



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report May 2015

Highlights

- The SNAP caseload in May 2015 was 230,057, a 20.2 percent increase from one year ago. The SNAP caseload has risen by 1,008 cases, or 0.4 percent, since last month.
- The TANF caseload was 12,838 in May 2015, a decrease of 4.8 percent from May 2014. The TANF caseload had 183 cases less than April 2015, a decrease of 1.4 percent.
- The caseload for General Assistance was 3,236 in May 2015, a increase of 31.4 percent from one year ago and an increase of 4 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

CONTENTS	PAGE
Summary	3-4
SNAP	5-6
State SNAP Benefits Supplement	7
TANF	8-9
ICARE	10
NM Works	11-12
Diversion	13
Education Works	14-15
General Assistance	16-17
GA Interim Assistance Reimbursements	18
Refugee Assistance	19
State Supplement for Residential Care	20
Applications	21-23
Child Care Assistance	24-25

Regions reported as follows beginning January 2015:
 Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia
 Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union, Quay
 Region 3: Bernalillo, Torrance
 Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry
 Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
 Department***

*To reduce the impact of poverty on
 people living in New Mexico by
 providing support services that help
 families break the cycle of
 dependency on public assistance*

**Sean Pearson, Deputy Secretary
 Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
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**Marilyn Martinez, Division Director
 Vida Tapia-Sanchez, Deputy Director
 Laura Galindo, Deputy Director
 Robert Chavez, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for May 2015

			Percent Change					Percent Change			
	May-14	Apr-15	May-15	May-14 – May-15	Apr-15 – May-15		May-14	Apr-15	May-15	May-14 – May-15	Apr-15 – May-15
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$51,996,014	\$57,215,621	\$57,359,266	10.3%	0.3%	Expenditures	\$85,035	\$79,605	\$82,511	-3.0%	3.7%
Cases*	191,341	229,049	230,057	20.2%	0.4%	Cases*	9,226	10,440	10,491	13.7%	0.5%
Individuals*	423,171	490,990	493,195	16.5%	0.4%						
Adults*	231,011	274,708	276,007	19.5%	0.5%	Education Works					
Children*	192,160	216,282	217,188	13.0%	0.4%	Expenditures	\$82,481	\$90,143	\$92,840	12.6%	3.0%
Apps processed	15,213	9,103	8,219	-46.0%	-9.7%	Cases	238	276	279	17.2%	1.1%
Approvals	12,310	8,341	7,459	-39.4%	-10.6%	Individuals	690	762	767	11.2%	0.7%
						Adults	275	302	303	10.2%	0.3%
Temporary Assistance to Needy Families (TANF)						Children	415	460	464	11.8%	0.9%
Expenditures	\$3,719,458	\$3,410,947	\$3,405,233	-8.4%	-0.2%	State Supplement for Residential Care					
Cases*	13,492	13,021	12,838	-4.8%	-1.4%	Expenditures	\$5,000	\$5,400	\$4,700	-6.0%	-13.0%
Individuals*	34,917	33,654	33,097	-5.2%	-1.7%	Cases	47	49	47	0.0%	-4.1%
Adults*	9,644	9,085	8,879	-7.9%	-2.3%	Individuals	47	49	47	0.0%	-4.1%
Children*	25,273	24,569	24,218	-4.2%	-1.4%	Adults	47	49	47	0.0%	-4.1%
Apps Processed	2,368	2,023	1,896	-19.9%	-6.3%						
Approvals	1,353	1,164	1,075	-20.5%	-7.6%	Refugee Assistance					
General Assistance (GA)						Expenditures	\$15,703	\$23,495	\$25,363	61.5%	8.0%
Expenditures	\$642,183	\$788,799	815,813	27.0%	3.4%	Cases	61	95	103	68.9%	8.4%
Cases	2,463	3,232	3,236	31.4%	0.1%	Individuals	63	101	106	68.3%	5.0%
Individuals	2,533	3,328	3,337	31.7%	0.3%	Adults	63	101	106	68.3%	5.0%
Adults	2,340	3,101	3,103	32.6%	0.1%						
Children	193	227	234	21.2%	3.1%						
Apps Processed	304	233	198	-34.9%	-15.0%	Medicaid					
Approvals	192	151	128	-33.3%	-15.2%				Percent Change		
							May-14	Apr-15	May-15	May-14 – May-15	Apr-15 – May-15
						Expenditures**	\$404,491,647	\$465,874,751	\$447,110,022	10.5%	-4.0%
						Eligible	688,187	792,543	798,937	16.1%	0.8%
						Adults	341,774	426,739	431,420	26.2%	1.1%
						Children	346,413	365,804	367,517	6.1%	0.5%

All expenditures are unreconciled and subject to change.
* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

Expenditures Year to Date			
	SFY 2015	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$617,728,616	\$454,675,443	\$285,854,194
Temporary Assistance for Needy Families (TANF)	\$41,683,626	\$29,113,335	\$17,622,526
General Assistance	\$8,418,415	\$6,277,744	\$4,004,995
Education Works	\$814,554	\$613,943	\$405,012

	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.14	2.58	1.03	2.75	1.03
Gender of Recipients:					
Male	224,952	14,209	1,975	267	65
Female	268,243	18,888	1,362	500	41
Ethnicity:					
Hispanic	280,657	23,138	1,875	419	74
Not Hispanic	212,538	9,959	1,462	348	32
Race:					
Native American or Alaskan Native	79,258	2,666	201	105	0
Asian	5,498	347	33	4	3
African American	11,986	1,200	109	31	6
Native Hawaiian or Pacific Islander	879	32	2	1	0
White	389,021	28,323	2,951	615	57
Unknown/not declared	3,889	207	20	4	12
More than one race	2,664	322	21	7	28

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office				May-14 – May-15		Apr-15 – May-15	
	May-14	Apr-15	May-15	# change	% change	# change	% change
Chaves	6,758	7,321	7,361	603	8.9%	40	0.5%
Cibola	3,180	3,590	3,633	453	14.2%	43	1.2%
Colfax	1,284	1,625	1,629	345	26.9%	4	0.2%
Curry	3,897	4,610	4,703	806	20.7%	93	2.0%
East Dona Ana	7,380	8,177	8,233	853	11.6%	56	0.7%
Eddy Artesia	1,230	1,421	1,443	213	17.3%	22	1.5%
Eddy Carlsbad	2,796	3,237	3,288	492	17.6%	51	1.6%
Grant	3,233	3,685	3,655	422	13.1%	-30	-0.8%
Guadalupe	814	790	787	-27	-3.3%	-3	-0.4%
Hidalgo	383	372	387	4	1.0%	15	4.0%
Lea	3,300	4,920	5,003	1,703	51.6%	83	1.7%
Lincoln	1,632	1,870	1,859	227	13.9%	-11	-0.6%
Luna	3,925	4,611	4,571	646	16.5%	-40	-0.9%
McKinley*	7,336	10,102	10,132	2,796	38.1%	30	0.3%
Northeast Bernalillo	15,594	21,030	20,990	5,396	34.6%	-40	-0.2%
Northwest Bernalillo	14,269	16,284	16,527	2,258	15.8%	243	1.5%
Otero	4,422	5,344	5,373	951	21.5%	29	0.5%
Quay	1,234	1,317	1,311	77	6.2%	-6	-0.5%
Rio Arriba	7,043	7,511	7,510	467	6.6%	-1	0.0%
Roosevelt	1,284	1,726	1,708	424	33.0%	-18	-1.0%
San Juan	10,388	12,353	12,457	2,069	19.9%	104	0.8%
San Miguel	4,754	5,364	5,407	653	13.7%	43	0.8%
Sandoval	9,261	11,212	11,296	2,035	22.0%	84	0.7%
Santa Fe	9,863	11,537	11,555	1,692	17.2%	18	0.2%
Sierra	2,609	2,786	2,788	179	6.9%	2	0.1%
Socorro	2,725	2,799	2,809	84	3.1%	10	0.4%
South Dona Ana	7,238	8,570	8,614	1,376	19.0%	44	0.5%
Southeast Bernalillo	10,565	15,413	15,485	4,920	46.6%	72	0.5%
Southwest Bernalillo	14,039	20,687	20,643	6,604	47.0%	-44	-0.2%
Taos	4,112	4,441	4,437	325	7.9%	-4	-0.1%
Torrance	2,599	3,380	3,412	813	31.3%	32	0.9%
Union	210	-	-	-210	-100.0%	0	N/A
Valencia North	5,616	6,309	6,301	685	12.2%	-8	-0.1%
Valencia South	3,044	3,408	3,405	361	11.9%	-3	-0.1%
West Dona Ana	9,292	11,199	11,302	2,010	21.6%	103	0.9%
Centralized Units	4,032	48	43	-3,989	-98.9%	-5	-10.4%
TOTAL	191,341	229,049	230,057	38,716	20.2%	1,008	0.4%

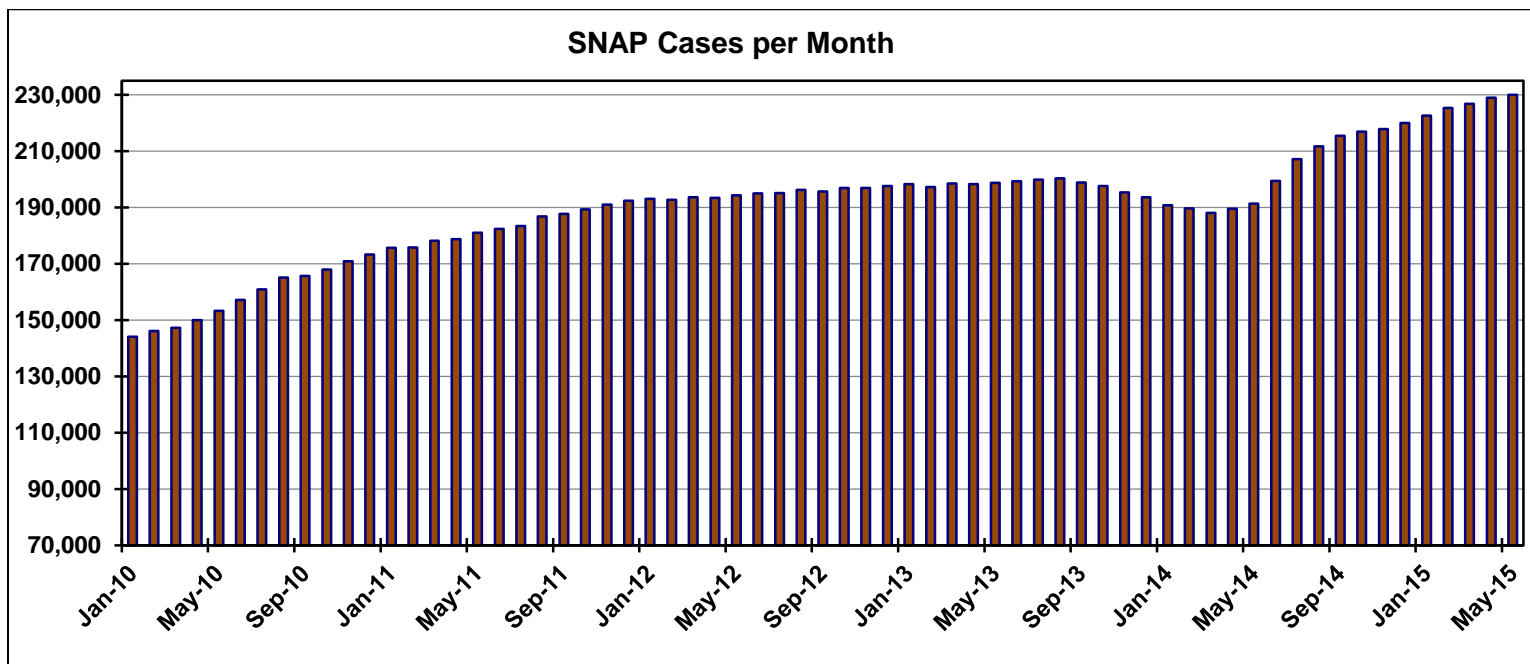
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Region

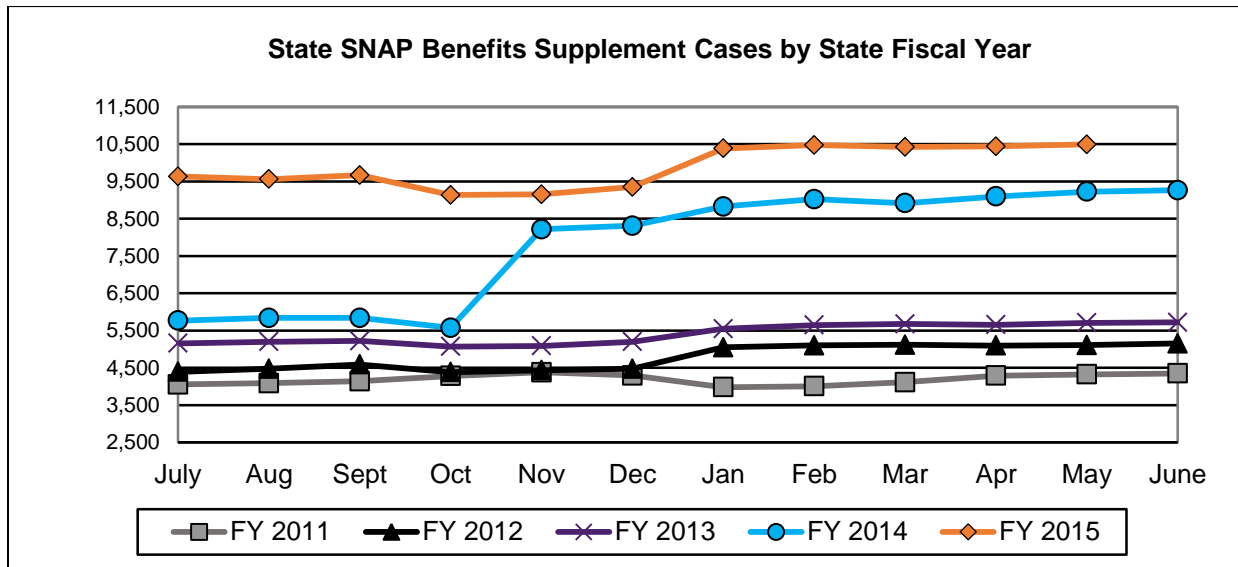
Region	May-14	Apr-15	May-15	May-14 – May-15		Apr-15 – May-15	
				# change	% change	# change	% change
NW Region 1	34,898	30,135	30,229	-4,669	-13.4%	94	0.3%
NE Region 2	38,575	55,009	55,228	16,653	43.2%	219	0.4%
Central Region 3	57,066	76,794	77,057	19,991	35.0%	263	0.3%
SE Region 4	20,897	25,105	25,365	4,468	21.4%	260	1.0%
SW Region 5	35,873	41,958	42,135	6,262	17.5%	177	0.4%
Centralized Units	4,032	48	43	-3,989	-98.9%	-5	-10.4%
TOTAL	191,341	229,049	230,057	38,716	20.2%	1,008	0.4%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859
Aug	4,088	\$50,502	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757
Sept	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372
Oct	4,284	\$52,530	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490
Nov	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955
Dec	4,296	\$52,649	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226
Jan	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578
Feb	4,006	\$31,970	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901
Mar	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461
April	4,290	\$34,599	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605
May	4,236	\$34,892	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511
June	4,351	\$29,199	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239		
TOTAL	50,314	\$528,062	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	108,707	\$894,715
Monthly average	4,193	\$44,005	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,882	\$81,338



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	May-14	Apr-15	May-15	May-14 – May-15		Apr-15 – May-15	
				# change	% change	# change	% change
Chaves	581	534	521	-60	-10.3%	-13	-2.4%
Cibola	215	202	197	-18	-8.4%	-5	-2.5%
Colfax	87	90	85	-2	-2.3%	-5	-5.6%
Curry	489	530	563	74	15.1%	33	6.2%
East Dona Ana	681	552	535	-146	-21.4%	-17	-3.1%
Eddy Artesia	98	121	116	18	18.4%	-5	-4.1%
Eddy Carlsbad	240	218	216	-24	-10.0%	-2	-0.9%
Grant	200	198	188	-12	-6.0%	-10	-5.1%
Guadalupe	50	39	36	-14	-28.0%	-3	-7.7%
Hidalgo	31	22	25	-6	-19.4%	3	13.6%
Lea	306	409	400	94	30.7%	-9	-2.2%
Lincoln	128	103	95	-33	-25.8%	-8	-7.8%
Luna	264	232	227	-37	-14.0%	-5	-2.2%
McKinley*	73	86	91	18	24.7%	5	5.8%
Northeast Bernalillo	995	1,056	1,047	52	5.2%	-9	-0.9%
Northwest Bernalillo	1,040	840	833	-207	-19.9%	-7	-0.8%
Otero	271	260	247	-24	-8.9%	-13	-5.0%
Quay	96	73	71	-25	-26.0%	-2	-2.7%
Rio Arriba	515	498	485	-30	-5.8%	-13	-2.6%
Roosevelt	105	139	139	34	32.4%	0	0.0%
San Juan	230	248	258	28	12.2%	10	4.0%
San Miguel	261	264	255	-6	-2.3%	-9	-3.4%
Sandoval	641	570	563	-78	-12.2%	-7	-1.2%
Santa Fe	600	596	585	-15	-2.5%	-11	-1.8%
Sierra	118	110	109	-9	-7.6%	-1	-0.9%
Socorro	173	141	128	-45	-26.0%	-13	-9.2%
South Dona Ana	945	836	853	-92	-9.7%	17	2.0%
Southeast Bernalillo	854	869	866	12	1.4%	-3	-0.3%
Southwest Bernalillo	1,132	1,419	1,354	222	19.6%	-65	-4.6%
Taos	159	142	139	-20	-12.6%	-3	-2.1%
Torrance	215	187	186	-29	-13.5%	-1	-0.5%
Union	21	0	0	-21	-100.0%	0	N/A
Valencia North	386	387	369	-17	-4.4%	-18	-4.7%
Valencia South	227	197	204	-23	-10.1%	7	3.6%
West Dona Ana	939	848	844	-95	-10.1%	-4	-0.5%
Centralized Units	126	5	8	-117	-93.6%	3	60.0%
TOTAL	13,492	13,021	12,838	-654	-4.8%	-183	-1.4%

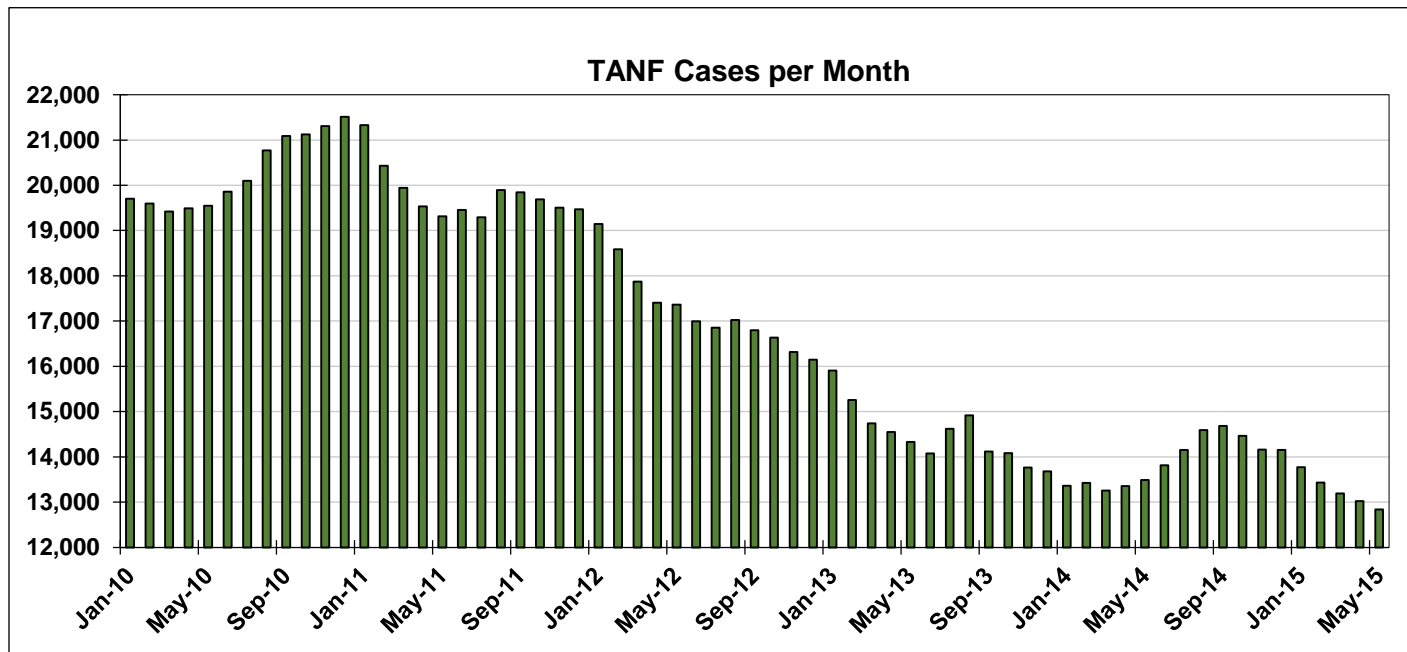
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	May-14	Apr-15	May-15	May-14 – May-15		Apr-15 – May-15	
				# change	% change	# change	% change
NW Region 1	1,422	1,371	1,356	-66	-4.6%	-15	-1.1%
NE Region 2	2,430	2,272	2,219	-211	-8.7%	-53	-2.3%
Central Region 3	4,236	4,371	4,286	50	1.2%	-85	-1.9%
SE Region 4	1,947	2,054	2,050	103	5.5%	-4	-0.2%
SW Region 5	3,331	2,948	2,919	-412	-12.4%	-29	-1.0%
Centralized Units	126	5	8	-119	-93.6%	3	60.0%
TOTAL	13,492	13,021	12,838	-654	-4.8%	-183	-1.4%

** Includes active cases with zero benefits



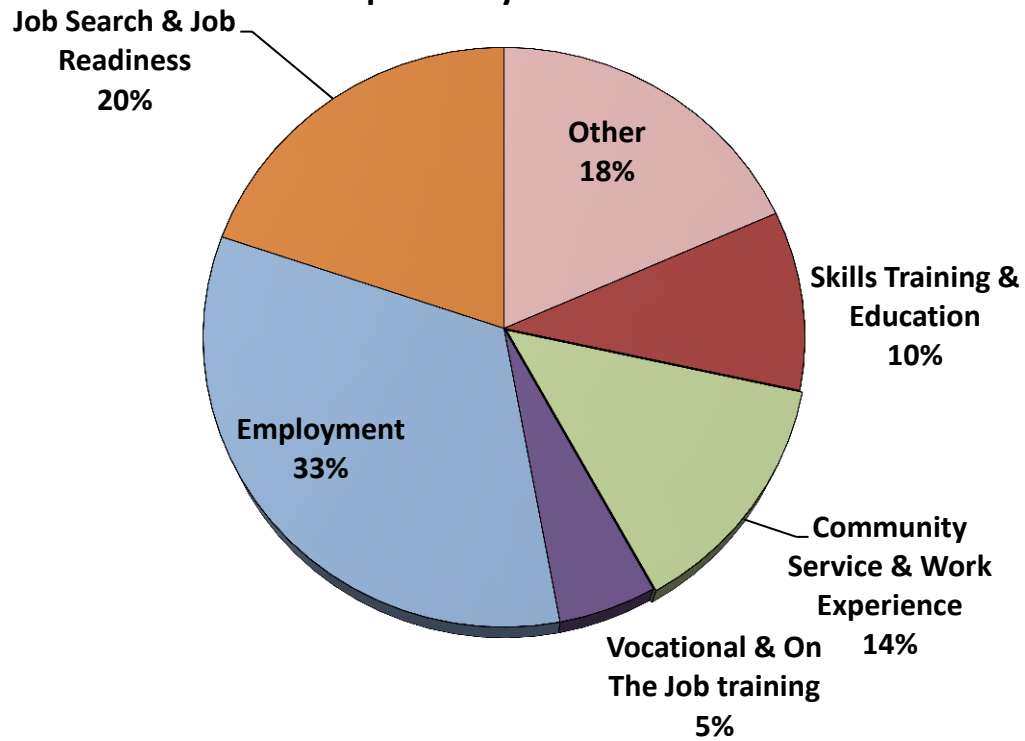
Intensive Case Management, Recovery and Employment (ICARE)

The ICARE program began as a pilot program in Albuquerque and is designed to address substance use barriers to employment in TANF Recipients. The ICARE program now provides services in Albuquerque and Rio Arriba County.

It is a new approach that combines 12 weeks of Intensive Case Management with job readiness classes and job development. TANF recipients identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the ICARE program. The program includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF recipients.

	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
ICARE Expenditures	\$222,332	\$51,805	\$78,513	\$75,415	\$75,354	\$128,591	\$131,348	\$120,972	\$139,891	\$139,926	\$208,892	\$166,852
# of Screenings for Substance Use	16	489	333	387	343	274	373	380	354	425	424	419
# of Referrals to ICARE resulting from screenings	8	5	13	14	18	10	32	22	41	42	47	37

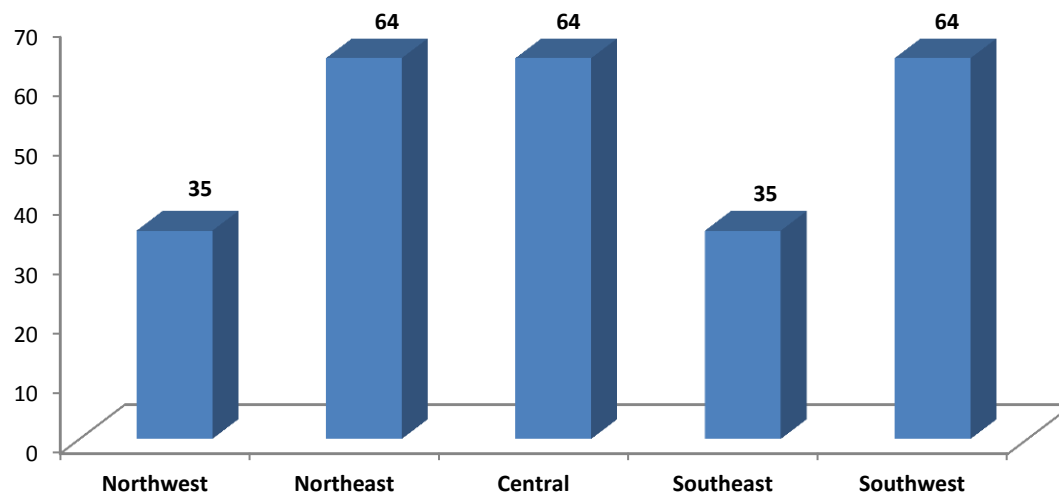
**NM Works Activity Placements on May 31, 2015
as reported by SL Start ****



**Data preliminary and subject to later revision.

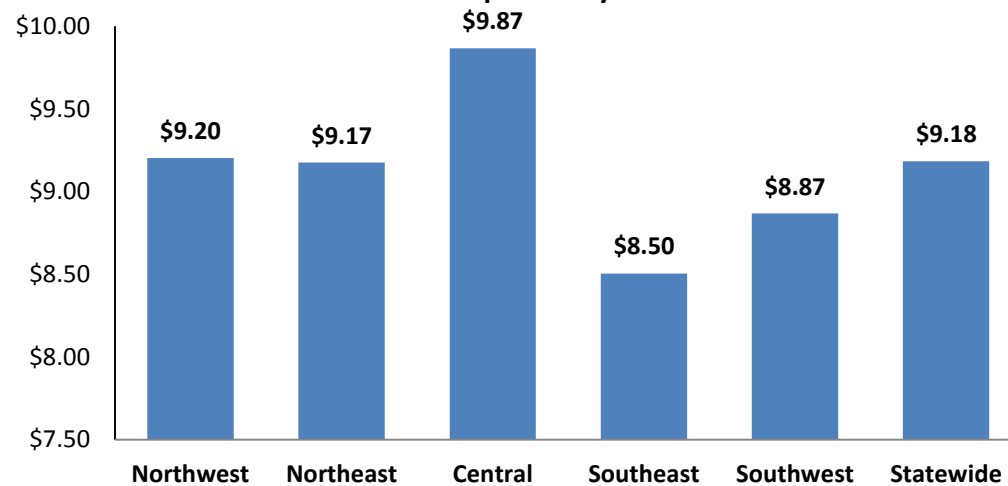
Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in May, by region, as reported by SL Start
Statewide Total: 262



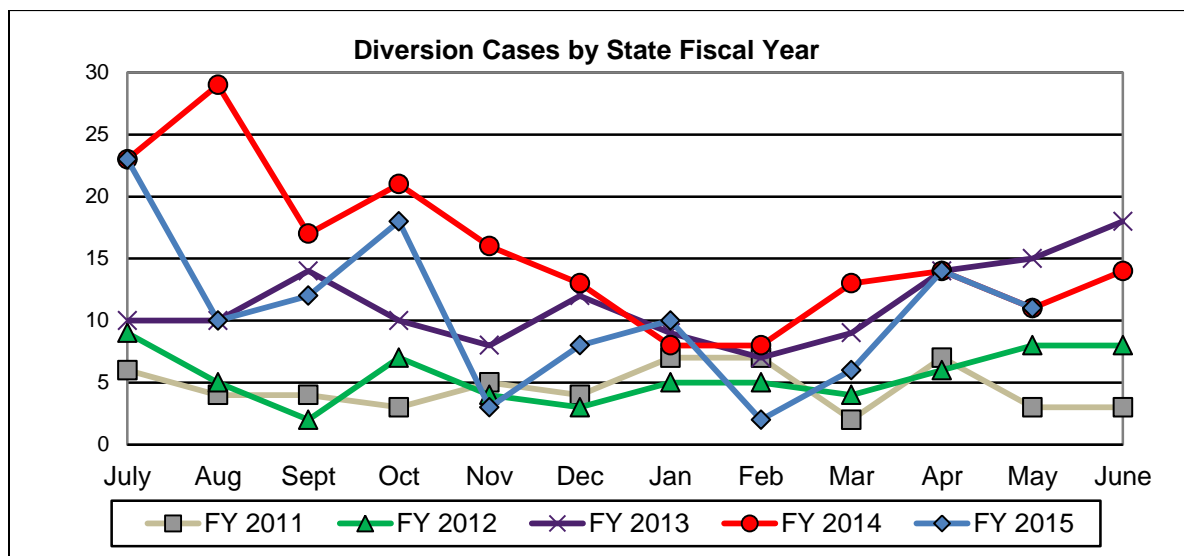
Employment placements may be duplicated as some individuals may work more than one job.

Average Starting Hourly Wage of March TANF Employments, as reported by SL Start



TANF Diversion Payments

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	6	\$12,000	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098
Aug	4	\$8,000	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810
Sept	4	\$7,000	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500
Oct	3	\$4,500	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589
Nov	5	\$9,500	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411
Dec	4	\$10,000	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634
Jan	7	\$13,500	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000
Feb	7	\$13,500	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500
Mar	2	\$4,000	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000
April	7	\$14,350	6	\$10,000	14	\$30,000	14	\$28,000	14	\$26,000
May	3	\$4,500	8	\$17,000	15	\$30,500	11	\$20,500	11	\$21,500
June	3	\$6,500	8	\$20,000	18	\$37,000	14	\$29,911		
TOTAL	55	\$107,350	66	\$137,000	136	\$274,500	187	\$283,254	116	\$226,042
Monthly average	5	\$8,946	6	\$11,417	11	\$22,875	16	\$31,938	11	\$20,549



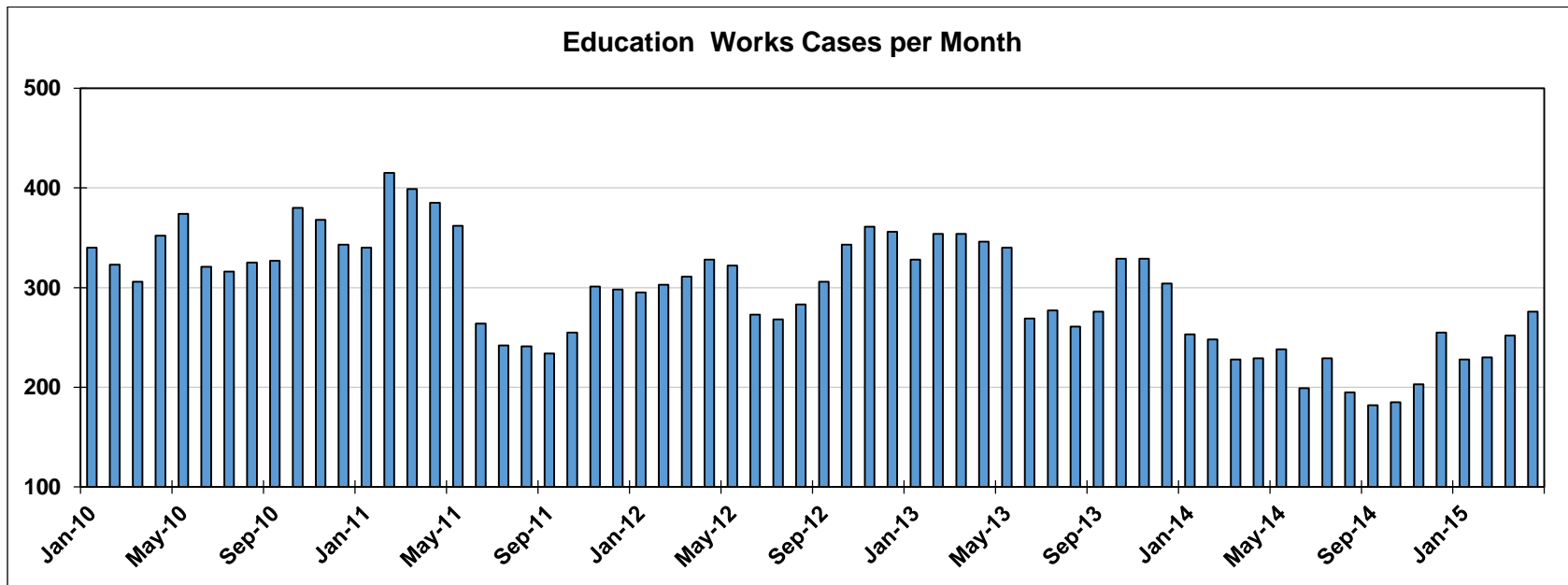
Education Works Cases by Administrative Office

Office	May-14	Apr-15	May-15	May-14 – May-15		Apr-15 – May-15	
				# change	% change	# change	% change
Chaves	3	1	2	-1	-33%	1	100%
Cibola	3	7	8	5	167%	1	14%
Colfax	2	3	3	1	50%	0	0%
Curry	3	3	3	0	0%	0	0%
East Dona Ana	12	11	12	0	0%	1	9%
Eddy Artesia	1	1	1	0	0%	0	0%
Eddy Carlsbad	1	1	1	0	0%	0	0%
Grant	12	12	9	-3	-25%	-3	-25%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	0	0	0	N/A	0	N/A
Lincoln	0	0	0	0	N/A	0	N/A
Luna	8	6	6	-2	-25%	0	0%
McKinley	0	1	1	1	N/A	0	0%
Northeast Bernalillo	30	28	34	4	13%	6	21%
Northwest Bernalillo	25	32	35	10	40%	3	9%
Otero	4	1	1	-3	-75%	0	0%
Quay	2	0	0	-2	-100%	0	N/A
Rio Arriba	3	6	6	3	100%	0	0%
Roosevelt	0	4	5	5	N/A	1	25%
San Juan	1	7	5	4	400%	-2	-29%
San Miguel	19	16	11	-8	-42%	-5	-31%
Sandoval	11	17	20	9	82%	3	18%
Santa Fe	5	14	14	9	180%	0	0%
Sierra	2	2	2	0	0%	0	0%
Socorro	0	3	3	3	N/A	0	0%
South Dona Ana	10	13	9	-1	-10%	-4	-31%
Southeast Bernalillo	22	22	23	1	5%	1	5%
Southwest Bernalillo	19	16	18	-1	-5%	2	13%
Taos	1	5	4	3	300%	-1	-20%
Torrance	8	7	7	-1	-13%	0	0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	2	9	8	6	300%	-1	-11%
Valencia South	3	3	2	-1	-33%	-1	-33%
West Dona Ana	24	25	26	2	8%	1	4%
Centralized Units	2	0	0	-2	-100%	0	N/A
TOTAL	238	276	279	41	17%	3	1%

Education Works Cases by Region

Region	May-14	Apr-15	May-15	May-14 – May-15		Apr-15 – May-15	
				# change	% change	# change	% change
NW Region 1	11	32	29	18	164%	-3	-9%
NE Region 2	43	61	58	15	35%	-3	-5%
Central Region 3	104	105	117	13	13%	12	11%
SE Region 4	8	10	12	4	50%	2	20%
SW Region 5	70	68	63	-7	-10%	-5	-7%
Centralized Units	2	0	0	-2	-100%	0	N/A
TOTAL	238	276	279	41	17%	3	1%

Education Works Cases per Month

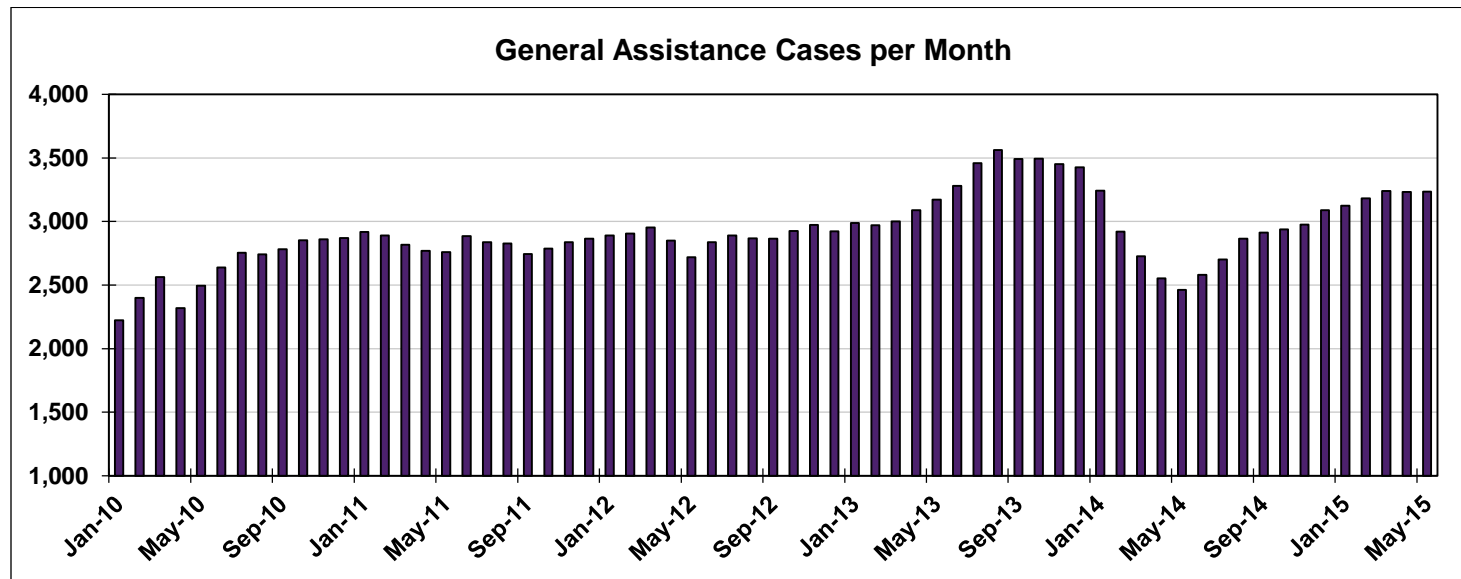


General Assistance (GA) Cases by Administrative Office

Office				May-14 –May-15		Apr-15 – May-15	
	May-14	Apr-15	May-15	# change	% change	# change	% change
Chaves	61	99	100	39	64%	1	1%
Cibola	36	61	58	22	61%	-3	-5%
Colfax	35	44	44	9	26%	0	0%
Curry	53	67	70	17	32%	3	4%
East Dona Ana	81	94	98	17	21%	4	4%
Eddy Artesia	15	17	19	4	27%	2	12%
Eddy Carlsbad	48	72	67	19	40%	-5	-7%
Grant	49	79	75	26	53%	-4	-5%
Guadalupe	20	27	25	5	25%	-2	-7%
Hidalgo	9	11	11	2	22%	0	0%
Lea	36	50	51	15	42%	1	2%
Lincoln	24	29	28	4	17%	-1	-3%
Luna	34	39	36	2	6%	-3	-8%
McKinley	10	20	21	11	110%	1	5%
Northeast Bernalillo	299	406	389	90	30%	-17	-4%
Northwest Bernalillo	225	259	267	42	19%	8	3%
Otero	46	62	62	16	35%	0	0%
Quay	31	27	29	-2	-6%	2	7%
Rio Arriba	131	142	147	16	12%	5	4%
Roosevelt	8	22	20	12	150%	-2	-9%
San Juan	56	65	64	8	14%	-1	-2%
San Miguel	110	120	121	11	10%	1	1%
Sandoval	112	130	130	18	16%	0	0%
Santa Fe	181	233	218	37	20%	-15	-6%
Sierra	24	31	31	7	29%	0	0%
Socorro	36	56	61	25	69%	5	9%
South Dona Ana	33	44	45	12	36%	1	2%
Southeast Bernalillo	137	204	214	77	56%	10	5%
Southwest Bernalillo	177	258	261	84	47%	3	1%
Taos	60	78	82	22	37%	4	5%
Torrance	34	69	71	37	109%	2	3%
Union	7	0	0	-7	-100%	0	N/A
Valencia North	53	91	89	36	68%	-2	-2%
Valencia South	39	69	70	31	79%	1	1%
West Dona Ana	103	157	162	59	57%	5	3%
Centralized Units	50	0	0	-50	-100%	0	N/A
TOTAL	2,463	3,232	3,236	773	31%	4	0%

General Assistance (GA) Cases by Region

Region	May-14	Apr-15	May-15	May-14 – May-15		Apr-15 – May-15	
				# change	% change	# change	% change
NW Region 1	254	393	394	140	55%	1	0%
NE Region 2	687	801	796	109	16%	-5	-1%
Central Region 3	872	1,196	1,202	330	38%	6	1%
SE Region 4	245	356	355	110	45%	-1	0%
SW Region 5	355	486	489	134	38%	3	1%
Centralized Units	50	0	0	-50	-100%	0	N/A
TOTAL	2,463	3,232	3,236	773	31%	4	0%

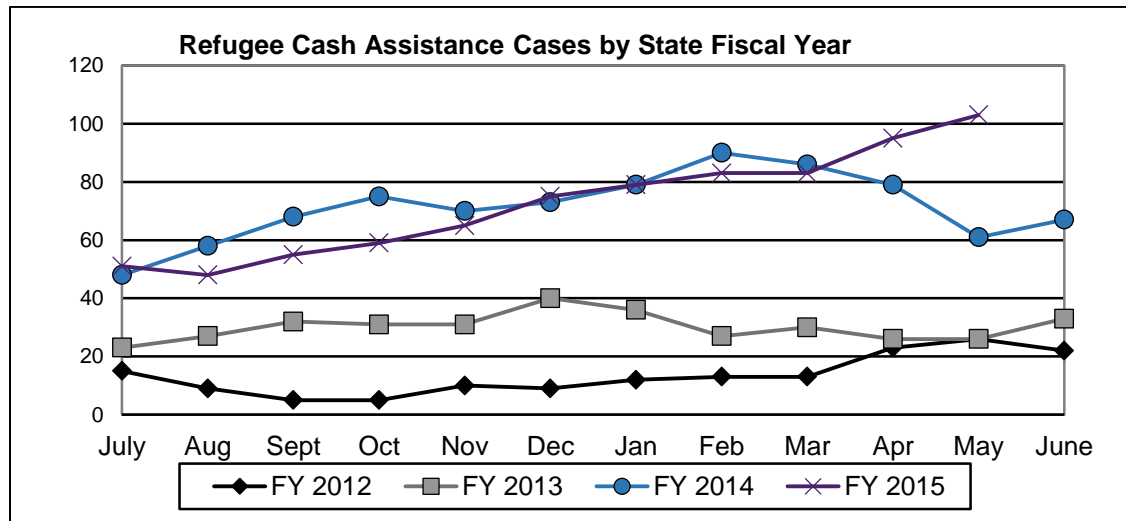


GA Interim Assistance Reimbursements								
	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	77	\$224,022	105	\$254,087	87	\$185,368	67	\$144,679
August	100	\$256,766	88	\$248,471	70	\$184,639	77	\$244,233
<i>September</i>	68	\$159,712	101	\$233,341	102	\$268,243	78	\$168,421
October	60	\$158,539	101	\$293,784	87	\$165,578	68	\$182,265
<i>November</i>	60	\$158,596	72	\$193,152	65	\$139,197	45	\$134,482
December	74	\$183,600	84	\$236,221	49	\$147,853	84	\$239,926
<i>January</i>	91	\$341,348	79	\$209,922	63	\$178,944	68	\$227,066
February	113	\$307,090	77	\$178,441	53	\$130,352	62	\$159,564
<i>March</i>	77	\$186,834	85	\$229,599	79	\$176,756	101	\$317,889
April	102	\$357,392	92	\$240,540	56	\$155,245	75	\$199,038
<i>May</i>	90	\$230,243	126	\$346,079	62	\$138,827	57	\$167,383
June	57	\$215,729	90	\$225,355	108	\$241,016		
SFY Total	969	\$2,779,871	1,100	\$2,888,992	881	\$2,112,017	782	\$2,184,946
Monthly Average	81	\$231,656	92	\$240,749	73	\$176,001	71	\$198,631

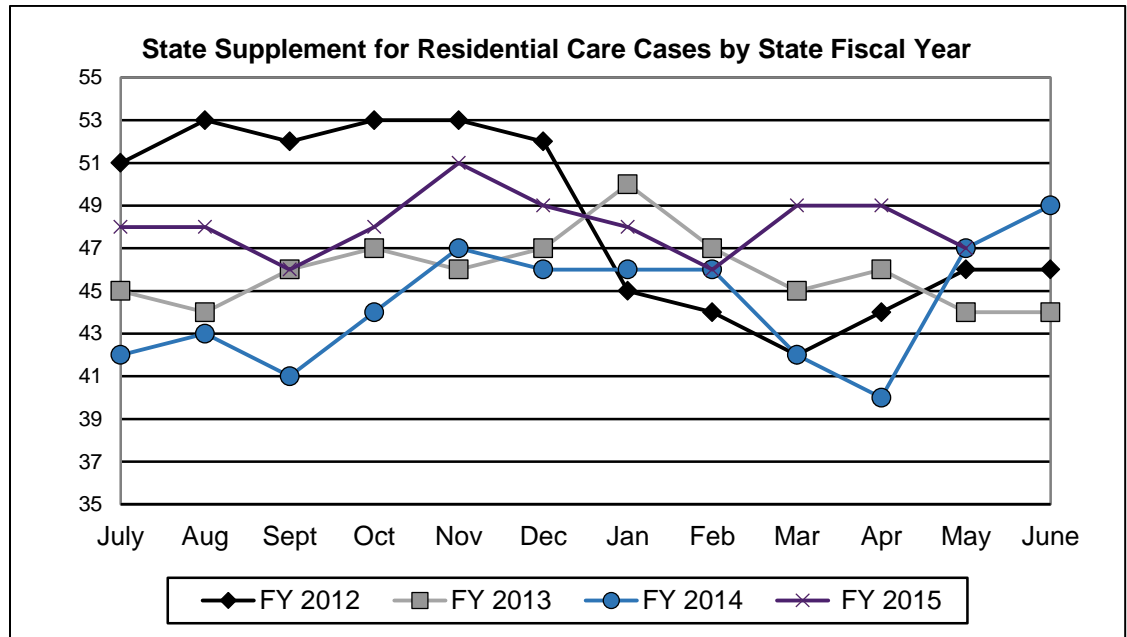
IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance

	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
<i>July</i>	15	\$6,428	23	\$7,155	48	\$12,013	50	\$11,679
August	9	\$4,433	27	\$7,742	58	\$16,129	48	\$11,760
<i>September</i>	5	\$2,930	32	\$8,267	68	\$19,061	55	\$13,094
October	5	\$1,519	31	\$9,803	75	\$20,962	58	\$13,726
<i>November</i>	10	\$2,675	31	\$9,552	70	\$21,880	65	\$16,461
December	9	\$3,380	40	\$10,435	73	\$22,053	75	\$18,699
<i>January</i>	12	\$3,285	36	\$11,489	79	\$22,670	79	\$19,009
February	13	\$3,210	27	\$11,107	90	\$23,227	83	\$21,349
<i>March</i>	13	\$3,739	30	\$8,678	86	\$21,808	83	\$20,730
April	23	\$5,654	26	\$9,410	79	\$20,109	95	\$23,495
<i>May</i>	26	\$7,579	26	\$8,901	61	\$15,703	103	\$25,363
June	22	\$7,496	33	\$9,535	61	\$14,783		
SFY Total	162	\$52,328	363	\$112,074	848	\$230,398	794	\$195,365
Monthly Average	14	\$4,361	30	\$9,340	71	\$19,200	72	\$17,760



State Supplement for Residential Care								
	SFY 12		SFY 13		SFY 14		SFY15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	51	\$5,300	45	\$4,600	42	\$4,400	48	\$4,700
August	53	\$5,500	44	\$4,600	43	\$4,300	48	\$5,000
September	52	\$5,300	46	\$4,800	41	\$4,700	46	\$4,600
October	53	\$5,400	47	\$4,700	44	\$4,500	48	\$4,600
November	53	\$5,300	46	\$4,900	47	\$4,700	51	\$5,600
December	52	\$5,400	47	\$5,200	46	\$4,600	49	\$5,000
January	45	\$5,600	50	\$5,100	46	\$4,700	48	\$4,900
February	44	\$4,700	47	\$4,900	46	\$4,700	46	\$4,800
March	42	\$4,400	45	\$4,800	42	\$4,500	49	\$4,800
April	44	\$4,400	46	\$4,700	40	\$4,200	49	\$5,400
May	46	\$4,800	44	\$4,600	47	\$5,000	47	\$4,700
June	46	\$4,600	44	\$4,400	49	\$4,900		
SFY Total	581	\$60,700	551	\$57,300	533	\$55,100	529	\$54,100
Monthly Average	48	\$5,058	46	\$4,775	44	\$4,592	48	\$4,918



SNAP Applications Processed by Administrative Office: May 2015

Office	Approved	Denied	With-drawn	Total
Chaves	266	6	33	305
Cibola	112	4	8	124
Colfax	43	2	8	53
Curry	191	10	16	217
East Dona Ana	319	32	21	372
Eddy Artesia	71	1	5	77
Eddy Carlsbad	145	5	4	154
Grant	150	8	10	168
Guadalupe	15	0	1	16
Hidalgo	18	0	0	18
Lea	236	10	13	259
Lincoln	55	0	5	60
Luna	133	4	7	144
McKinley	244	8	22	274
Northeast Bernalillo	637	11	37	685
Northwest Bernalillo	593	30	41	664
Otero	201	10	5	216
Quay	47	2	0	49

Office	Approved	Denied	With-drawn	Total
Rio Arriba	232	4	5	241
Roosevelt	68	2	4	74
San Juan	493	14	31	538
San Miguel	143	5	3	151
Sandoval	398	19	29	446
Santa Fe	299	13	21	333
Sierra	77	3	8	88
Socorro	69	8	1	78
South Dona Ana	242	23	5	270
Southeast Bernalillo	403	24	26	453
Southwest Bernalillo	583	24	27	634
Taos	143	6	9	158
Torrance	122	2	0	124
Union	0	0	0	0
Valencia North	183	9	6	198
Valencia South	106	3	2	111
West Dona Ana	416	17	21	454
Centralized Units	6	2	5	13
TOTAL	7,459	321	439	8,219

SNAP Applications Processed by Region: May 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,284	49	78	1,411
NE Region 2	1,320	51	76	1,447
Central Region 3	2,338	91	131	2,560
SE Region 4	1,032	34	80	1,146
SW Region 5	1,479	94	69	1,642
Centralized Units	6	2	5	13
TOTAL	7,459	321	439	8,219

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: May 2015

Office	Approved	Denied	With- drawn	Total
Chaves	50	8	16	74
Cibola	32	4	15	51
Colfax	7	1	4	12
Curry	65	5	17	87
East Dona Ana	55	13	27	95
Eddy Artesia	16	2	5	23
Eddy Carlsbad	14	5	7	26
Grant	18	3	9	30
Guadalupe	1	0	0	1
Hidalgo	3	1	1	5
Lea	31	11	16	58
Lincoln	10	1	7	18
Luna	12	2	9	23
McKinley	5	3	20	28
Northeast Bernalillo	75	11	48	134
Northwest Bernalillo	69	10	67	146
Otero	20	5	16	41
Quay	6	0	4	10

Office	Approved	Denied	With- drawn	Total
Rio Arriba	46	4	10	60
Roosevelt	16	2	8	26
San Juan	23	14	38	75
San Miguel	29	1	6	36
Sandoval	52	9	42	103
Santa Fe	43	11	26	80
Sierra	14	5	6	25
Socorro	19	1	1	21
South Dona Ana	50	7	14	71
Southeast Bernalillo	45	15	17	77
Southwest Bernalillo	102	30	46	178
Taos	18	4	20	42
Torrance	14	1	10	25
Union	0	0	0	0
Valencia North	8	7	24	39
Valencia South	22	0	5	27
West Dona Ana	84	12	48	144
Centralized Units	1	1	3	5
TOTAL	1,075	209	612	1,896

TANF Applications Processed by Region: May 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	123	34	109	266
NE Region 2	202	30	112	344
Central Region 3	305	67	188	560
SE Region 4	202	34	76	312
SW Region 5	242	43	124	409
Centralized Units	1	1	3	5
TOTAL	1,075	209	612	1,896

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: May 2015

Office	Approved	Denied	With- drawn	Total
Chaves	4	1	0	5
Cibola	1	1	0	2
Colfax	4	0	0	4
Curry	4	4	1	9
East Dona Ana	5	2	3	10
Eddy Artesia	2	2	0	4
Eddy Carlsbad	1	0	1	2
Grant	4	1	0	5
Guadalupe	0	0	0	0
Hidalgo	0	0	0	0
Lea	3	2	0	5
Lincoln	0	0	0	0
Luna	1	0	0	1
McKinley	0	0	0	0
Northeast Bernalillo	12	3	2	17
Northwest Bernalillo	9	2	1	12
Otero	1	2	0	3
Quay	1	0	0	1

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	.3	0	0	5
Roosevelt	0	0	0	0
San Juan	4	3	1	8
San Miguel	6	3	0	9
Sandoval	5	1	1	7
Santa Fe	10	4	2	16
Sierra	2	1	0	3
Socorro	1	0	0	1
S Dona Ana	2	1	0	3
SE Bernalillo	9	3	1	13
SW Bernalillo	7	5	2	14
Taos	7	1	2	10
Torrance	3	0	1	4
Union	0	0	0	0
Valencia N	4	0	1	5
Valencia S	4	2	0	6
West Dona Ana	7	3	3	13
Centralized Units	0	0	1	1
TOTAL	128	47	23	198

GA Applications Processed by Region: May 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	16	7	2	25
NE Region 2	38	9	5	52
Central Region 3	40	13	7	60
SE Region 4	14	9	2	25
SW Region 5	20	9	6	35
Centralized Units	0	0	1	1
TOTAL	128	47	23	198

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	May 2014	June 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Change Fr. Cases	Last Year Percent
Bernalillo	6,441	6,506	6,074	6,005	6,490	6,363	6,522	6,494	6,386	6,294	6,452	6,863	6,842	401	6.2%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Chaves	688	741	660	664	718	685	673	684	700	674	667	695	676	-12	-1.7%
Cibola	216	225	201	193	231	242	264	247	265	251	253	272	277	61	28.2%
Colfax	58	63	54	56	58	63	68	66	64	50	67	61	65	7	12.1%
Curry	399	408	411	413	416	393	397	380	377	384	377	393	397	-2	-0.5%
De Baca	15	13	9	9	18	23	21	24	27	26	24	25	30	15	100.0%
Dona Ana	4,391	4,438	3,777	3,729	3,938	4,003	4,068	4,004	3,922	3,720	3,786	4,035	4,057	-334	-7.6%
Eddy	230	250	238	255	260	233	219	213	220	203	208	225	225	-5	-2.2%
Grant	263	275	186	188	245	209	217	206	201	180	196	195	195	-68	-25.9%
Guadalupe	24	26	25	34	32	33	33	34	36	34	25	23	19	-5	-20.8%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	29	27	24	21	22	22	16	17	28	28	28	25	21	-8	-27.6%
Lea	578	604	540	558	623	573	581	533	576	549	556	605	618	40	6.9%
Lincoln	122	135	111	110	121	141	133	130	119	117	123	138	142	20	16.4%
Los Alamos	14	13	11	11	12	11	12	10	11	9	12	14	14	0	0.0%
Luna	154	162	146	142	157	149	141	146	158	150	142	154	142	-12	-7.8%
McKinley	171	176	125	133	180	178	178	187	182	169	167	188	177	6	3.5%
Mora	15	17	17	17	19	20	22	15	12	11	12	14	16	1	6.7%
Otero	491	481	428	435	464	480	471	463	458	460	458	468	461	-30	-6.1%
Out of State	7	3	3	3	3	1	1	1	1	1	1	2	0	-7	-100.0%
Quay	18	19	22	25	23	29	35	32	24	24	22	27	21	3	16.7%
Rio Arriba	110	119	123	123	133	114	117	127	128	127	135	136	143	33	30.0%
Roosevelt	133	129	120	126	131	117	118	114	107	120	117	136	149	16	12.0%
San Juan	696	695	636	605	756	699	723	732	717	711	747	788	796	100	14.4%
San Miguel	354	337	319	310	286	343	365	357	343	345	346	357	361	7	2.0%
Sandoval	689	729	686	670	713	645	646	656	660	671	673	700	741	52	7.5%
Santa Fe	398	416	333	320	374	383	419	411	414	370	410	433	443	45	11.3%
Sierra	73	79	65	63	51	47	48	65	67	61	52	52	50	-23	-31.5%
Socorro	42	48	39	47	52	51	44	48	44	45	49	49	47	5	11.9%
Taos	102	108	91	89	100	90	96	95	87	88	92	98	102	0	0.0%
Torrance	74	81	73	77	67	73	74	70	61	61	63	63	65	-9	-12.2%
Union	9	8	7	7	7	7	8	9	9	9	9	9	10	1	11.1%
Valencia	572	572	502	480	532	502	517	514	511	511	515	562	550	-22	-3.8%
Totals	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784	17,805	17,852	276	1.6%

Source: Children Youth and Families Department

Child Care Assistance Eligibility Programs

MONTH	JUNE'14	JULY'14	AUG'14	SEP'14	OCT'14	NOV'14	DEC'14	JAN'15	FEB'15	MAR'15	APR'15	MAY'15
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,828	1,735	1,694	1,887	1,893	1,890	1,861	1,830	1,697	1,724	1,871	1,780
COST	\$625,723	\$701,198	\$764,547	\$763,225	\$846,366	\$837,139	\$828,334	\$772,268	\$743,402	\$788,010	\$868,525	\$807,234
TANF AVERAGE COST	\$342	\$404	\$451	\$404	\$447	\$443	\$445	\$422	\$438	\$457	\$464	\$454
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	169	124	139	139	134	153	155	170	182	186	196	189
COST	\$54,026	\$47,325	\$62,594	\$51,195	\$59,203	\$65,672	\$69,196	\$70,745	\$83,887	\$84,817	\$86,846	\$82,690
TRAN OFF TANF AVG COST	\$320	\$382	\$450	\$368	\$442	\$429	\$446	\$416	\$461	\$456	\$443	\$438
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	8,654	7,404	7,330	8,105	7,951	8,089	7,943	7,794	7,431	7,535	7,941	8,032
COST	\$2,875,589	\$2,983,688	\$3,252,127	\$3,088,000	\$3,518,430	\$3,514,892	\$3,466,510	\$3,096,046	\$3,142,824	\$3,433,818	\$3,578,241	\$3,600,726
TANF ELIGIBLE AVG COST	\$332	\$403	\$444	\$381	\$443	\$435	\$436	\$397	\$423	\$456	\$451	\$448
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	6,427	5,918	5,850	6,194	6,069	6,228	6,270	6,293	6,321	6,482	6,923	6,968
COST	\$2,034,462	\$2,149,148	\$2,369,758	\$2,168,501	\$2,295,516	\$2,333,389	\$2,379,418	\$2,334,419	\$2,417,543	\$2,517,583	\$2,679,916	\$2,679,303
INCOME ELIG AVG COST	\$317	\$363	\$405	\$350	\$378	\$375	\$379	\$371	\$382	\$388	\$387	\$385
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	825	875	905	907	875	887	855	828	822	857	874	883
COST	\$356,258	\$395,879	\$459,913	\$463,513	\$459,023	\$456,941	\$448,469	\$436,323	\$435,086	\$467,763	\$456,273	\$445,293
CPS AVG COST	\$432	\$452	\$508	\$511	\$525	\$515	\$525	\$527	\$529	\$546	\$522	\$504
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784	17,805	17,852
COST	\$5,946,058	\$6,277,239	\$6,908,940	\$6,534,435	\$7,178,539	\$7,208,033	\$7,191,927	\$6,709,801	\$6,822,742	\$7,291,991	\$7,669,801	\$7,615,247
ALL PROGRAMS AVG COST	\$332	\$391	\$434	\$379	\$424	\$418	\$421	\$397	\$415	\$434	\$431	\$427

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$973	\$1,265	\$1,605	\$194	\$1,460
2	\$1,311	\$1,705	\$2,163	\$357	\$1,967
3	\$1,650	\$2,144	\$2,722	\$511	\$2,475
4	\$1,988	\$2,584	\$3,280	\$649	\$2,982
5	\$2,326	\$3,024	\$3,838	\$771	\$3,489
6	\$2,665	\$3,464	\$4,396	\$925	\$3,998
7	\$3,003	\$3,904	\$4,955	\$1,022	\$4,505
8	\$3,341	\$4,344	\$5,513	\$1,169	\$5,012
+ 1	+\$339	+\$440	+\$559	+\$146	+\$509

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 103 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$973	\$827	\$266	\$39	\$227	\$245
2	\$1,311	\$1,114	\$357	\$53	\$304	\$329
3	\$1,650	\$1,403	\$447	\$67	\$380	\$412
4	\$1,988	\$1,690	\$539	\$80	\$459	\$496
5	\$2,326	\$1,977	\$630	\$94	\$536	\$580
6	\$2,665	\$2,265	\$721	\$108	\$613	\$664
7	\$3,003	\$2,553	\$812	\$121	\$691	\$748
8	\$3,341	\$2,840	\$922	\$138	\$784	\$849
+ 1	+\$339	+\$288	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2015 thru March 31, 2016

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,354.00	1,864.00	2,354.00	2,453.00	2,943.00
2	1,832.00	2,523.00	3,186.00	3,319.00	3,989.00
3	2,311.00	3,181.00	4,019.00	4,186.00	5,023.00
4	2,789.00	3,840.00	4,850.00	5,053.00	6,063.00
5	3,268.00	4,499.00	5,682.00	5,919.00	7,103.00
6	3,746.00	5,157.00	6,515.00	6,786.00	8,143.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
DIVISION**

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2015 thru March 31, 2016

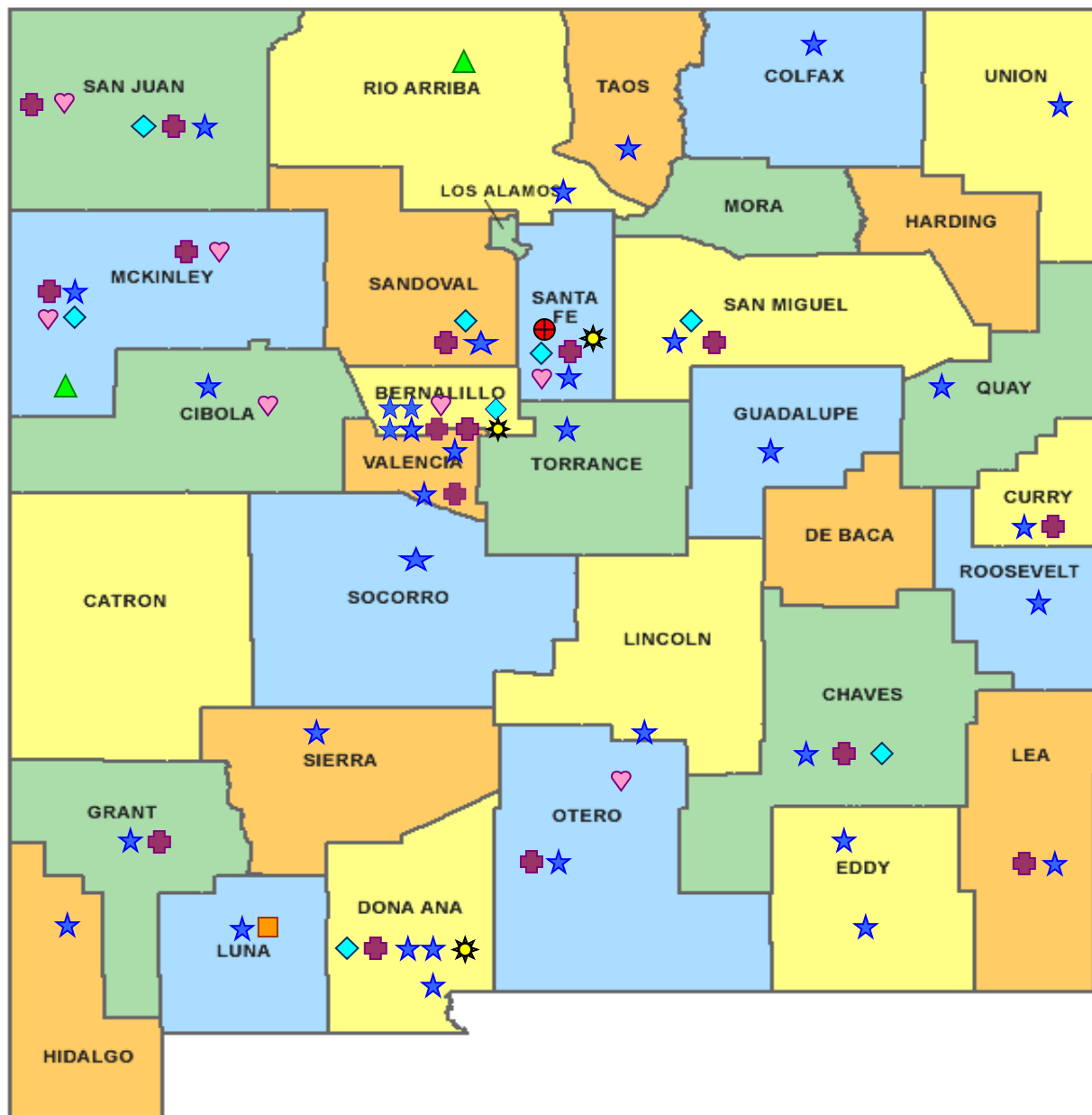
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,248.00	22,368.00	28,248.00	29,436.00	35,316.00
2	21,984.00	30,276.00	38,232.00	39,828.00	47,868.00
3	27,732.00	38,172.00	48,228.00	50,232.00	60,276.00
4	33,468.00	46,080.00	58,200.00	60,636.00	72,756.00
5	39,216.00	53,988.00	68,184.00	71,028.00	85,236.00
6	44,952.00	61,884.00	78,180.00	81,432.00	97,716.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)











**MEDICAL ASSISTANCE
DIVISION**



HUMAN SERVICES

DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx