



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report June 2013

Highlights

- The SNAP caseload was 199,316 in June 2013, a 2.2% increase from June 2012. Caseload increased by 502, a 0.3% increase from May 2013. HSD processed 14,201 SNAP applications this month, approving 11,525.
- The TANF caseload was 14,073 in June 2013, a 17.2% decrease from June 2012. The TANF caseload had 258 fewer cases than last month, a decrease of 1.8%. HSD processed 3,627 TANF applications, approving 1,626.
- The caseload for General Assistance was 3,280 in June 2013, an increase of 15.6% from June 2012. There were 109 more cases than May 2013, a 3.4% increase. HSD processed 1,121 applications for GA, approving 287.

Susana Martinez, Governor
Sidonie Squier, Cabinet Secretary

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***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Charissa Saavedra, Deputy Secretary
Brent Earnest, Deputy Secretary**

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Program Summary

			Percent Change					Percent Change			
	Jun-12	May-13	Jun-13	Jun 12 – Jun 13	May 13 – Jun 13		Jun-12	May-13	Jun-13	Jun 12 – Jun 13	May 13 – Jun 13
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$56,349,201	\$56,587,820	\$56,919,228	1.0%	0.6%	Expenditures	\$42,442	\$47,528	\$47,625	12.2%	0.2%
Cases	195,043	198,814	199,316	2.2%	0.3%	Cases	5,154	5,706	5,720	11.0%	0.2%
Individuals	440,267	442,570	443,784	0.8%	0.3%						
Adults	241,943	245,516	246,163	1.7%	0.3%	Education Works					
Children	198,324	197,054	197,621	-0.4%	0.3%	Expenditures	\$95,682	\$112,251	\$87,896	-8.1%	-21.7%
Apps processed	13,985	15,478	14,201	1.5%	-8.3%	Cases	273	340	269	-1.5%	-20.9%
Approvals	11,420	12,552	11,525	0.9%	-8.2%	Individuals	860	959	775	-9.9%	-19.2%
Closures	10,710	12,021	11,023	2.9%	-8.3%	Adults	319	368	303	-5.0%	-17.7%
						Children	541	591	472	-12.8%	-20.1%
Temporary Assistance to Needy Families (TANF)						State Supplement for Residential Care (SSRC)					
Expenditures	\$4,940,901	\$4,182,743	\$4,098,024	-17.1%	-2.0%	Expenditures	\$4,600	\$4,600	\$4,400	-4.3%	-4.3%
Cases	16,998	14,331	14,073	-17.2%	-1.8%	Cases	46	44	44	-4.3%	0.0%
Individuals	41,470	34,166	33,486	-19.3%	-2.0%	Individuals	46	44	44	-4.3%	0.0%
Adults	15,237	12,499	12,206	-19.9%	-2.3%	Adults	46	44	44	-4.3%	0.0%
Children	26,233	21,667	21,280	-18.9%	-1.8%	Refugee Assistance					
Apps Processed	3,902	3,857	3,627	-7.0%	-6.0%	Expenditures	\$7,496	\$8,901	\$9,535	27.2%	7.1%
Approvals	1,875	1,695	1,626	-13.3%	-4.1%	Cases	22	26	33	50.0%	26.9%
Closures	2,237	1,913	1,884	-15.8%	-1.5%	Individuals	27	28	39	44.4%	39.3%
General Assistance						Adults	27	28	39	44.4%	39.3%
Expenditures	\$797,364	\$830,692	\$848,796	6.5%	2.2%						
Cases	2,837	3,171	3,280	15.6%	3.4%	Medicaid					
Individuals	3,060	3,410	3,520	15.0%	3.2%				Percent Change		
Adults	2,852	3,189	3,303	15.8%	3.6%		Mar-12	Feb-13	Mar-13	Mar 12 – Mar 13	Feb 13 – Mar 13
Children	208	221	217	4.3%	-1.8%	Expenditures*	\$305,981,305	\$290,380,986	\$302,750,209	-1.1%	4.3%
Apps Processed	1,246	1,190	1,121	-10.0%	-5.8%	Eligibles	516,922	526,343	525,975	1.8%	-0.1%
Approvals	323	260	287	-11.1%	10.4%	Adults	179,696	188,703	189,138	5.3%	0.2%
Closures	205	177	178	-13.2%	0.6%	Children	337,226	337,640	336,837	-0.1%	-0.2%

All expenditures are unreconciled and subject to change.

*Medicaid expenditures as of date of payment.

Expenditures Year to Date			
	SFY 2013	FFY 2013	CY 2013
Supplemental Nutrition Assistance Program (SNAP)	\$678,812,895	\$509,578,423	\$339,395,856
Temporary Assistance for Needy Families (TANF)	\$55,773,926	\$40,227,326	\$25,914,992
General Assistance	\$9,980,040	\$7,580,976	\$5,081,910
Education Works	\$1,270,589	\$984,361	\$637,689
State SNAP	\$536,884	\$408,512	\$281,857

DEMOGRAPHIC PROFILE					
	SNAP	TANF	General Assistance	SSRC	Refugee Assistance
Average # persons per case:	2.23	2.38	1.07	1.00	1.18
Age & Gender of Recipients:					
Adults (18 and Over)	55.5%	36.5%	93.8%	100.0%	100.0%
Children (Under 18)	44.5%	63.5%	6.2%	0.0%	0.0%
Male	44.4%	36.4%	56.9%	61.4%	61.5%
Female	55.6%	63.6%	43.1%	38.6%	38.5%
Ethnicity of Head of Household:					
Hispanic	58.9%	72.0%	58.4%	61.4%	39.4%
Not Hispanic	41.1%	28.0%	41.6%	38.6%	60.6%
Race of Head of Household:					
African American	2.6%	3.2%	3.5%	0.0%	21.2%
Asian/Pacific Islander	1.4%	1.1%	1.3%	0.0%	6.1%
Native American	13.3%	6.3%	6.1%	4.5%	0.0%
White	82.1%	88.9%	88.1%	95.5%	69.7%
More than one race or no race declared	0.6%	0.5%	1.0%	0.0%	3.0%

Supplemental Nutrition Assistance Program (SNAP) Cases by County

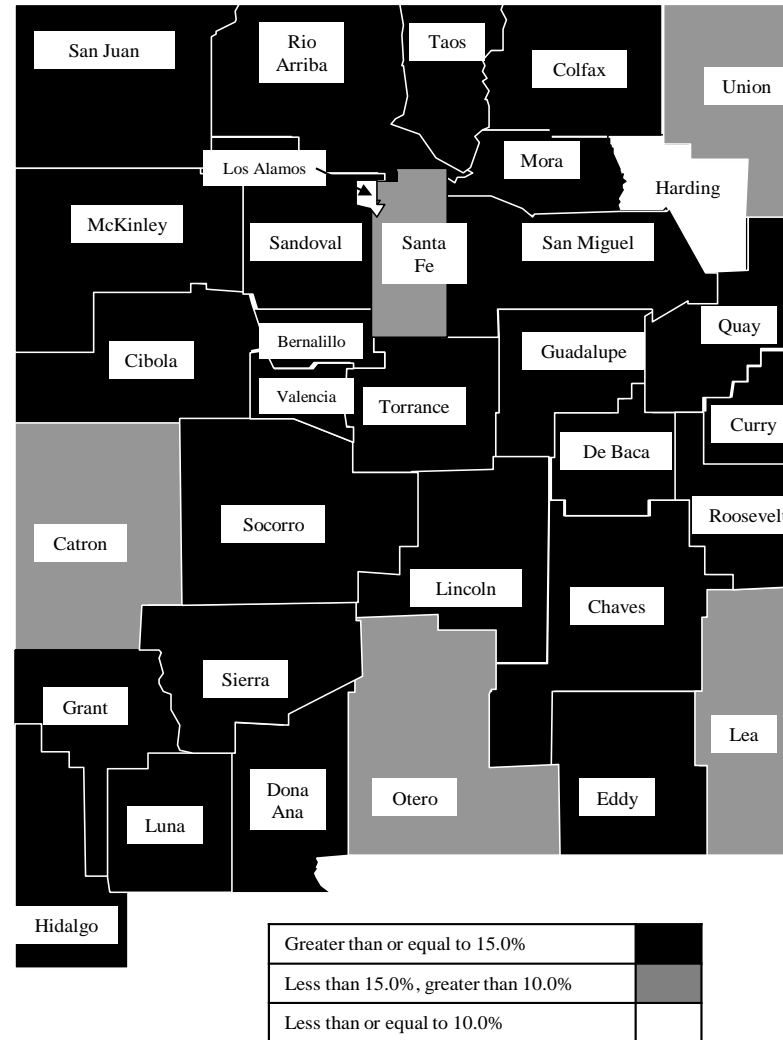
County	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
Bernalillo	63,471	63,009	63,097	-374	-0.6%	88	0.1%
Catron	212	203	202	-10	-4.7%	-1	-0.5%
Chaves	6,373	6,560	6,589	216	3.4%	29	0.4%
Cibola	3,163	3,255	3,270	107	3.4%	15	0.5%
Colfax	1,134	1,227	1,221	87	7.7%	-6	-0.5%
Curry	4,054	4,056	4,050	-4	-0.1%	-6	-0.1%
De Baca	158	158	157	-1	-0.6%	-1	-0.6%
Dona Ana	24,304	25,059	25,118	814	3.3%	59	0.2%
Eddy	4,203	4,178	4,171	-32	-0.8%	-7	-0.2%
Grant	3,043	3,042	3,060	17	0.6%	18	0.6%
Guadalupe	555	565	560	5	0.9%	-5	-0.9%
Harding	33	22	23	-10	-30.3%	1	4.5%
Hidalgo	492	476	478	-14	-2.8%	2	0.4%
Lea	3,884	3,914	3,956	72	1.9%	42	1.1%
Lincoln	1,654	1,724	1,722	68	4.1%	-2	-0.1%
Los Alamos	229	250	247	18	7.9%	-3	-1.2%
Luna	3,772	3,742	3,759	-13	-0.3%	17	0.5%
McKinley	8,748	8,912	9,038	290	3.3%	126	1.4%
Mora	560	454	440	-120	-21.4%	-14	-3.1%
Otero	4,287	4,396	4,399	112	2.6%	3	0.1%
Quay	1,222	1,228	1,216	-6	-0.5%	-12	-1.0%
Rio Arriba	6,283	6,596	6,568	285	4.5%	-28	-0.4%
Roosevelt	1,356	1,422	1,406	50	3.7%	-16	-1.1%
Sandoval	8,889	9,206	9,238	349	3.9%	32	0.3%
San Juan	10,596	10,935	11,058	462	4.4%	123	1.1%
San Miguel	4,393	4,656	4,599	206	4.7%	-57	-1.2%
Santa Fe	9,223	9,910	9,959	736	8.0%	49	0.5%
Sierra	1,717	1,809	1,795	78	4.5%	-14	-0.8%
Socorro	2,268	2,458	2,476	208	9.2%	18	0.7%
Taos	3,609	3,890	3,936	327	9.1%	46	1.2%
Torrance	2,510	2,626	2,617	107	4.3%	-9	-0.3%
Union	309	208	207	-102	-33.0%	-1	-0.5%
Valencia	8,339	8,668	8,684	345	4.1%	16	0.2%
TOTAL	195,043	198,814	199,316	4,273	2.2%	502	0.3%

Supplemental Nutrition Assistance Program (SNAP) Recipients by County

County	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
Bernalillo	130,600	128,563	128,984	-1,616	-1.2%	421	0.3%
Catron	435	439	444	9	2.1%	5	1.1%
Chaves	15,210	15,447	15,482	272	1.8%	35	0.2%
Cibola	8,297	8,384	8,460	163	2.0%	76	0.9%
Colfax	2,529	2,627	2,631	102	4.0%	4	0.2%
Curry	9,853	9,746	9,773	-80	-0.8%	27	0.3%
De Baca	334	319	320	-14	-4.2%	1	0.3%
Dona Ana	58,281	59,343	59,516	1,235	2.1%	173	0.3%
Eddy	9,630	9,400	9,393	-237	-2.5%	-7	-0.1%
Grant	6,554	6,421	6,466	-88	-1.3%	45	0.7%
Guadalupe	1,113	1,124	1,118	5	0.4%	-6	-0.5%
Harding	58	37	39	-19	-32.8%	2	5.4%
Hidalgo	1,068	980	981	-87	-8.1%	1	0.1%
Lea	9,676	9,705	9,869	193	2.0%	164	1.7%
Lincoln	3,666	3,849	3,817	151	4.1%	-32	-0.8%
Los Alamos	445	494	478	33	7.4%	-16	-3.2%
Luna	9,002	8,695	8,677	-325	-3.6%	-18	-0.2%
McKinley	26,351	26,157	26,485	134	0.5%	328	1.3%
Mora	1,043	838	810	-233	-22.3%	-28	-3.3%
Otero	9,710	9,740	9,766	56	0.6%	26	0.3%
Quay	2,486	2,494	2,465	-21	-0.8%	-29	-1.2%
Rio Arriba	12,750	13,254	13,156	406	3.2%	-98	-0.7%
Roosevelt	3,461	3,523	3,473	12	0.3%	-50	-1.4%
Sandoval	22,198	22,546	22,554	356	1.6%	8	0.0%
San Juan	28,384	28,336	28,600	216	0.8%	264	0.9%
San Miguel	8,318	8,697	8,568	250	3.0%	-129	-1.5%
Santa Fe	18,366	19,672	19,646	1,280	7.0%	-26	-0.1%
Sierra	3,178	3,457	3,425	247	7.8%	-32	-0.9%
Socorro	4,968	5,295	5,325	357	7.2%	30	0.6%
Taos	7,070	7,529	7,597	527	7.5%	68	0.9%
Torrance	5,621	5,715	5,725	104	1.9%	10	0.2%
Union	718	477	472	-246	-34.3%	-5	-1.0%
Valencia	18,894	19,267	19,269	375	2.0%	2	0.0%
TOTAL	440,267	442,570	443,784	3,517	0.8%	1,214	0.3%

Rank	County	Estimated Population	SNAP Recipients	Rate
1	McKinley	73,016	26,485	36.3%
2	Torrance	16,021	5,725	35.7%
3	Luna	25,041	8,677	34.7%
4	Rio Arriba	40,318	13,156	32.6%
5	Cibola	27,334	8,460	31.0%
6	Socorro	17,603	5,325	30.3%
7	San Miguel	28,891	8,568	29.7%
8	Sierra	11,895	3,425	28.8%
9	Quay	8,769	2,465	28.1%
10	Dona Ana	214,445	59,516	27.8%
11	Valencia	76,631	19,269	25.1%
12	Guadalupe	4,603	1,118	24.3%
13	Chaves	65,784	15,482	23.5%
14	Taos	32,779	7,597	23.2%
15	San Juan	128,529	28,600	22.3%
16	Grant	29,388	6,466	22.0%
17	Hidalgo	4,794	981	20.5%
18	Colfax	13,223	2,631	19.9%
19	Curry	49,938	9,773	19.6%
20	Bernalillo	673,460	128,984	19.2%
21	Lincoln	20,309	3,817	18.8%
22	Eddy	54,419	9,393	17.3%
23	Mora	4,705	810	17.2%
24	Roosevelt	20,419	3,473	17.0%
25	Sandoval	135,588	22,554	16.6%
26	De Baca	1,927	320	16.6%
27	Lea	66,338	9,869	14.9%
28	Otero	66,041	9,766	14.8%
29	Santa Fe	146,375	19,646	13.4%
30	Catron	3,658	444	12.1%
31	Union	4,431	472	10.7%
32	Harding	707	39	5.5%
33	Los Alamos	18,159	478	2.6%
STATE TOTAL		2,085,538	443,784	21.3%

SNAP Reciprocity Rate



Population Source: U.S. Census Bureau, 2012 Population
 Reciprocity rate is the percent of individuals who receive Supplemental Nutrition Assistance

Supplemental Nutrition Assistance Program (SNAP) Cases by Administrative Office

Office #	Office	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
					# change	% change	# change	% change
1	SE Bernalillo	11,375	11,162	11,433	58	0.5%	271	2.4%
3	Chaves	6,373	6,560	6,589	216	3.4%	29	0.4%
4	Colfax	1,134	1,227	1,221	87	7.7%	-6	-0.5%
3104	Union	309	208	207	-102	-33.0%	-1	-0.5%
5	Curry	4,059	4,060	4,055	-4	-0.1%	-5	-0.1%
7	West Dona Ana	9,330	9,777	9,781	451	4.8%	4	0.0%
8	Eddy	2,908	2,905	2,886	-22	-0.8%	-19	-0.7%
9	Grant	3,080	3,060	3,076	-4	-0.1%	16	0.5%
1209	Hidalgo	492	476	478	-14	-2.8%	2	0.4%
10	Guadalupe	713	723	717	4	0.6%	-6	-0.8%
13	Lea	3,884	3,914	3,956	72	1.9%	42	1.1%
14	Lincoln	1,649	1,722	1,718	69	4.2%	-4	-0.2%
16	Luna	3,757	3,739	3,756	-1	0.0%	17	0.5%
17	McKinley	8,762	8,922	9,048	286	3.3%	126	1.4%
19	Otero	4,292	4,398	4,403	111	2.6%	5	0.1%
20	Quay	1,221	1,228	1,214	-7	-0.6%	-14	-1.1%
21	Rio Arriba	6,623	6,946	6,914	291	4.4%	-32	-0.5%
22	Roosevelt	1,352	1,418	1,403	51	3.8%	-15	-1.1%
23	Sandoval	8,889	9,206	9,238	349	3.9%	32	0.3%
24	San Juan	10,596	10,935	11,058	462	4.4%	123	1.1%
25	San Miguel	4,957	5,102	5,033	76	1.5%	-69	-1.4%
26	Santa Fe	9,141	9,840	9,889	748	8.2%	49	0.5%
27	Sierra	2,437	2,494	2,487	50	2.1%	-7	-0.3%
28	Socorro	2,457	2,645	2,664	207	8.4%	19	0.7%
29	Taos	3,609	3,890	3,936	327	9.1%	46	1.2%
30	Torrance	2,509	2,623	2,614	105	4.2%	-9	-0.3%
32	S Valencia	2,965	3,104	3,101	136	4.6%	-3	-0.1%
33	Cibola	3,149	3,245	3,260	111	3.5%	15	0.5%
34	Eddy/Artesia	1,295	1,273	1,285	-10	-0.8%	12	0.9%
35	NW Bernalillo	14,426	15,011	15,064	638	4.4%	53	0.4%
36	SW Bernalillo	17,316	17,140	17,177	-139	-0.8%	37	0.2%
37	East Dona Ana	6,747	6,962	7,014	267	4.0%	52	0.7%
38	S Dona Ana	7,507	7,635	7,631	124	1.7%	-4	-0.1%
39	NE Bernalillo	20,355	19,699	19,426	-929	-4.6%	-273	-1.4%
42	N Valencia	5,375	5,565	5,584	209	3.9%	19	0.3%
	TOTAL	195,043	198,814	199,316	4,273	2.2%	502	0.3%

Supplemental Nutrition Assistance Program (SNAP) Recipients by Administrative Office

Office #	Office	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
					# change	% change	# change	% change
1	SE Bernalillo	23,011	22,617	23,244	233	1.0%	627	2.8%
3	Chaves	15,210	15,447	15,482	272	1.8%	35	0.2%
4	Colfax	2,529	2,627	2,631	102	4.0%	4	0.2%
3104	Union	718	477	472	-246	-34.3%	-5	-1.0%
5	Curry	9,862	9,754	9,778	-84	-0.9%	24	0.2%
7	West Dona Ana	19,602	20,443	20,468	866	4.4%	25	0.1%
8	Eddy	6,540	6,396	6,393	-147	-2.2%	-3	0.0%
9	Grant	6,618	6,452	6,493	-125	-1.9%	41	0.6%
1209	Hidalgo	1,068	980	981	-87	-8.1%	1	0.1%
10	Guadalupe	1,447	1,443	1,438	-9	-0.6%	-5	-0.3%
13	Lea	9,676	9,705	9,869	193	2.0%	164	1.7%
14	Lincoln	3,659	3,847	3,813	154	4.2%	-34	-0.9%
16	Luna	8,976	8,692	8,674	-302	-3.4%	-18	-0.2%
17	McKinley	26,380	26,175	26,502	122	0.5%	327	1.2%
19	Otero	9,717	9,742	9,770	53	0.5%	28	0.3%
20	Quay	2,485	2,494	2,463	-22	-0.9%	-31	-1.2%
21	Rio Arriba	13,417	13,937	13,817	400	3.0%	-120	-0.9%
22	Roosevelt	3,453	3,515	3,470	17	0.5%	-45	-1.3%
23	Sandoval	22,198	22,546	22,554	356	1.6%	8	0.0%
24	San Juan	28,384	28,336	28,600	216	0.8%	264	0.9%
25	San Miguel	9,367	9,514	9,360	-7	-0.1%	-154	-1.6%
26	Santa Fe	18,196	19,541	19,520	1,324	7.3%	-21	-0.1%
27	Sierra	5,120	5,286	5,281	161	3.1%	-5	-0.1%
28	Socorro	5,364	5,705	5,744	380	7.1%	39	0.7%
29	Taos	7,070	7,529	7,597	527	7.5%	68	0.9%
30	Torrance	5,620	5,710	5,720	100	1.8%	10	0.2%
32	S Valencia	6,466	6,638	6,617	151	2.3%	-21	-0.3%
33	Cibola	8,268	8,366	8,443	175	2.1%	77	0.9%
34	Eddy/Artesia	3,090	3,004	3,000	-90	-2.9%	-4	-0.1%
35	NW Bernalillo	29,770	30,308	30,437	667	2.2%	129	0.4%
36	SW Bernalillo	38,975	38,112	38,230	-745	-1.9%	118	0.3%
37	East Dona Ana	15,985	16,224	16,316	331	2.1%	92	0.6%
38	S Dona Ana	20,752	20,847	20,876	124	0.6%	29	0.1%
39	NE Bernalillo	38,845	37,531	37,078	-1,767	-4.5%	-453	-1.2%
42	N Valencia	12,429	12,630	12,653	224	1.8%	23	0.2%
	TOTAL	440,267	442,570	443,784	3,517	0.8%	1,214	0.3%

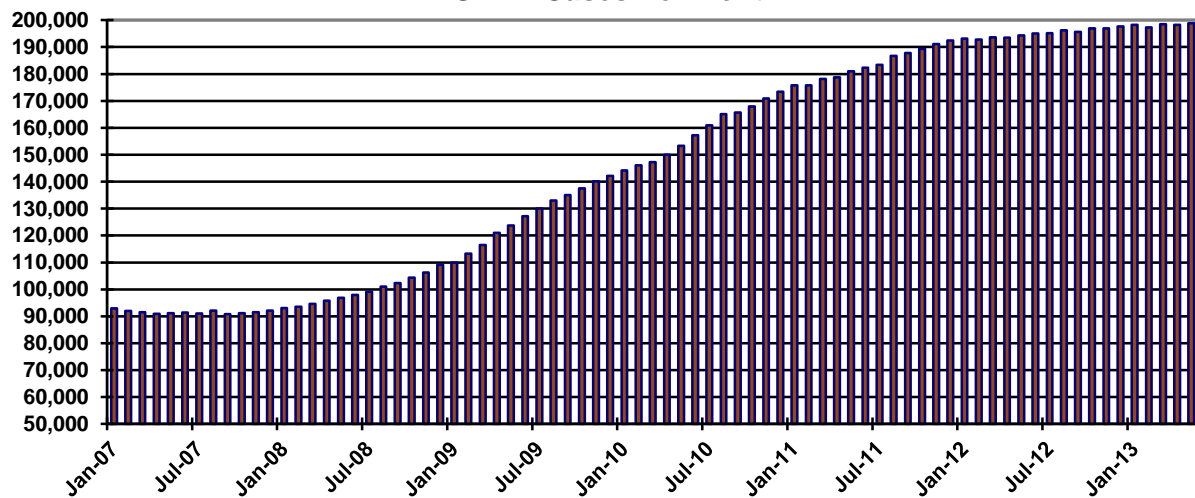
Supplemental Nutrition Assistance Program (SNAP) Cases by Region

	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
NW Region 1	39,736	40,977	41,289	1,553	3.9%	312	0.8%
NE Region 2	25,773	27,213	27,200	1,427	5.5%	-13	0.0%
Central Region 3	65,981	65,635	65,714	-267	-0.4%	79	0.1%
SE Region 4	21,805	22,081	22,105	300	1.4%	24	0.1%
SW Region 5	41,748	42,908	43,008	1,260	3.0%	100	0.2%
TOTAL	195,043	198,814	199,316	4,273	2.2%	502	0.3%

Supplemental Nutrition Assistance Program (SNAP) Recipients by Region

	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
NW Region 1	104,125	104,691	105,369	1,244	1.2%	678	0.6%
NE Region 2	51,297	53,625	53,397	2,100	4.1%	-228	-0.4%
Central Region 3	136,221	134,278	134,709	-1,512	-1.1%	431	0.3%
SE Region 4	51,763	51,758	51,893	130	0.3%	135	0.3%
SW Region 5	96,861	98,218	98,416	1,555	1.6%	198	0.2%
TOTAL	440,267	442,570	443,784	3,517	0.8%	1,214	0.3%

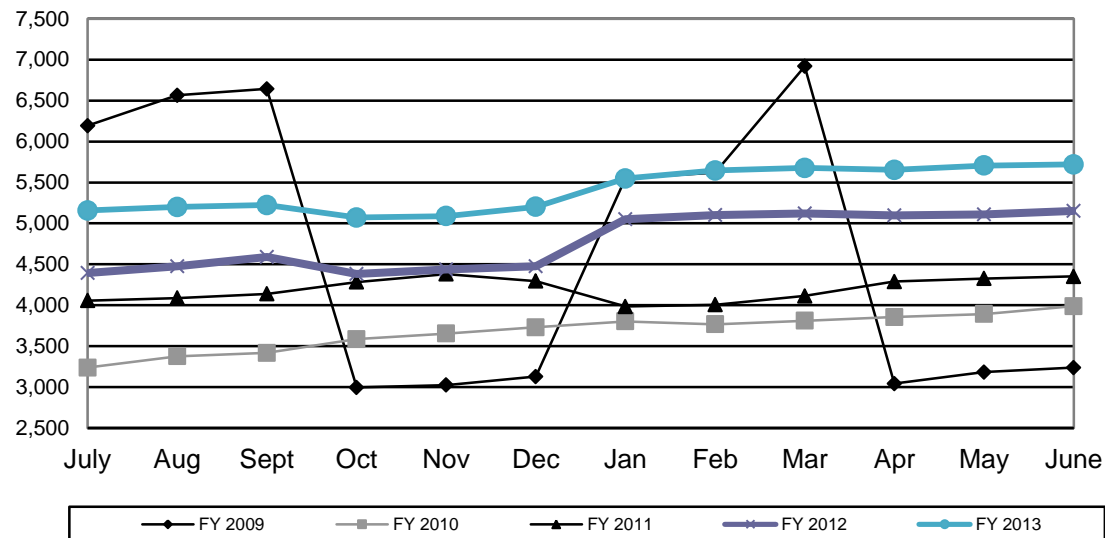
SNAP Cases Per Month



State SNAP Benefits Supplement

	SFY 2009		SFY 2010		SFY 2011		SFY 2012		SFY 2013	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>July</i>	6,193	\$59,840	3,237	\$38,216	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552
Aug	6,300	\$54,356	3,376	\$39,476	4,088	\$50,502	4,477	\$35,360	5,200	\$42,797
<i>Sept</i>	6,643	\$59,039	3,418	\$39,790	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023
Oct	2,996	\$16,032	3,585	\$43,887	4,284	\$52,530	4,384	\$34,850	5,071	\$41,752
<i>Nov</i>	3,025	\$15,789	3,655	\$44,952	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074
Dec	3,129	\$16,411	3,731	\$45,855	4,296	\$52,649	4,474	\$35,619	5,202	\$42,829
<i>Jan</i>	5,553	\$30,388	3,802	\$46,338	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769
Feb	5,621	\$30,696	3,767	\$46,156	4,006	\$31,970	5,102	\$41,900	5,645	\$46,700
<i>Mar</i>	6,918	\$98,305	3,810	\$46,502	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117
April	3,043	\$38,332	3,856	\$43,830	4,290	\$34,599	5,099	\$41,988	5,654	\$47,118
<i>May</i>	3,184	\$36,698	3,856	\$43,830	4,326	\$34,892	5,109	\$43,587	5,706	\$47,528
June	3,237	\$37,297	3,988	\$49,230	4,351	\$28,199	5,154	\$42,442	5,720	\$47,625
TOTAL	55,842	\$493,183	44,081	\$528,062	50,314	\$505,470	57,390	\$465,713	64,891	\$536,884
Monthly average	4,654	\$41,099	3,673	\$44,005	4,193	\$42,123	4,783	\$38,809	5,408	\$44,740

State SNAP Benefits Supplement Cases by State Fiscal Year



Temporary Assistance of Needy Families (TANF) Cases by County

County	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
Bernalillo	5,814	4,706	4,611	-1,203	-20.7%	-95	-2.0%
Catron	11	10	9	-2	-18.2%	-1	-10.0%
Chaves	665	526	549	-116	-17.4%	23	4.4%
Cibola	252	243	240	-12	-4.8%	-3	-1.2%
Colfax	89	98	95	6	6.7%	-3	-3.1%
Curry	530	459	460	-70	-13.2%	1	0.2%
De Baca	15	11	9	-6	-40.0%	-2	-18.2%
Dona Ana	3,105	2,758	2,706	-399	-12.9%	-52	-1.9%
Eddy	445	381	383	-62	-13.9%	2	0.5%
Grant	246	180	165	-81	-32.9%	-15	-8.3%
Guadalupe	45	38	37	-8	-17.8%	-1	-2.6%
Harding	1	1	1	0	0.0%	0	0.0%
Hidalgo	48	40	40	-8	-16.7%	0	0.0%
Lea	448	377	369	-79	-17.6%	-8	-2.1%
Lincoln	162	170	161	-1	-0.6%	-9	-5.3%
Los Alamos	15	19	16	1	6.7%	-3	-15.8%
Luna	402	321	313	-89	-22.1%	-8	-2.5%
McKinley	132	94	99	-33	-25.0%	5	5.3%
Mora	34	20	18	-16	-47.1%	-2	-10.0%
Otero	380	322	299	-81	-21.3%	-23	-7.1%
Quay	108	87	93	-15	-13.9%	6	6.9%
Rio Arriba	580	452	429	-151	-26.0%	-23	-5.1%
Roosevelt	115	122	117	2	1.7%	-5	-4.1%
Sandoval	629	532	508	-121	-19.2%	-24	-4.5%
San Juan	300	237	225	-75	-25.0%	-12	-5.1%
San Miguel	347	276	291	-56	-16.1%	15	5.4%
Santa Fe	597	586	578	-19	-3.2%	-8	-1.4%
Sierra	97	91	83	-14	-14.4%	-8	-8.8%
Socorro	142	131	136	-6	-4.2%	5	3.8%
Taos	153	125	139	-14	-9.2%	14	11.2%
Torrance	265	242	240	-25	-9.4%	-2	-0.8%
Union	16	17	16	0	0.0%	-1	-5.9%
Valencia	810	659	638	-172	-21.2%	-21	-3.2%
TOTAL	16,998	14,331	14,073	-2,925	-17.2%	-258	-1.8%

Temporary Assistance of Needy Families (TANF) Recipients by County

County	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
Bernalillo	13,863	10,994	10,766	-3,097	-22.3%	-228	-2.1%
Catron	28	28	22	-6	-21.4%	-6	-21.4%
Chaves	1,627	1,241	1,331	-296	-18.2%	90	7.3%
Cibola	683	646	650	-33	-4.8%	4	0.6%
Colfax	232	238	228	-4	-1.7%	-10	-4.2%
Curry	1,348	1,127	1,128	-220	-16.3%	1	0.1%
De Baca	35	27	17	-18	-51.4%	-10	-37.0%
Dona Ana	7,828	6,861	6,684	-1,144	-14.6%	-177	-2.6%
Eddy	1,080	885	883	-197	-18.2%	-2	-0.2%
Grant	590	445	403	-187	-31.7%	-42	-9.4%
Guadalupe	112	97	95	-17	-15.2%	-2	-2.1%
Harding	3	2	2	-1	-33.3%	0	0.0%
Hidalgo	113	84	79	-34	-30.1%	-5	-6.0%
Lea	1,117	899	908	-209	-18.7%	9	1.0%
Lincoln	398	425	382	-16	-4.0%	-43	-10.1%
Los Alamos	28	38	29	1	3.6%	-9	-23.7%
Luna	998	819	801	-197	-19.7%	-18	-2.2%
McKinley	365	245	252	-113	-31.0%	7	2.9%
Mora	68	40	37	-31	-45.6%	-3	-7.5%
Otero	1,017	793	711	-306	-30.1%	-82	-10.3%
Quay	246	201	217	-29	-11.8%	16	8.0%
Rio Arriba	1,303	948	901	-402	-30.9%	-47	-5.0%
Roosevelt	283	284	267	-16	-5.7%	-17	-6.0%
Sandoval	1,607	1,366	1,306	-301	-18.7%	-60	-4.4%
San Juan	774	539	503	-271	-35.0%	-36	-6.7%
San Miguel	802	639	691	-111	-13.8%	52	8.1%
Santa Fe	1,339	1,312	1,286	-53	-4.0%	-26	-2.0%
Sierra	218	202	184	-34	-15.6%	-18	-8.9%
Socorro	339	290	319	-20	-5.9%	29	10.0%
Taos	349	283	308	-41	-11.7%	25	8.8%
Torrance	667	620	595	-72	-10.8%	-25	-4.0%
Union	42	53	47	5	11.9%	-6	-11.3%
Valencia	1,968	1,495	1,454	-514	-26.1%	-41	-2.7%
TOTAL	41,470	34,166	33,486	-7,984	-19.3%	-680	-2.0%

Temporary Assistance of Needy Families (TANF) Cases by Administrative Office

Office #	Office	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
					# change	% change	# change	% change
1	SE Bernalillo	1,220	953	976	-244	-20.0%	23	2.4%
3	Chaves	665	526	549	-116	-17.4%	23	4.4%
4	Colfax	89	98	95	6	6.7%	-3	-3.1%
3104	Union	16	17	16	0	0.0%	-1	-5.9%
5	Curry	532	460	460	-72	-13.5%	0	0.0%
7	West Dona Ana	1,080	987	990	-90	-8.3%	3	0.3%
8	Eddy	294	255	251	-43	-14.6%	-4	-1.6%
9	Grant	246	180	165	-81	-32.9%	-15	-8.3%
1209	Hidalgo	48	40	40	-8	-16.7%	0	0.0%
10	Guadalupe	60	49	46	-14	-23.3%	-3	-6.1%
13	Lea	448	377	369	-79	-17.6%	-8	-2.1%
14	Lincoln	162	170	161	-1	-0.6%	-9	-5.3%
16	Luna	402	321	313	-89	-22.1%	-8	-2.5%
17	McKinley	132	95	99	-33	-25.0%	4	4.2%
19	Otero	380	322	299	-81	-21.3%	-23	-7.1%
20	Quay	108	87	93	-15	-13.9%	6	6.9%
21	Rio Arriba	608	478	450	-158	-26.0%	-28	-5.9%
22	Roosevelt	113	121	117	4	3.5%	-4	-3.3%
23	Sandoval	629	532	508	-121	-19.2%	-24	-4.5%
24	San Juan	300	237	225	-75	-25.0%	-12	-5.1%
25	San Miguel	380	297	310	-70	-18.4%	13	4.4%
26	Santa Fe	586	579	573	-13	-2.2%	-6	-1.0%
27	Sierra	151	133	121	-30	-19.9%	-12	-9.0%
28	Socorro	153	141	145	-8	-5.2%	4	2.8%
29	Taos	153	125	139	-14	-9.2%	14	11.2%
30	Torrance	265	242	240	-25	-9.4%	-2	-0.8%
32	S Valencia	268	208	223	-45	-16.8%	15	7.2%
33	Cibola	252	242	240	-12	-4.8%	-2	-0.8%
34	Eddy/Artesia	151	126	132	-19	-12.6%	6	4.8%
35	NW Bernalillo	1,218	1,098	1,064	-154	-12.6%	-34	-3.1%
36	SW Bernalillo	1,844	1,448	1,425	-419	-22.7%	-23	-1.6%
37	East Dona Ana	739	647	635	-104	-14.1%	-12	-1.9%
38	S Dona Ana	1,232	1,082	1,043	-189	-15.3%	-39	-3.6%
39	NE Bernalillo	1,532	1,207	1,146	-386	-25.2%	-61	-5.1%
42	N Valencia	542	451	415	-127	-23.4%	-36	-8.0%
	TOTAL	16,998	14,331	14,073	-2,925	-17.2%	-258	-1.8%

Temporary Assistance of Needy Families (TANF) Recipients by Administrative Office

Office #	Office	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
					# change	% change	# change	% change
1	SE Bernalillo	2,878	2,230	2,280	-598	-20.8%	50	2.2%
3	Chaves	1,627	1,241	1,331	-296	-18.2%	90	7.3%
4	Colfax	232	238	228	-4	-1.7%	-10	-4.2%
3104	Union	42	53	47	5	11.9%	-6	-11.3%
5	Curry	1,354	1,130	1,128	-226	-16.7%	-2	-0.2%
7	West Dona Ana	2,659	2,427	2,437	-222	-8.3%	10	0.4%
8	Eddy	701	601	581	-120	-17.1%	-20	-3.3%
9	Grant	590	445	403	-187	-31.7%	-42	-9.4%
1209	Hidalgo	113	84	79	-34	-30.1%	-5	-6.0%
10	Guadalupe	147	124	112	-35	-23.8%	-12	-9.7%
13	Lea	1,117	899	908	-209	-18.7%	9	1.0%
14	Lincoln	398	425	382	-16	-4.0%	-43	-10.1%
16	Luna	998	819	801	-197	-19.7%	-18	-2.2%
17	McKinley	365	247	252	-113	-31.0%	5	2.0%
19	Otero	1,017	793	711	-306	-30.1%	-82	-10.3%
20	Quay	246	201	217	-29	-11.8%	16	8.0%
21	Rio Arriba	1,366	1,000	936	-430	-31.5%	-64	-6.4%
22	Roosevelt	277	281	267	-10	-3.6%	-14	-5.0%
23	Sandoval	1,607	1,366	1,306	-301	-18.7%	-60	-4.4%
24	San Juan	774	539	503	-271	-35.0%	-36	-6.7%
25	San Miguel	868	681	730	-138	-15.9%	49	7.2%
26	Santa Fe	1,309	1,298	1,280	-29	-2.2%	-18	-1.4%
27	Sierra	349	295	265	-84	-24.1%	-30	-10.2%
28	Socorro	367	318	341	-26	-7.1%	23	7.2%
29	Taos	349	283	308	-41	-11.7%	25	8.8%
30	Torrance	667	620	595	-72	-10.8%	-25	-4.0%
32	S Valencia	604	448	488	-116	-19.2%	40	8.9%
33	Cibola	683	644	650	-33	-4.8%	6	0.9%
34	Eddy/Artesia	379	284	302	-77	-20.3%	18	6.3%
35	NW Bernalillo	2,982	2,588	2,505	-477	-16.0%	-83	-3.2%
36	SW Bernalillo	4,382	3,317	3,250	-1,132	-25.8%	-67	-2.0%
37	East Dona Ana	1,868	1,583	1,534	-334	-17.9%	-49	-3.1%
38	S Dona Ana	3,170	2,758	2,632	-538	-17.0%	-126	-4.6%
39	NE Bernalillo	3,621	2,859	2,731	-890	-24.6%	-128	-4.5%
42	N Valencia	1,364	1,047	966	-398	-29.2%	-81	-7.7%
	TOTAL	41,470	34,166	33,486	-7,984	-19.3%	-680	-2.0%

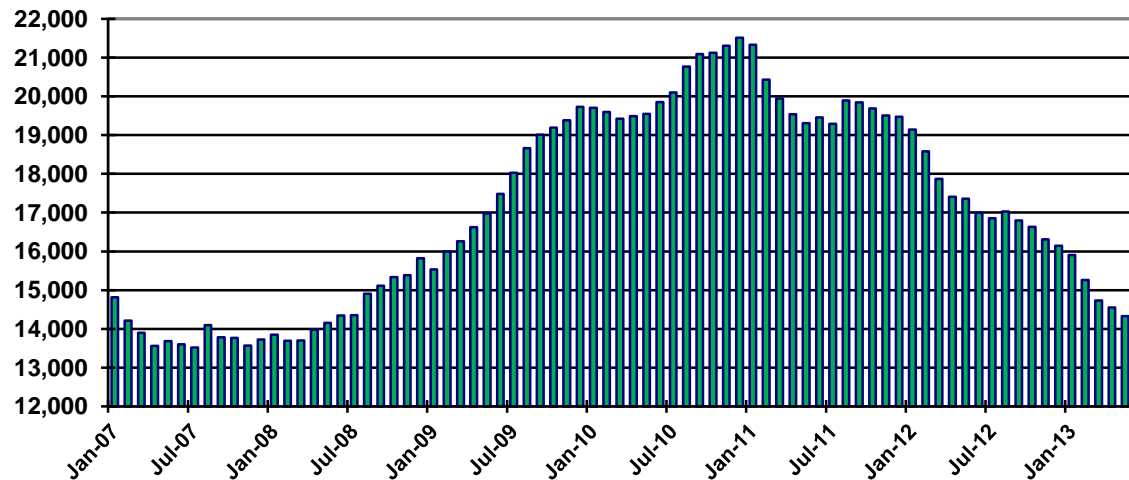
Temporary Assistance of Needy Families (TANF) Cases by Region

	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
NW Region 1	2,123	1,765	1,710	-413	-19.5%	-55	-3.1%
NE Region 2	1,832	1,594	1,583	-249	-13.6%	-11	-0.7%
Central Region 3	6,079	4,948	4,611	-1,468	-24.1%	-337	-6.8%
SE Region 4	2,371	2,001	2,017	-354	-14.9%	16	0.8%
SW Region 5	4,593	4,023	4,152	-441	-9.6%	129	3.2%
TOTAL	16,998	14,331	14,073	-2,925	-17.2%	-258	-1.8%

Temporary Assistance of Needy Families (TANF) Recipients by Region

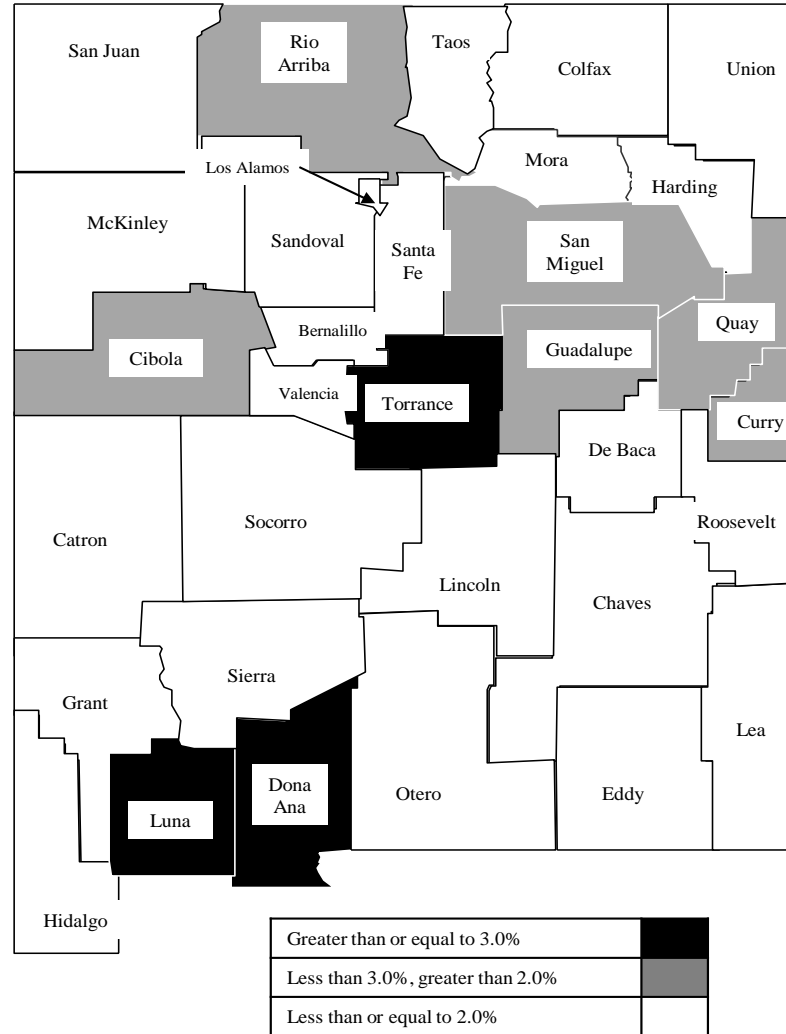
	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
NW Region 1	5,397	4,291	4,165	-1,232	-22.8%	-126	-2.9%
NE Region 2	4,166	3,553	3,529	-637	-15.3%	-24	-0.7%
Central Region 3	14,530	11,614	10,766	-3,764	-25.9%	-848	-7.3%
SE Region 4	5,848	4,761	4,846	-1,002	-17.1%	85	1.8%
SW Region 5	11,529	9,947	10,180	-1,349	-11.7%	233	2.3%
TOTAL	41,470	34,166	33,486	-7,984	-19.3%	-680	-2.0%

TANF Cases per month



Rank	County	Estimated Population	TANF Recipients	Rate
1	Torrance	16,021	595	3.7%
2	Luna	25,041	801	3.2%
3	Dona Ana	214,445	6,684	3.1%
4	Quay	8,769	217	2.5%
5	San Miguel	28,891	691	2.4%
6	Cibola	27,334	650	2.4%
7	Curry	49,938	1,128	2.3%
8	Rio Arriba	40,318	901	2.2%
9	Guadalupe	4,603	95	2.1%
10	Chaves	65,784	1,331	2.0%
11	Valencia	76,631	1,454	1.9%
12	Lincoln	20,309	382	1.9%
13	Socorro	17,603	319	1.8%
14	Colfax	13,223	228	1.7%
15	Hidalgo	4,794	79	1.6%
16	Eddy	54,419	883	1.6%
17	Bernalillo	673,460	10,766	1.6%
18	Sierra	11,895	184	1.5%
19	Grant	29,388	403	1.4%
20	Lea	66,338	908	1.4%
21	Roosevelt	20,419	267	1.3%
22	Otero	66,041	711	1.1%
23	Union	4,431	47	1.1%
24	Sandoval	135,588	1,306	1.0%
25	Taos	32,779	308	0.9%
26	De Baca	1,927	17	0.9%
27	Santa Fe	146,375	1,286	0.9%
28	Mora	4,705	37	0.8%
29	Catron	3,658	22	0.6%
30	San Juan	128,529	503	0.4%
31	McKinley	73,016	252	0.3%
32	Harding	707	2	0.3%
33	Los Alamos	18,159	29	0.2%
STATE TOTAL		2,085,538	33,486	1.6%

TANF Recipiency Rate



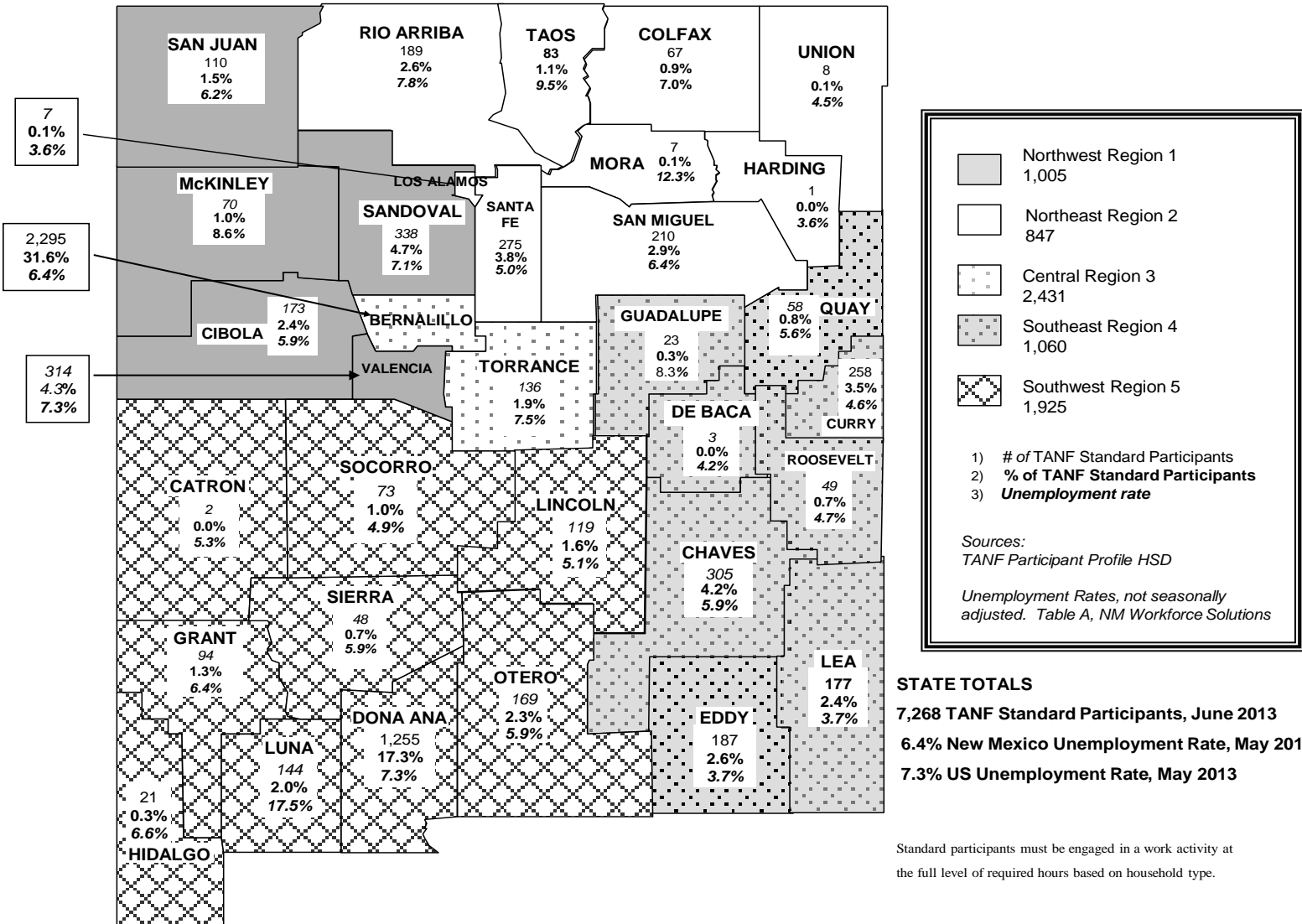
Population Source: U.S. Census Bureau, 2012 Population.
 Recipiency rate is the percent of individuals living in the State or County who receive TANF.

TANF Standard Participants by Administrative Office

Office #	Office	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
					# change	% change	# change	% change
1	SE Bernalillo	556	408	441	-115	-20.7%	33	8.1%
3	Chaves	381	274	305	-76	-19.9%	31	11.3%
4	Colfax	56	66	67	11	19.6%	1	1.5%
3104	Union	9	12	8	-1	-11.1%	-4	-33.3%
5	Curry	299	249	258	-41	-13.7%	9	3.6%
7	West Dona Ana	569	530	529	-40	-7.0%	-1	-0.2%
8	Eddy	165	121	117	-48	-29.1%	-4	-3.3%
9	Grant	144	112	94	-50	-34.7%	-18	-16.1%
1209	Hidalgo	32	21	21	-11	-34.4%	0	0.0%
10	Guadalupe	41	29	26	-15	-36.6%	-3	-10.3%
13	Lea	249	176	177	-72	-28.9%	1	0.6%
14	Lincoln	111	123	119	8	7.2%	-4	-3.3%
16	Luna	196	153	144	-52	-26.5%	-9	-5.9%
17	McKinley	111	70	70	-41	-36.9%	0	0.0%
19	Otero	237	191	169	-68	-28.7%	-22	-11.5%
20	Quay	61	47	58	-3	-4.9%	11	23.4%
21	Rio Arriba	368	218	197	-171	-46.5%	-21	-9.6%
22	Roosevelt	59	58	49	-10	-16.9%	-9	-15.5%
23	Sandoval	436	353	338	-98	-22.5%	-15	-4.2%
24	San Juan	174	126	110	-64	-36.8%	-16	-12.7%
25	San Miguel	302	205	218	-84	-27.8%	13	6.3%
26	Santa Fe	280	278	274	-6	-2.1%	-4	-1.4%
27	Sierra	89	72	58	-31	-34.8%	-14	-19.4%
28	Socorro	98	74	75	-23	-23.5%	1	1.4%
29	Taos	89	79	83	-6	-6.7%	4	5.1%
30	Torrance	176	144	136	-40	-22.7%	-8	-5.6%
32	S Valencia	159	98	111	-48	-30.2%	13	13.3%
33	Cibola	175	172	173	-2	-1.1%	1	0.6%
34	Eddy/Artesia	100	65	70	-30	-30.0%	5	7.7%
35	NW Bernalillo	772	638	612	-160	-20.7%	-26	-4.1%
36	SW Bernalillo	918	607	554	-364	-39.7%	-53	-8.7%
37	East Dona Ana	467	382	365	-102	-21.8%	-17	-4.5%
38	S Dona Ana	504	385	351	-153	-30.4%	-34	-8.8%
39	NE Bernalillo	1,038	734	688	-350	-33.7%	-46	-6.3%
42	N Valencia	363	233	203	-160	-44.1%	-30	-12.9%
	TOTAL	9,784	7,503	7,268	-2,516	-25.7%	-235	-3.1%

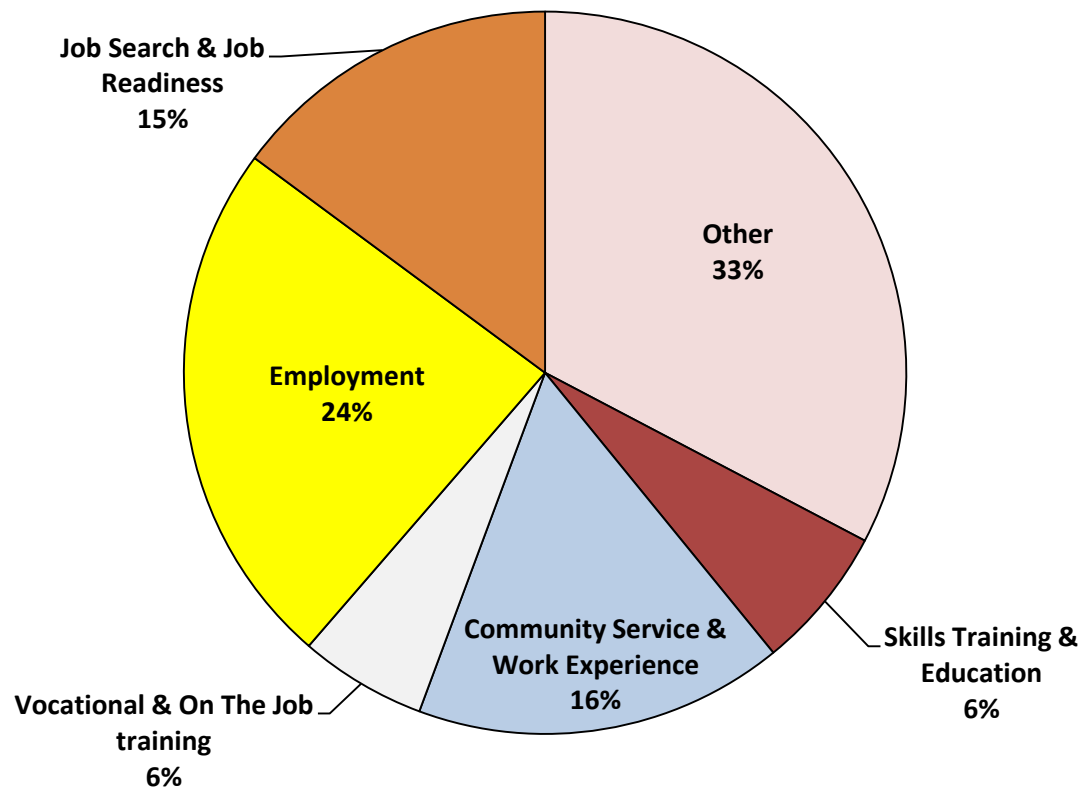
Standard participants must be engaged in a work activity at the full level of required hours based on household type.

TANF STANDARD PARTICIPANTS and UNEMPLOYMENT RATE COMPARISON BY REGION



Standard participants must be engaged in a work activity at the full level of required hours based on household type.

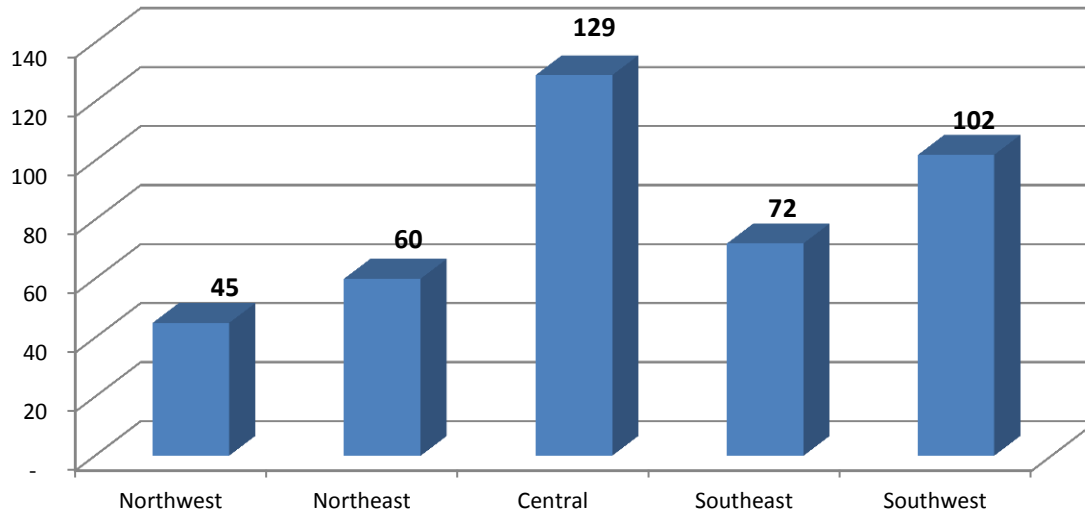
NM Works Activity Placements on June 30, 2013 as reported by SL Start **



**Data preliminary and subject to later revision.

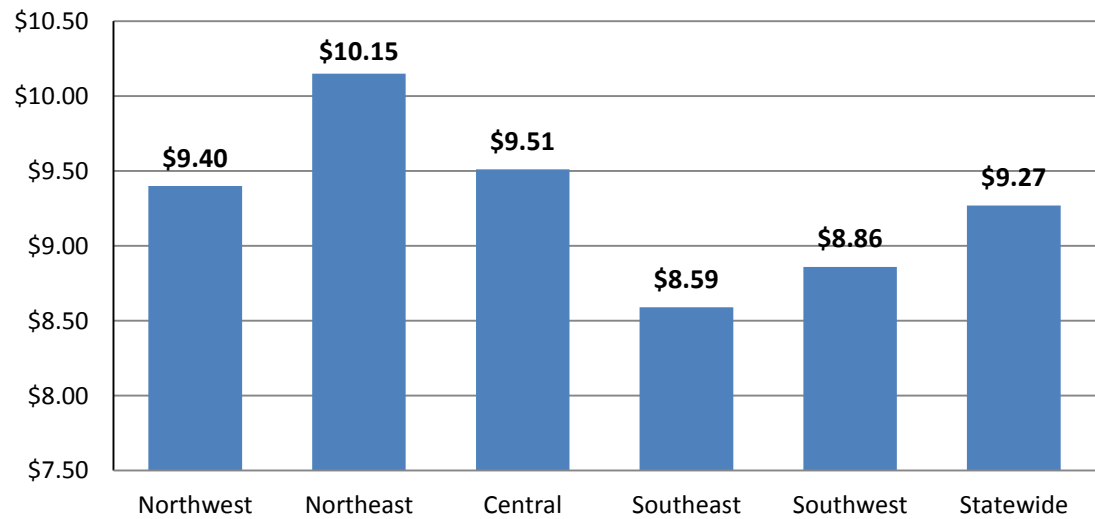
Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in June, by region, as reported by SL Start
Statewide Total: 408



Employment placements may be duplicated as some individuals may work more than one job.

Average Starting Hourly Wage of June TANF Employments, as reported by SL Start



TANF Sanctions by Administrative Office

Office #	Office	Non Reporting	Child Support Sanctions			Work Programs Sanctions			TOTAL
			1 st	2 nd	3 rd	1 st	2 nd	3 rd	
1	SE Bernalillo	0	0	1	0	26	9	35	71
3	Chaves	0	2	1	0	28	15	25	71
4	Colfax	0	1	0	0	4	3	4	12
3104	Union	0	0	0	0	1	0	0	1
5	Curry	0	1	0	1	9	10	17	38
7	West Dona Ana	0	11	1	0	31	9	30	82
8	Eddy	0	1	0	1	10	4	3	19
9	Grant	0	0	0	0	4	4	8	16
1209	Hidalgo	0	0	0	0	1	1	1	3
10	Guadalupe	0	0	0	0	1	1	1	3
13	Lea	0	3	0	0	28	1	9	41
14	Lincoln	0	0	0	0	9	3	2	14
16	Luna	0	1	0	0	4	2	17	24
17	McKinley	0	0	0	0	1	4	0	5
19	Otero	0	0	0	1	9	6	16	32
20	Quay	0	0	0	0	3	1	8	12
21	Rio Arriba	0	4	0	0	11	4	15	34
22	Roosevelt	0	1	0	0	4	2	3	10
23	Sandoval	0	2	1	0	14	9	17	43
24	San Juan	0	6	0	0	21	5	6	38
25	San Miguel	0	0	0	1	32	5	5	43
26	Santa Fe	0	4	0	0	16	10	23	53
27	Sierra	0	1	1	1	3	2	2	10
28	Socorro	0	3	1	0	5	5	8	22
29	Taos	0	2	0	0	9	5	4	20
30	Torrance	0	8	0	0	8	4	13	33
32	S Valencia	0	1	0	0	1	1	11	14
33	Cibola	0	0	0	0	9	7	10	26
34	Eddy/Artesia	0	0	0	0	9	0	8	17
35	NW Bernalillo	0	8	0	0	49	20	61	138
36	SW Bernalillo	0	2	0	1	36	18	56	113
37	East Dona Ana	0	2	0	0	21	13	24	60
38	S Dona Ana	0	4	2	1	28	9	33	77
39	NE Bernalillo	0	13	0	0	37	12	46	108
42	N Valencia	0	1	0	0	10	8	36	55
	TOTAL	0	82	8	7	492	212	557	1,358

TANF Diversion Payments by Administrative Office and Region

	Jun 2013	SFY 13 Cumulative total
NW Region (1)		
Cibola	\$0	\$37,000
<i>McKinley</i>	\$0	\$0
Sandoval	\$3,000	\$3,000
<i>San Juan</i>	\$1,500	\$9,500
Valencia North	\$4,000	\$145,500
<i>Valencia South</i>	\$21,000	\$33,000
NW Region Total	\$29,500	\$228,000
NE Region (2)		
<i>Colfax</i>	\$0	\$0
Los Alamos	\$0	\$0
<i>Mora</i>	\$0	\$0
Rio Arriba	\$0	\$0
<i>San Miguel</i>	\$0	\$0
Santa Fe	\$0	\$3,000
<i>Taos</i>	\$0	\$0
NE Region Total	\$0	\$3,000
Central Region (3)		
<i>Bernalillo NE</i>	\$0	\$12,000
Bernalillo NW	\$2,500	\$4,000
<i>Bernalillo SE</i>	\$0	\$0
Bernalillo SW	\$0	\$1,500
<i>Torrance</i>	\$0	\$5,500
Central Region Total	\$2,500	\$23,000

	Jun 2013	SFY 13 Cumulative total
SE Region Four (4)		
Chaves	\$2,500	\$2,500
<i>Curry</i>	\$0	\$0
De Baca	\$0	\$0
<i>Eddy</i>	\$0	\$6,500
Guadalupe	\$0	\$0
<i>Harding</i>	\$0	\$0
Lea	\$0	\$0
<i>Quay</i>	\$0	\$0
Roosevelt	\$0	\$0
<i>Union</i>	\$0	\$0
SE Region Total	\$2,500	\$9,000
SW Region (5)		
Catron	\$0	\$0
<i>Doña Ana West</i>	\$0	\$1,500
Doña Ana East	\$0	\$0
<i>Doña Ana Southern</i>	\$0	\$0
Grant	\$0	\$0
<i>Hidalgo</i>	\$0	\$0
Lincoln	\$0	\$0
<i>Otero</i>	\$0	\$2,500
Luna	\$0	\$0
<i>Sierra</i>	\$0	\$0
Socorro	\$2,500	\$7,500
SW Region Total	\$2,500	\$11,500
State TOTAL	\$37,000	\$274,500

Note: Effective November 2007, households with one or two persons receives \$1,500, households with three or more members receive \$2,500.

**Number of Active TANF Cases Extended Beyond 60 Month Time Limit
By Type of Extension as of Jun 2013**

Admin By Region	Hardship Extension	Support Services, State	Support Services, Federal	Tribal	Total
NW Region (1)					
Cibola	6	4	1	0	11
McKinley	1	2	0	0	3
San Juan	1	0	0	0	1
Sandoval	10	14	16	0	40
Valencia North	8	4	2	0	14
Valencia South	3	3	0	0	6
NW Region	29	27	19	0	75
NE Region (2)					
Colfax	2	2	0	0	4
Union	1	0	0	0	1
Rio Arriba	11	11	1	0	23
San Miguel	4	4	0	0	8
Santa Fe	22	18	3	0	43
Taos	8	0	0	0	8
NE Region	48	35	4	0	87
Central Region (3)					
NE Bernalillo	23	12	3	0	38
NW Bernalillo	21	25	9	0	55
SE Bernalillo	18	7	1	0	26
SW Bernalillo	19	30	13	0	62
Torrance	8	5	1	0	14
Central Region	89	79	27	0	195

Admin By Region	Hardship Extension	Support Services, State	Support Services, Federal	Tribal	Total
SE Region (4)					
Chaves	1	4	1	0	6
Curry	3	0	0	0	3
Eddy	8	2	1	0	11
Eddy Artesia	0	2	0	0	2
Guadalupe	2	1	0	0	3
Lea	3	1	0	0	4
Quay	3	3	2	0	8
Roosevelt	0	0	0	0	0
SE Region	20	13	4	0	37
SW Region (5)					
East Doña Ana	13	12	3	0	28
West Doña Ana	28	27	18	0	73
South Doña Ana	7	7	7	0	21
Grant	2	1	0	0	3
Hidalgo	2	0	0	0	2
Lincoln	1	1	0	0	2
Luna	4	1	2	0	7
Otero	2	3	0	0	5
Sierra	1	1	0	0	2
Socorro	10	3	0	0	13
SW Region	70	56	30	0	156
State Total	256	210	84	0	550

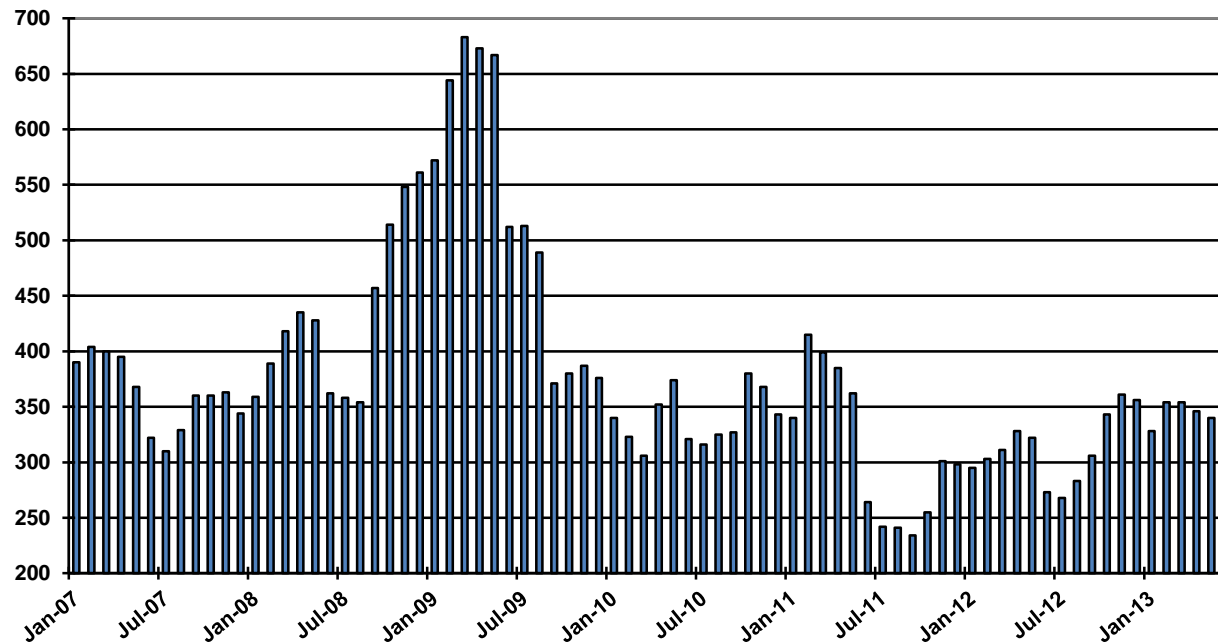
Education Works Cases by Administrative Office

Office #	Office	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
					# change	% change	# change	% change
1	SE Bernalillo	20	31	30	10	50.0%	-1	-3.2%
3	Chaves	2	5	1	-1	-50.0%	-4	-80.0%
4	Colfax	5	4	4	-1	-20.0%	0	0.0%
3104	Union	0	0	0	0	NA	0	NA
5	Curry	5	4	1	-4	-80.0%	-3	-75.0%
7	West Dona Ana	17	25	23	6	35.3%	-2	-8.0%
8	Eddy	4	6	5	1	25.0%	-1	-16.7%
9	Grant	15	11	8	-7	-46.7%	-3	-27.3%
1209	Hidalgo	0	0	0	0	NA	0	NA
10	Guadalupe	0	0	0	0	NA	0	NA
13	Lea	0	5	6	6	NA	1	20.0%
14	Lincoln	0	0	0	0	NA	0	NA
16	Luna	0	4	5	5	NA	1	25.0%
17	McKinley	0	0	0	0	NA	0	NA
19	Otero	3	3	2	-1	-33.3%	-1	-33.3%
20	Quay	3	5	0	-3	-100.0%	-5	-100.0%
21	Rio Arriba	6	4	2	-4	-66.7%	-2	-50.0%
22	Roosevelt	0	2	0	0	NA	-2	-100.0%
23	Sandoval	9	29	27	18	200.0%	-2	-6.9%
24	San Juan	2	1	1	-1	-50.0%	0	0.0%
25	San Miguel	17	13	6	-11	-64.7%	-7	-53.8%
26	Santa Fe	19	12	4	-15	-78.9%	-8	-66.7%
27	Sierra	0	1	0	0	NA	-1	-100.0%
28	Socorro	2	2	2	0	0.0%	0	0.0%
29	Taos	5	10	4	-1	-20.0%	-6	-60.0%
30	Torrance	10	10	9	-1	-10.0%	-1	-10.0%
32	S Valencia	4	5	4	0	0.0%	-1	-20.0%
33	Cibola	5	4	4	-1	-20.0%	0	0.0%
34	Eddy/Artesia	0	2	0	0	NA	-2	-100.0%
35	NW Bernalillo	19	27	27	8	42.1%	0	0.0%
36	SW Bernalillo	15	16	17	2	13.3%	1	6.3%
37	East Dona Ana	16	23	11	-5	-31.3%	-12	-52.2%
38	S Dona Ana	10	17	3	-7	-70.0%	-14	-82.4%
39	NE Bernalillo	54	55	58	4	7.4%	3	5.5%
42	N Valencia	6	4	5	-1	-16.7%	1	25.0%
	TOTAL	273	340	269	-4	-1.5%	-71	-20.9%

Education Works Cases by Region

	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
NW Region 1	26	43	41	15	57.7%	-2	-4.7%
NE Region 2	52	43	20	-32	-61.5%	-23	-53.5%
Central Region 3	118	139	141	23	19.5%	2	1.4%
SE Region 4	14	29	13	-1	-7.1%	-16	-55.2%
SW Region 5	63	86	54	-9	-14.3%	-32	-37.2%
TOTAL	273	340	269	-4	-1.5%	-71	-20.9%

Education Works Cases, by Month



General Assistance (GA) Cases by County

County	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
Bernalillo	1,064	1,131	1,162	98	9.2%	31	2.7%
Catron	5	3	3	-2	-40.0%	0	0.0%
Chaves	97	98	100	3	3.1%	2	2.0%
Cibola	64	74	79	15	23.4%	5	6.8%
Colfax	24	29	29	5	20.8%	0	0.0%
Curry	73	76	80	7	9.6%	4	5.3%
De Baca	5	5	5	0	0.0%	0	0.0%
Dona Ana	244	277	284	40	16.4%	7	2.5%
Eddy	109	105	109	0	0.0%	4	3.8%
Grant	59	62	69	10	16.9%	7	11.3%
Guadalupe	14	15	19	5	35.7%	4	26.7%
Harding	0	1	1	1	NA	0	0.0%
Hidalgo	17	14	11	-6	-35.3%	-3	-21.4%
Lea	44	40	44	0	0.0%	4	10.0%
Lincoln	30	33	36	6	20.0%	3	9.1%
Los Alamos	5	7	7	2	40.0%	0	0.0%
Luna	42	44	43	1	2.4%	-1	-2.3%
McKinley	19	15	17	-2	-10.5%	2	13.3%
Mora	12	4	6	-6	-50.0%	2	50.0%
Otero	51	62	63	12	23.5%	1	1.6%
Quay	41	40	35	-6	-14.6%	-5	-12.5%
Rio Arriba	119	144	158	39	32.8%	14	9.7%
Roosevelt	6	10	11	5	83.3%	1	10.0%
Sandoval	90	115	111	21	23.3%	-4	-3.5%
San Juan	68	68	71	3	4.4%	3	4.4%
San Miguel	95	100	107	12	12.6%	7	7.0%
Santa Fe	166	242	252	86	51.8%	10	4.1%
Sierra	25	37	38	13	52.0%	1	2.7%
Socorro	43	50	52	9	20.9%	2	4.0%
Taos	70	94	94	24	34.3%	0	0.0%
Torrance	29	28	28	-1	-3.4%	0	0.0%
Union	3	8	8	5	166.7%	0	0.0%
Valencia	104	140	148	44	42.3%	8	5.7%
TOTAL	2,837	3,171	3,280	443	15.6%	109	3.4%

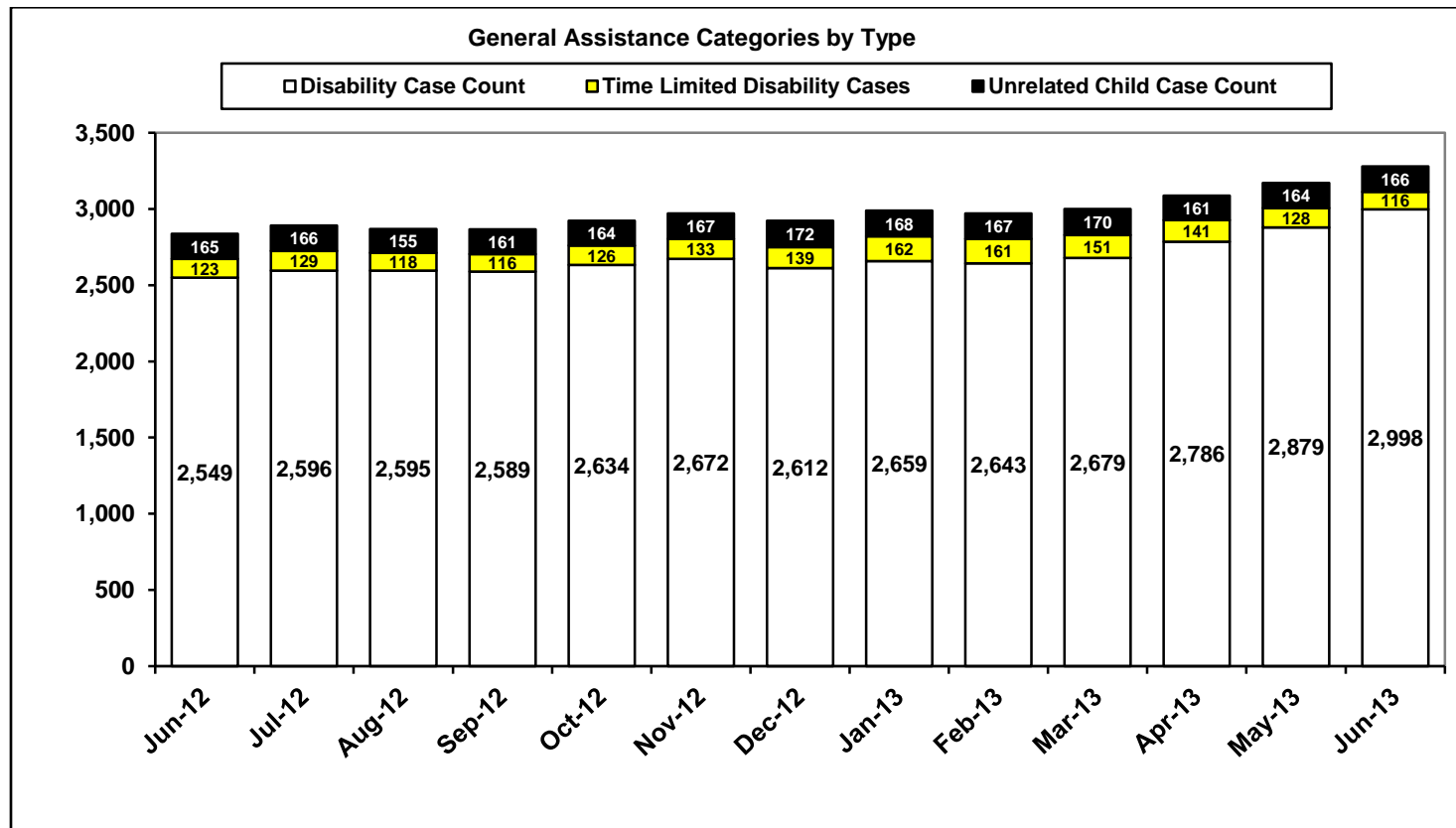
General Assistance (GA) Cases by Administrative Office

Office #	Office	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
					# change	% change	# change	% change
1	SE Bernalillo	186	155	172	-14	-7.5%	17	11.0%
3	Chaves	97	98	100	3	3.1%	2	2.0%
4	Colfax	24	29	29	5	20.8%	0	0.0%
3104	Union	3	8	8	5	166.7%	0	0.0%
5	Curry	73	76	80	7	9.6%	4	5.3%
7	West Dona Ana	125	144	153	28	22.4%	9	6.3%
8	Eddy	76	70	76	0	0.0%	6	8.6%
9	Grant	60	62	69	9	15.0%	7	11.3%
1209	Hidalgo	17	14	11	-6	-35.3%	-3	-21.4%
10	Guadalupe	19	20	24	5	26.3%	4	20.0%
13	Lea	44	40	44	0	0.0%	4	10.0%
14	Lincoln	30	33	36	6	20.0%	3	9.1%
16	Luna	41	44	43	2	4.9%	-1	-2.3%
17	McKinley	19	15	17	-2	-10.5%	2	13.3%
19	Otero	51	62	63	12	23.5%	1	1.6%
20	Quay	41	40	35	-6	-14.6%	-5	-12.5%
21	Rio Arriba	127	153	167	40	31.5%	14	9.2%
22	Roosevelt	6	10	11	5	83.3%	1	10.0%
23	Sandoval	90	115	111	21	23.3%	-4	-3.5%
24	San Juan	68	68	71	3	4.4%	3	4.4%
25	San Miguel	107	103	112	5	4.7%	9	8.7%
26	Santa Fe	163	242	252	89	54.6%	10	4.1%
27	Sierra	30	39	40	10	33.3%	1	2.6%
28	Socorro	48	53	55	7	14.6%	2	3.8%
29	Taos	70	94	94	24	34.3%	0	0.0%
30	Torrance	29	28	28	-1	-3.4%	0	0.0%
32	S Valencia	35	44	44	9	25.7%	0	0.0%
33	Cibola	64	74	79	15	23.4%	5	6.8%
34	Eddy/Artesia	33	35	33	0	0.0%	-2	-5.7%
35	NW Bernalillo	270	322	324	54	20.0%	2	0.6%
36	SW Bernalillo	194	216	235	41	21.1%	19	8.8%
37	East Dona Ana	76	83	84	8	10.5%	1	1.2%
38	S Dona Ana	38	48	45	7	18.4%	-3	-6.3%
39	NE Bernalillo	414	438	431	17	4.1%	-7	-1.6%
42	N Valencia	69	96	104	35	50.7%	8	8.3%
	TOTAL	2,837	3,171	3,280	443	15.6%	109	3.4%

General Assistance (GA) Cases by Region

	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
NW Region 1	345	412	426	81	23.5%	14	3.4%
NE Region 2	494	629	662	168	34.0%	33	5.2%
Central Region 3	1,093	1,159	1,190	97	8.9%	31	2.7%
SE Region 4	389	389	403	14	3.6%	14	3.6%
SW Region 5	516	582	599	83	16.1%	17	2.9%
TOTAL	2,837	3,171	3,280	443	15.6%	109	3.4%

General Assistance Categories by Type



GA Interim Assistance Reimbursements				
	SFY 12		SFY 13	
	Cases	Amount	Cases	Amount
<i>July</i>	77	\$224,022	105	\$254,087
August	100	\$256,766	88	\$248,471
<i>September</i>	68	\$159,712	101	\$233,341
October	60	\$158,539	101	\$293,784
<i>November</i>	60	\$158,596	72	\$193,152
December	74	\$183,600	84	\$236,221
<i>January</i>	91	\$341,348	79	\$209,922
February	113	\$307,090	77	\$178,441
<i>March</i>	77	\$186,834	85	\$229,599
April	102	\$357,392	92	\$240,540
<i>May</i>	90	\$230,243	126	\$346,079
June	57	\$215,729	90	\$225,355
SFY Total	969	\$2,779,871	1,100	\$2,888,992
Monthly Average	81	\$231,656	92	\$240,749

State Funded Legal Aliens				
	SFY 12		SFY 13	
	Participants	Payments	Participants	Payments
<i>July</i>	110	\$6,644	83	\$5,029
August	113	\$8,612	83	\$6,132
<i>September</i>	107	\$7,302	81	\$4,863
October	93	\$6,292	74	\$4,270
<i>November</i>	94	\$5,741	65	\$4,131
December	94	\$6,593	73	\$4,040
<i>January</i>	91	\$5,307	60	\$3,561
February	83	\$5,614	67	\$3,796
<i>March</i>	69	\$4,406	73	\$4,046
April	73	\$3,862	64	\$2,771
<i>May</i>	78	\$5,371	57	\$2,865
June	80	\$4,689	49	\$2,898
SFY Total	1,085	\$70,433	829	\$48,402
Monthly Average	90	\$5,869	69	\$4,034

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance				
	SFY 12		SFY 13	
	Cases	Payments	Cases	Payments
<i>July</i>	15	\$6,428	23	\$7,155
August	9	\$4,433	27	\$7,742
<i>September</i>	5	\$2,930	32	\$8,267
October	5	\$1,519	32	\$9,803
<i>November</i>	10	\$2,675	31	\$9,552
December	9	\$3,380	40	\$10,435
<i>January</i>	12	\$3,285	36	\$11,489
February	13	\$3,210	27	\$11,107
<i>March</i>	13	\$3,739	30	\$8,678
April	23	\$5,654	26	\$9,410
<i>May</i>	26	\$7,579	26	\$8,901
June	22	\$7,496	33	\$9,535
SFY Total	162	\$52,328	363	\$112,074
Monthly Average	14	\$4,361	30	\$9,340

State Supplement for Residential Care (SSRC)				
	SFY 12		SFY 13	
	Cases	Payments	Cases	Payments
<i>July</i>	51	\$5,300	45	\$4,600
August	53	\$5,500	44	\$4,600
<i>September</i>	52	\$5,300	46	\$4,800
October	53	\$5,400	47	\$4,700
<i>November</i>	53	\$5,300	46	\$4,900
December	52	\$5,400	47	\$5,200
<i>January</i>	45	\$5,600	50	\$5,100
February	44	\$4,700	47	\$4,900
<i>March</i>	42	\$4,400	45	\$4,800
April	44	\$4,400	46	\$4,700
<i>May</i>	46	\$4,800	44	\$4,600
June	46	\$4,600	44	\$4,400
SFY Total	581	\$60,700	551	\$57,300
Monthly Average	48	\$5,058	46	\$4,775

Low Income Home Energy Assistance Program (LIHEAP) Payments by Administrative Office

Cumulative, For Federal Fiscal Year 2013

Office #	Office	Payments	Number of Households Paid
1	SE Bernalillo	\$330,992	2,871
3	Chaves	\$320,080	2,615
4	Colfax	\$86,336	711
3104	Union	\$15,472	119
5	Curry	\$161,632	1,352
7	West Dona Ana	\$426,480	3,597
8	Eddy	\$103,696	859
9	Grant	\$153,328	1,252
1209	Hidalgo	\$25,536	211
10	Guadalupe	\$74,624	539
13	Lea	\$121,216	976
14	Lincoln	\$59,760	499
16	Luna	\$179,456	1,407
17	McKinley	\$90,112	768
19	Otero	\$84,064	762
20	Quay	\$68,160	553
21	Rio Arriba	\$401,872	3,304
22	Roosevelt	\$75,392	619

Office #	Office	Payments	Number of Households Paid
23	Sandoval	\$238,448	2,135
24	San Juan	\$286,832	2,373
25	San Miguel	\$361,600	2,701
26	Santa Fe	\$304,368	2,603
27	Sierra	\$130,464	1,007
28	Socorro	\$139,024	1,067
29	Taos	\$265,856	2,088
30	Torrance	\$134,784	1,071
32	S Valencia	\$169,200	1,371
33	Cibola	\$140,624	1,156
34	Eddy/Artesia	\$41,136	342
35	NW Bernalillo	\$383,312	3,414
36	SW Bernalillo	\$531,312	4,628
37	East Dona Ana	\$295,488	2,512
38	S Dona Ana	\$349,728	2,896
39	NE Bernalillo	\$595,904	5,284
42	N Valencia	\$289,376	2,390
	TOTAL	\$7,435,664	62,052

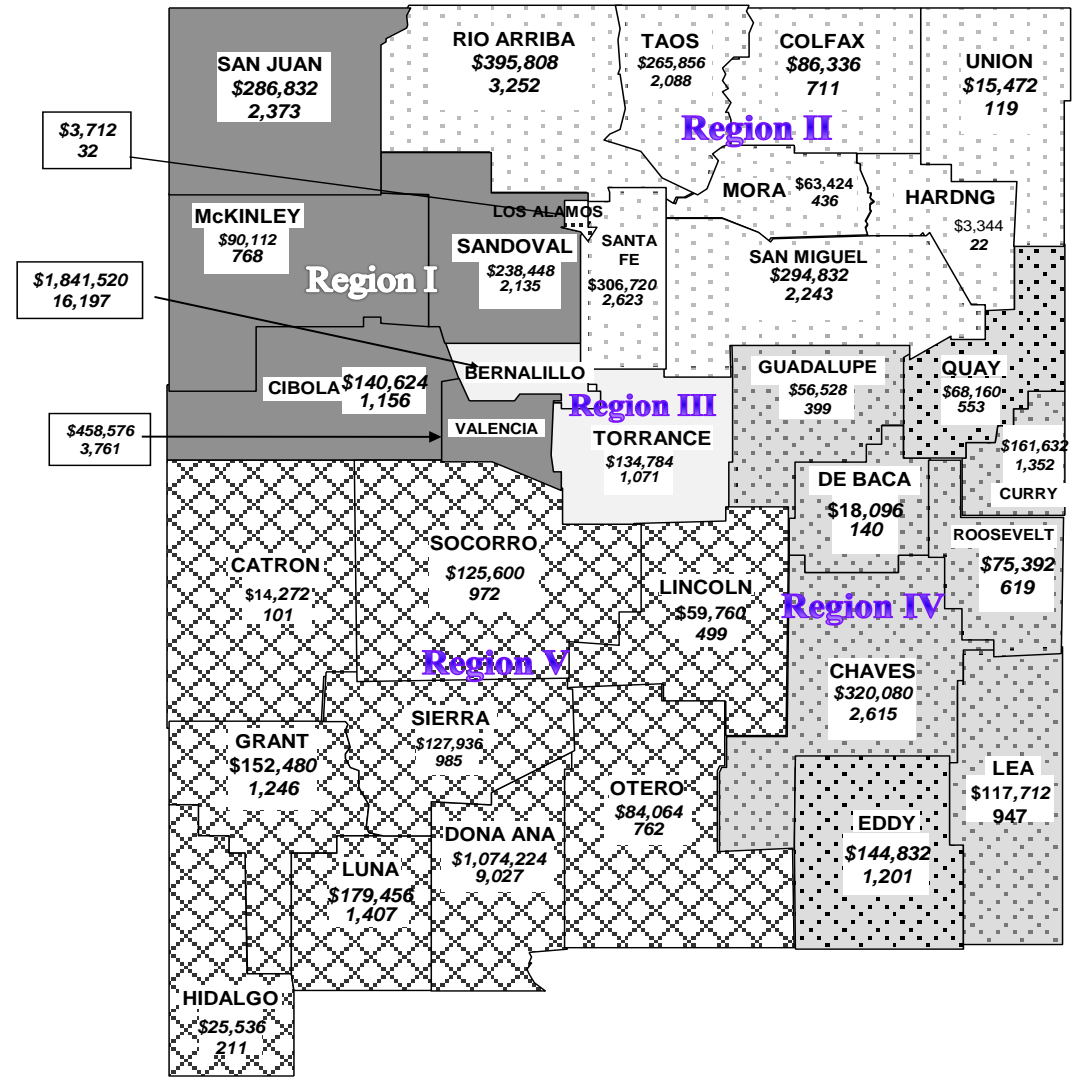
LIHEAP Payments by Region

Cumulative, For Federal Fiscal Year 2013

Region	Payments	Number of Households Paid
NW Region 1	\$1,214,592	10,193
NE Region 2	\$1,435,504	11,526
Central Region 3	\$1,976,304	17,268
SE Region 4	\$965,936	7,855
SW Region 5	\$1,843,328	15,210
TOTAL	\$7,435,664	62,052

Note: Five Sandoval Indian Pueblos, Inc., Jemez Pueblo, The Jicarilla Nation, Laguna Pueblo, Nambé Pueblo, The Navajo Nation, and Zuni Pueblo administer their own LIHEAP programs. LIHEAP does not process new applications received during the month of September until the following Federal fiscal year.

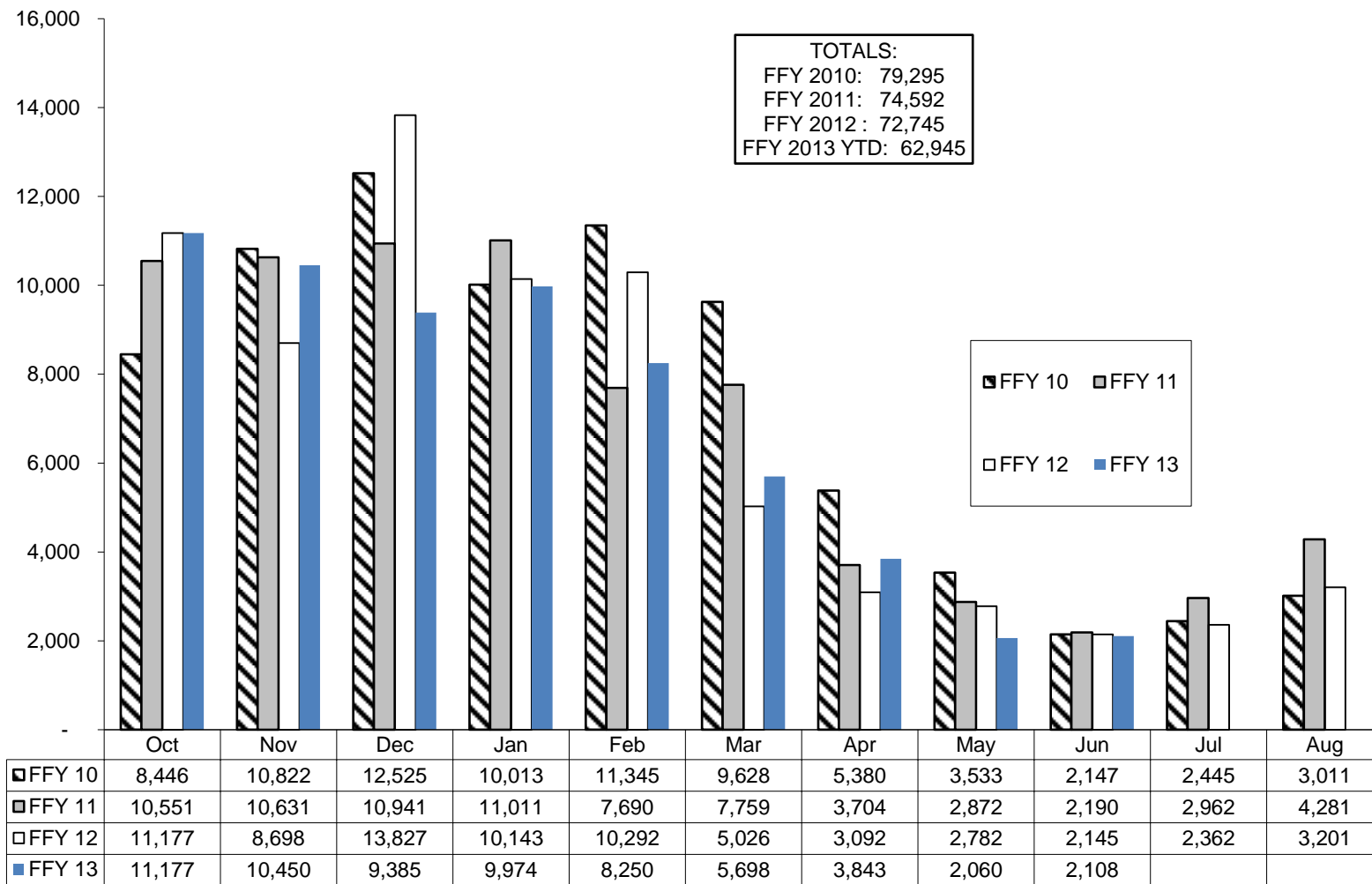
LIHEAP PAYMENTS BY COUNTY



Region Totals		
Region	Payment	Households
Region I	\$1,214,592	10,193
Region II	\$1,435,504	11,526
Region III	\$1,976,304	17,268
Region IV	\$965,936	7,855
Region V	\$1,843,328	15,210
State total	\$7,435,664	60,052

Legend
 1. \$ Payments
 2. # of households paid

LIHEAP Application Approvals



Medicaid Eligibles by County

County	Mar-12	Feb-13	Mar-13	Mar 12 –Mar 13		Feb 13 – Mar 13	
				# change	% change	# change	% change
Bernalillo	145,341	148,195	147,946	2,605	1.8%	-249	-0.2%
Catron	510	501	510	0	0.0%	9	1.8%
Chaves	20,286	20,574	20,506	220	1.1%	-68	-0.3%
Cibola	8,673	8,884	8,793	120	1.4%	-91	-1.0%
Colfax	3,191	2,826	2,800	-391	-12.3%	-26	-0.9%
Curry	13,179	13,146	13,142	-37	-0.3%	-4	0.0%
De Baca	450	446	450	0	0.0%	4	0.9%
Dona Ana	67,217	68,380	68,519	1,302	1.9%	139	0.2%
Eddy	13,580	13,659	13,680	100	0.7%	21	0.2%
Grant	7,130	6,922	6,959	-171	-2.4%	37	0.5%
Guadalupe	1,339	1,371	1,361	22	1.6%	-10	-0.7%
Harding	63	56	56	-7	-11.1%	0	0.0%
Hidalgo	1,244	1,230	1,221	-23	-1.8%	-9	-0.7%
Lea	16,196	16,626	16,607	411	2.5%	-19	-0.1%
Lincoln	4,322	4,579	4,606	284	6.6%	27	0.6%
Los Alamos	569	643	648	79	13.9%	5	0.8%
Luna	9,303	9,660	9,655	352	3.8%	-5	-0.1%
McKinley	29,865	30,190	30,080	215	0.7%	-110	-0.4%
Mora	1,146	1,057	1,059	-87	-7.6%	2	0.2%
Otero	11,708	11,674	11,662	-46	-0.4%	-12	-0.1%
Quay	2,624	2,702	2,682	58	2.2%	-20	-0.7%
Rio Arriba	14,354	14,674	14,683	329	2.3%	9	0.1%
Roosevelt	4,911	4,891	4,879	-32	-0.7%	-12	-0.2%
Sandoval	26,435	27,155	27,248	813	3.1%	93	0.3%
San Juan	35,735	37,088	37,123	1,388	3.9%	35	0.1%
San Miguel	9,033	9,107	9,047	14	0.2%	-60	-0.7%
Santa Fe	23,697	24,801	24,816	1,119	4.7%	15	0.1%
Sierra	3,438	3,612	3,596	158	4.6%	-16	-0.4%
Socorro	5,158	5,435	5,433	275	5.3%	-2	0.0%
Taos	8,120	8,347	8,344	224	2.8%	-3	0.0%
Torrance	5,964	5,909	5,948	-16	-0.3%	39	0.7%
Union	1,045	806	799	-246	-23.5%	-7	-0.9%
Valencia	20,518	20,640	20,556	38	0.2%	-84	-0.4%
Unspecified	578	557	561	-17	-2.9%	4	0.7%
TOTAL	516,922	526,343	525,975	9,053	1.8%	-368	-0.1%

Note: All figures are updated historically to include retroactive eligibility, retroactive closures and other late reporting eligibility changes. Excludes clients in: SLIMB, Q11, SCI and Adult Expansion, PAK, PAM & SEIP. Source: <http://www.hsd.state.nm.us/mad/RMedicaidEligibility.html>

Medicaid Cases by County

County	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
Bernalillo	90,576	91,883	91,975	1,399	1.5%	92	0.1%
Catron	334	316	314	-20	-6.0%	-2	-0.6%
Chaves	11,958	12,138	12,101	143	1.2%	-37	-0.3%
Cibola	4,460	4,525	4,514	54	1.2%	-11	-0.2%
Colfax	1,710	1,672	1,667	-43	-2.5%	-5	-0.3%
Curry	7,055	7,084	7,062	7	0.1%	-22	-0.3%
De Baca	284	274	273	-11	-3.9%	-1	-0.4%
Dona Ana	38,980	40,036	39,980	1,000	2.6%	-56	-0.1%
Eddy	7,973	8,100	8,110	137	1.7%	10	0.1%
Grant	4,340	4,314	4,315	-25	-0.6%	1	0.0%
Guadalupe	790	778	794	4	0.5%	16	2.1%
Harding	47	37	36	-11	-23.4%	-1	-2.7%
Hidalgo	804	753	756	-48	-6.0%	3	0.4%
Lea	8,745	8,884	8,915	170	1.9%	31	0.3%
Lincoln	2,959	3,152	3,154	195	6.6%	2	0.1%
Los Alamos	349	409	395	46	13.2%	-14	-3.4%
Luna	5,425	5,544	5,533	108	2.0%	-11	-0.2%
McKinley	13,892	14,002	13,940	48	0.3%	-62	-0.4%
Mora	699	605	591	-108	-15.5%	-14	-2.3%
Otero	7,315	7,198	7,210	-105	-1.4%	12	0.2%
Quay	1,612	1,570	1,552	-60	-3.7%	-18	-1.1%
Rio Arriba	8,924	9,005	9,047	123	1.4%	42	0.5%
Roosevelt	2,713	2,656	2,626	-87	-3.2%	-30	-1.1%
Sandoval	15,413	16,073	16,019	606	3.9%	-54	-0.3%
San Juan	17,568	18,290	18,267	699	4.0%	-23	-0.1%
San Miguel	5,041	5,131	5,076	35	0.7%	-55	-1.1%
Santa Fe	14,862	15,649	15,549	687	4.6%	-100	-0.6%
Sierra	2,147	2,242	2,216	69	3.2%	-26	-1.2%
Socorro	2,507	2,583	2,555	48	1.9%	-28	-1.1%
Taos	5,458	5,555	5,528	70	1.3%	-27	-0.5%
Torrance	3,705	3,831	3,788	83	2.2%	-43	-1.1%
Union	497	416	421	-76	-15.3%	5	1.2%
Valencia	12,199	12,529	12,504	305	2.5%	-25	-0.2%
TOTAL	301,341	307,234	306,783	5,442	1.8%	-451	-0.1%

SCI cases are included in the client's county of residence.

Medicaid Cases by Administrative Office

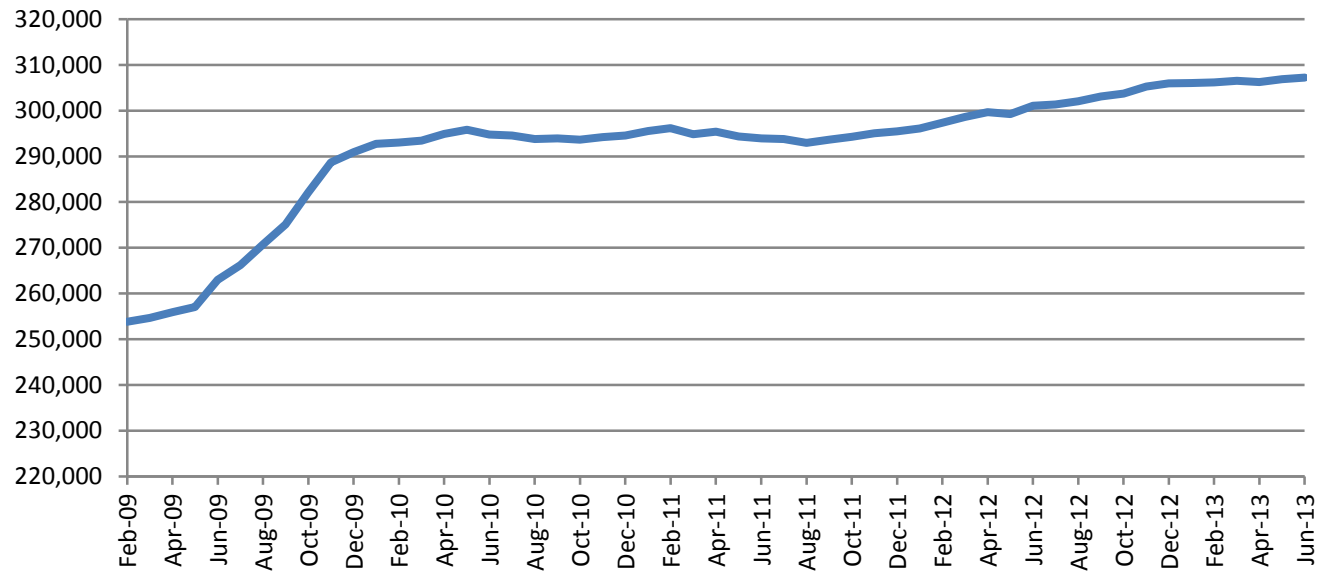
Office #	Office	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
					# change	% change	# change	% change
1	SE Bernalillo	14,274	14,463	14,676	402	2.8%	213	1.5%
3	Chaves	10,199	10,553	10,524	325	3.2%	-29	-0.3%
4	Colfax	1,488	1,470	1,471	-17	-1.1%	1	0.1%
3104	Union	456	380	387	-69	-15.1%	7	1.8%
5	Curry	6,154	6,250	6,232	78	1.3%	-18	-0.3%
7	West Dona Ana	9,985	10,993	10,964	979	9.8%	-29	-0.3%
8	Eddy	4,475	4,640	4,624	149	3.3%	-16	-0.3%
9	Grant	3,674	3,602	3,609	-65	-1.8%	7	0.2%
1209	Hidalgo	607	593	596	-11	-1.8%	3	0.5%
10	Guadalupe	909	897	913	4	0.4%	16	1.8%
13	Lea	8,080	8,292	8,328	248	3.1%	36	0.4%
14	Lincoln	2,276	2,536	2,541	265	11.6%	5	0.2%
16	Luna	4,527	4,822	4,820	293	6.5%	-2	0.0%
17	McKinley	13,329	13,491	13,432	103	0.8%	-59	-0.4%
19	Otero	5,993	5,984	6,000	7	0.1%	16	0.3%
20	Quay	1,337	1,316	1,301	-36	-2.7%	-15	-1.1%
21	Rio Arriba	8,135	8,390	8,427	292	3.6%	37	0.4%
22	Roosevelt	2,305	2,289	2,262	-43	-1.9%	-27	-1.2%
23	Sandoval	13,575	14,175	14,139	564	4.2%	-36	-0.3%
24	San Juan	17,049	17,824	17,810	761	4.5%	-14	-0.1%
25	San Miguel	4,832	4,919	4,861	29	0.6%	-58	-1.2%
26	Santa Fe	12,852	13,764	13,676	824	6.4%	-88	-0.6%
27	Sierra	2,849	2,936	2,900	51	1.8%	-36	-1.2%
28	Socorro	2,442	2,555	2,526	84	3.4%	-29	-1.1%
29	Taos	4,384	4,566	4,550	166	3.8%	-16	-0.4%
30	Torrance	2,932	3,073	3,039	107	3.6%	-34	-1.1%
32	S Valencia	3,277	3,265	3,228	-49	-1.5%	-37	-1.1%
33	Cibola	4,165	4,270	4,262	97	2.3%	-8	-0.2%
34	Eddy/Artesia	2,279	2,357	2,388	109	4.8%	31	1.3%
35	NW Bernalillo	20,511	21,379	21,377	866	4.2%	-2	0.0%
36	SW Bernalillo	20,901	21,332	21,402	501	2.4%	70	0.3%
37	East Dona Ana	10,066	10,161	10,218	152	1.5%	57	0.6%
38	S Dona Ana	12,063	12,542	12,508	445	3.7%	-34	-0.3%
39	NE Bernalillo	21,602	22,005	21,890	288	1.3%	-115	-0.5%
42	N Valencia	7,270	7,394	7,422	152	2.1%	28	0.4%
	SCI	40,089	37,756	37,480	-2,609	-6.5%	-276	-0.7%
	TOTAL	301,341	307,234	306,783	5,442	1.8%	-451	-0.1%

Medicaid Cases by Region

	Jun-12	May-13	Jun-13	Jun 12 – Jun 13		May 13 – Jun 13	
				# change	% change	# change	% change
NW Region 1	58,665	60,419	60,293	1,628	2.8%	-126	-0.2%
NE Region 2	32,147	33,489	33,372	1,225	3.8%	-117	-0.3%
Central Region 3	80,220	82,252	82,384	2,164	2.7%	132	0.2%
SE Region 4	35,738	36,594	36,572	834	2.3%	-22	-0.1%
SW Region 5	94,571	94,480	94,162	-409	-0.4%	-318	-0.3%
TOTAL	301,341	307,234	306,783	5,442	1.8%	-451	-0.1%

SCI cases are included in Region 5.

Medicaid Cases



Medicaid Cases by Category

Cat #	Category Description	Cases	Cat #	Category Description	Cases
Medicaid Extension			State Funded Special Medical Needs		
001	Medicaid Extension for Aged	31	051	Medical Assistance for Aged and Seriously ill	0
003	Medicaid Extension for Blind	5	053	Medical Assistance for Blind and Seriously ill	0
004	Medicaid Extension for Disabled	544	054	Medical Assistance for Disabled and Seriously ill	0
Medicaid Extension Total		580	State Funded Special Medical Needs Total		0
Medicaid for Women, Children, and Low Income Families			Institutional Care Medicaid		
072	JUL Medicaid with Cash Assistance	7,288	081	Institutional Care Medicaid for Aged	3,065
072	JUL Medicaid without Cash Assistance	30,742	083	Institutional Care Medicaid for Blind	0
030	Full Coverage Medicaid for Pregnant Women	422	084	Institutional Care Medicaid for Disabled	872
031	Newborns	13,939	Institutional Care Medicaid Total		3,937
032	Children (Up to 185% Federal Poverty)	100,816	Home and Community-Based Waivers Medicaid		
032c	Children - SCHIP (Up to 235% Federal Poverty)	4,637	090	Medicaid Waiver for HIV/AIDS	24
035f	Family Planning (Up to 185% Federal Poverty)	48,635	091	Medicaid Waiver for Aged	1,474
035p	Pregnancy (Up to 185% Federal Poverty)	6,727	092	Brain Injury	290
052	Breast Cancer and Cervical Cancer	399	093	Medicaid Waiver for Blind	5
Medicaid for Women, Children, and Low Income Families Total		213,605	094	Medicaid Waiver for Disabled	1,368
Post-JUL Medicaid			095	Medicaid Waiver for Medically Fragile Children	214
027	4-Month Medicaid due to Increased Child Support	0	096	Medicaid Waiver for Developmentally Disabled	3,998
028	12-Month Medicaid due to Increased Earnings	8,395	097	Non-Medicaid Waiver for Aged	0
Post-JUL Medicaid Total		8,395	098	Non-Medicaid Waiver for Blind	0
Special Medicaid Programs			099	Non-Medicaid Waiver for Disabled	0
040	Medicaid for Qualified Medicare Beneficiaries	22,130	Home and Community-Based Waivers Medicaid Total		7,373
045	Medicaid for Special Low Income Medicare Beneficiaries	8,539	Health Insurance Flexibility & Accountability (HIFA) Waiver		
045	Medicaid for Qualifying Individuals 1	2,846	062	State Coverage Insurance	
043	Working Disabled Individuals	1,811	(HIFA) Waiver Total		37,480
049	Medical Assistance for Single Adult Refugees	87			37,480
Special Medicaid Programs Total		35,413	Total Medicaid Cases 306,783		

This table includes preliminary data that is subject to change.

SNAP Timeliness Rates (Percent of Cases Processed Timely)

Admin By Region	SNAP	SNAP (Expedited)
NW Region (1)		
Cibola	100.0%	100.0%
<i>McKinley</i>	<i>100.0%</i>	<i>100.0%</i>
Sandoval	96.5%	98.8%
<i>San Juan</i>	<i>99.8%</i>	<i>100.0%</i>
Valencia South	100.0%	100.0%
<i>Valencia North</i>	<i>99.7%</i>	<i>99.2%</i>
NW Region Total	99.2%	99.5%

NE Region (2)		
<i>Colfax</i>	<i>100.0%</i>	<i>100.0%</i>
Rio Arriba	99.5%	99.4%
<i>San Miguel</i>	<i>100.0%</i>	<i>100.0%</i>
Santa Fe	98.6%	98.4%
<i>Taos</i>	<i>100.0%</i>	<i>100.0%</i>
NE Region Total	99.4%	99.2%

Central Region (3)		
NE Bernalillo	99.5%	99.6%
<i>NW Bernalillo</i>	<i>99.2%</i>	<i>99.1%</i>
SE Bernalillo	98.8%	99.0%
<i>SW Bernalillo</i>	<i>99.6%</i>	<i>99.5%</i>
Torrance	100.0%	100.0%
Central Region Total	99.3%	99.3%

Admin By Region	SNAP	SNAP (Expedited)
SE Region (4)		
Chaves	98.6%	99.4%
<i>Curry</i>	<i>99.7%</i>	<i>100.0%</i>
Guadalupe	100.0%	100.0%
<i>Eddy</i>	<i>98.9%</i>	<i>99.1%</i>
Eddy Artesia	100.0%	100.0%
<i>Lea</i>	<i>99.2%</i>	<i>99.3%</i>
Quay	98.3%	100.0%
<i>Roosevelt</i>	<i>98.8%</i>	<i>95.7%</i>
SE Region Total	99.1%	99.4%

SW Region (5)		
<i>West Doña Ana</i>	<i>99.4%</i>	<i>99.6%</i>
East Doña Ana	99.2%	98.1%
<i>Doña Ana (Southern)</i>	<i>99.7%</i>	<i>99.0%</i>
Grant	100.0%	100.0%
<i>Lincoln</i>	<i>100.0%</i>	<i>100.0%</i>
Luna	100.0%	100.0%
<i>Otero</i>	<i>99.1%</i>	<i>99.4%</i>
Sierra	100.0%	100.0%
<i>Socorro</i>	<i>100.0%</i>	<i>100.0%</i>
SW Region Total	99.6%	99.4%

State Total	99.3%	99.4%
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Timeliness of CAP cases is reflected in the appropriate administrative office.

Income Support Division Caseloads by County and Region

County (Administrative office)	SNAP Cases	TANF Cases	Education Works Cases	General Assistance Cases	Medical Assistance Cases *	SSRC Cases	Refugee Assistance Cases	Total Cases	Authorized FAA Case Workers	Cases per Authorized FAA Case Worker	Actual FAA Case Workers	Cases per Actual Case Worker
Cibola	3,243	240	4	79	4,237	0	0	7,803	8	981	8	981
<i>Navajo (Cibola)</i>	<i>17</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>25</i>	<i>0</i>	<i>0</i>	<i>42</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Zuni (Cibola)	0	0	0	0	0	0	0	0	0	-	0	-
<i>McKinley</i>	<i>1,574</i>	<i>62</i>	<i>0</i>	<i>12</i>	<i>2,559</i>	<i>0</i>	<i>0</i>	<i>4,207</i>	<i>24</i>	<i>942</i>	<i>21</i>	<i>1,076</i>
Cibola (McKinley)	10	0	0	0	6	0	0	16	0	-	0	-
<i>Navajo (McKinley)</i>	<i>6,420</i>	<i>37</i>	<i>0</i>	<i>5</i>	<i>9,349</i>	<i>0</i>	<i>0</i>	<i>15,811</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Zuni (McKinley)	1,044	0	0	0	1,518	0	0	2,562	0	-	0	-
<i>San Juan</i>	<i>10,446</i>	<i>225</i>	<i>1</i>	<i>71</i>	<i>17,318</i>	<i>0</i>	<i>0</i>	<i>28,061</i>	<i>27</i>	<i>1,080</i>	<i>24</i>	<i>1,215</i>
Navajo (San Juan)	612	0	0	0	492	0	0	1,104	0	-	0	-
<i>Sandoval</i>	<i>9,164</i>	<i>508</i>	<i>27</i>	<i>111</i>	<i>14,089</i>	<i>0</i>	<i>0</i>	<i>23,899</i>	<i>24</i>	<i>1,001</i>	<i>22</i>	<i>1,092</i>
Navajo (Sandoval)	74	0	0	0	50	0	0	124	0	-	0	-
<i>Valencia North (Los Lunas)</i>	<i>5,584</i>	<i>415</i>	<i>5</i>	<i>104</i>	<i>7,422</i>	<i>5</i>	<i>0</i>	<i>13,535</i>	<i>15</i>	<i>902</i>	<i>14</i>	<i>967</i>
Torrance (Valencia)	0	0	0	0	0	0	0	0	0	-	0	-
<i>Valencia South (Belen)</i>	<i>3,100</i>	<i>223</i>	<i>4</i>	<i>44</i>	<i>3,228</i>	<i>0</i>	<i>0</i>	<i>6,599</i>	<i>4</i>	<i>1,650</i>	<i>4</i>	<i>1,650</i>
Socorro (Valencia)	1	0	0	0	0	0	0	1	0	-	0	-
<i>N/A Outreach</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6</i>	<i>-</i>	<i>4</i>	<i>-</i>
NW Region (1) Total	41,289	1,710	41	426	60,293	5	0	103,764	102	1,017	93	1,116
Colfax	1,221	95	4	29	1,471	0	0	2,820	4	705	3	940
<i>Union (Colfax)</i>	<i>207</i>	<i>16</i>	<i>0</i>	<i>8</i>	<i>387</i>	<i>0</i>	<i>0</i>	<i>618</i>	<i>1</i>	<i>618</i>	<i>1</i>	<i>618</i>
Rio Arriba	6,568	429	2	158	7,962	0	0	15,119	17	939	16	998
<i>Los Alamos (Rio Arriba)</i>	<i>247</i>	<i>16</i>	<i>0</i>	<i>7</i>	<i>357</i>	<i>0</i>	<i>0</i>	<i>627</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Santa Fe (Rio Arriba)	99	5	0	2	108	0	0	214	0	-	0	-
<i>San Miguel</i>	<i>4,570</i>	<i>291</i>	<i>6</i>	<i>105</i>	<i>4,366</i>	<i>24</i>	<i>0</i>	<i>9,362</i>	<i>18</i>	<i>575</i>	<i>16</i>	<i>647</i>
Harding (San Miguel)	23	1	0	1	33	0	0	58	0	-	0	-
<i>Mora (San Miguel)</i>	<i>440</i>	<i>18</i>	<i>0</i>	<i>6</i>	<i>462</i>	<i>0</i>	<i>0</i>	<i>926</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Santa Fe	9,860	573	4	250	13,659	5	0	24,351	23	1,017	21	1,162
<i>San Miguel (Santa Fe)</i>	<i>29</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>17</i>	<i>0</i>	<i>0</i>	<i>48</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Taos	3,936	139	4	94	4,550	0	0	8,723	9	969	8	1,090
<i>N/A Outreach</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>-</i>	<i>0</i>	<i>-</i>
NE Region (2) Total	27,200	1,583	20	662	33,372	29	0	62,866	73	861	65	967
NE Bernalillo	19,426	1,146	58	431	21,890	0	3	42,954	43	999	42	1,023
<i>Navajo (NE Bernalillo)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
NW Bernalillo	15,064	1,064	27	324	21,377	1	0	37,857	42	880	38	996
<i>Navajo (NW Bernalillo)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
SE Bernalillo	11,430	976	30	172	14,675	0	29	27,312	31	881	29	942
<i>Torrance (SE Bernalillo)</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>4</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
SW Bernalillo	17,176	1,425	17	235	21,401	3	0	40,257	42	959	42	959
<i>Navajo (SW Bernalillo)</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
N/A Outreach	0	0	0	0	0	0	0	0	1	-	0	-
<i>Torrance</i>	<i>2,614</i>	<i>240</i>	<i>9</i>	<i>28</i>	<i>3,039</i>	<i>0</i>	<i>0</i>	<i>5,930</i>	<i>11</i>	<i>539</i>	<i>11</i>	<i>539</i>
Central Region (3) Total	65,714	4,851	141	1,190	82,384	4	32	154,316	170	908	162	953

Income Support Division Caseloads by County and Region (Continued)

County (Administrative office)	SNAP Cases	TANF Cases	Education Works Cases	General Assistance Cases	Medical Assistance Cases *	SSRC Cases	Refugee Assistance Cases	Total Cases	Authorized FAA Case Workers	Cases per Authorized FAA Case Worker	Actual FAA Case Workers	Cases per Actual Case Worker
Chaves	6,589	549	1	100	10,524	0	0	17,763	22	807	19	935
Curry	4,050	460	1	80	6,230	0	0	10,821	12	902	11	984
De Baca (Curry)	0	0	0	0	0	0	0	0	0	-	0	-
Quay (Curry)	2	0	0	0	0	0	0	2	0	-	0	-
Roosevelt (Curry)	3	0	0	0	2	0	0	5	0	-	0	-
Guadalupe	560	37	0	19	679	6	0	1,301	2	853	2	853
De Baca (Guadalupe)	157	9	0	5	234	0	0	405	0	-	0	-
Quay	1,214	93	0	35	1,301	0	0	2,643	4	661	4	661
Eddy	2,886	251	5	76	4,624	0	0	7,842	9	871	7	1,120
Eddy (Artesia)	1,285	132	0	33	2,388	0	0	3,838	5	768	4	960
Lea	3,956	369	6	44	8,328	0	0	12,703	14	907	14	907
Roosevelt	1,403	117	0	11	2,262	0	0	3,793	5	759	5	759
SE Region (4) Total	22,105	2,017	13	403	36,572	6	0	61,116	73	837	66	926
West Doña Ana	9,781	990	23	153	10,964	0	1	21,912	22	996	22	996
East Doña Ana	7,014	635	11	84	10,218	0	0	17,962	20	898	18	998
Doña Ana (Southern)	7,631	1,043	3	45	12,508	0	0	21,230	21	1,011	21	1,011
Grant	3,060	165	8	69	3,575	0	0	6,877	8	866	8	866
Catron (Grant)	13	0	0	0	19	0	0	32	0	-	0	-
Hidalgo (Grant)	478	40	0	11	596	0	0	1,125	2	563	1	1,125
Luna (Grant)	3	0	0	0	15	0	0	18	0	-	0	-
Lincoln	1,718	161	0	36	2,541	0	0	4,456	11	405	10	446
Luna	3,756	313	5	43	4,820	0	0	8,937	9	993	8	1,117
Otero	4,399	299	2	63	5,999	0	0	10,762	11	897	11	897
Lincoln (Otero)	4	0	0	0	1	0	0	5	0	-	0	-
Sierra	1,795	83	0	38	1,972	0	0	3,888	7	793	6	925
Doña Ana (Sierra)	692	38	0	2	928	0	0	1,660	0	-	0	-
Socorro	2,000	133	2	47	1,869	0	0	4,051	7	770	7	770
Catron (Socorro)	189	9	0	3	241	0	0	442	0	-	0	-
Navajo (Socorro)	475	3	0	5	416	0	0	899	0	-	0	-
N/A Outreach	0	0	0	0	0	0	0	0	1	-	1	-
SW Region (5) Total	43,008	3,912	54	599	56,682	0	1	104,256	119	876	113	923
Central Processing Units Total	0	0	0	0	37,480	0	0	37,480	30	1,249	26	1,442
State Total	199,316	14,073	269	3,280	306,783	44	33	523,798	567	924	525	998

NOTE: The Central Processing Units (North and South) include workers from CAP, QMB/SLMB Recert Unit, SCI Bernalillo and SCI Dona Ana. CAP cases are reflected in the appropriate administrative office. A dash (-) indicates the caseload is included in the cases per authorized worker and cases per actual worker for its associated administrative office. This table excludes the number of FAA workers in the following areas: Medicaid Renewal Project; Change Processing Unit; Citizenship Verification Unit.

SNAP Applications Processed by Administrative Office

Office #	Office	Approved	Denied	With-drawn	Total	Office #	Office	Approved	Denied	With-drawn	Total
1	SE Bernalillo	797	142	10	949	23	Sandoval	543	122	1	666
3	Chaves	352	67	1	420	24	San Juan	756	272	14	1,042
4	Colfax	67	12	2	81	25	San Miguel	227	29	2	258
3104	Union	13	3	0	16	26	Santa Fe	492	86	6	584
5	Curry	264	53	2	319	27	Sierra	106	18	3	127
7	West Dona Ana	556	122	17	695	28	Socorro	132	23	1	156
8	Eddy	208	51	5	264	29	Taos	184	30	1	215
9	Grant	175	22	4	201	30	Torrance	125	20	2	147
1209	Hidalgo	26	4	0	30	32	S Valencia	166	34	2	202
10	Guadalupe	23	9	0	32	33	Cibola	184	31	2	217
13	Lea	324	73	8	405	34	Eddy/Artesia	88	17	1	106
14	Lincoln	82	19	1	102	35	NW Bernalillo	876	161	19	1,056
16	Luna	220	34	3	257	36	SW Bernalillo	1,051	217	12	1,280
17	McKinley	490	164	7	661	37	East Dona Ana	407	108	7	522
19	Otero	279	74	1	354	38	S Dona Ana	313	70	8	391
20	Quay	56	5	0	61	39	NE Bernalillo	1,220	308	14	1,542
21	Rio Arriba	362	55	4	421	42	N Valencia	292	40	7	339
22	Roosevelt	69	10	4	83		TOTAL	11,525	2,505	171	14,201

SNAP Applications Processed by Region

Region	Approved	Denied	Withdrawn	Total
NW Region 1	2,431	663	33	3,127
NE Region 2	1,345	215	15	1,575
Central Region 3	4,069	848	57	4,974
SE Region 4	1,384	285	21	1,690
SW Region 5	2,296	494	45	2,835
TOTAL	11,525	2,505	171	14,201

CAP cases are reflected in the appropriate administrative office.

TANF Applications Processed by Office

Office #	Office	Approved	Denied	With-drawn	Total
1	SE Bernalillo	131	104	30	265
3	Chaves	72	76	16	164
4	Colfax	17	9	6	32
3104	Union	1	2	0	3
5	Curry	64	51	5	120
7	West Dona Ana	106	59	37	202
8	Eddy	33	51	9	93
9	Grant	14	11	9	34
1209	Hidalgo	2	1	1	4
10	Guadalupe	5	8	2	15
13	Lea	56	50	25	131
14	Lincoln	12	17	16	45
16	Luna	40	17	12	69
17	McKinley	14	24	18	56
19	Otero	25	43	16	84
20	Quay	15	6	0	21
21	Rio Arriba	43	40	10	93
22	Roosevelt	9	5	4	18

Office #	Office	Approved	Denied	With-drawn	Total
23	Sandoval	59	71	36	166
24	San Juan	21	55	21	97
25	San Miguel	33	16	4	53
26	Santa Fe	66	43	33	142
27	Sierra	10	6	2	18
28	Socorro	22	7	3	32
29	Taos	30	6	6	42
30	Torrance	31	24	0	55
32	S Valencia	32	35	9	76
33	Cibola	31	7	10	48
34	Eddy/Artesia	22	14	9	45
35	NW Bernalillo	139	82	63	284
36	SW Bernalillo	169	155	26	350
37	East Dona Ana	65	75	12	152
38	S Dona Ana	69	27	28	124
39	NE Bernalillo	125	217	52	394
42	N Valencia	43	50	7	100
	TOTAL	1,626	1,464	537	3,627

TANF Applications Processed by Region

Region	Approved	Denied	Withdrawn	Total
NW Region 1	200	242	101	543
NE Region 2	190	116	59	365
Central Region 3	595	582	171	1,348
SE Region 4	276	261	70	607
SW Region 5	365	263	136	764
TOTAL	1,626	1,464	537	3,627

General Assistance Applications Processed by office

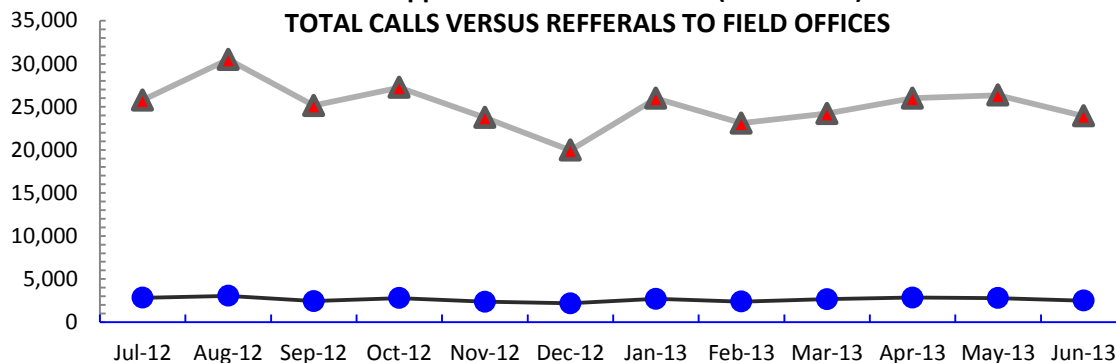
Office #	Office	Approved	Denied	With-drawn	Total
1	SE Bernalillo	19	23	12	54
3	Chaves	9	13	7	29
4	Colfax	3	2	4	9
3104	Union	0	2	0	2
5	Curry	6	14	2	22
7	West Dona Ana	15	21	37	73
8	Eddy	7	24	2	33
9	Grant	9	10	7	26
1209	Hidalgo	0	1	0	1
10	Guadalupe	4	2	0	6
13	Lea	5	11	4	20
14	Lincoln	5	3	1	9
16	Luna	3	11	4	18
17	McKinley	2	9	9	20
19	Otero	4	41	6	51
20	Quay	1	6	0	7
21	Rio Arriba	19	16	0	35
22	Roosevelt	1	1	1	3

Office #	Office	Approved	Denied	With-drawn	Total
23	Sandoval	7	27	12	46
24	San Juan	7	24	10	41
25	San Miguel	14	14	5	33
26	Santa Fe	21	49	9	79
27	Sierra	3	4	0	7
28	Socorro	4	5	0	9
29	Taos	11	28	1	40
30	Torrance	1	11	0	12
32	S Valencia	1	12	1	14
33	Cibola	7	5	1	13
34	Eddy/Artesia	2	2	0	4
35	NW Bernalillo	21	45	44	110
36	SW Bernalillo	25	44	21	90
37	East Dona Ana	5	24	0	29
38	S Dona Ana	3	1	6	10
39	NE Bernalillo	30	89	16	135
42	N Valencia	13	17	1	31
	TOTAL	287	611	223	1,121

General Assistance Applications Processed by Region

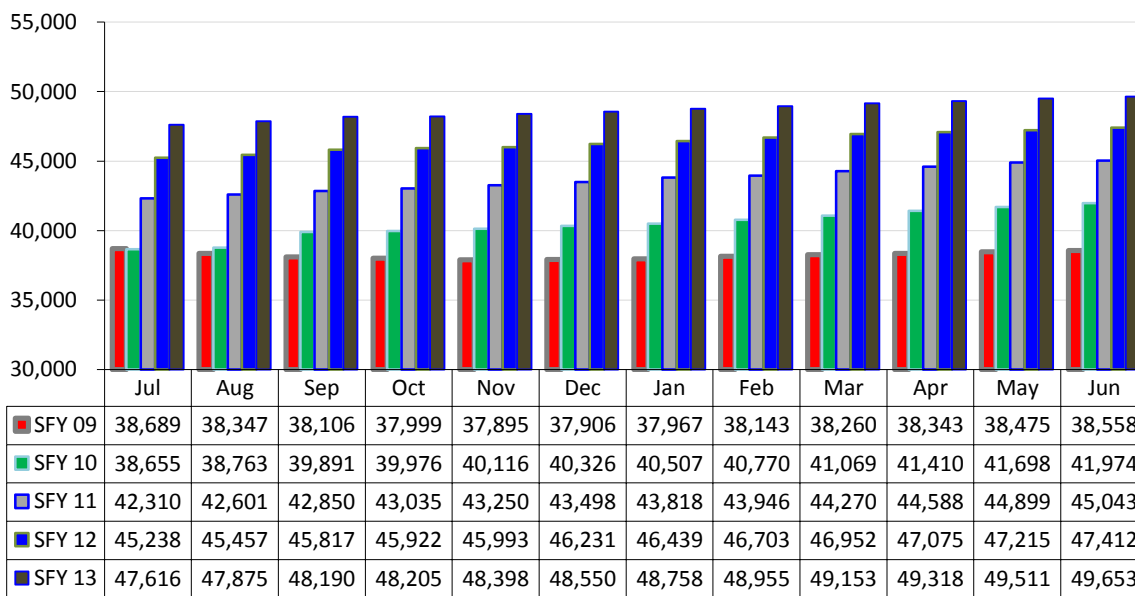
Region	Approved	Denied	Withdrawn	Total
NW Region 1	37	94	34	165
NE Region 2	68	111	19	198
Central Region 3	96	212	93	401
SE Region 4	35	73	16	124
SW Region 5	51	121	61	233
TOTAL	287	611	223	1,121

**Child Support Information Center (Call Center)
TOTAL CALLS VERSUS REFFERALS TO FIELD OFFICES**

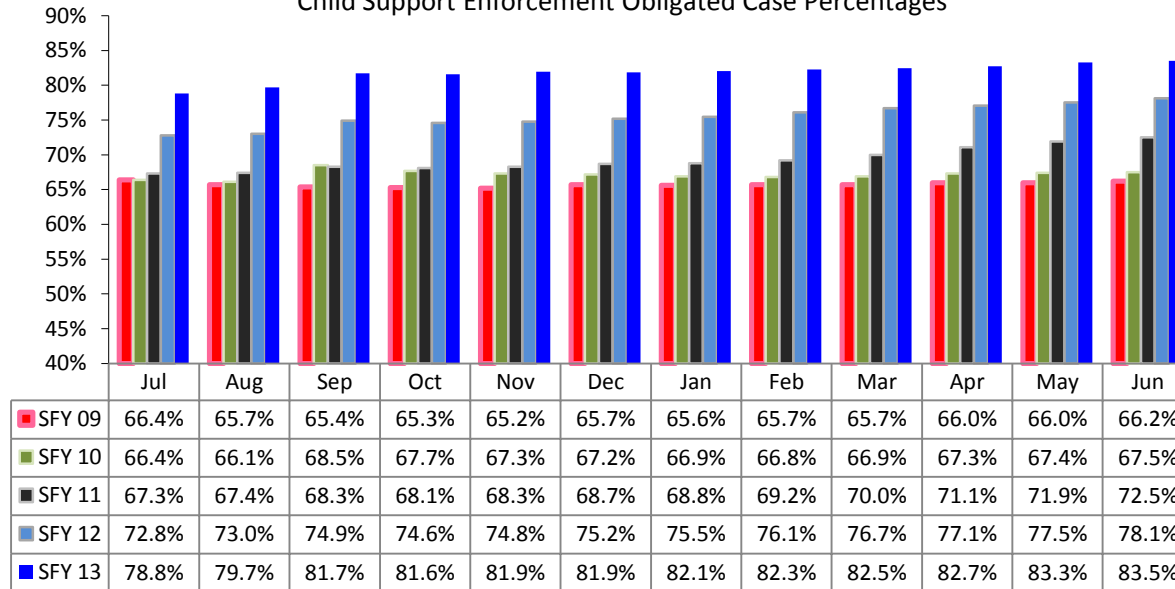


	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
▲ Calls	25,774	30,492	25,151	27,246	23,759	19,953	25,978	23,098	24,221	26,003	26,346	23,929
● Referrals	2,828	3,051	2,432	2,785	2,355	2,179	2,693	2,382	2,660	2,846	2,798	2,490
Percent	11.0%	10.0%	9.7%	10.2%	9.9%	10.9%	10.4%	10.3%	11.0%	11.0%	10.6%	10.4%

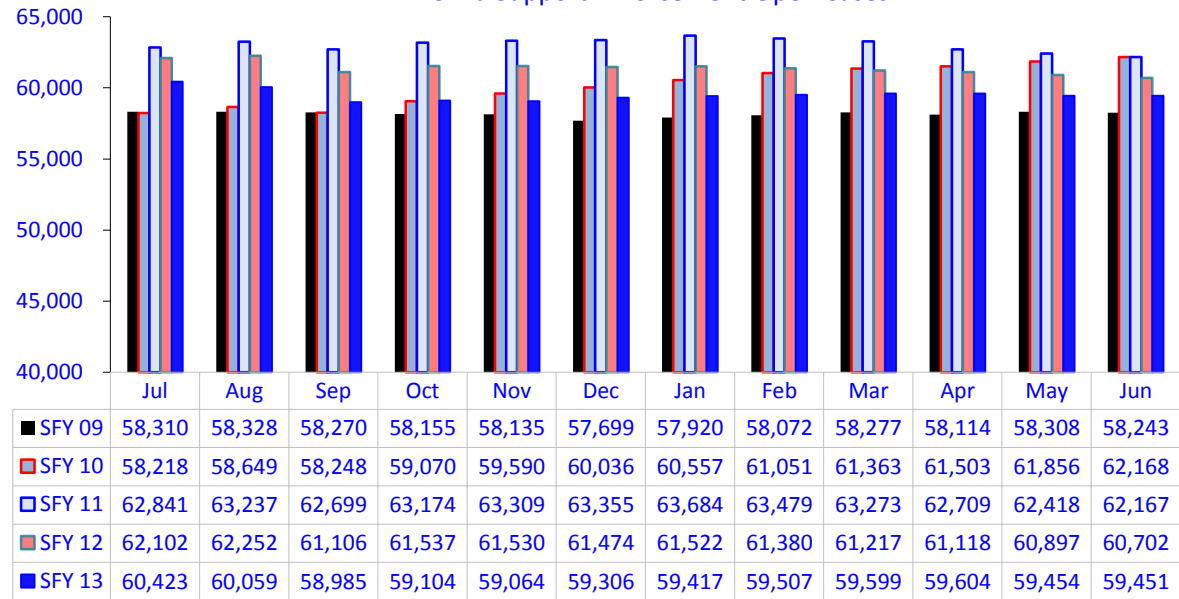
Child Support Enforcement Obligated Cases



Child Support Enforcement Obligated Case Percentages



Child Support Enforcement Open Cases



Children Receiving Child Care Assistance Subsidies By County

County	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year over year change	
	2012	2012	2012	2012	2012	2012	2012	2013	2013	2013	2013	2013	2013	Cases	Percent
Bernalillo	7,852	7,490	7,272	7,755	7,423	7,454	7,382	7,266	7,217	7,229	7,264	7,257	7,143	-709	-9.0%
Catron	2	2	2	2	0	0	0	0	0	0	0	0	0	-2	-100.0%
Chaves	751	707	715	737	714	736	718	721	694	695	681	709	753	2	0.3%
Cibola	272	241	225	287	283	299	281	262	251	260	248	247	254	-18	-6.6%
Colfax	61	58	60	65	54	53	57	58	53	51	52	52	53	-8	-13.1%
Curry	573	510	521	564	539	550	541	516	490	496	510	513	504	-69	-12.0%
De Baca	14	11	9	18	17	13	12	9	7	10	14	13	12	-2	-14.3%
Dona Ana	5,339	4,793	4,677	5,064	5,011	4,999	4,964	4,894	4,787	4,782	4,804	4,784	4,805	-534	-10.0%
Eddy	346	339	327	344	350	334	321	294	289	276	263	271	259	-87	-25.1%
Grant	396	282	289	334	342	361	362	358	315	323	323	345	315	-81	-20.5%
Guadalupe	29	21	20	18	23	22	20	20	17	19	20	23	24	-5	-17.2%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NA
Hidalgo	24	25	28	34	27	24	31	32	31	33	34	36	35	11	45.8%
Lea	626	569	543	639	609	655	642	628	598	578	562	583	567	-59	-9.4%
Lincoln	220	198	193	203	190	191	178	190	167	185	175	168	165	-55	-25.0%
Los	12	11	10	8	8	8	8	8	8	10	12	10	10	-2	-16.7%
Luna	257	222	222	248	218	224	225	210	205	214	217	219	207	-50	-19.5%
McKinley	327	257	231	294	273	283	287	269	250	264	263	268	264	-63	-19.3%
Mora	16	14	14	12	10	14	17	14	13	10	10	11	16	0	0.0%
Otero	585	535	540	578	580	562	538	536	492	503	493	509	501	-84	-14.4%
Out of State	7	8	8	9	8	6	7	5	5	6	5	5	8	1	14.3%
Quay	28	29	27	24	24	25	25	23	22	24	26	22	23	-5	-17.9%
Rio Arriba	122	96	93	105	96	99	104	101	100	104	99	98	113	-9	-7.4%
Roosevelt	192	151	149	189	195	197	191	189	179	179	185	187	187	-5	-2.6%
San Juan	710	630	609	746	718	720	715	692	694	702	717	722	721	11	1.5%
San Miguel	433	341	335	366	388	393	376	364	314	351	358	368	366	-67	-15.5%
Sandoval	866	814	786	827	795	785	768	759	706	717	722	741	741	-125	-14.4%
Santa Fe	523	507	485	522	452	463	452	435	439	440	433	430	431	-92	-17.6%
Sierra	99	88	87	85	73	83	83	89	90	89	81	68	84	-15	-15.2%
Socorro	61	52	46	55	61	63	66	62	52	53	53	56	59	-2	-3.3%
Taos	151	97	102	110	121	124	123	116	105	105	114	110	102	-49	-32.5%
Torrance	88	75	81	74	66	67	64	69	81	76	73	76	65	-23	-26.1%
Union	8	7	7	12	9	8	9	9	9	9	9	9	7	-1	-12.5%
Valencia	766	682	704	722	717	719	721	695	668	694	710	700	670	-96	-12.5%
Totals	21,756	19,862	19,417	21,050	20,394	20,534	20,288	19,893	19,348	19,487	19,530	19,610	19,464	-2,292	-10.5%

Source: Children, Youth and Families Department.

Child Care Assistance Eligibility Programs

MONTH	JUN'12	JUL'12	AUG'12	SEP'12	OCT'12	NOV'12	DEC'12	JAN'13	FEB'13	MAR'13	APR'13	MAY'13	JUN'13
TANF (Child Care Priority 1 Clients)													
CLIENTS	3,551	3,220	3,103	3,340	3,182	3,131	2,999	2,859	2,714	2,732	2,729	2,681	2,602
COST	\$1,063,904	\$1,017,372	\$1,128,732	\$1,041,813	\$1,125,046	\$1,134,547	\$1,080,411	\$906,557	\$871,356	\$927,613	\$941,904	\$923,440	\$761,525
TANF AVERAGE COST	\$300	\$316	\$364	\$312	\$354	\$362	\$360	\$317	\$321	\$340	\$345	\$344	\$293
TRANSITION OFF TANF (Child Care Priority 2 Clients)													
CLIENTS	417	381	374	381	368	379	373	365	341	319	347	359	376
COST	\$134,108	\$125,253	\$129,561	\$129,933	\$132,174	\$135,318	\$130,153	\$118,069	\$113,013	\$105,768	\$117,349	\$119,416	\$115,426
TRAN OFF TANF AVG COST	\$322	\$329	\$346	\$341	\$359	\$357	\$349	\$323	\$331	\$332	\$338	\$333	\$307
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)													
CLIENTS	11,469	10,258	10,120	11,259	11,080	11,250	11,179	10,910	10,502	10,624	10,603	10,531	10,399
COST	\$3,636,254	\$3,618,933	\$3,721,237	\$3,625,943	\$4,118,093	\$4,141,082	\$4,108,993	\$3,609,624	\$3,604,677	\$3,676,351	\$3,684,738	\$3,626,278	\$3,153,346
TANF ELIGIBLE AVG COST	\$317	\$353	\$368	\$322	\$372	\$368	\$368	\$331	\$343	\$346	\$348	\$344	\$303
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)													
CLIENTS	5,290	5,060	4,920	5,089	4,846	4,810	4,817	4,861	4,944	4,950	5,014	5,199	5,368
COST	\$1,570,429	\$1,813,867	\$1,606,535	\$1,591,509	\$1,585,741	\$1,572,320	\$1,558,272	\$1,529,136	\$1,543,444	\$1,507,551	\$1,505,608	\$1,551,405	\$1,543,349
INCOME ELIG AVG COST	\$297	\$358	\$327	\$313	\$327	\$327	\$323	\$315	\$312	\$305	\$300	\$298	\$288
EMPLOYMENT & TRAINING (Child Care Priority 1A Clients)													
CLIENTS	352	262	221	239	245	260	257	259	213	199	157	128	0
COST	\$96,255	\$82,770	\$70,593	\$63,934	\$89,494	\$94,363	\$93,751	\$72,052	\$70,881	\$66,891	\$52,114	\$44,900	\$0
E & T AVG COST	\$273	\$316	\$319	\$268	\$365	\$363	\$365	\$278	\$333	\$336	\$332	\$351	\$0
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)													
CLIENTS	677	681	679	742	673	704	663	639	634	663	680	712	719
COST	\$273,771	\$272,616	\$276,210	\$295,847	\$280,001	\$286,909	\$269,654	\$258,888	\$276,254	\$263,618	\$285,288	\$313,341	\$288,427
E & T AVG COST	\$404	\$400	\$407	\$399	\$416	\$408	\$407	\$405	\$436	\$398	\$420	\$440	\$401
GRAND TOTAL - ALL CHILD CARE PROGRAMS													
CLIENTS	21,756	19,862	19,417	21,050	20,394	20,534	20,288	19,893	19,348	19,487	19,530	19,610	19,464
COST	\$6,774,719	\$6,930,812	\$6,932,868	\$6,748,978	\$7,330,549	\$7,364,538	\$7,241,234	\$6,494,326	\$6,479,624	\$6,547,793	\$6,587,001	\$6,578,781	\$5,862,073
ALL PROGRAMS AVG COST	\$311	\$349	\$357	\$321	\$359	\$359	\$357	\$326	\$335	\$336	\$337	\$335	\$301

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

2012 Monthly Federal Poverty & Income Eligibility Guidelines for SNAP, Cash Assistance & LIHEAP

2012 Federal Poverty Guidelines (FPG) (100%) Effective Oct 1, 2012 – Sept 30, 2013					
Family Size	Monthly Amounts	Family Size	Monthly Amounts	Family Size	Monthly Amounts
1	\$931	4	\$1,921	7	\$2,911
2	\$1,261	5	\$2,251	8	\$3,241
3	\$1,591	6	\$2,581	+ 1	+ \$330

Family Size	85% FPG TANF Poverty Gross Limit for Cash	100% FPG TANF & SNAP Net Income Eligibility Standard	130% FPG SNAP Gross Income Eligibility Standards	150% FPG LIHEAP	165% FPG SNAP Gross Income Categorically Eligibility; Elderly/Disabled Separate Status	General Assistance Max Standard of Need	NM Works Max Standard of Need	NM Works 15% Budgetary Adjustment*	NM Works Max Standard of Need with Budgetary Adjustment*	Maximum SNAP Monthly Allotments
1	\$791	\$931	\$1,211	\$1,397	\$1,536	\$245	\$266	-\$ 39	\$227	\$200
2	\$1,072	\$1,261	\$1,640	\$1,892	\$2,081	\$329	\$357	-\$ 53	\$304	\$367
3	\$1,352	\$1,591	\$2,069	\$2,387	\$2,625	\$412	\$447	-\$ 67	\$380	\$526
4	\$1,633	\$1,921	\$2,498	\$2,882	\$3,170	\$496	\$539	-\$ 80	\$459	\$668
5	\$1,913	\$2,251	\$2,927	\$3,377	\$3,714	\$580	\$630	-\$ 94	\$536	\$793
6	\$2,194	\$2,581	\$3,356	\$3,872	\$4,259	\$664	\$721	-\$108	\$613	\$952
7	\$2,474	\$2,911	\$3,785	\$4,367	\$4,803	\$748	\$812	-\$121	\$691	\$1,052
8	\$2,755	\$3,241	\$4,214	\$4,862	\$5,348	\$849	\$922	-\$138	\$784	\$1,202
+1	+ \$281	+ \$330	+ \$429	+ \$495	+ \$545	+ \$84	+ \$91	- \$ 14	+ \$77	+ \$150

The 2012 Federal Poverty Guidelines are used for the determination of LIHEAP, SNAP and TANF eligibility from October 1, 2012 through September 30, 2013. The Maximum SNAP allotment does not take deductions into account. All figures monthly amounts.

* 15% Budgetary Adjustment is subtracted from eligible NMW benefit amount to determine monthly payment starting January 1, 2011

2013 Monthly Federal Poverty & Income Eligibility Guidelines for Medicaid,
Effective April 1, 2013 - March 31, 2014

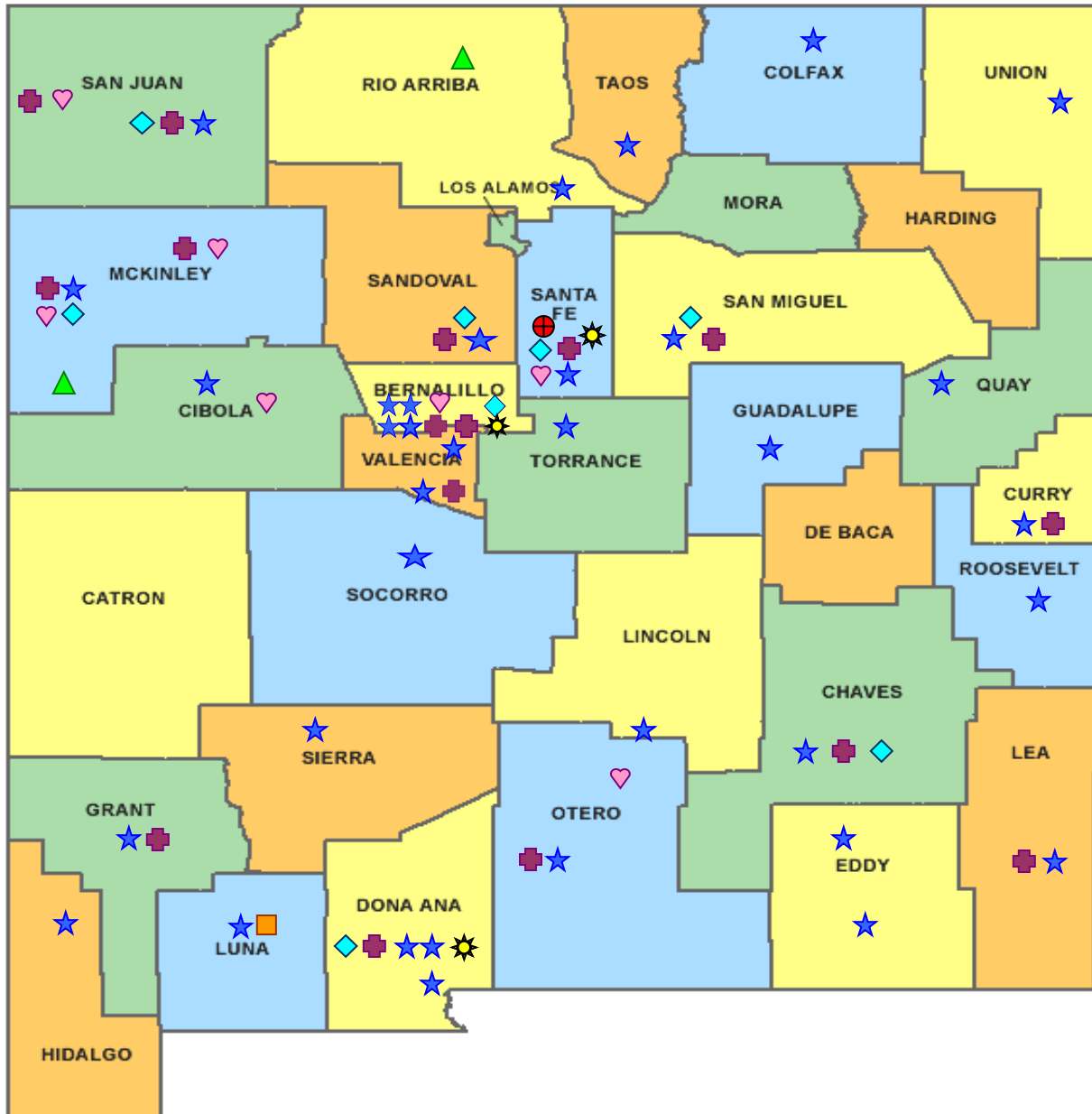
Family Size	2013 Federal Poverty Guidelines (FPG) (100%) Monthly Amounts	185% FPG Medicaid for Children (Cat 032) Medicaid for Pregnant Women- Pregnancy-Related Services Only or Family Planning Services (Cat 035) and Presumptive Eligibility for Pregnant Women	200% FPG State Coverage Insurance (SCI) (Cat 062) & Qualified Disabled Working Individuals (Cat 042) for family size 1 & 2	235% FPG SCHIP (State Children's Health Insurance Program) (Cat 071)
1	\$958	\$1,772	\$1,915	\$2,251
2	\$1,293	\$2,392	\$2,585	\$3,038
3	\$1,628	\$3,011	\$3,255	\$3,825
4	\$1,963	\$3,631	\$3,925	\$4,612
5	\$2,298	\$4,251	\$4,595	\$5,400
6	\$2,633	\$4,871	\$5,265	\$6,187
7	\$2,968	\$5,490	\$5,935	\$6,974
8	\$3,303	\$6,110	\$6,605	\$7,761
+1	+\$335	+620	+\$670	+\$787

Social Security Related	
Family Size	Program and Range ¹
Qualified Medicare Beneficiaries (Cat 040)	
1	\$0 – \$958
2	\$0 – \$1,293
Specified Low Income Medicare Beneficiaries (Cat 045)	
1	\$958 – \$1,149
2	\$1,293 – \$1,551
Qualified Individuals	
1	\$1,149 – \$1,293
2	\$1,551 – \$1,745









All figures monthly amounts. Source: <http://www.hsd.state.nm.us/mad/CEligibility.html>

The 2013 Federal Poverty Guidelines are used for the determination of Medicaid eligibility from April 1, 2013 – March 31, 2014

¹ Cost of living adjustments made to SSI and Social Security income at the beginning of the calendar year are not used to determine eligibility of QMB, QI or SLIMB until the following April of that same year.



New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
<http://www.hsd.state.nm.us/isd/fieldoffices.html>