

# Monthly Statistical Report May 2016

# Highlights

• The SNAP caseload in May 2016 was 253,552, a 10.2 percent increase from one year ago. The SNAP caseload has risen by 2,364 cases or 0.9 percent, since last month.

• The TANF caseload was 12,024 in May 2016 a decrease of 6.3 percent from May 2015. The TANF caseload had 55 cases more than April 2016, an increase of 0.5 percent.

• The caseload for General Assistance was 3,219 in May 2016, a decrease of 0.5 percent from one year ago and an increase of 1 case from last month.

Susana Martinez, Governor Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

#### The Mission of the Human Services Department

To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance

Sean Pearson, Deputy Secretary Michael Nelson, Deputy Secretary

Prepared by Income Support Division PO Box 2348 Santa Fe, NM 87504-2348 505-827-7250

Marilyn Martinez, Division Director Vida Tapia-Sanchez, Deputy Director Shanita Harrison, Deputy Director

#### We've moved!

http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

				Percen	t Change					Percent	t Change
	May-15	Apr-16	May-16	May-15 –May-16	Apr-16 – May-16		May-15	Apr-16	May-16	May-15 – May-16	Apr-16 – May-16
Supplemental	Nutrition Assis					State SNAP Be	nefits Suppleme				
Expenditures	\$57,359,266	\$57,912,291	\$58,094,163	1.3%	0.3%	Expenditures	\$82,511	\$93,959	\$95,271	15.5%	1.49
Cases*	230,057	251,188	253,552	10.2%	0.9%	Cases*	10,491	11,222	11,283	7.5%	0.5%
Individuals*	493,195	523,919	527,086	6.9%	0.6%			,	,200		
Adults*	276,007	300,365	303,161	9.8%	0.9%	Education Wor	ks				
Children*	217,188	223,554	223,925	3.1%	0.9%	Expenditures	\$92,840	\$77,629	\$74,764	-19.5%	-3.7%
Apps	217,100	220,001	220,020	0.170	0.270	Experiancies	<i>\\\</i> 02,010	φ11,020	φ/ 1,701	10.070	
processed	8,219	10,557	10,017	21.9%	-5.1%	Cases	279	215	206	-26.2%	-4.2%
Approvals	7,459	9,663	9,189	23.2%	-4.9%	Individuals	767	632	612	-20.2%	-3.2%
						Adults	303	241	235	-22.4%	-2.5%
		-	• • •				10.1	004	077	10.00/	0.00
Expenditures	\$3,405,233	\$3,501,326	rary Assistance t \$3,575,181	o Needy Far 5.0%	nilies (TANF) 2.1%	Children	464	391	377	-18.8%	-3.6%
Cases*	12,838	11,969	12,024	-6.3%	0.5%	State Supplem	ent for Residentia	al Care			
				-5.3%	0.8%	Expenditures	\$4,700		¢2,600	-23.4%	2 70
Individuals* Adults*	<u>33,097</u> 8,879	31,074 8,239	31,333 8,329	-5.3% -6.2%	<u> </u>	Cases	<u>\$4,700</u> 47	\$3,700 37	\$3,600 36	-23.4%	<u>-2.7%</u> -2.7%
Children*	24,218			-5.0%		Individuals	47	37	36	-23.4%	
Apps	24,210	22,835	23,004	-5.0%	0.7%	Individuals	47		30	-23.4%	-2.7%
Processed	1,896	2,227	2,051	8.2%	-7.9%	Adults	47	37	36	-23.4%	-2.7%
Approvals	1,075	1,103	1,057	-1.7%	-4.2%						
						Refugee Assista	ance				
General As	sistance (GA)					Expenditures	\$23,363	\$41,143	\$38,332	51.1%	-6.8%
Expenditures	\$815,813	\$801,883	\$807,391	-1.0%	0.7%	Cases	103	158	160	55.3%	1.3%
Cases	3,236	3,218	3,219	-0.5%	0.0%	Individuals	106	166	172	62.3%	3.6%
Individuals	3,337	3,325	3,319	-0.5%	-0.2%	Adults	106	166	172	62.3%	3.6%
Adults	3,103	3,055	3,056	-1.5%	0.0%						
Children	234	270	263	12.4%	-2.6%	-					
Apps Processed	198	276	259	30.8%	-6.2%	Medicaid				Porcont	t Change
FIUCESSEU	190	270	209	30.076	-0.2 /0	Medicald				Apr-15 –	Mar-16 –
Approvals	128	140	148	15.6%	5.7%		Apr-15	Mar-16	Apr-16	Apr-16	Apr-16
	_				-	Expenditures**	\$447,110,022	\$502,644,184	\$452,580,943	1.2%	-10.0%
						Eligible	798,937	858,894	863,358	8.1%	0.5%
						Adults	431,420	478,163	481,628	11.6%	0.7%
						Children	367,517	380,731	381,730	3.9%	0.3%

All expenditures are unreconciled and subject to change. \* Includes active cases with zero benefits

\*\*Medicaid expenditures as of date of payment.

#### Summary

	SFY 2016	FFY 2016	CY 2016
Supplemental Nutrition Assistance Program (SNAP)	\$630,070,094	\$456,765,246	\$287,843,791
Temporary Assistance for Needy Families (TANF)	\$41,483,029	\$29,942,189	\$18,656,919
General Assistance	\$8,977,701	\$6,488,571	\$4,006,883
Education Works	\$757,248	\$573,915	\$348,102

	DEMOGR	APHIC PROFI	LE FOR May 2016		
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.08	2.61	1.03	3.00	1.08
Gender of Recipients:					
Male	242,810	13,506	1,922	231	113
Female	284,276	17,827	1,397	381	59
Ethnicity:					
Hispanic	297,726	21,916	1,819	389	136
Not Hispanic	229,360	9,417	1,506	223	36
Race:					
Native American or Alaskan Native	84,334	2,295	209	62	0
Asian	5,645	311	34	6	0
African American	12,874	1,235	124	28	1
Native Hawaiian or Pacific Islander	922	21	3	1	0
White	414,077	26,715	2,895	504	106
Unknown/not declared	5,331	275	29	4	3
More than one race	3,903	481	25	7	62

\* Includes active cases with zero benefits

# Supplemental Nutrition Assistance Program (SNAP) Cases\*\* by Administrative Office

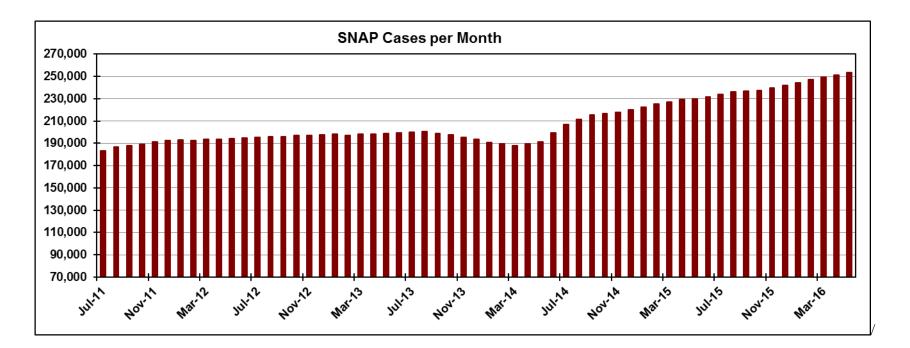
				Ν	lay-15 –May-16	Ар	or-16 – May-16
Office	May-15	Apr-16	May-16	# change	% change	# change	% change
Chaves	7,361	8,043	8,108	747	10.1%	65	0.8%
Cibola	3,633	3,943	3,989	356	9.8%	46	1.2%
Colfax	1,629	1,774	1,779	150	9.2%	5	0.3%
Curry	4,703	5,189	5,259	556	11.8%	70	1.3%
East Dona Ana	8,233	9,286	9,361	1,128	13.7%	75	0.8%
Eddy Artesia	1,443	1,778	1,822	379	26.3%	44	2.5%
Eddy Carlsbad	3,288	3,736	3,804	516	15.7%	68	1.8%
Grant	3,655	3,964	3,975	320	8.8%	11	0.3%
Guadalupe	787	781	784	-3	-0.4%	3	0.4%
Hidalgo	387	504	517	130	33.6%	13	2.6%
Lea	5,003	6,375	6,573	1,570	31.4%	198	3.1%
Lincoln	1,859	2,087	2,113	254	13.7%	26	1.2%
Luna	4,571	4,928	4,951	380	8.3%	23	0.5%
McKinley*	10,132	10,618	10,733	601	5.9%	115	1.1%
Northeast Bernalillo	20,990	22,659	22,947	1,957	9.3%	288	1.3%
Northwest Bernalillo	16,527	19,821	20,057	3,530	21.4%	236	1.2%
Otero	5,373	5,764	5,810	437	8.1%	46	0.8%
Quay	1,311	1,387	1,398	87	6.6%	11	0.8%
Rio Arriba	7,510	8,046	8,100	590	7.9%	54	0.7%
Roosevelt	1,708	1,935	1,945	237	13.9%	10	0.5%
San Juan	12,457	14,445	14,709	2,252	18.1%	264	1.8%
San Miguel	5,407	5,720	5,719	312	5.8%	-1	0.0%
Sandoval	11,296	12,456	12,562	1,266	11.2%	106	0.9%
Santa Fe	11,555	12,614	12,728	1,173	10.2%	114	0.9%
Sierra	2,788	2,952	2,960	172	6.2%	8	0.3%
Socorro	2,809	2,885	2,914	105	3.7%	29	1.0%
South Dona Ana	8,614	9,137	9,201	587	6.8%	64	0.7%
Southeast Bernalillo	15,485	16,112	16,132	647	4.2%	20	0.1%
Southwest Bernalillo	20,643	21,456	21,555	912	4.4%	99	0.5%
Taos	4,437	4,615	4,593	156	3.5%	-22	-0.5%
Torrance	3,412	3,807	3,859	447	13.1%	52	1.4%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,301	6,416	6,474	173	2.7%	58	0.9%
Valencia South	3,405	3,685	3,702	297	8.7%	17	0.5%
West Dona Ana	11,302	12,242	12,351	1,049	9.3%	109	0.9%
Centralized Units	43	28	68	25	58.1%	40	142.9%
TOTAL	230,057	251,188	253,552	23,495	10.2%	2,364	0.9%

\* Cases from Zuni Office are included in the McKinley Office count \*\* Includes active cases with zero benefits

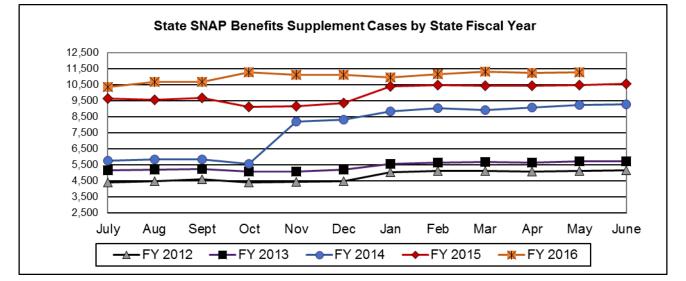
Supplemental Nutrition	<b>Assistance Program</b>	(SNAP)	) Cases** by Region	
		···· /	,	

				May-15 –May-16		Ар	or-16 – May-16	
Region	May-15	Apr-16	May-16	# change	% change	# change	% change	
NW Region 1	30,229	32,488	32,919	2,690	8.9%	431	1.3%	
NE Region 2	55,228	59,849	60,225	4,997	9.0%	376	0.6%	
Central Region 3	77,057	83,855	84,550	7,493	9.7%	695	0.8%	
SE Region 4	25,365	29,143	29,624	4,259	16.8%	481	1.7%	
SW Region 5	42,135	45,825	46,166	4,031	9.6%	341	0.7%	
Centralized Units	43	28	68	25	58.1%	40	142.9%	
TOTAL	230,057	251,188	253,552	23,495	10.2%	2,364	0.9%	

\*\* Includes active cases with zero benefits



				State SN	IAP Benef	its Supplemen	nt**			
	S	FY 2012	SFY 2013		SI	FY 2014	s	FY 2015	S	FY 2016
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Jul	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143
Aug	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197
Sept	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88, <b>4</b> 26
Oct	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758
Nov	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996
Dec	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771
Jan	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760
Feb	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901	11,153	\$95,363
Mar	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461	11,332	\$96,751
Apr	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605	11,222	\$93,959
May	5,109	\$43,587	5,706	\$47,528	9,226	\$85035	10,491	\$82,511	11,283	\$95,271
Jun	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134		
TOTAL	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	121,143	\$1,016,395
Monthly average	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	11,013	\$92,400



\*\* Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases\*\* by Administrative Office

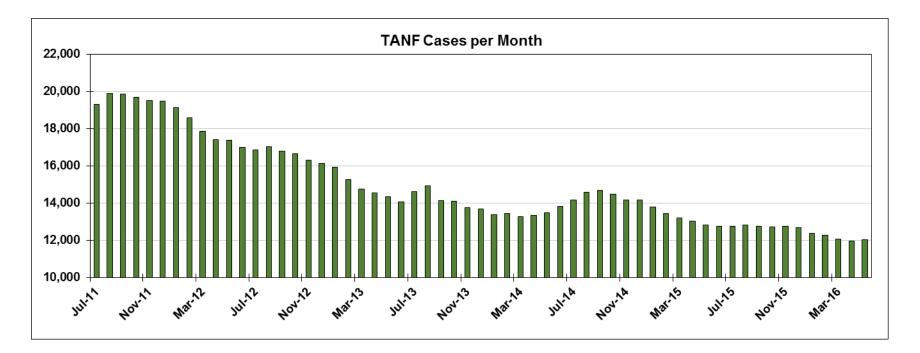
				N	lay-15 –May-16	Ap	or-16 – May-16
Office	May-15	Apr-16	May-16	# change	% change	# change	% change
Chaves	521	546	557	36	6.9%	11	2.0%
Cibola	197	163	163	-34	-17.3%	0	0.0%
Colfax	85	81	80	-5	-5.9%	-1	-1.2%
Curry	563	510	521	-42	-7.5%	11	2.2%
East Dona Ana	535	525	522	-13	-2.4%	-3	-0.6%
Eddy Artesia	116	130	132	16	13.8%	2	1.5%
Eddy Carlsbad	216	226	210	-6	-2.8%	-16	-7.1%
Grant	188	162	170	-18	-9.6%	8	4.9%
Guadalupe	36	36	30	-6	-16.7%	-6	-16.7%
Hidalgo	25	21	26	1	4.0%	5	23.8%
Lea	400	422	449	49	12.3%	27	6.4%
Lincoln	95	81	91	-4	-4.2%	10	12.3%
Luna	227	218	212	-15	-6.6%	-6	-2.8%
McKinley*	91	68	64	-27	-29.7%	-4	-5.9%
Northeast Bernalillo	1,047	920	944	-103	-9.8%	24	2.6%
Northwest Bernalillo	833	810	819	-14	-1.7%	9	1.1%
Otero	247	208	207	-40	-16.2%	-1	-0.5%
Quay	71	84	86	15	21.1%	2	2.4%
Rio Arriba	485	486	482	-3	-0.6%	-4	-0.8%
Roosevelt	139	167	165	26	18.7%	-2	-1.2%
San Juan	258	318	327	69	26.7%	9	2.8%
San Miguel	255	237	225	-30	-11.8%	-12	-5.1%
Sandoval	563	516	533	-30	-5.3%	17	3.3%
Santa Fe	585	529	534	-51	-8.7%	5	0.9%
Sierra	109	81	87	-22	-20.2%	6	7.4%
Socorro	128	111	109	-19	-14.8%	-2	-1.8%
South Dona Ana	853	695	701	-152	-17.8%	6	0.9%
Southeast Bernalillo	866	733	740	-126	-14.5%	7	1.0%
Southwest Bernalillo	1,354	1,226	1,194	-160	-11.8%	-32	-2.6%
Taos	139	140	139	0	0.0%	-1	-0.7%
Torrance	186	202	194	8	4.3%	-8	-4.0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	369	359	368	-1	-0.3%	9	2.5%
Valencia South	204	180	181	-23	-11.3%	1	0.6%
West Dona Ana	844	775	759	-85	-10.1%	-16	-2.1%
Centralized Units	8	3	3	-5	-62.5%	0	0.0%
TOTAL	12,838	11,969	12,024	-814	-6.3%	55	0.5%

\*\* Includes active cases with zero benefits \*Cases from Zuni Office are included in the McKinley Office count.

				Мау	y-15 –May-16	Apr	pr-16 – May-16	
Region	May-15	Apr-16	May-16	# change	% change	# change	% change	
NW Region 1	1,356	1,280	1,299	-57	-4.2%	19	1.5%	
NE Region 2	2,219	2,109	2,109	-110	-5.0%	0	0.0%	
Central Region 3	4,286	3,891	3,891	-395	-9.2%	0	0.0%	
SE Region 4	2,050	2,082	2,125	75	3.7%	43	2.1%	
SW Region 5	2,919	2,604	2,597	-322	-11.0%	-7	-0.3%	
Centralized Units	8	3	3	-5	-62.5%	0	0.0%	
TOTAL	12,838	11,969	12,024	-814	-6.3%	55	0.5%	

#### Temporary Assistance of Needy Families (TANF) Cases\*\* by Region

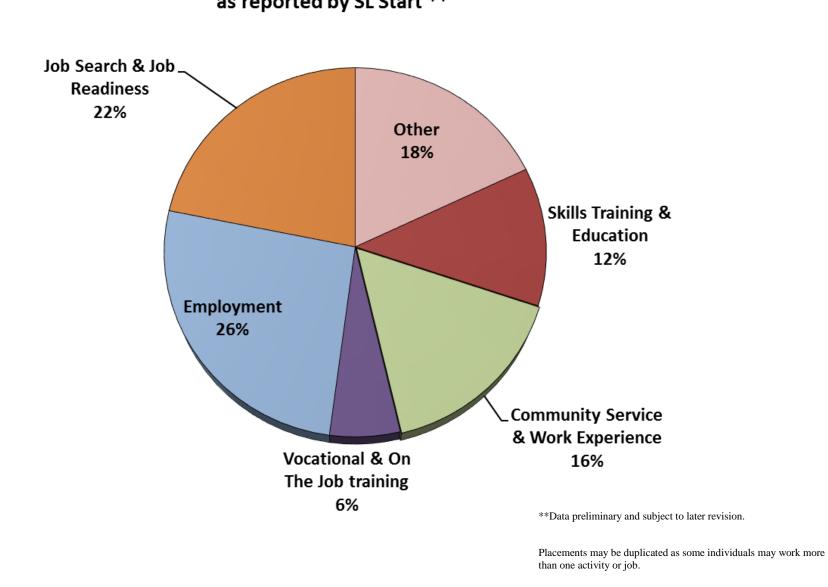
\*\* Includes active cases with zero benefits



#### Intensive Case Management, Recovery and Employment (ICARE)

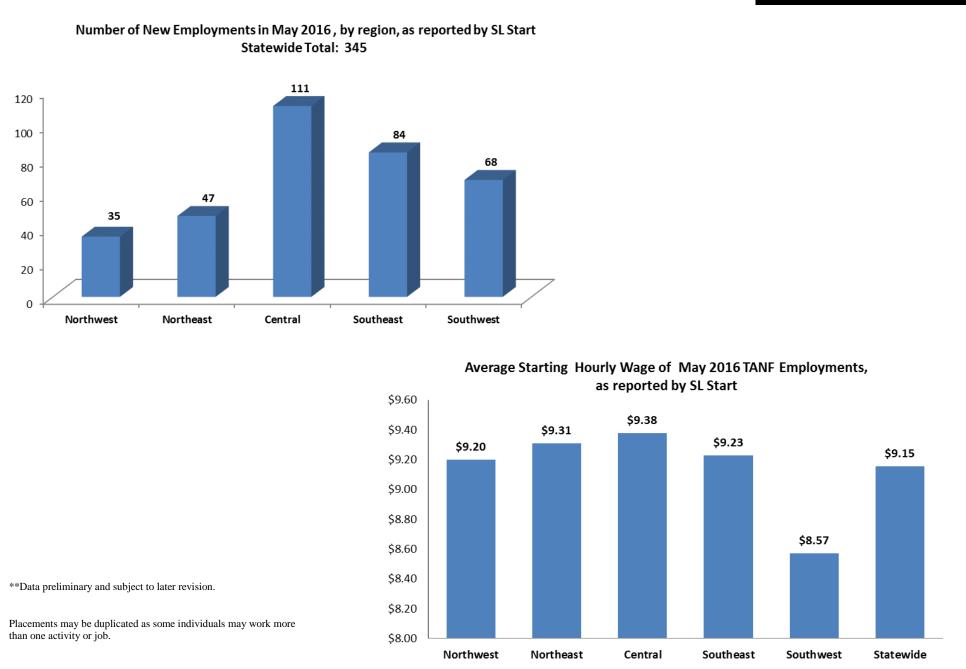
The I-CARE (Intensive Case Management, Recovery and Employment) program began in 2013 as a pilot program in Albuquerque. The I-CARE program now provides services in Albuquerque, Espanola, Las Cruces and Roswell. It is designed to address substance use barriers to employment for TANF participants. TANF participants identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the I-CARE program. The I-CARE program also addresses other addictions that contribute to or are in combination of substance use. This program is designed around 12 weeks of Intensive Job Readiness and/or Life Skills Group sessions, 1:1 Intensive Counseling, and 1:1 Career Development sessions, in a supportive and non-judgmental environment. ICARE is a voluntary program where participants engage in daily activities to meet their hours of work participation. I-CARE includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; living in recovery life skills; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF participants.

	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
ICARE	\$201,203	\$159,501	\$140 657	\$127 156	\$128,699	\$126,905	\$140,802	\$156,624	\$125 506	\$137,854	\$106,802	\$68,855
Expenditures	\$201,205	\$139,301	\$140,037	\$157,430	\$128,099	\$120,903	\$140,802	\$130,024	\$125,590	\$157,834	\$100,802	\$08,833
# of Screenings for	429	275	476	605	515	410	405	384	370	271	0	0
Substance Use	429	375	4/0	003	515	410	403	384	570	271	0	0
# of Referrals to												
ICARE resulting	48	31	43	85	32	36	48	36	36	21	0	0
from screenings												



# NM Works Activity Placements on May 31, 2016 as reported by SL Start \*\*

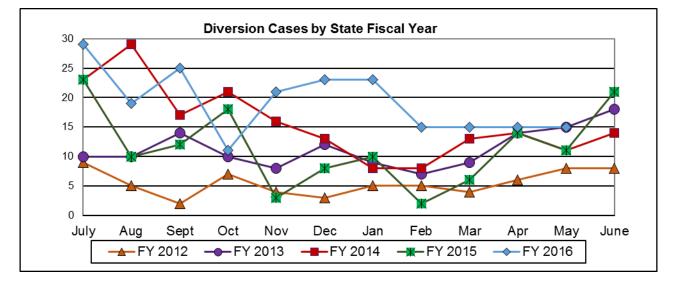
#### NM Works



#### 12

	S	SFY 2012	SFY 2013			SFY 2014	SF	Y 2015	S	FY 2016
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Jul	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074
Aug	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584
Sept	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977
Oct	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500
Nov	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500
Dec	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389
Jan	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874
Feb	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500	15	\$28,500
Mar	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000	15	\$27,008
Apr	6	\$10,000	14	\$30,000	14	\$28,000	14	\$26,000	15	\$31,389
May	8	\$17,000	15	\$30,500	11	\$20,500	11	\$21,500	15	\$31,916
Jun	8	\$20,000	18	\$37,000	14	\$29,911	21	\$40,039		
TOTAL	66	\$137,000	136	\$274,500	187	\$283,254	137	\$266,081	211	\$415,711
Monthly average	6	\$11,417	11	\$22,875	16	\$31,938	12	\$22,173	19	\$37,792



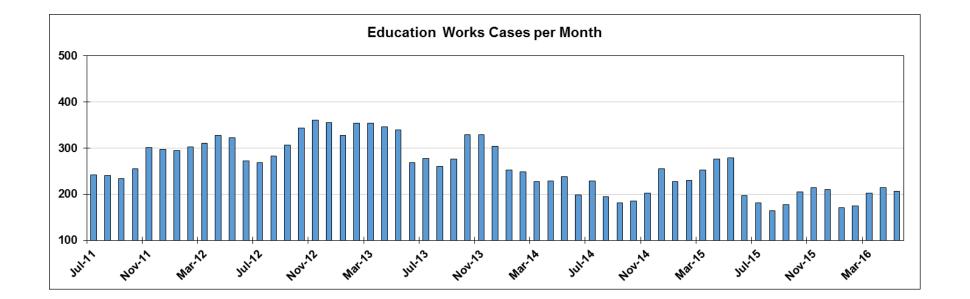


				Ma	ay-15 –May-16	Ар	Apr-16 – May-16	
Office	May-15	Apr-16	May-16	# change	% change	# change	% change	
Chaves	2	5	3	1	50%	-2	-40%	
Cibola	8	4	3	-5	-63%	-1	-25%	
Colfax	3	3	5	2	67%	2	67%	
Curry	3	3	3	0	0%	0	0%	
East Dona Ana	12	15	12	0	0%	-3	-20%	
Eddy Artesia	1	0	0	-1	-100%	0	N/A	
Eddy Carlsbad	1	3	4	3	300%	1	33%	
Grant	9	8	8	-1	-11%	0	0%	
Guadalupe	0	0	0	0	N/A	0	N/A	
Hidalgo	0	0	0	0	N/A	0	N/A	
Lea	0	2	3	3	N/A	1	50%	
Lincoln	0	0	0	0	N/A	0	N/A	
Luna	6	1	1	-5	-83%	0	0%	
McKinley	1	1	1	0	0%	0	0%	
Northeast Bernalillo	34	43	37	3	9%	-6	-14%	
Northwest Bernalillo	35	22	20	-15	-43%	-2	-9%	
Otero	1	1	1	0	0%	0	0%	
Quay	0	2	2	2	N/A	0	0%	
Rio Arriba	6	4	4	-2	-33%	0	0%	
Roosevelt	5	2	1	-4	-80%	-1	-50%	
San Juan	5	1	1	-4	-80%	0	0%	
San Miguel	11	16	18	7	64%	2	13%	
Sandoval	20	16	13	-7	-35%	-3	-19%	
Santa Fe	14	6	6	-8	-57%	0	0%	
Sierra	2	1	1	-1	-50%	0	0%	
Socorro	3	1	1	-2	-67%	0	0%	
South Dona Ana	9	9	9	0	0%	0	0%	
Southeast Bernalillo	23	10	7	-16	-70%	-3	-30%	
Southwest Bernalillo	18	16	19	1	6%	3	19%	
Taos	4	2	2	-2	-50%	0	0%	
Torrance	7	2	2	-5	-71%	0	0%	
Union	0	0	0	0	N/A	0	N/A	
Valencia North	8	3	3	-5	-63%	0	0%	
Valencia South	2	1	1	-1	-50%	0	0%	
West Dona Ana	26	12	15	-11	-42%	3	25%	
Centralized Units	0	0	0	0	N/A	0	N/A	
TOTAL	279	215	206	-73	-26%	-9	-4%	

#### **Education Works Cases by Administrative Office**

				Ma	ay-15 –May-16	Apr-16 – May-16		
Region	May-15	Apr-16	May-16	# change	% change	# change	% change	
NW Region 1	29	12	11	-18	-62%	-1	-8%	
NE Region 2	58	49	50	-8	-14%	1	2%	
Central Region 3	117	93	85	-32	-27%	-8	-9%	
SE Region 4	12	15	14	2	17%	-1	-7%	
SW Region 5	63	46	46	-17	-27%	0	0%	
Centralized Units	0	0	0	0	N/A	0	N/A	
TOTAL	279	215	206	-73	-26%	-9	-4%	

#### **Education Works Cases by Region**

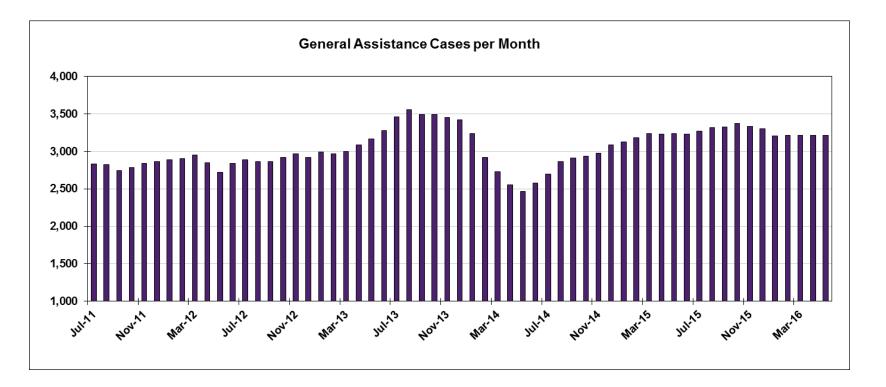


General Assistance (GA) Cases by Administrative Office

			<u>_</u>		May-15 –May-16	Ар	or-16 – May-16
Office	May-15	Apr-16	May-16	# change	% change	# change	% change
Chaves	100	117	125	25	25%	8	7%
Cibola	58	55	52	-6	-10%	-3	-5%
Colfax	44	29	27	-17	-39%	-2	-7%
Curry	70	71	67	-3	-4%	-4	-6%
East Dona Ana	98	92	89	-9	-9%	-3	-3%
Eddy Artesia	19	24	23	4	21%	-1	-4%
Eddy Carlsbad	67	64	61	-6	-9%	-3	-5%
Grant	75	69	73	-2	-3%	4	6%
Guadalupe	25	16	12	-13	-52%	-4	-25%
Hidalgo	11	13	13	2	18%	0	0%
Lea	51	65	72	21	41%	7	11%
Lincoln	28	30	25	-3	-11%	-5	-17%
Luna	36	55	58	22	61%	3	5%
McKinley	21	20	24	3	14%	4	20%
Northeast Bernalillo	389	340	335	-54	-14%	-5	-1%
Northwest Bernalillo	267	303	304	37	14%	1	0%
Otero	62	80	84	22	35%	4	5%
Quay	29	26	27	-2	-7%	1	4%
Rio Arriba	147	115	113	-34	-23%	-2	-2%
Roosevelt	20	21	22	2	10%	1	5%
San Juan	64	81	84	20	31%	3	4%
San Miguel	121	109	109	-12	-10%	0	0%
Sandoval	130	151	146	16	12%	-5	-3%
Santa Fe	218	213	205	-13	-6%	-8	-4%
Sierra	31	31	36	5	16%	5	16%
Socorro	61	54	53	-8	-13%	-1	-2%
South Dona Ana	45	47	50	5	11%	3	6%
Southeast Bernalillo	214	229	228	14	7%	-1	0%
Southwest Bernalillo	261	240	238	-23	-9%	-2	-1%
Taos	82	75	74	-8	-10%	-1	-1%
Torrance	71	71	73	2	3%	2	3%
Union	0	0	0	0	N/A	0	N/A
Valencia North	89	96	96	7	8%	0	0%
Valencia South	70	46	47	-23	-33%	1	2%
West Dona Ana	162	170	173	11	7%	3	2%
Centralized Units	0	0	1	1	N/A	1	N/A
TOTAL	3,236	3,218	3,219	-17	-1%	1	0%

				Ма	ay-15 –May-16	Ар	r-16 – May-16
Region	May-15	Apr-16	May-16	# change	% change	# change	% change
NW Region 1	394	383	392	-2	-1%	9	2%
NE Region 2	796	734	713	-83	-10%	-21	-3%
Central Region 3	1,202	1,183	1,178	-24	-2%	-5	0%
SE Region 4	355	392	395	40	11%	3	1%
SW Region 5	489	526	540	51	10%	14	3%
Centralized Units	0	0	1	1	N/A	1	N/A
TOTAL	3,236	3,218	3,219	-17	-1%	1	0%

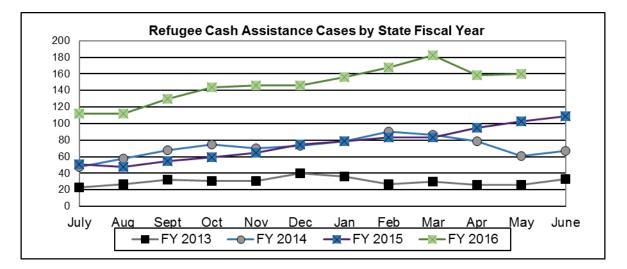
#### General Assistance (GA) Cases by Region



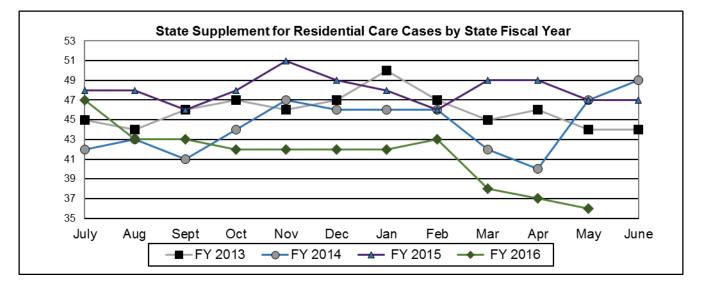
							95	V 16
	SF	Y 13	SI	FY 14	SF	Y 15	SFY 16	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
July	105	\$254,087	87	\$185,368	67	\$144,679	122	\$342,648
August	88	\$248,471	70	\$184,639	77	\$244,233	76	\$245,236
September	101	\$233,341	102	\$268,243	78	\$168,421	58	\$170,093
October	101	\$293,784	87	\$165,578	68	\$182,265	89	\$277,912
November	72	\$193,152	65	\$139,197	45	\$134,482	83	\$238,948
December	84	\$236,221	49	\$147,853	84	\$239,926	106	\$388,102
January	79	\$209,922	63	\$178,944	68	\$227,066	79	\$239,263
February	77	\$178,441	53	\$130,352	62	\$159,564	92	\$296,332
March	85	\$229,599	79	\$176,756	101	\$317,889	72	\$254,360
April	92	\$240,540	56	\$155,245	75	\$199,038	59	\$208,631
May	126	\$346,079	62	\$138,827	57	\$167,383	63	\$182,241
June	90	\$225,355	108	\$241,016	65	\$188,159		
SFY Total	1,100	\$2,888,992	881	\$2,112,017	847	\$2,373,115	899	\$2,843,766
Ionthly Average	92	\$240,749	73	\$176,001	71	\$197,760	82	\$258,524

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

			Refugee C	ash Assistance	9				
	SI	FY 13	S	FY 14	Y 14 SF		SF	SFY 16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments	
July	23	\$7,155	48	\$12,013	50	\$11,679	112	\$27,516	
August	27	\$7,742	58	\$16,129	48	\$11,760	112	\$27,438	
September	32	\$8,267	68	\$19,061	55	\$13,094	132	\$31,321	
October	31	\$9,803	75	\$20,962	58	\$13,726	144	\$36,153	
November	31	\$9,552	70	\$21,880	65	\$16,461	146	\$36,515	
December	40	\$10,435	73	\$22,053	75	\$18,699	146	\$35,763	
January	36	\$11,489	79	\$22,670	79	\$19,009	156	\$38,686	
February	27	\$11,107	90	\$23,227	83	\$21,349	168	\$41,368	
March	30	\$8,678	86	\$21,808	83	\$20,730	182	\$46,109	
April	26	\$9,410	79	\$20,109	95	\$23,495	158	\$41,143	
May	26	\$8,901	61	\$15,703	103	\$25,363	160	\$38,332	
June	33	\$9,535	61	\$14,783	109	27,958			
SFY Total	363	\$112,074	848	\$230,398	903	\$223,323	1,616	\$400,344	
Monthly Average	30	\$9,340	71	\$19,200	75	\$18,610	146	\$36,395	



	State Supplement for Residential Care										
	SF	FY 13	SI	SFY 14 SFY		FY 15	SF	SFY16			
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments			
July	45	\$4,600	42	\$4,400	48	\$4,700	47	\$4,700			
August	44	\$4,600	43	\$4,300	48	\$5,000	43	\$4,900			
September	46	\$4,800	41	\$4,700	46	\$4,600	43	\$4,500			
October	47	\$4,700	44	\$4,500	48	\$4,600	42	\$4,400			
November	46	\$4,900	47	\$4,700	51	\$5,600	42	\$4,200			
December	47	\$5,200	46	\$4,600	49	\$5,000	42	\$4,200			
January	50	\$5,100	46	\$4,700	48	\$4,900	42	\$4,200			
February	47	\$4,900	46	\$4,700	46	\$4,800	43	\$4,300			
March	45	\$4,800	42	\$4,500	49	\$4,800	38	\$3,800			
April	46	\$4,700	40	\$4,200	49	\$5,400	37	\$3,700			
May	44	\$4,600	47	\$5,000	47	\$4,700	36	\$3,600			
June	44	\$4,400	49	\$4,900	47	\$5,300					
SFY Total	551	\$57,300	533	\$55,100	576	\$59,400	455	\$46,500			
Monthly Average	46	\$4,775	44	\$4,592	48	\$4,950	41	\$4,227			



			With-		
Office	Approved	Denied	drawn	Total	Office
Chaves	323	14	19	356	Rio Arriba
Cibola	151	4	9	164	Roosevel
Colfax	47	1	2	50	San Juan
Curry	294	7	9	310	San Migu
East Dona Ana	369	17	33	419	Sandoval
Eddy Artesia	88	3	9	100	Santa Fe
Eddy Carlsbad	211	1	15	227	Sierra
Grant	144	7	7	158	Socorro
Guadalupe	28	1	1	30	South Do
Hidalgo	25	-	2	27	Southeas
Lea	414	17	22	453	Southwes
Lincoln	80	2	3	85	Taos
Luna	139	3	5	147	Torrance
McKinley	349	-	23	372	Union
Northeast Bernalillo	819	17	60	896	Valencia I
Northwest Bernalillo	667	26	53	746	Valencia
Otero	202	8	12	222	West Don
Quay	44	2	1	47	Centralize
					TOTAL

## SNAP Applications Processed by Administrative Office: May 2016

Office	Approved	Denied	With- drawn	Total
Rio Arriba	281	8	20	309
Roosevelt	79	3	5	87
San Juan	651	13	28	692
San Miguel	147	9	6	162
Sandoval	504	13	29	546
Santa Fe	441	17	21	479
Sierra	91	4	2	97
Socorro	102	1	5	108
South Dona Ana	243	5	14	262
Southeast Bernalillo	504	13	31	548
Southwest Bernalillo	677	18	45	740
Taos	161	7	14	182
Torrance	150	3	10	163
Union	-	-	-	-
Valencia North	192	6	15	213
Valencia South	129	3	3	135
West Dona Ana	436	18	24	478
Centralized Units	7	-	-	7
TOTAL	9,189	271	557	10,017

#### **SNAP Applications Processed by Region: May 2016**

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,665	31	85	1,781
NE Region 2	1,653	58	94	1,805
Central Region 3	2,817	77	199	3,093
SE Region 4	1,489	47	82	1,618
SW Region 5	1,558	58	97	1,713
Centralized Units	7	-	-	7
TOTAL	9,189	271	557	10,017

 $\label{eq:applications processed = applications approved + denied + withdrawn$ 

TANF Applications Processed by	Administrative	Office: May 2016
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			With-	
Office	Approved	Denied	drawn	Total
Chaves	71	10	25	106
Cibola	17	-	8	25
Colfax	7	1	5	13
Curry	61	14	25	100
East Dona Ana	41	12	50	103
Eddy Artesia	17	1	10	28
Eddy Carlsbad	14	3	16	33
Grant	17	3	9	29
Guadalupe	-	-	2	2
Hidalgo	4	1	2	7
Lea	45	9	15	69
Lincoln	12	1	6	19
Luna	9	2	19	30
McKinley	8	4	17	29
Northeast Bernalillo	87	20	99	206
Northwest Bernalillo	54	13	75	142
Otero	17	2	41	60
Quay	7	3	2	12

			With-	
Office	Approved	Denied	drawn	Total
Rio Arriba	48	6	27	81
Roosevelt	17	6	11	34
San Juan	32	10	42	84
San Miguel	23	4	-	27
Sandoval	45	7	46	98
Santa Fe	37	7	40	84
Sierra	9	-	2	11
Socorro	15	-	4	19
South Dona Ana	37	3	28	68
Southeast Bernalillo	75	6	53	134
Southwest Bernalillo	102	18	62	182
Taos	13	3	8	24
Torrance	18	2	11	31
Union	-	-	-	-
Valencia North	24	3	9	36
Valencia South	15	-	11	26
West Dona Ana	59	7	33	99
Centralized Units	-	-	-	-
TOTAL	1,057	181	813	2,051

# TANF Applications Processed by Region: May 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	120	17	93	230
NE Region 2	180	31	130	341
Central Region 3	336	59	300	695
SE Region 4	237	44	108	389
SW Region 5	184	30	182	396
Centralized Units	-	-	-	-
TOTAL	1,057	181	813	2,051

Applications processed = applications approved + denied + withdrawn

## GA Applications Processed by Administrative Office: May 2016

Office	Approved	Denied	Withdrawn	Total	Office
Chaves	11	2	1	14	Rio Arriba
Cibola	2	-	-	2	Roosevelt
Colfax	-	2	-	2	San Juan
Curry	3	3	3	9	San Migue
East Dona Ana	1	4	1	6	Sandoval
Eddy Artesia	-	1	-	1	Santa Fe
Eddy Carlsbad	1	1	4	6	Sierra
Grant	2	1	1	4	Socorro
Guadalupe	-	-	-	-	South Don
Hidalgo	2	-	-	2	SE Bernali
Lea	3	-	-	3	SW Bernal
Lincoln	-	-	-	-	Taos
Luna	3	2	2	7	Torrance
McKinley	1	-	-	1	Union
Northeast Bernalillo	14	5	8	27	Valencia N
Northwest Bernalillo	17	4	5	26	Valencia S
Otero	3	-	1	4	West Dona
Quay	-	-	-	-	Centralized
					TOTAL

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	7	-	-	7
Roosevelt	1	3	6	10
San Juan	4	3	-	7
San Miguel	8	-	-	8
Sandoval	12	1	3	16
Santa Fe	13	3	-	16
Sierra	-	1	1	2
Socorro	3	-	-	3
South Dona Ana	4	4	1	9
SE Bernalillo	8	2	11	21
SW Bernalillo	7	5	4	16
Taos	2	1	-	3
Torrance	2	2	-	4
Union	-	-	-	-
Valencia N	2	1	0	3
Valencia S	1	-	2	3
West Dona Ana	11	4	2	17
Centralized Units	0	0	0	0
TOTAL	148	55	56	259

#### GA Applications Processed by Region: May 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	13	5	3	21
NE Region 2	42	7	3	52
Central Region 3	48	18	28	94
SE Region 4	19	10	14	43
SW Region 5	26	15	8	49
Centralized Units	0	0	0	0
TOTAL	148	55	56	259

Applications processed = applications approved + denied + withdrawn

						en Yout									
						-				sidies I					
	Мау	June	July	Aug	Sep	Oct	Νον	Dec	Jan	Feb	Mar	Apr	Мау	Change	Last Year
County	2015	2015	2015	2015	2015	2015	2015	2015	2016	2016	2016	2016	2016	Cases	Percent
Bernalillo	6,842	6,991	6,408	6,484	6,987	6,849	6,841	6,843	6,818	6,784	6,770	6,868	6,971	129	1.9%
Catron	0	0	0	0	0	0	0	1	4	3	2	2	4	4	0.0%
Chaves	676	683	653	652	697	680	699	698	691	694	702	691	666	-10	-1.5%
Cibola	277	267	232	238	263	253	249	254	253	255	255	256	259	-18	-6.5%
Colfax	65	57	50	50	48	51	50	51	50	51	53	52	54	-11	-16.9%
Curry	397	427	376	402	432	416	405	395	377	365	381	379	382	-15	-3.8%
De Baca	30	30	27	24	5	7	8	8	8	8	8	6	7	-23	-76.7%
Dona Ana	4,057	4,113	3,722	3,623	3,989	3,943	3,984	3,895	3,811	3,729	3,813	3,844	3,930	-127	-3.1%
Eddy	225	231	244	240	238	228	224	222	228	247	254	242	257	32	14.2%
Grant	195	200	139	147	199	193	197	191	179	170	173	165	163	-32	-16.4%
Guadalupe	19	20	15	15	14	18	16	15	14	14	17	16	12	-7	-36.8%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	21	29	29	28	30	25	29	27	28	30	28	23	27	6	28.6%
Lea	618	628	577	612	669	636	644	659	655	646	638	666	666	48	7.8%
Lincoln	142	136	133	128	136	147	152	134	133	104	102	103	108	-34	-23.9%
Los															
Alamos	14	14	21	21	26	20	18	18	17	16	13	15	15	1	7.1%
Luna	142	158	169	164	172	183	177	177	167	158	161	170	173	31	21.8%
McKinley	177	178	137	139	153	175	174	179	163	155	161	169	161	-16	-9.0%
Mora	16	16	12	12	15	19	20	18	18	16	19	17	15	-1	-6.3%
Otero	461	477	465	460	502	479	469	481	458	455	449	458	462	1	0.2%
Out of															
State	0	0	0	0	1	1	1	1	5	5	4	4	9	9	0.0%
Quay	21	26	25	27	30	32	31	37	36	37	33	38	38	17	81.0%
Rio Arriba	143	142	140	149	155	159	167	173	169	162	153	149	151	8	5.6%
Roosevelt	149	149	113	111	127	123	125	130	135	100	106	100	119	-30	-20.1%
San Juan	796	824	745	711	850	799	813	820	811	791	800	829	855	59	7.4%
San															
Miguel	361	360	313	325	346	361	394	380	373	372	378	366	378	17	4.7%
Sandoval	741	757	737	725	758	723	744	749	728	738	805	837	835	94	12.7%
Santa Fe	443	460	430	429	473	483	520	501	493	479	487	481	479	36	8.1%
Sierra	50	52	50	50	52	49	50	33	33	27	27	34	30	-20	-40.0%
Socorro	47	53	40	38	54	51	53	56	54	49	60	60	62		31.9%
Taos	102	97	81	87	98	108	112	113	107	103	98	106	111	9	8.8%
Torrance	65	68	75	82	80	66	63	61	59	54	63	61	72		10.8%
Union	10	10	9	8	8	8	8	8	8	6	6	6	6		-40.0%
Valencia	550	577	543	538	582	562	571	559	571	575	593	613	618		12.4%
Totals	17,852	18,230	16,710	16,719	18,189	17,847	18,008	17,887	17,654	17,398	17,612	17,826	18,095		1.4%

## **CHILDREN YOUTH AND FAMILIES DEPARTMENT** CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	JUNE'15	JULY'15	AUG'15	SEP'15	OCT'15	NOV'15	DEC'15	JAN'16	FEB'16	MAR'16	APR'16	MAY'16
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,781	1,633	1,623	1,717	1,637	1,618	1,613	1,607	1,597	1,659	1,683	1,658
COST	\$749,551	\$787,585	\$742,561	\$725,585	\$760,678	\$764,937	\$796,117	\$735,164	\$752,899	\$828,763	\$844,397	\$831,919
TANF AVERAGE COST	\$421	\$482	\$458	\$423	\$465	\$473	\$494	\$457	\$471	\$500	\$502	\$502
TRANSITION OFF TANF (Child Care	TRANSITION OFF TANF (Child Care Priority 2 Clients)											
CLIENTS	200	181	175	180	195	211	217	216	217	210	207	207
COST	\$92,040	\$91,218	\$88,043	\$87,413	\$97,453	\$107,405	\$104,918	\$103,876	\$102,794	\$104,388	\$101,580	\$102,574
TRAN OFF TANF AVG COST	\$460	\$504	\$503	\$486	\$500	\$509	\$483	\$481	\$474	\$497	\$491	\$496
TANF ELIGIBLE (Child Care Priority	1B Clients at or	below 100% c	of the Federal	Poverty Level)	1							
CLIENTS	8,326	7,365	7,290	8,067	7,995	8,071	7,850	7,691	7,403	7,515	7,573	7,714
COST	\$3,348,691	\$3,433,466	\$3,431,136	\$3,223,811	\$3,832,400	\$3,894,139	\$3,853,538	\$3,346,570	\$3,362,823	\$3,650,614	\$3,664,644	\$3,748,503
TANF ELIGIBLE AVG COST	\$402	\$466	\$471	\$400	\$479	\$482	\$491	\$435	\$454	\$486	\$484	\$486
INCOME ELIGIBLE (Child Care Prior	rity 3, and Priorit	y 4 Clients)										
CLIENTS	7,062	6,677	6,650	7,251	7,067	7,130	7,197	7,136	7,211	7,197	7,246	7,346
COST	\$2,629,102	\$2,782,976	\$2,745,093	\$2,654,239	\$2,952,723	\$2,993,844	\$3,068,073	\$2,892,421	\$3,000,208	\$3,120,996	\$3,143,234	\$3,179,570
INCOME ELIG AVG COST	\$372	\$417	\$413	\$366	\$418	\$420	\$426	\$405	\$416	\$434	\$434	\$433
AT-RISK CHILD PROTECTIVE SERV	ICES CHILD CA	RE PILOT (Prie	ority 5 Clients	)								
CLIENTS	0	0	0	0	4	10	22	45	58	118	146	172
COST	\$0	\$0	\$0	\$0	\$2,282	\$4,099	\$11,188	\$21,445	\$34,933	\$68,249	\$90,570	\$104,833
CPS AVG COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CHILD PROTECTIVE SERVICES (Ch	ild Care CPS Cli	ents)										
CLIENTS	861	854	981	974	949	968	988	959	912	913	971	998
COST	\$443,979	\$467,554	\$545,338	\$529,403	\$524,775	\$540,098	\$560,956	\$556,982	\$530,209	\$537,911	\$570,260	\$567,010
CPS AVG COST	\$516	\$547	\$556	\$544	\$553	\$558	\$568	\$581	\$581	\$589	\$587	\$568
GRAND TOTAL - ALL CHILD CARE	PROGRAMS											
CLIENTS	18,230	16,710	16,719	18,189	17,847	18,008	17,887	17,654	17,398	17,612	17,826	18,095
COST	\$7,263,363	\$7,562,799	\$7,552,171	\$7,220,451	\$8,170,311	\$8,304,522	\$8,394,790	\$7,656,458	\$7,783,866	\$8,310,921	\$8,414,685	\$8,534,409
ALL PROGRAMS AVG COST	\$398	\$453	\$452	\$397	\$458	\$461	\$469	\$434	\$447	\$472	\$472	\$472

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs 3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

### Income Eligibility Guidelines, October 1, 2015 – September 30, 2016

House	Federal Pover	Federal Poverty Guidelines (FPG) Monthly Income Standards						
hold Size	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility	Monthly Allotment	LIHEAP 150% FPG			
1	\$981	\$1,276	\$1,619	\$194	\$1,472			
2	\$1,328	\$1,726	\$2,191	\$357	\$1,992			
3	\$1,675	\$2,177	\$2,763	\$511	\$2,513			
4	\$2,021	\$2,628	\$3,335	\$649	\$3,032			
5	\$2,368	\$3,078	\$3,907	\$771	\$3,552			
6	\$2,715	\$3,529	\$4,479	\$925	\$4,073			
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592			
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112			
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521			

#### **Supplemental Nutrition Assistance Program - SNAP**

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$504; Heating and Cooling Standard Utility Allowance: \$318 (HCSUA) – Limited Utility Allowance: \$ 123 (LUA); Telephone Standard: \$41; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

#### **Cash Assistance & Support Services**

House	Federal Poverty C	Guidelines (FPG) Mon	thly Income Standards	Maximum Monthly Benefit				
hold Size	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	7.5% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance		
1	\$981	\$834	\$266	\$22	\$244	\$245		
2	\$1,328	\$1,129	\$357	\$30	\$327	\$329		
3	\$1,675	\$1,424	\$447	\$38	\$409	\$412		
4	\$2,021	\$1,718	\$539	\$46	\$493	\$496		
5	\$2,368	\$2,013	\$630	\$54	\$576	\$580		
6	\$2,715	\$2,308	\$721	\$62	\$659	\$664		
7	\$3,061	\$2,602	\$812	\$69	\$743	\$748		
8	\$3,408	\$2,897	\$922	\$79	\$843	\$849		
1	+\$347	+\$295	+\$91	+\$8	+\$83	+\$84		

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

\*7.5% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

ISD 017 Revised 08/17/2015

		Federal P	overty Guidelines							
	New Mexico Affordable Care Eligibility Groups									
		Effective April 01,	2016 thru March 31, 2017							
		Monthl	y Guidelines							
HH SIZE	PERCENT OF POVERTY									
III SIZE	138%	190%	240%	250%	300%					
1	1,367.00	1,881.00	2,376.00	2,475.00	2,970.00					
2	1,843.00	2,537.00	3,204.00	3,338.00	4,005.00					
3	2,319.00	3,192.00	4,032.00	4,200.00	5,040.00					
4	2,795.00	3,848.00	4,860.00	5,063.00	6,075.00					
5	3,271.00	4,503.00	5,688.00	5,925.00	7,110.00					
6	3,747.00	5,159.00	6,516.00	6,788.00	8,145.00					
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00					
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00					
138%: 190%: 240%: 250%: 300%	100 Other Adult age 19 up to 65 403 Children ages 6 up to 19 (M 402 Children ages 0 up to 6 (Me 301 Pregnancy Related Services 420 Children ages 0 up to 6 (CH	edicaid) dicaid); 421 ages 6 up to 19 (CH s Only	IP) HUMAN DEPART	SERVICES	ICAL ASSISTANCE Division					

Federal Poverty Guidelines	
New Mexico Affordable Care Eligibility Groups	

Effective April 01, 2016 thru March 31, 2017

#### Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
ILL SIZE	138%	190%	240%	250%	300%
1	16,404.00	22,572.00	28,512.00	29,700.00	35,640.00
2	22,116.00	30,444.00	38,448.00	40,056.00	48,060.00
3	27,828.00	38,304.00	48,384.00	50,400.00	60,480.00
4	33,540.00	46,176.00	58,320.00	60,756.00	72,900.00
5	39,252.00	54,036.00	68,256.00	71,100.00	85,320.00
6	44,964.00	61,908.00	78,192.00	81,456.00	97,740.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

138%: 100 Other Adult age 19 up to 65

190%: 403 Children ages 6 up to 19 (Medicaid)

240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)

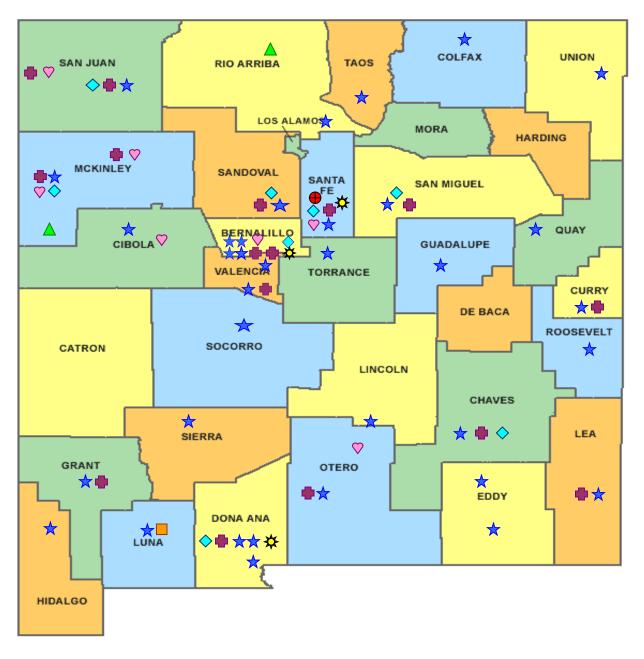
 250%:
 301 Pregnancy Related Services Only

 300%
 420 Children ages 0 up to 6 (CHIP)

HUMAN SERVICES

DEPARTMENT





HUM SERVICES DEPARTMENT New Mexico Human Services Department **Field Offices** ⊕ Central Office (1)  $\bigstar$ Income Support Division County Office (35)  $\bigtriangleup$ Income Support Division Satellite Office (2) Child Support Enforcement Regional Office (16) Child Support Enforcement Satellite Office (1)  $\diamond$  Quality Control Office (8)  $\heartsuit$  Indian Health Services (7) Hospital Site (3)

For a complete listing of field offices and other government and community resources: http://www.hsd.state.nm.us/LookingForAssistance/Field\_Offices\_1.aspx