>February</b>	<b>113</b>	<b>\$307,090</b>	<b>77</b>	<b>\$178,441</b>	<b>53</b>	<b>\$130,352</b>	<b>62</b>	<b>\$159,564</b>
<i>March</i>	77	\$186,834	85	\$229,599	79	\$176,756	101	\$317,889
<b>Mayil</b>	<b>102</b>	<b>\$357,392</b>	<b>92</b>	<b>\$240,540</b>	<b>56</b>	<b>\$155,245</b>	<b>75</b>	<b>\$199,038</b>
<i>Jun</i>	90	\$230,243	126	\$346,079	62	\$138,827	57	\$167,383
<b>June</b>	<b>57</b>	<b>\$215,729</b>	<b>90</b>	<b>\$225,355</b>	108	<b>\$241,016</b>	<b>65</b>	<b>\$188,159</b>
<b>SFY Total</b>	<b>969</b>	<b>\$2,779,871</b>	<b>1,100</b>	<b>\$2,888,992</b>	<b>881</b>	<b>\$2,112,017</b>	<b>847</b>	<b>\$2,373,115</b>
<b>Monthly Average</b>	<b>81</b>	<b>\$231,656</b>	<b>92</b>	<b>\$240,749</b>	<b>73</b>	<b>\$176,001</b>	<b>71</b>	<b>\$197,760</b>

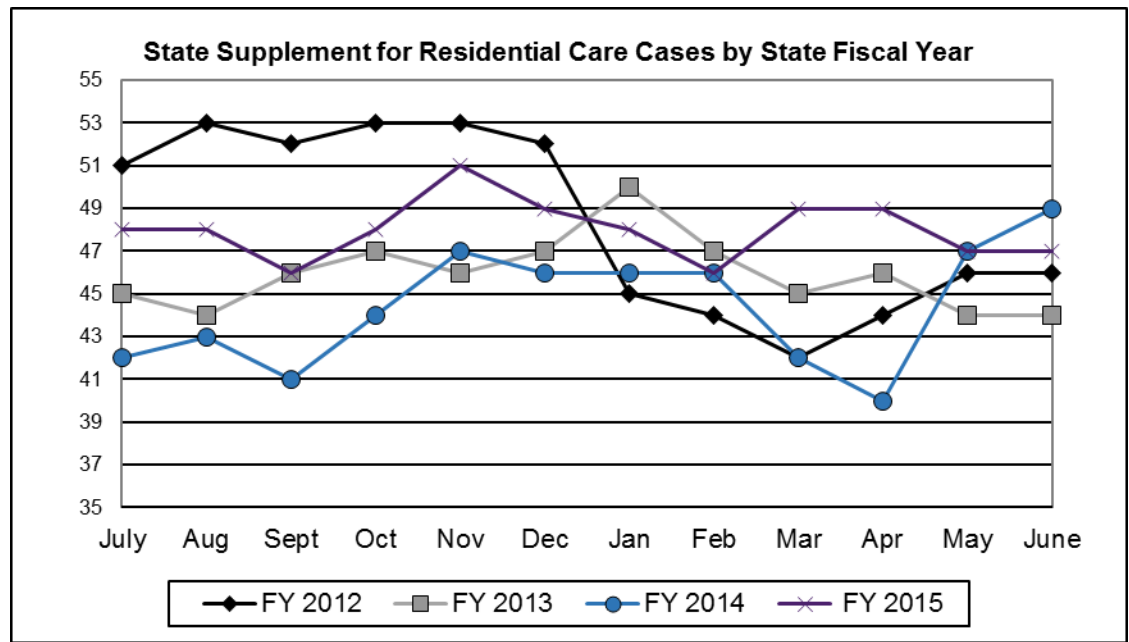
IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

### Refugee Cash Assistance

	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
<i>July</i>	15	\$6,428	23	\$7,155	48	\$12,013	50	\$11,679
<b>August</b>	<b>9</b>	<b>\$4,433</b>	<b>27</b>	<b>\$7,742</b>	<b>58</b>	<b>\$16,129</b>	<b>48</b>	<b>\$11,760</b>
<i>September</i>	5	\$2,930	32	\$8,267	68	\$19,061	55	\$13,094
<b>October</b>	<b>5</b>	<b>\$1,519</b>	<b>31</b>	<b>\$9,803</b>	<b>75</b>	<b>\$20,962</b>	<b>58</b>	<b>\$13,726</b>
<i>November</i>	10	\$2,675	31	\$9,552	70	\$21,880	65	\$16,461
<b>December</b>	<b>9</b>	<b>\$3,380</b>	<b>40</b>	<b>\$10,435</b>	<b>73</b>	<b>\$22,053</b>	<b>75</b>	<b>\$18,699</b>
<i>January</i>	12	\$3,285	36	\$11,489	79	\$22,670	79	\$19,009
<b>February</b>	<b>13</b>	<b>\$3,210</b>	<b>27</b>	<b>\$11,107</b>	<b>90</b>	<b>\$23,227</b>	<b>83</b>	<b>\$21,349</b>
<i>March</i>	13	\$3,739	30	\$8,678	86	\$21,808	83	\$20,730
<b>Mayil</b>	<b>23</b>	<b>\$5,654</b>	<b>26</b>	<b>\$9,410</b>	<b>79</b>	<b>\$20,109</b>	<b>95</b>	<b>\$23,495</b>
<i>Jun</i>	26	\$7,579	26	\$8,901	61	\$15,703	103	\$25,363
<b>June</b>	<b>22</b>	<b>\$7,496</b>	<b>33</b>	<b>\$9,535</b>	<b>61</b>	<b>\$14,783</b>	<b>109</b>	<b>27,958</b>
<b>SFY Total</b>	<b>162</b>	<b>\$52,328</b>	<b>363</b>	<b>\$112,074</b>	<b>848</b>	<b>\$230,398</b>	<b>903</b>	<b>\$223,323</b>
<b>Monthly Average</b>	<b>14</b>	<b>\$4,361</b>	<b>30</b>	<b>\$9,340</b>	<b>71</b>	<b>\$19,200</b>	<b>75</b>	<b>\$18,610</b>



State Supplement for Residential Care								
	SFY 12		SFY 13		SFY 14		SFY15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	51	\$5,300	45	\$4,600	42	\$4,400	48	\$4,700
August	53	\$5,500	44	\$4,600	43	\$4,300	48	\$5,000
September	52	\$5,300	46	\$4,800	41	\$4,700	46	\$4,600
October	53	\$5,400	47	\$4,700	44	\$4,500	48	\$4,600
November	53	\$5,300	46	\$4,900	47	\$4,700	51	\$5,600
December	52	\$5,400	47	\$5,200	46	\$4,600	49	\$5,000
January	45	\$5,600	50	\$5,100	46	\$4,700	48	\$4,900
February	44	\$4,700	47	\$4,900	46	\$4,700	46	\$4,800
March	42	\$4,400	45	\$4,800	42	\$4,500	49	\$4,800
Mayil	44	\$4,400	46	\$4,700	40	\$4,200	49	\$5,400
Jun	46	\$4,800	44	\$4,600	47	\$5,000	47	\$4,700
June	46	\$4,600	44	\$4,400	49	\$4,900	47	\$5,300
<b>SFY Total</b>	<b>581</b>	<b>\$60,700</b>	<b>551</b>	<b>\$57,300</b>	<b>533</b>	<b>\$55,100</b>	<b>576</b>	<b>\$59,400</b>
<b>Monthly Average</b>	<b>48</b>	<b>\$5,058</b>	<b>46</b>	<b>\$4,775</b>	<b>44</b>	<b>\$4,592</b>	<b>48</b>	<b>\$4,950</b>



### SNAP Applications Processed by Administrative Office: June 2015

Office	Approved	Denied	With-drawn	Total
Chaves	350	11	29	390
Cibola	147	4	5	156
Colfax	48	-	8	56
Curry	212	8	12	232
East Dona Ana	380	33	22	435
Eddy Artesia	92	-	5	97
Eddy Carlsbad	182	6	12	200
Grant	4	-	1	5
Guadalupe	28	-	-	28
Hidalgo	12	-	1	13
Lea	323	13	19	355
Lincoln	68	3	9	80
Luna	161	6	12	179
McKinley	284	11	18	313
Northeast Bernalillo	703	17	51	771
Northwest Bernalillo	611	25	21	657
Otero	257	6	18	281
Quay	47	2	-	49

Office	Approved	Denied	With-drawn	Total
Rio Arriba	239	9	14	262
Roosevelt	88	4	3	95
San Juan	553	17	32	602
San Miguel	155	4	11	170
Sandoval	459	24	31	514
Santa Fe	394	25	42	461
Sierra	90	4	2	96
Socorro	88	3	4	95
South Dona Ana	241	19	16	276
Southeast Bernalillo	496	22	35	553
Southwest Bernalillo	726	24	28	778
Taos	157	12	12	181
Torrance	116	3	5	124
Union	-	-	-	0
Valencia North	247	6	5	258
Valencia South	118	2	4	124
West Dona Ana	518	14	37	569
Centralized Units	23	6	3	32
<b>TOTAL</b>	<b>8,617</b>	<b>343</b>	<b>527</b>	<b>9,487</b>

### SNAP Applications Processed by Region: June 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,527	47	70	1,644
NE Region 2	1,527	76	118	1,721
Central Region 3	2,652	91	140	2,883
SE Region 4	1,315	45	89	1,449
SW Region 5	1,573	78	107	1,758
Centralized Units	23	6	3	32
<b>TOTAL</b>	<b>8,617</b>	<b>343</b>	<b>527</b>	<b>9,487</b>

Applications processed = applications approved + denied + withdrawn

## TANF Applications Processed by Administrative Office: June 2015

Office	Approved	Denied	With- drawn	Total
Chaves	64	14	32	110
Cibola	30	5	14	49
Colfax	10	1	9	20
Curry	68	6	21	95
East Dona Ana	56	10	33	99
Eddy Artesia	14	3	4	21
Eddy Carlsbad	18	6	18	42
Grant	21	3	8	32
Guadalupe	3	1	1	5
Hidalgo	1	-	-	1
Lea	35	10	42	87
Lincoln	12	2	1	15
Luna	21	3	18	42
McKinley	2	4	6	12
Northeast Bernalillo	63	18	92	173
Northwest Bernalillo	110	13	65	188
Otero	18	8	16	42
Quay	10	-	3	13

Office	Approved	Denied	With- drawn	Total
Rio Arriba	33	11	23	67
Roosevelt	15	3	7	25
San Juan	28	11	43	82
San Miguel	25	6	17	48
Sandoval	50	15	90	155
Santa Fe	50	8	35	93
Sierra	17	4	4	25
Socorro	18	1	5	24
South Dona Ana	48	9	27	84
Southeast Bernalillo	48	15	52	115
Southwest Bernalillo	120	27	65	212
Taos	22	4	18	44
Torrance	21	3	11	35
Union	-	-	-	0
Valencia North	57	7	15	79
Valencia South	21	1	16	38
West Dona Ana	84	14	57	155
Centralized Units	2	2	-	4
<b>TOTAL</b>	<b>1,215</b>	<b>248</b>	<b>868</b>	<b>2,331</b>

## TANF Applications Processed by Region: June 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	173	33	103	309
NE Region 2	203	46	196	445
Central Region 3	362	76	285	723
SE Region 4	226	44	125	395
SW Region 5	249	47	159	455
Centralized Units	2	2	0	4
<b>TOTAL</b>	<b>1,215</b>	<b>248</b>	<b>868</b>	<b>2,331</b>

Applications processed = applications approved + denied + withdrawn

## GA Applications Processed by Administrative Office: June 2015

Office	Approved	Denied	With- drawn	Total
Chaves	5	3	2	10
Cibola	1	2	1	4
Colfax	1	-	2	3
Curry	8	4	-	12
East Dona Ana	4	4	2	10
Eddy Artesia	1	1	-	2
Eddy Carlsbad	2	1	-	3
Grant	6	1	-	7
Guadalupe	2	-	-	2
Hidalgo	1	-	-	1
Lea	-	2	4	6
Lincoln	-	-	-	-
Luna	1	3	-	4
McKinley	-	1	-	1
Northeast Bernalillo	9	10	8	27
Northwest Bernalillo	16	5	2	23
Otero	4	3	1	8
Quay	2	1	-	3

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	6	2	1	9
Roosevelt	1	-	-	1
San Juan	6	2	1	9
San Miguel	5	4	2	11
Sandoval	6	3	6	15
Santa Fe	7	4	4	15
Sierra	1	2	-	3
Socorro	-	-	-	-
S Dona Ana	1	1	1	3
SE Bernalillo	10	13	2	25
SW Bernalillo	11	5	2	18
Taos	2	-	2	4
Torrance	9	2	1	12
Union	-	-	-	-
Valencia N	6	-	-	6
Valencia S	-	1	1	2
West Dona Ana	7	4	4	15
Centralized Units	-	-	-	-
<b>TOTAL</b>	<b>141</b>	<b>84</b>	<b>49</b>	<b>274</b>

## GA Applications Processed by Region: June 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	14	8	3	25
NE Region 2	31	14	17	62
Central Region 3	55	35	15	105
SE Region 4	17	11	6	34
SW Region 5	24	16	8	48
Centralized Units	0	0	0	0
<b>TOTAL</b>	<b>141</b>	<b>84</b>	<b>49</b>	<b>274</b>

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department  
Children Receiving Child Care Assistance Subsidies By County**

County	June 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015	Change Fr. Last Year	Percent
														Cases	Percent
Bernalillo	6,506	6,074	6,005	6,490	6,363	6,522	6,494	6,386	6,294	6,452	6,863	6,842	6,991	485	7.5%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Chaves	741	660	664	718	685	673	684	700	674	667	695	676	683	-58	-7.8%
Cibola	225	201	193	231	242	264	247	265	251	253	272	277	267	42	18.7%
Colfax	63	54	56	58	63	68	66	64	50	67	61	65	57	-6	-9.5%
Curry	408	411	413	416	393	397	380	377	384	377	393	397	427	19	4.7%
De Baca	13	9	9	18	23	21	24	27	26	24	25	30	30	17	130.8%
Dona Ana	4,438	3,777	3,729	3,938	4,003	4,068	4,004	3,922	3,720	3,786	4,035	4,057	4,113	-325	-7.3%
Eddy	250	238	255	260	233	219	213	220	203	208	225	225	231	-19	-7.6%
Grant	275	186	188	245	209	217	206	201	180	196	195	195	200	-75	-27.3%
Guadalupe	26	25	34	32	33	33	34	36	34	25	23	19	20	-6	-23.1%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	27	24	21	22	22	16	17	28	28	28	25	21	29	2	7.4%
Lea	604	540	558	623	573	581	533	576	549	556	605	618	628	24	4.0%
Lincoln	135	111	110	121	141	133	130	119	117	123	138	142	136	1	0.7%
Los Alamos	13	11	11	12	11	12	10	11	9	12	14	14	14	1	7.7%
Luna	162	146	142	157	149	141	146	158	150	142	154	142	158	-4	-2.5%
McKinley	176	125	133	180	178	178	187	182	169	167	188	177	178	2	1.1%
Mora	17	17	17	19	20	22	15	12	11	12	14	16	16	-1	-5.9%
Otero	481	428	435	464	480	471	463	458	460	458	468	461	477	-4	-0.8%
Out of State	3	3	3	3	1	1	1	1	1	1	2	0	0	-3	-100.0%
Quay	19	22	25	23	29	35	32	24	24	22	27	21	26	7	36.8%
Rio Arriba	119	123	123	133	114	117	127	128	127	135	136	143	142	23	19.3%
Roosevelt	129	120	126	131	117	118	114	107	120	117	136	149	149	20	15.5%
San Juan	695	636	605	756	699	723	732	717	711	747	788	796	824	129	18.6%
San Miguel	337	319	310	286	343	365	357	343	345	346	357	361	360	23	6.8%
Sandoval	729	686	670	713	645	646	656	660	671	673	700	741	757	28	3.8%
Santa Fe	416	333	320	374	383	419	411	414	370	410	433	443	460	44	10.6%
Sierra	79	65	63	51	47	48	65	67	61	52	52	50	52	-27	-34.2%
Socorro	48	39	47	52	51	44	48	44	45	49	49	47	53	5	10.4%
Taos	108	91	89	100	90	96	95	87	88	92	98	102	97	-11	-10.2%
Torrance	81	73	77	67	73	74	70	61	61	63	63	65	68	-13	-16.0%
Union	8	7	7	7	7	8	9	9	9	9	9	10	10	2	25.0%
Valencia	572	502	480	532	502	517	514	511	511	515	562	550	577	5	0.9%
<b>Totals</b>	<b>17,903</b>	<b>16,056</b>	<b>15,918</b>	<b>17,232</b>	<b>16,922</b>	<b>17,247</b>	<b>17,084</b>	<b>16,915</b>	<b>16,453</b>	<b>16,784</b>	<b>17,805</b>	<b>17,852</b>	<b>18,230</b>	<b>327</b>	<b>1.8%</b>

Source: Children Youth and Families Department



## Child Care Assistance Eligibility Programs

MONTH	JULY'14	AUG'14	SEP'14	OCT'14	NOV'14	DEC'14	JAN'15	FEB'15	MAR'15	APR'15	MAY'15	JUNE'15
<b>TANF (Child Care Priority 1 Clients)</b>												
CLIENTS	1,735	1,694	1,887	1,893	1,890	1,861	1,830	1,697	1,724	1,871	1,780	1,781
COST	\$701,198	\$764,547	\$763,225	\$846,366	\$837,139	\$828,334	\$772,268	\$743,402	\$788,010	\$868,525	\$807,234	\$749,551
TANF AVERAGE COST	\$404	\$451	\$404	\$447	\$443	\$445	\$422	\$438	\$457	\$464	\$454	\$421
<b>TRANSITION OFF TANF (Child Care Priority 2 Clients)</b>												
CLIENTS	124	139	139	134	153	155	170	182	186	196	189	200
COST	\$47,325	\$62,594	\$51,195	\$59,203	\$65,672	\$69,196	\$70,745	\$83,887	\$84,817	\$86,846	\$82,690	\$92,040
TRAN OFF TANF AVG COST	\$382	\$450	\$368	\$442	\$429	\$446	\$416	\$461	\$456	\$443	\$438	\$460
<b>TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)</b>												
CLIENTS	7,404	7,330	8,105	7,951	8,089	7,943	7,794	7,431	7,535	7,941	8,032	8,326
COST	\$2,983,688	\$3,252,127	\$3,088,000	\$3,518,430	\$3,514,892	\$3,466,510	\$3,096,046	\$3,142,824	\$3,433,818	\$3,578,241	\$3,600,726	\$3,348,691
TANF ELIGIBLE AVG COST	\$403	\$444	\$381	\$443	\$435	\$436	\$397	\$423	\$456	\$451	\$448	\$402
<b>INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients )</b>												
CLIENTS	5,918	5,850	6,194	6,069	6,228	6,270	6,293	6,321	6,482	6,923	6,968	7,062
COST	\$2,149,148	\$2,369,758	\$2,168,501	\$2,295,516	\$2,333,389	\$2,379,418	\$2,334,419	\$2,417,543	\$2,517,583	\$2,679,916	\$2,679,303	\$2,629,102
INCOME ELIG AVG COST	\$363	\$405	\$350	\$378	\$375	\$379	\$371	\$382	\$388	\$387	\$385	\$372
<b>CHILD PROTECTIVE SERVICES (Child Care CPS Clients)</b>												
CLIENTS	875	905	907	875	887	855	828	822	857	874	883	861
COST	\$395,879	\$459,913	\$463,513	\$459,023	\$456,941	\$448,469	\$436,323	\$435,086	\$467,763	\$456,273	\$445,293	\$443,979
CPS AVG COST	\$452	\$508	\$511	\$525	\$515	\$525	\$527	\$529	\$546	\$522	\$504	\$516
<b>GRAND TOTAL - ALL CHILD CARE PROGRAMS</b>												
CLIENTS	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784	17,805	17,852	18,230
COST	\$6,277,239	\$6,908,940	\$6,534,435	\$7,178,539	\$7,208,033	\$7,191,927	\$6,709,801	\$6,822,742	\$7,291,991	\$7,669,801	\$7,615,246	\$7,263,363
ALL PROGRAMS AVG COST	\$391	\$434	\$379	\$424	\$418	\$421	\$397	\$415	\$434	\$431	\$427	\$398

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs  
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

## Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

### Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$973	\$1,265	\$1,605	\$194	\$1,460
2	\$1,311	\$1,705	\$2,163	\$357	\$1,967
3	\$1,650	\$2,144	\$2,722	\$511	\$2,475
4	\$1,988	\$2,584	\$3,280	\$649	\$2,982
5	\$2,326	\$3,024	\$3,838	\$771	\$3,489
6	\$2,665	\$3,464	\$4,396	\$925	\$3,998
7	\$3,003	\$3,904	\$4,955	\$1,022	\$4,505
8	\$3,341	\$4,344	\$5,513	\$1,169	\$5,012
+ 1	+\$339	+\$440	+\$559	+\$146	+\$509

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 103 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

### Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$973	\$827	\$266	\$39	\$227	\$245
2	\$1,311	\$1,114	\$357	\$53	\$304	\$329
3	\$1,650	\$1,403	\$447	\$67	\$380	\$412
4	\$1,988	\$1,690	\$539	\$80	\$459	\$496
5	\$2,326	\$1,977	\$630	\$94	\$536	\$580
6	\$2,665	\$2,265	\$721	\$108	\$613	\$664
7	\$3,003	\$2,553	\$812	\$121	\$691	\$748
8	\$3,341	\$2,840	\$922	\$138	\$784	\$849
+ 1	+\$339	+\$288	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two parent = \$225 & 1/2 remainder

\*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

Federal Poverty Guidelines  
 New Mexico Affordable Care Eligibility Groups  
 Effective April 01, 2015 thru March 31, 2016

**Monthly Guidelines**

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,354.00	1,864.00	2,354.00	2,453.00	2,943.00
2	1,832.00	2,523.00	3,186.00	3,319.00	3,989.00
3	2,311.00	3,181.00	4,019.00	4,186.00	5,023.00
4	2,789.00	3,840.00	4,850.00	5,053.00	6,063.00
5	3,268.00	4,499.00	5,682.00	5,919.00	7,103.00
6	3,746.00	5,157.00	6,515.00	6,786.00	8,143.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE  
DIVISION**

Federal Poverty Guidelines  
 New Mexico Affordable Care Eligibility Groups  
 Effective April 01, 2015 thru March 31, 2016

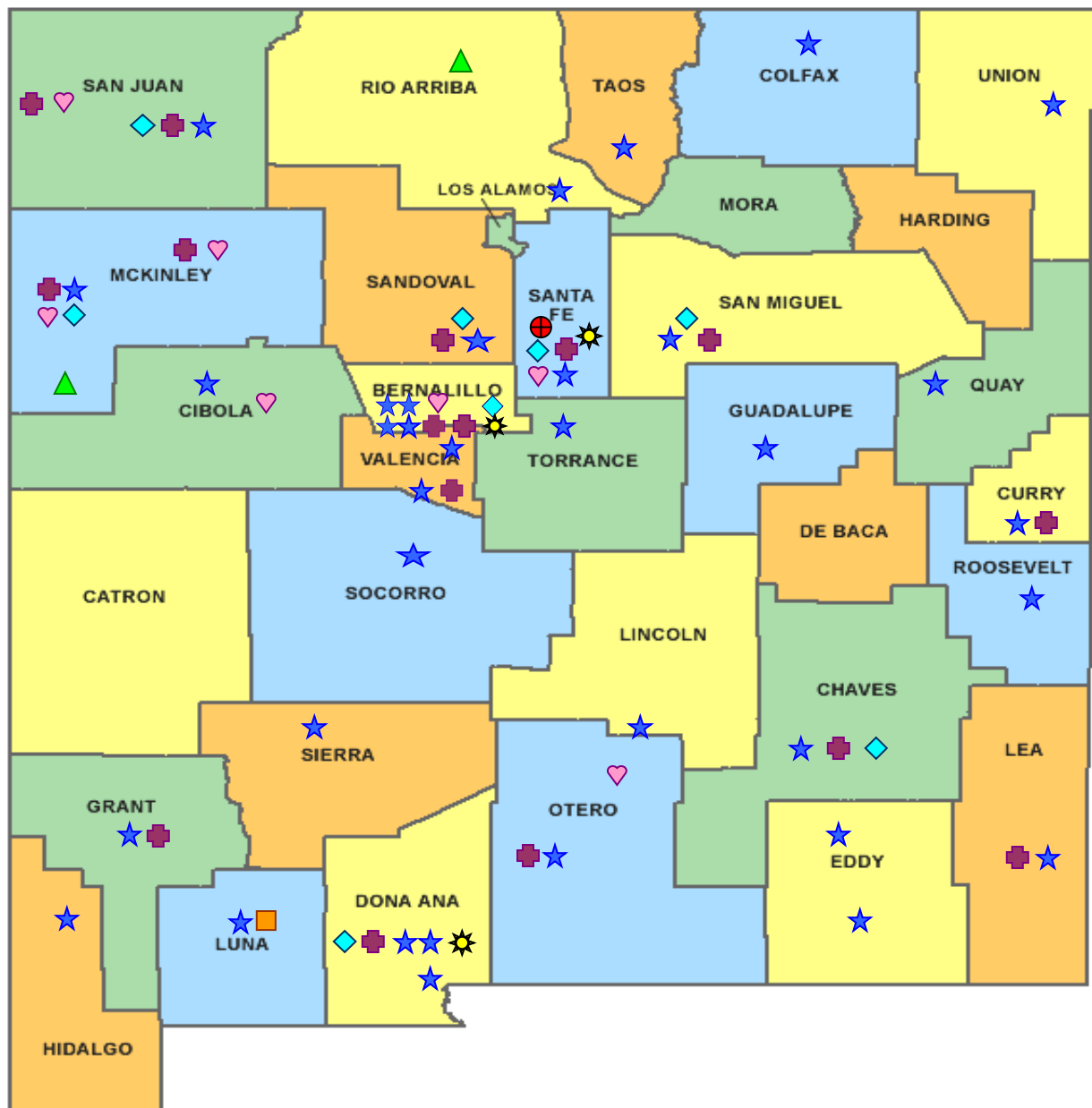
**Annual Guidelines**

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,248.00	22,368.00	28,248.00	29,436.00	35,316.00
2	21,984.00	30,276.00	38,232.00	39,828.00	47,868.00
3	27,732.00	38,172.00	48,228.00	50,232.00	60,276.00
4	33,468.00	46,080.00	58,200.00	60,636.00	72,756.00
5	39,216.00	53,988.00	68,184.00	71,028.00	85,236.00
6	44,952.00	61,884.00	78,180.00	81,432.00	97,716.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)











**MEDICAL ASSISTANCE  
DIVISION**



# HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department  
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:  
[http://www.hsd.state.nm.us/LookingForAssistance/Field\\_Offices\\_1.aspx](http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx)