



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report
May 2013

Highlights

- The SNAP caseload was 198,814 in May 2013, a 2.3% increase from May 2012. Caseload increased by 531, a 0.3% increase from April 2013. HSD processed 15,478 SNAP applications this month, approving 12,552.
- The TANF caseload was 14,331 in May 2013, a 17.4% decrease from May 2012. The TANF caseload had 218 fewer cases than last month, a decrease of 1.5%. HSD processed 3,857 TANF applications, approving 1,695.
- The caseload for General Assistance was 3,171 in May 2013, an increase of 16.6% from May 2012. There were 83 more cases than April 2013, a 2.7% increase. HSD processed 1,190 applications for GA, approving 260.

Susana Martinez, Governor
Sidonie Squier, Cabinet Secretary

CONTENTS	PAGE
Summary	3-4
SNAP	5-10
State SNAP Benefits Supplement	11
TANF	12-24
Education Works	25-26
General Assistance	27-29
GA Interim Assistance Reimbursements	30
State Funded Legal Aliens	30
Refugee Assistance	31
State Supplement for Residential Care (SSRC)	31
LIHEAP	32-34
Medicaid	35-39
Timeliness	40
Workload	41-42
Applications	43-45
Child Support Enforcement	46-47
Child Care Assistance	48-49

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Charissa Saavedra, Deputy Secretary
Brent Earnest, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Ted Roth, Division Director
Penny Jimerson, Deputy Director
Marilyn Martinez, Deputy Director**

**We're on the web!
www.hsd.state.nm.us/isd/reports.html**

Program Summary

			Percent Change					Percent Change			
	May-12	Apr-13	May-13	May 12 – May 13	Apr 13 – May 13		May-12	Apr-13	May-13	May 12 – May 13	Apr 13 – May 13
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$56,038,310	\$56,283,996	\$56,587,820	1.0%	0.5%	Expenditures	\$43,587	\$47,118	\$47,528	9.0%	0.9%
Cases	194,333	198,283	198,814	2.3%	0.3%	Cases	5,109	5,654	5,706	11.7%	0.9%
Individuals	438,911	441,550	442,570	0.8%	0.2%						
Adults	240,865	244,951	245,516	1.9%	0.2%	Education Works					
Children	198,046	196,599	197,054	-0.5%	0.2%	Expenditures	\$118,687	\$113,519	\$112,251	-5.4%	-1.1%
Apps processed	14,388	15,322	15,478	7.6%	1.0%	Cases	322	346	340	5.6%	-1.7%
Approvals	11,645	12,689	12,552	7.8%	-1.1%	Individuals	1,008	972	959	-4.9%	-1.3%
Closures	10,776	12,939	12,021	11.6%	-7.1%	Adults	371	373	368	-0.8%	-1.3%
						Children	637	599	591	-7.2%	-1.3%
Temporary Assistance to Needy Families (TANF)						State Supplement for Residential Care (SSRC)					
Expenditures	\$5,072,495	\$4,224,782	\$4,182,743	-17.5%	-1.0%	Expenditures	\$4,800	\$4,700	\$4,600	-4.2%	-2.1%
Cases	17,360	14,549	14,331	-17.4%	-1.5%	Cases	46	46	44	-4.3%	-4.3%
Individuals	42,415	34,824	34,166	-19.4%	-1.9%	Individuals	46	46	44	-4.3%	-4.3%
Adults	15,601	12,899	12,499	-19.9%	-3.1%	Adults	46	46	44	-4.3%	-4.3%
Children	26,814	21,925	21,667	-19.2%	-1.2%	Refugee Assistance					
Apps Processed	4,090	3,809	3,857	-5.7%	1.3%	Expenditures	\$7,579	\$9,410	\$8,901	17.4%	-5.4%
Approvals	1,917	1,766	1,695	-11.6%	-4.0%	Cases	26	26	26	0.0%	0.0%
Closures	1,963	1,954	1,913	-2.5%	-2.1%	Individuals	32	29	28	-12.5%	-3.4%
General Assistance						Adults	32	29	28	-12.5%	-3.4%
Expenditures	\$785,888	\$854,532	\$830,692	5.7%	-2.8%						
Cases	2,719	3,088	3,171	16.6%	2.7%	Medicaid					
Individuals	2,929	3,316	3,410	16.4%	2.8%				Percent Change		
Adults	2,735	3,104	3,189	16.6%	2.7%		Feb-12	Jan-13	Feb-13	Feb 12 – Feb 13	Jan 13 – Feb 13
Children	194	212	221	13.9%	4.2%	Expenditures*	\$329,406,999	\$290,418,917	\$290,380,986	-11.8%	0.0%
Apps Processed	1,052	1,514	1,190	13.1%	-21.4%	Eligibles	515,057	527,469	525,891	2.1%	-0.3%
Approvals	206	409	260	26.2%	-36.4%	Adults	178,221	188,650	188,384	5.7%	-0.1%
Closures	337	321	177	-47.5%	-44.9%	Children	336,836	338,819	337,507	0.2%	-0.4%

All expenditures are unreconciled and subject to change.

*Medicaid expenditures as of date of payment.

Expenditures Year to Date			
	SFY 2013	FFY 2013	CY 2013
Supplemental Nutrition Assistance Program (SNAP)	\$621,893,667	\$452,659,195	\$282,476,628
Temporary Assistance for Needy Families (TANF)	\$51,675,902	\$36,129,302	\$21,816,968
General Assistance	\$9,131,244	\$6,732,180	\$4,233,114
Education Works	\$1,182,693	\$896,465	\$549,793
State SNAP	\$489,259	\$360,887	\$234,232

DEMOGRAPHIC PROFILE					
	SNAP	TANF	General Assistance	SSRC	Refugee Assistance
Average # persons per case:	2.23	2.38	1.08	1.00	1.08
Age & Gender of Recipients:					
Adults (18 and Over)	55.5%	36.6%	93.5%	100.0%	100.0%
Children (Under 18)	44.5%	63.4%	6.5%	0.0%	0.0%
Male	44.4%	36.5%	56.4%	61.4%	60.7%
Female	55.6%	63.5%	43.6%	38.6%	39.3%
Ethnicity of Head of Household:					
Hispanic	58.9%	71.7%	57.7%	61.4%	30.8%
Not Hispanic	41.1%	28.3%	42.3%	38.6%	69.2%
Race of Head of Household:					
African American	2.6%	3.0%	3.5%	0.0%	15.4%
Asian/Pacific Islander	1.4%	1.2%	1.3%	0.0%	7.7%
Native American	13.2%	6.3%	6.0%	4.5%	0.0%
White	82.2%	89.0%	88.2%	95.5%	69.2%
More than one race or no race declared	0.6%	0.5%	1.0%	0.0%	7.7%

Supplemental Nutrition Assistance Program (SNAP) Cases by County

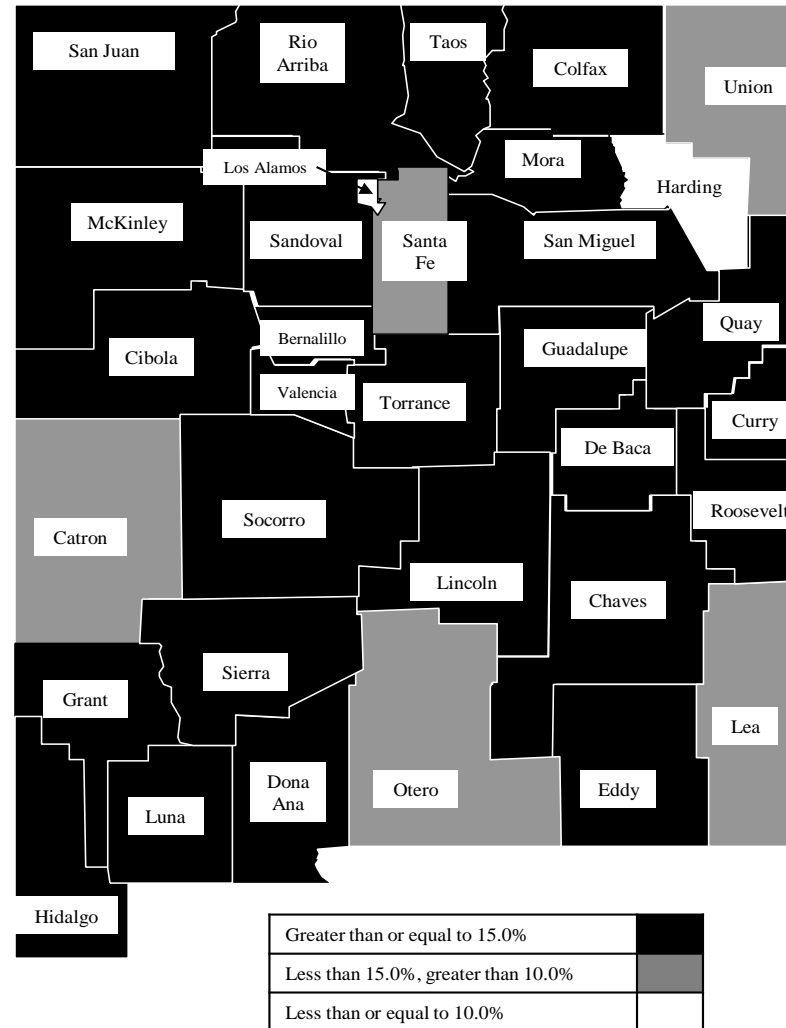
County	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
Bernalillo	63,401	62,739	63,009	-392	-0.6%	270	0.4%
Catron	209	204	203	-6	-2.9%	-1	-0.5%
Chaves	6,320	6,569	6,560	240	3.8%	-9	-0.1%
Cibola	3,135	3,205	3,255	120	3.8%	50	1.6%
Colfax	1,291	1,226	1,227	-64	-5.0%	1	0.1%
Curry	4,057	3,984	4,056	-1	0.0%	72	1.8%
De Baca	160	162	158	-2	-1.3%	-4	-2.5%
Dona Ana	24,165	24,974	25,059	894	3.7%	85	0.3%
Eddy	4,123	4,176	4,178	55	1.3%	2	0.0%
Grant	3,028	3,025	3,042	14	0.5%	17	0.6%
Guadalupe	562	572	565	3	0.5%	-7	-1.2%
Harding	32	23	22	-10	-31.3%	-1	-4.3%
Hidalgo	495	488	476	-19	-3.8%	-12	-2.5%
Lea	3,874	3,951	3,914	40	1.0%	-37	-0.9%
Lincoln	1,634	1,708	1,724	90	5.5%	16	0.9%
Los Alamos	222	253	250	28	12.6%	-3	-1.2%
Luna	3,791	3,757	3,742	-49	-1.3%	-15	-0.4%
McKinley	8,629	8,734	8,912	283	3.3%	178	2.0%
Mora	560	469	454	-106	-18.9%	-15	-3.2%
Otero	4,319	4,333	4,396	77	1.8%	63	1.5%
Quay	1,209	1,248	1,228	19	1.6%	-20	-1.6%
Rio Arriba	6,269	6,597	6,596	327	5.2%	-1	0.0%
Roosevelt	1,333	1,417	1,422	89	6.7%	5	0.4%
Sandoval	8,732	9,253	9,206	474	5.4%	-47	-0.5%
San Juan	10,376	10,921	10,935	559	5.4%	14	0.1%
San Miguel	4,597	4,778	4,656	59	1.3%	-122	-2.6%
Santa Fe	9,113	9,889	9,910	797	8.7%	21	0.2%
Sierra	1,722	1,821	1,809	87	5.1%	-12	-0.7%
Socorro	2,255	2,440	2,458	203	9.0%	18	0.7%
Taos	3,598	3,887	3,890	292	8.1%	3	0.1%
Torrance	2,428	2,625	2,626	198	8.2%	1	0.0%
Union	397	212	208	-189	-47.6%	-4	-1.9%
Valencia	8,297	8,643	8,668	371	4.5%	25	0.3%
TOTAL	194,333	198,283	198,814	4,481	2.3%	531	0.3%

Supplemental Nutrition Assistance Program (SNAP) Recipients by County

County	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
Bernalillo	130,610	128,085	128,563	-2,047	-1.6%	478	0.4%
Catron	428	433	439	11	2.6%	6	1.4%
Chaves	15,094	15,407	15,447	353	2.3%	40	0.3%
Cibola	8,214	8,235	8,384	170	2.1%	149	1.8%
Colfax	2,898	2,625	2,627	-271	-9.4%	2	0.1%
Curry	9,814	9,664	9,746	-68	-0.7%	82	0.8%
De Baca	340	331	319	-21	-6.2%	-12	-3.6%
Dona Ana	57,998	59,232	59,343	1,345	2.3%	111	0.2%
Eddy	9,413	9,407	9,400	-13	-0.1%	-7	-0.1%
Grant	6,544	6,380	6,421	-123	-1.9%	41	0.6%
Guadalupe	1,129	1,135	1,124	-5	-0.4%	-11	-1.0%
Harding	52	39	37	-15	-28.8%	-2	-5.1%
Hidalgo	1,077	1,007	980	-97	-9.0%	-27	-2.7%
Lea	9,587	9,812	9,705	118	1.2%	-107	-1.1%
Lincoln	3,630	3,833	3,849	219	6.0%	16	0.4%
Los Alamos	431	498	494	63	14.6%	-4	-0.8%
Luna	9,056	8,738	8,695	-361	-4.0%	-43	-0.5%
McKinley	26,052	25,604	26,157	105	0.4%	553	2.2%
Mora	1,053	861	838	-215	-20.4%	-23	-2.7%
Otero	9,838	9,592	9,740	-98	-1.0%	148	1.5%
Quay	2,462	2,550	2,494	32	1.3%	-56	-2.2%
Rio Arriba	12,701	13,230	13,254	553	4.4%	24	0.2%
Roosevelt	3,436	3,527	3,523	87	2.5%	-4	-0.1%
Sandoval	21,850	22,720	22,546	696	3.2%	-174	-0.8%
San Juan	27,897	28,333	28,336	439	1.6%	3	0.0%
San Miguel	8,914	8,989	8,697	-217	-2.4%	-292	-3.2%
Santa Fe	18,096	19,625	19,672	1,576	8.7%	47	0.2%
Sierra	3,202	3,406	3,457	255	8.0%	51	1.5%
Socorro	4,964	5,268	5,295	331	6.7%	27	0.5%
Taos	7,034	7,488	7,529	495	7.0%	41	0.5%
Torrance	5,451	5,751	5,715	264	4.8%	-36	-0.6%
Union	881	491	477	-404	-45.9%	-14	-2.9%
Valencia	18,765	19,254	19,267	502	2.7%	13	0.1%
TOTAL	438,911	441,550	442,570	3,659	0.8%	1,020	0.2%

Rank	County	Estimated Population	SNAP Recipients	Rate
1	McKinley	73,016	26,157	35.8%
2	Torrance	16,021	5,715	35.7%
3	Luna	25,041	8,695	34.7%
4	Rio Arriba	40,318	13,254	32.9%
5	Cibola	27,334	8,384	30.7%
6	San Miguel	28,891	8,697	30.1%
7	Socorro	17,603	5,295	30.1%
8	Sierra	11,895	3,457	29.1%
9	Quay	8,769	2,494	28.4%
10	Dona Ana	214,445	59,343	27.7%
11	Valencia	76,631	19,267	25.1%
12	Guadalupe	4,603	1,124	24.4%
13	Chaves	65,784	15,447	23.5%
14	Taos	32,779	7,529	23.0%
15	San Juan	128,529	28,336	22.0%
16	Grant	29,388	6,421	21.8%
17	Hidalgo	4,794	980	20.4%
18	Colfax	13,223	2,627	19.9%
19	Curry	49,938	9,746	19.5%
20	Bernalillo	673,460	128,563	19.1%
21	Lincoln	20,309	3,849	19.0%
22	Mora	4,705	838	17.8%
23	Eddy	54,419	9,400	17.3%
24	Roosevelt	20,419	3,523	17.3%
25	Sandoval	135,588	22,546	16.6%
26	De Baca	1,927	319	16.6%
27	Otero	66,041	9,740	14.7%
28	Lea	66,338	9,705	14.6%
29	Santa Fe	146,375	19,672	13.4%
30	Catron	3,658	439	12.0%
31	Union	4,431	477	10.8%
32	Harding	707	37	5.2%
33	Los Alamos	18,159	494	2.7%
STATE TOTAL		2,085,538	442,570	21.2%

SNAP Reciprocity Rate



Population Source: U.S. Census Bureau, 2012 Population
 Reciprocity rate is the percent of individuals who receive Supplemental Nutrition Assistance

Supplemental Nutrition Assistance Program (SNAP) Cases by Administrative Office

Office #	Office	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
					# change	% change	# change	% change
1	SE Bernalillo	11,412	11,023	11,162	-250	-2.2%	139	1.3%
3	Chaves	6,320	6,569	6,560	240	3.8%	-9	-0.1%
4	Colfax	1,291	1,226	1,227	-64	-5.0%	1	0.1%
3104	Union	397	212	208	-189	-47.6%	-4	-1.9%
5	Curry	4,060	3,986	4,060	0	0.0%	74	1.9%
7	West Dona Ana	9,263	9,754	9,777	514	5.5%	23	0.2%
8	Eddy	2,879	2,884	2,905	26	0.9%	21	0.7%
9	Grant	3,066	3,046	3,060	-6	-0.2%	14	0.5%
1209	Hidalgo	495	488	476	-19	-3.8%	-12	-2.5%
10	Guadalupe	722	734	723	1	0.1%	-11	-1.5%
13	Lea	3,874	3,951	3,914	40	1.0%	-37	-0.9%
14	Lincoln	1,630	1,706	1,722	92	5.6%	16	0.9%
16	Luna	3,775	3,754	3,739	-36	-1.0%	-15	-0.4%
17	McKinley	8,643	8,745	8,922	279	3.2%	177	2.0%
19	Otero	4,323	4,335	4,398	75	1.7%	63	1.5%
20	Quay	1,208	1,248	1,228	20	1.7%	-20	-1.6%
21	Rio Arriba	6,601	6,950	6,946	345	5.2%	-4	-0.1%
22	Roosevelt	1,331	1,415	1,418	87	6.5%	3	0.2%
23	Sandoval	8,732	9,253	9,206	474	5.4%	-47	-0.5%
24	San Juan	10,376	10,921	10,935	559	5.4%	14	0.1%
25	San Miguel	5,162	5,242	5,102	-60	-1.2%	-140	-2.7%
26	Santa Fe	9,030	9,817	9,840	810	9.0%	23	0.2%
27	Sierra	2,442	2,523	2,494	52	2.1%	-29	-1.1%
28	Socorro	2,441	2,625	2,645	204	8.4%	20	0.8%
29	Taos	3,598	3,887	3,890	292	8.1%	3	0.1%
30	Torrance	2,427	2,623	2,623	196	8.1%	0	0.0%
32	S Valencia	2,971	3,107	3,104	133	4.5%	-3	-0.1%
33	Cibola	3,121	3,194	3,245	124	4.0%	51	1.6%
34	Eddy/Artesia	1,244	1,292	1,273	29	2.3%	-19	-1.5%
35	NW Bernalillo	14,333	14,941	15,011	678	4.7%	70	0.5%
36	SW Bernalillo	17,231	17,038	17,140	-91	-0.5%	102	0.6%
37	East Dona Ana	6,670	6,889	6,962	292	4.4%	73	1.1%
38	S Dona Ana	7,512	7,629	7,635	123	1.6%	6	0.1%
39	NE Bernalillo	20,426	19,739	19,699	-727	-3.6%	-40	-0.2%
42	N Valencia	5,327	5,537	5,565	238	4.5%	28	0.5%
	TOTAL	194,333	198,283	198,814	4,481	2.3%	531	0.3%

Supplemental Nutrition Assistance Program (SNAP) Recipients by Administrative Office

Office #	Office	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
					# change	% change	# change	% change
1	SE Bernalillo	23,118	22,405	22,617	-501	-2.2%	212	0.9%
3	Chaves	15,094	15,407	15,447	353	2.3%	40	0.3%
4	Colfax	2,898	2,625	2,627	-271	-9.4%	2	0.1%
3104	Union	881	491	477	-404	-45.9%	-14	-2.9%
5	Curry	9,819	9,667	9,754	-65	-0.7%	87	0.9%
7	West Dona Ana	19,466	20,414	20,443	977	5.0%	29	0.1%
8	Eddy	6,488	6,382	6,396	-92	-1.4%	14	0.2%
9	Grant	6,612	6,414	6,452	-160	-2.4%	38	0.6%
1209	Hidalgo	1,077	1,007	980	-97	-9.0%	-27	-2.7%
10	Guadalupe	1,469	1,466	1,443	-26	-1.8%	-23	-1.6%
13	Lea	9,587	9,812	9,705	118	1.2%	-107	-1.1%
14	Lincoln	3,623	3,831	3,847	224	6.2%	16	0.4%
16	Luna	9,027	8,735	8,692	-335	-3.7%	-43	-0.5%
17	McKinley	26,082	25,623	26,175	93	0.4%	552	2.2%
19	Otero	9,845	9,594	9,742	-103	-1.0%	148	1.5%
20	Quay	2,461	2,550	2,494	33	1.3%	-56	-2.2%
21	Rio Arriba	13,355	13,916	13,937	582	4.4%	21	0.2%
22	Roosevelt	3,432	3,524	3,515	83	2.4%	-9	-0.3%
23	Sandoval	21,850	22,720	22,546	696	3.2%	-174	-0.8%
24	San Juan	27,897	28,333	28,336	439	1.6%	3	0.0%
25	San Miguel	9,973	9,838	9,514	-459	-4.6%	-324	-3.3%
26	Santa Fe	17,919	19,488	19,541	1,622	9.1%	53	0.3%
27	Sierra	5,139	5,277	5,286	147	2.9%	9	0.2%
28	Socorro	5,352	5,669	5,705	353	6.6%	36	0.6%
29	Taos	7,034	7,488	7,529	495	7.0%	41	0.5%
30	Torrance	5,450	5,747	5,710	260	4.8%	-37	-0.6%
32	S Valencia	6,457	6,657	6,638	181	2.8%	-19	-0.3%
33	Cibola	8,184	8,216	8,366	182	2.2%	150	1.8%
34	Eddy/Artesia	2,925	3,025	3,004	79	2.7%	-21	-0.7%
35	NW Bernalillo	29,636	30,223	30,308	672	2.3%	85	0.3%
36	SW Bernalillo	38,944	37,961	38,112	-832	-2.1%	151	0.4%
37	East Dona Ana	15,806	16,144	16,224	418	2.6%	80	0.5%
38	S Dona Ana	20,789	20,803	20,847	58	0.3%	44	0.2%
39	NE Bernalillo	38,913	37,500	37,531	-1,382	-3.6%	31	0.1%
42	N Valencia	12,309	12,598	12,630	321	2.6%	32	0.3%
	TOTAL	438,911	441,550	442,570	3,659	0.8%	1,020	0.2%

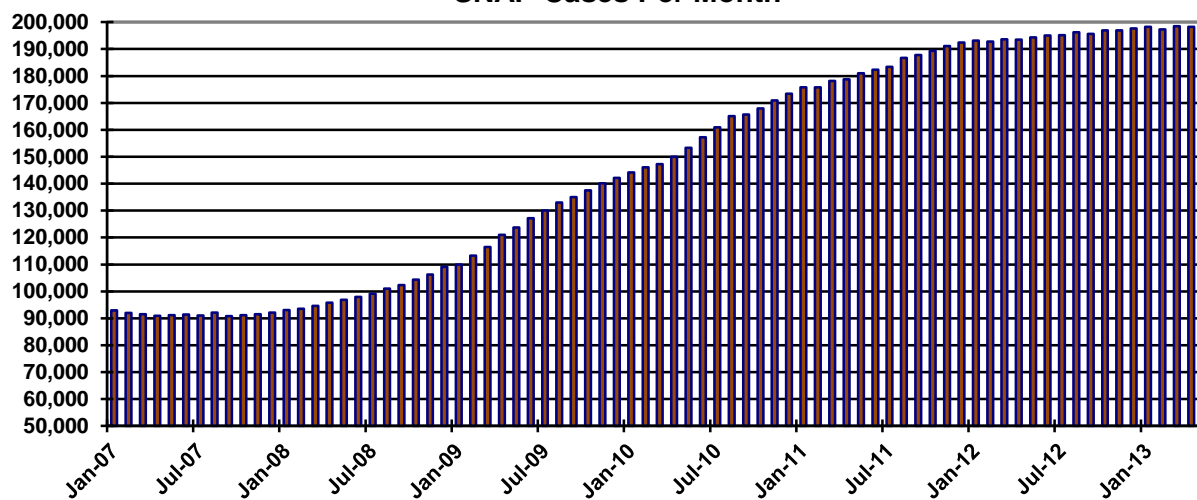
Supplemental Nutrition Assistance Program (SNAP) Cases by Region

	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
NW Region 1	39,170	40,757	40,977	1,807	4.6%	220	0.5%
NE Region 2	26,079	27,334	27,213	1,134	4.3%	-121	-0.4%
Central Region 3	65,829	65,364	65,635	-194	-0.3%	271	0.4%
SE Region 4	21,638	22,079	22,081	443	2.0%	2	0.0%
SW Region 5	41,617	42,749	42,908	1,291	3.1%	159	0.4%
TOTAL	194,333	198,283	198,814	4,481	2.3%	531	0.3%

Supplemental Nutrition Assistance Program (SNAP) Recipients by Region

	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
NW Region 1	102,779	104,147	104,691	1,912	1.9%	544	0.5%
NE Region 2	52,060	53,846	53,625	1,565	3.0%	-221	-0.4%
Central Region 3	136,061	133,836	134,278	-1,783	-1.3%	442	0.3%
SE Region 4	51,275	51,833	51,758	483	0.9%	-75	-0.1%
SW Region 5	96,736	97,888	98,218	1,482	1.5%	330	0.3%
TOTAL	438,911	441,550	442,570	3,659	0.8%	1,020	0.2%

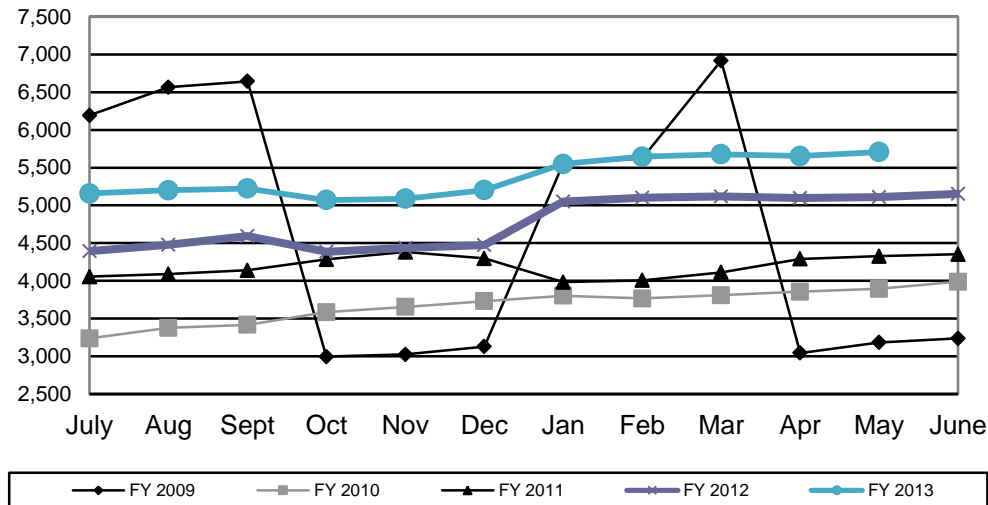
SNAP Cases Per Month



State SNAP Benefits Supplement

	SFY 2009		SFY 2010		SFY 2011		SFY 2012		SFY 2013	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	6,193	\$59,840	3,237	\$38,216	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552
Aug	6,300	\$54,356	3,376	\$39,476	4,088	\$50,502	4,477	\$35,360	5,200	\$42,797
Sept	6,643	\$59,039	3,418	\$39,790	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023
Oct	2,996	\$16,032	3,585	\$43,887	4,284	\$52,530	4,384	\$34,850	5,071	\$41,752
Nov	3,025	\$15,789	3,655	\$44,952	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074
Dec	3,129	\$16,411	3,731	\$45,855	4,296	\$52,649	4,474	\$35,619	5,202	\$42,829
Jan	5,553	\$30,388	3,802	\$46,338	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769
Feb	5,621	\$30,696	3,767	\$46,156	4,006	\$31,970	5,102	\$41,900	5,645	\$46,700
Mar	6,918	\$98,305	3,810	\$46,502	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117
April	3,043	\$38,332	3,856	\$43,830	4,290	\$34,599	5,099	\$41,988	5,654	\$47,118
May	3,184	\$36,698	3,856	\$43,830	4,326	\$34,892	5,109	\$43,587	5,706	\$47,528
June	3,237	\$37,297	3,988	\$49,230	4,351	\$28,199	5,154	\$42,442		
TOTAL	55,842	\$493,183	44,081	\$528,062	50,314	\$505,470	57,390	\$465,713	59,171	\$489,259
Monthly average	4,654	\$41,099	3,673	\$44,005	4,193	\$42,123	4,783	\$38,809	5,379	\$44,478

State SNAP Benefits Supplement Cases by State Fiscal Year



Temporary Assistance of Needy Families (TANF) Cases by County

County	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
Bernalillo	5,904	4,814	4,706	-1,198	-20.3%	-108	-2.2%
Catron	15	13	10	-5	-33.3%	-3	-23.1%
Chaves	680	512	526	-154	-22.6%	14	2.7%
Cibola	247	244	243	-4	-1.6%	-1	-0.4%
Colfax	104	104	98	-6	-5.8%	-6	-5.8%
Curry	551	474	459	-92	-16.7%	-15	-3.2%
De Baca	16	12	11	-5	-31.3%	-1	-8.3%
Dona Ana	3,130	2,773	2,758	-372	-11.9%	-15	-0.5%
Eddy	441	385	381	-60	-13.6%	-4	-1.0%
Grant	266	167	180	-86	-32.3%	13	7.8%
Guadalupe	48	37	38	-10	-20.8%	1	2.7%
Harding	1	0	1	0	0.0%	1	NA
Hidalgo	48	40	40	-8	-16.7%	0	0.0%
Lea	461	401	377	-84	-18.2%	-24	-6.0%
Lincoln	170	169	170	0	0.0%	1	0.6%
Los Alamos	15	18	19	4	26.7%	1	5.6%
Luna	416	320	321	-95	-22.8%	1	0.3%
McKinley	144	95	94	-50	-34.7%	-1	-1.1%
Mora	36	21	20	-16	-44.4%	-1	-4.8%
Otero	397	326	322	-75	-18.9%	-4	-1.2%
Quay	120	87	87	-33	-27.5%	0	0.0%
Rio Arriba	607	464	452	-155	-25.5%	-12	-2.6%
Roosevelt	114	114	122	8	7.0%	8	7.0%
Sandoval	631	548	532	-99	-15.7%	-16	-2.9%
San Juan	291	249	237	-54	-18.6%	-12	-4.8%
San Miguel	364	277	276	-88	-24.2%	-1	-0.4%
Santa Fe	610	585	586	-24	-3.9%	1	0.2%
Sierra	101	93	91	-10	-9.9%	-2	-2.2%
Socorro	143	130	131	-12	-8.4%	1	0.8%
Taos	154	130	125	-29	-18.8%	-5	-3.8%
Torrance	263	253	242	-21	-8.0%	-11	-4.3%
Union	25	12	17	-8	-32.0%	5	41.7%
Valencia	847	682	659	-188	-22.2%	-23	-3.4%
TOTAL	17,360	14,549	14,331	-3,029	-17.4%	-218	-1.5%

Temporary Assistance of Needy Families (TANF) Recipients by County

County	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
Bernalillo	14,043	11,360	10,994	-3,049	-21.7%	-366	-3.2%
Catron	41	39	28	-13	-31.7%	-11	-28.2%
Chaves	1,638	1,187	1,241	-397	-24.2%	54	4.5%
Cibola	671	644	646	-25	-3.7%	2	0.3%
Colfax	268	260	238	-30	-11.2%	-22	-8.5%
Curry	1,400	1,177	1,127	-273	-19.5%	-50	-4.2%
De Baca	38	24	27	-11	-28.9%	3	12.5%
Dona Ana	7,898	6,907	6,861	-1,037	-13.1%	-46	-0.7%
Eddy	1,047	884	885	-162	-15.5%	1	0.1%
Grant	653	395	445	-208	-31.9%	50	12.7%
Guadalupe	118	98	97	-21	-17.8%	-1	-1.0%
Harding	3	0	2	-1	-33.3%	2	NA
Hidalgo	126	86	84	-42	-33.3%	-2	-2.3%
Lea	1,154	962	899	-255	-22.1%	-63	-6.5%
Lincoln	422	428	425	3	0.7%	-3	-0.7%
Los Alamos	30	38	38	8	26.7%	0	0.0%
Luna	1,024	805	819	-205	-20.0%	14	1.7%
McKinley	394	243	245	-149	-37.8%	2	0.8%
Mora	79	43	40	-39	-49.4%	-3	-7.0%
Otero	1,074	830	793	-281	-26.2%	-37	-4.5%
Quay	276	205	201	-75	-27.2%	-4	-2.0%
Rio Arriba	1,421	987	948	-473	-33.3%	-39	-4.0%
Roosevelt	274	272	284	10	3.6%	12	4.4%
Sandoval	1,600	1,410	1,366	-234	-14.6%	-44	-3.1%
San Juan	756	578	539	-217	-28.7%	-39	-6.7%
San Miguel	849	630	639	-210	-24.7%	9	1.4%
Santa Fe	1,383	1,287	1,312	-71	-5.1%	25	1.9%
Sierra	225	206	202	-23	-10.2%	-4	-1.9%
Socorro	350	303	290	-60	-17.1%	-13	-4.3%
Taos	353	293	283	-70	-19.8%	-10	-3.4%
Torrance	676	656	620	-56	-8.3%	-36	-5.5%
Union	63	34	53	-10	-15.9%	19	55.9%
Valencia	2,068	1,553	1,495	-573	-27.7%	-58	-3.7%
TOTAL	42,415	34,824	34,166	-8,249	-19.4%	-658	-1.9%

Temporary Assistance of Needy Families (TANF) Cases by Administrative Office

Office #	Office	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
					# change	% change	# change	% change
1	SE Bernalillo	1,241	981	953	-288	-23.2%	-28	-2.9%
3	Chaves	680	512	526	-154	-22.6%	14	2.7%
4	Colfax	104	104	98	-6	-5.8%	-6	-5.8%
3104	Union	25	12	17	-8	-32.0%	5	41.7%
5	Curry	553	474	460	-93	-16.8%	-14	-3.0%
7	West Dona Ana	1,124	994	987	-137	-12.2%	-7	-0.7%
8	Eddy	297	266	255	-42	-14.1%	-11	-4.1%
9	Grant	267	167	180	-87	-32.6%	13	7.8%
1209	Hidalgo	48	40	40	-8	-16.7%	0	0.0%
10	Guadalupe	64	49	49	-15	-23.4%	0	0.0%
13	Lea	461	401	377	-84	-18.2%	-24	-6.0%
14	Lincoln	170	169	170	0	0.0%	1	0.6%
16	Luna	416	320	321	-95	-22.8%	1	0.3%
17	McKinley	144	96	95	-49	-34.0%	-1	-1.0%
19	Otero	397	326	322	-75	-18.9%	-4	-1.2%
20	Quay	120	87	87	-33	-27.5%	0	0.0%
21	Rio Arriba	634	488	478	-156	-24.6%	-10	-2.0%
22	Roosevelt	112	114	121	9	8.0%	7	6.1%
23	Sandoval	631	548	532	-99	-15.7%	-16	-2.9%
24	San Juan	291	249	237	-54	-18.6%	-12	-4.8%
25	San Miguel	400	298	297	-103	-25.8%	-1	-0.3%
26	Santa Fe	599	579	579	-20	-3.3%	0	0.0%
27	Sierra	158	138	133	-25	-15.8%	-5	-3.6%
28	Socorro	157	143	141	-16	-10.2%	-2	-1.4%
29	Taos	154	130	125	-29	-18.8%	-5	-3.8%
30	Torrance	263	253	242	-21	-8.0%	-11	-4.3%
32	S Valencia	280	235	208	-72	-25.7%	-27	-11.5%
33	Cibola	247	243	242	-5	-2.0%	-1	-0.4%
34	Eddy/Artesia	144	119	126	-18	-12.5%	7	5.9%
35	NW Bernalillo	1,192	1,113	1,098	-94	-7.9%	-15	-1.3%
36	SW Bernalillo	1,906	1,485	1,448	-458	-24.0%	-37	-2.5%
37	East Dona Ana	705	650	647	-58	-8.2%	-3	-0.5%
38	S Dona Ana	1,244	1,084	1,082	-162	-13.0%	-2	-0.2%
39	NE Bernalillo	1,565	1,235	1,207	-358	-22.9%	-28	-2.3%
42	N Valencia	567	447	451	-116	-20.5%	4	0.9%
	TOTAL	17,360	14,549	14,331	-3,029	-17.4%	-218	-1.5%

Temporary Assistance of Needy Families (TANF) Recipients by Administrative Office

Office #	Office	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
					# change	% change	# change	% change
1	SE Bernalillo	2,915	2,355	2,230	-685	-23.5%	-125	-5.3%
3	Chaves	1,638	1,187	1,241	-397	-24.2%	54	4.5%
4	Colfax	268	260	238	-30	-11.2%	-22	-8.5%
3104	Union	63	34	53	-10	-15.9%	19	55.9%
5	Curry	1,406	1,177	1,130	-276	-19.6%	-47	-4.0%
7	West Dona Ana	2,777	2,443	2,427	-350	-12.6%	-16	-0.7%
8	Eddy	704	609	601	-103	-14.6%	-8	-1.3%
9	Grant	655	395	445	-210	-32.1%	50	12.7%
1209	Hidalgo	126	86	84	-42	-33.3%	-2	-2.3%
10	Guadalupe	156	122	124	-32	-20.5%	2	1.6%
13	Lea	1,154	962	899	-255	-22.1%	-63	-6.5%
14	Lincoln	422	428	425	3	0.7%	-3	-0.7%
16	Luna	1,024	805	819	-205	-20.0%	14	1.7%
17	McKinley	394	245	247	-147	-37.3%	2	0.8%
19	Otero	1,074	830	793	-281	-26.2%	-37	-4.5%
20	Quay	276	205	201	-75	-27.2%	-4	-2.0%
21	Rio Arriba	1,489	1,039	1,000	-489	-32.8%	-39	-3.8%
22	Roosevelt	268	272	281	13	4.9%	9	3.3%
23	Sandoval	1,600	1,410	1,366	-234	-14.6%	-44	-3.1%
24	San Juan	756	578	539	-217	-28.7%	-39	-6.7%
25	San Miguel	929	673	681	-248	-26.7%	8	1.2%
26	Santa Fe	1,347	1,273	1,298	-49	-3.6%	25	2.0%
27	Sierra	374	306	295	-79	-21.1%	-11	-3.6%
28	Socorro	389	342	318	-71	-18.3%	-24	-7.0%
29	Taos	353	293	283	-70	-19.8%	-10	-3.4%
30	Torrance	676	656	620	-56	-8.3%	-36	-5.5%
32	S Valencia	653	525	448	-205	-31.4%	-77	-14.7%
33	Cibola	671	642	644	-27	-4.0%	2	0.3%
34	Eddy/Artesia	343	275	284	-59	-17.2%	9	3.3%
35	NW Bernalillo	2,928	2,624	2,588	-340	-11.6%	-36	-1.4%
36	SW Bernalillo	4,527	3,385	3,317	-1,210	-26.7%	-68	-2.0%
37	East Dona Ana	1,779	1,597	1,583	-196	-11.0%	-14	-0.9%
38	S Dona Ana	3,193	2,767	2,758	-435	-13.6%	-9	-0.3%
39	NE Bernalillo	3,673	2,996	2,859	-814	-22.2%	-137	-4.6%
42	N Valencia	1,415	1,028	1,047	-368	-26.0%	19	1.8%
	TOTAL	42,415	34,824	34,166	-8,249	-19.4%	-658	-1.9%

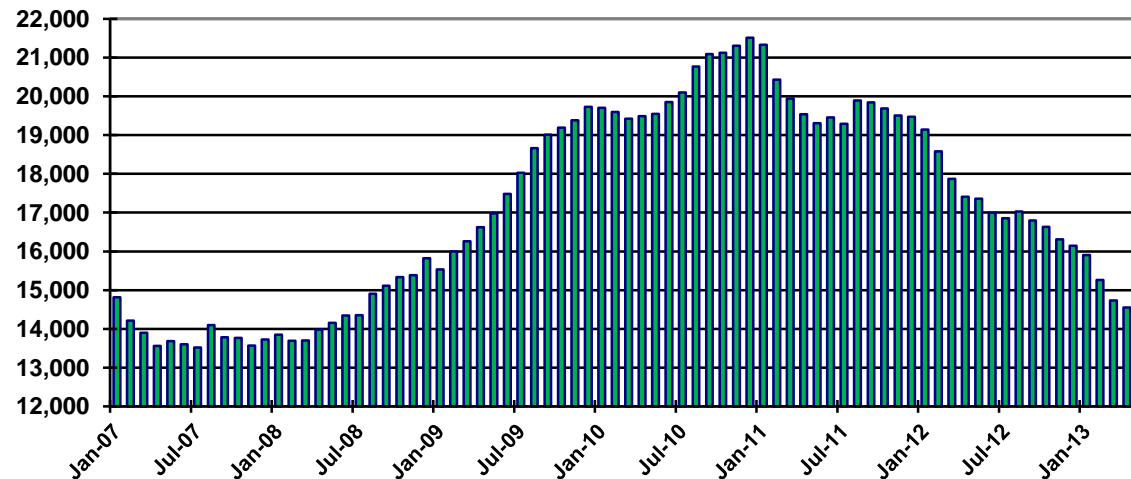
Temporary Assistance of Needy Families (TANF) Cases by Region

	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
NW Region 1	2,160	1,818	1,765	-395	-18.3%	-53	-2.9%
NE Region 2	1,916	1,611	1,594	-322	-16.8%	-17	-1.1%
Central Region 3	6,167	5,067	4,948	-1,219	-19.8%	-119	-2.3%
SE Region 4	2,431	2,022	2,001	-430	-17.7%	-21	-1.0%
SW Region 5	4,686	4,031	4,023	-663	-14.1%	-8	-0.2%
TOTAL	17,360	14,549	14,331	-3,029	-17.4%	-218	-1.5%

Temporary Assistance of Needy Families (TANF) Recipients by Region

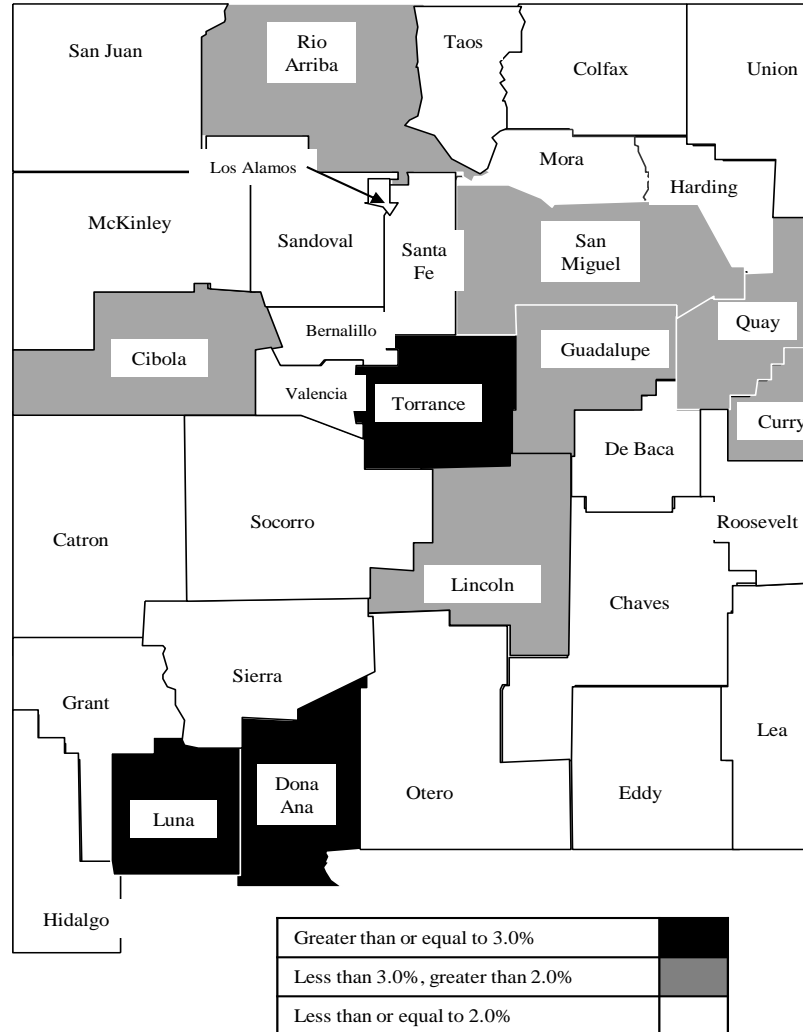
	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
NW Region 1	5,489	4,428	4,291	-1,198	-21.8%	-137	-3.1%
NE Region 2	4,449	3,572	3,553	-896	-20.1%	-19	-0.5%
Central Region 3	14,719	12,016	11,614	-3,105	-21.1%	-402	-3.3%
SE Region 4	5,945	4,809	4,761	-1,184	-19.9%	-48	-1.0%
SW Region 5	11,813	9,999	9,947	-1,866	-15.8%	-52	-0.5%
TOTAL	42,415	34,824	34,166	-8,249	-19.4%	-658	-1.9%

TANF Cases per month



Rank	County	Estimated Population	TANF Recipients	Rate
1	Torrance	16,021	620	3.9%
2	Luna	25,041	819	3.3%
3	Dona Ana	214,445	6,861	3.2%
4	Cibola	27,334	646	2.4%
5	Rio Arriba	40,318	948	2.4%
6	Quay	8,769	201	2.3%
7	Curry	49,938	1,127	2.3%
8	San Miguel	28,891	639	2.2%
9	Guadalupe	4,603	97	2.1%
10	Lincoln	20,309	425	2.1%
11	Valencia	76,631	1,495	2.0%
12	Chaves	65,784	1,241	1.9%
13	Colfax	13,223	238	1.8%
14	Hidalgo	4,794	84	1.8%
15	Sierra	11,895	202	1.7%
16	Socorro	17,603	290	1.6%
17	Bernalillo	673,460	10,994	1.6%
18	Eddy	54,419	885	1.6%
19	Grant	29,388	445	1.5%
20	De Baca	1,927	27	1.4%
21	Roosevelt	20,419	284	1.4%
22	Lea	66,338	899	1.4%
23	Otero	66,041	793	1.2%
24	Union	4,431	53	1.2%
25	Sandoval	135,588	1,366	1.0%
26	Santa Fe	146,375	1,312	0.9%
27	Taos	32,779	283	0.9%
28	Mora	4,705	40	0.9%
29	Catron	3,658	28	0.8%
30	San Juan	128,529	539	0.4%
31	McKinley	73,016	245	0.3%
32	Harding	707	2	0.3%
33	Los Alamos	18,159	38	0.2%
STATE TOTAL		2,085,538	34,166	1.6%

TANF Reciprocity Rate



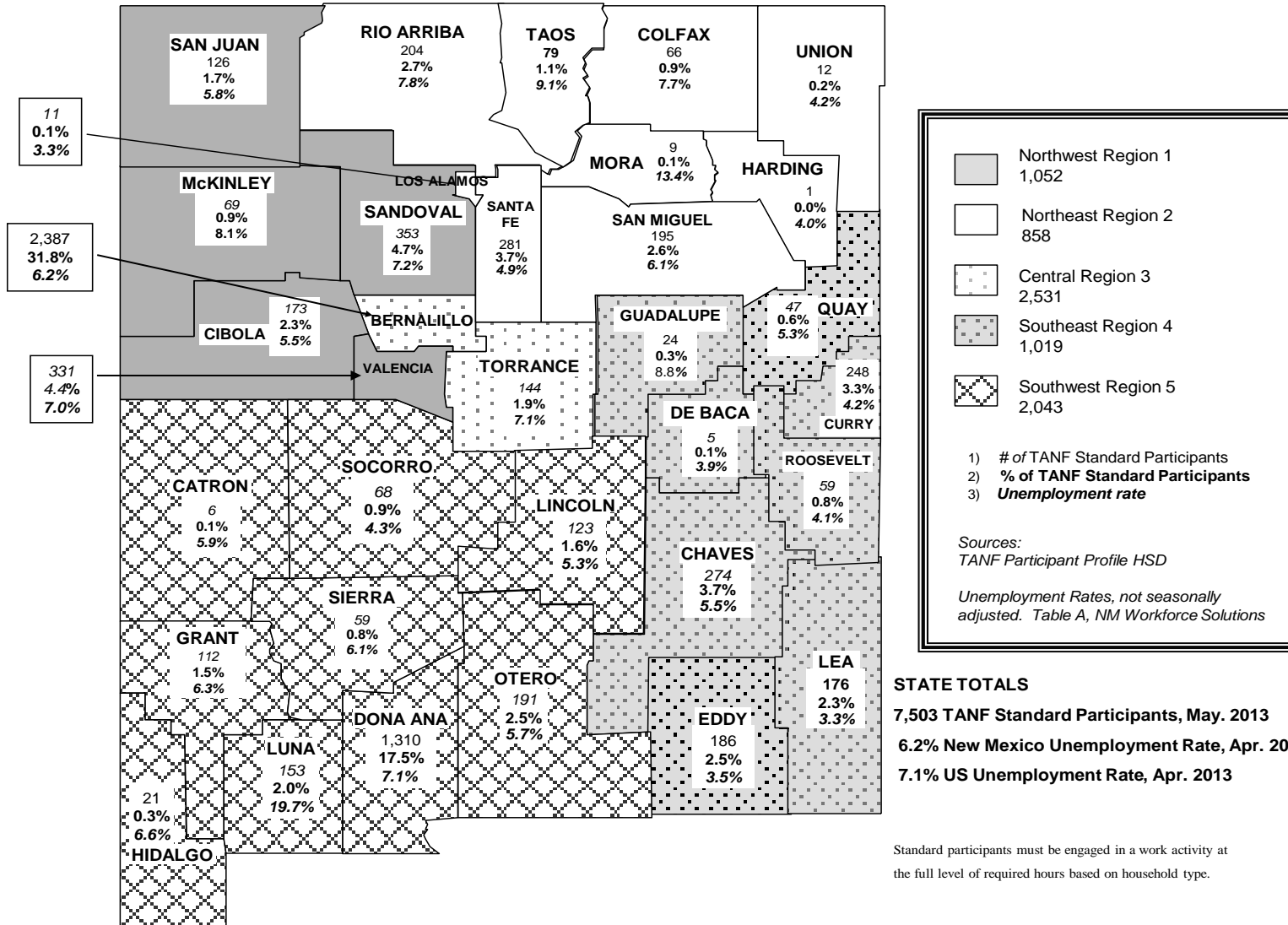
Population Source: U.S. Census Bureau, 2012 Population.
 Reciprocity rate is the percent of individuals living in the State or County who receive TANF.

TANF Standard Participants by Administrative Office

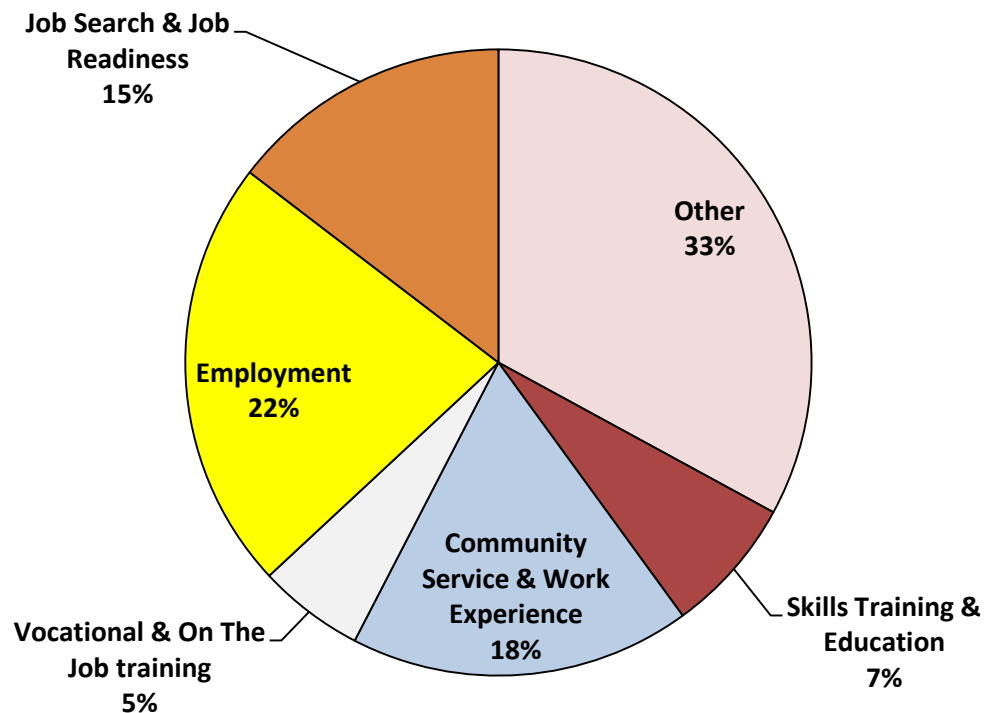
Office #	Office	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
					# change	% change	# change	% change
1	SE Bernalillo	571	415	408	-163	-28.5%	-7	-1.7%
3	Chaves	381	255	274	-107	-28.1%	19	7.5%
4	Colfax	70	72	66	-4	-5.7%	-6	-8.3%
3104	Union	9	6	12	3	33.3%	6	100.0%
5	Curry	307	266	249	-58	-18.9%	-17	-6.4%
7	West Dona Ana	631	545	530	-101	-16.0%	-15	-2.8%
8	Eddy	170	133	121	-49	-28.8%	-12	-9.0%
9	Grant	147	102	112	-35	-23.8%	10	9.8%
1209	Hidalgo	31	17	21	-10	-32.3%	4	23.5%
10	Guadalupe	44	32	29	-15	-34.1%	-3	-9.4%
13	Lea	264	201	176	-88	-33.3%	-25	-12.4%
14	Lincoln	112	119	123	11	9.8%	4	3.4%
16	Luna	201	158	153	-48	-23.9%	-5	-3.2%
17	McKinley	121	68	70	-51	-42.1%	2	2.9%
19	Otero	253	192	191	-62	-24.5%	-1	-0.5%
20	Quay	71	50	47	-24	-33.8%	-3	-6.0%
21	Rio Arriba	415	230	218	-197	-47.5%	-12	-5.2%
22	Roosevelt	59	56	58	-1	-1.7%	2	3.6%
23	Sandoval	456	380	353	-103	-22.6%	-27	-7.1%
24	San Juan	173	131	126	-47	-27.2%	-5	-3.8%
25	San Miguel	315	203	205	-110	-34.9%	2	1.0%
26	Santa Fe	300	277	278	-22	-7.3%	1	0.4%
27	Sierra	91	72	72	-19	-20.9%	0	0.0%
28	Socorro	103	74	74	-29	-28.2%	0	0.0%
29	Taos	97	77	79	-18	-18.6%	2	2.6%
30	Torrance	193	155	144	-49	-25.4%	-11	-7.1%
32	S Valencia	183	117	98	-85	-46.4%	-19	-16.2%
33	Cibola	171	173	172	1	0.6%	-1	-0.6%
34	Eddy/Artesia	95	65	65	-30	-31.6%	0	0.0%
35	NW Bernalillo	756	657	638	-118	-15.6%	-19	-2.9%
36	SW Bernalillo	976	623	607	-369	-37.8%	-16	-2.6%
37	East Dona Ana	413	383	382	-31	-7.5%	-1	-0.3%
38	S Dona Ana	505	392	385	-120	-23.8%	-7	-1.8%
39	NE Bernalillo	1,062	792	734	-328	-30.9%	-58	-7.3%
42	N Valencia	374	239	233	-141	-37.7%	-6	-2.5%
	TOTAL	10,120	7,727	7,503	-2,617	-25.9%	-224	-2.9%

Standard participants must be engaged in a work activity at the full level of required hours based on household type.

TANF STANDARD PARTICIPANTS and UNEMPLOYMENT RATE COMPARISON BY REGION



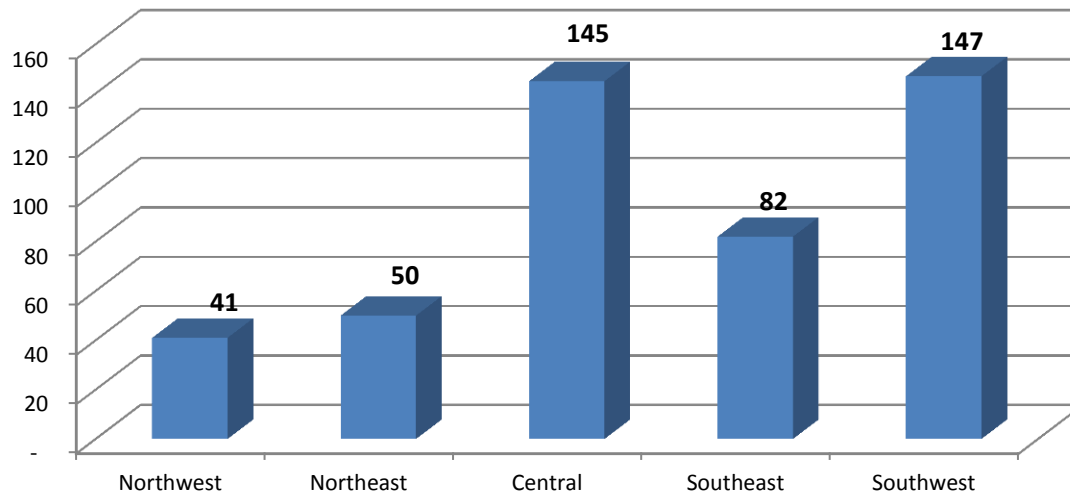
NM Works Activity Placements on May 31, 2013 as reported by SL Start **



**Data preliminary and subject to later revision.

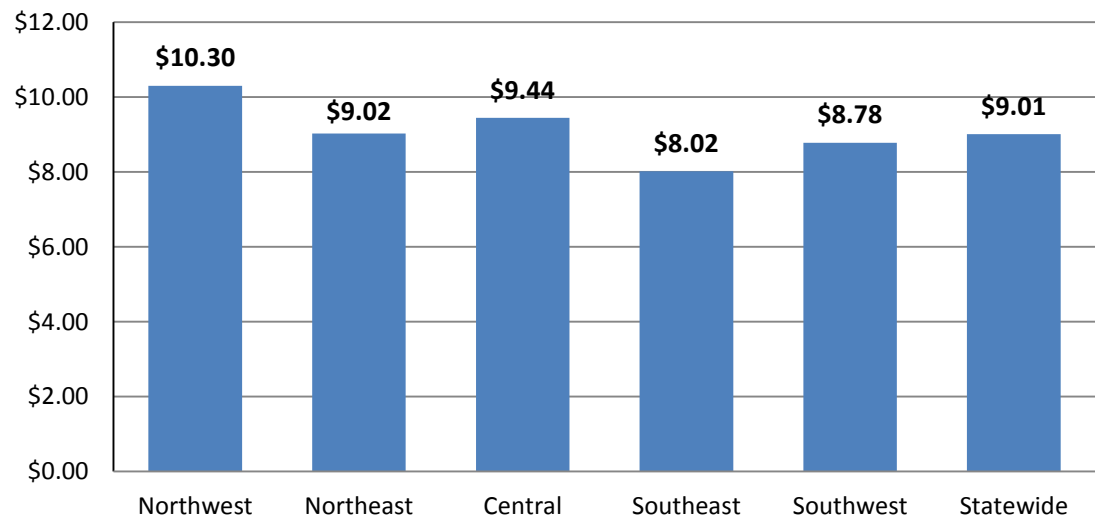
Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in May1, by region, as reported by SL Start
Statewide Total: 465



Employment placements may be duplicated as some individuals may work more than one job.

Average Starting Hourly Wage of May TANF Employments, as reported by SL Start



TANF Sanctions by Administrative Office

Office #	Office	Non Reporting	Child Support Sanctions			Work Programs Sanctions			TOTAL
			1 st	2 nd	3 rd	1 st	2 nd	3 rd	
1	SE Bernalillo	0	6	0	0	24	13	37	80
3	Chaves	0	2	0	0	20	9	24	55
4	Colfax	0	0	0	0	6	0	4	10
3104	Union	0	0	0	0	0	0	0	0
5	Curry	0	4	0	0	24	8	19	55
7	West Dona Ana	0	0	0	0	26	18	22	66
8	Eddy	0	3	0	0	6	2	10	21
9	Grant	0	0	0	0	4	1	10	15
1209	Hidalgo	0	0	0	0	2	1	1	4
10	Guadalupe	0	0	0	0	3	0	2	5
13	Lea	0	4	0	0	19	3	12	38
14	Lincoln	0	0	0	0	16	4	3	23
16	Luna	0	3	0	0	9	3	9	24
17	McKinley	0	0	0	0	3	1	2	6
19	Otero	0	8	0	0	12	1	23	44
20	Quay	0	0	0	0	3	1	4	8
21	Rio Arriba	0	2	0	0	15	6	21	44
22	Roosevelt	0	1	0	0	1	3	6	11
23	Sandoval	0	3	2	0	23	15	26	69
24	San Juan	0	5	0	0	13	5	8	31
25	San Miguel	0	0	0	0	13	8	1	22
26	Santa Fe	0	2	0	0	17	8	28	55
27	Sierra	0	1	1	0	2	1	6	11
28	Socorro	0	0	0	0	4	2	14	20
29	Taos	0	1	0	2	10	4	6	23
30	Torrance	0	4	2	0	7	3	8	24
32	S Valencia	0	0	0	0	7	8	12	27
33	Cibola	0	2	0	0	7	3	15	27
34	Eddy/Artesia	0	0	0	0	5	1	2	8
35	NW Bernalillo	0	10	1	1	43	21	67	143
36	SW Bernalillo	0	2	0	0	37	25	66	130
37	East Dona Ana	0	4	0	1	34	11	35	85
38	S Dona Ana	0	6	0	1	22	12	44	85
39	NE Bernalillo	0	10	0	0	44	10	43	107
42	N Valencia	0	3	0	1	11	8	28	51
	TOTAL	0	86	6	6	492	219	618	1,427

TANF Diversion Payments by Administrative Office and Region

	May 2013	SFY 13 Cumulative total
NW Region (1)		
Cibola	\$1,500	\$37,000
<i>McKinley</i>	\$0	\$0
Sandoval	\$0	\$0
<i>San Juan</i>	\$3,000	\$8,000
Valencia North	\$18,000	\$141,500
<i>Valencia South</i>	\$0	\$12,000
NW Region Total	\$22,500	\$198,500
NE Region (2)		
<i>Colfax</i>	\$0	\$0
Los Alamos	\$0	\$0
<i>Mora</i>	\$0	\$0
Rio Arriba	\$0	\$0
<i>San Miguel</i>	\$0	\$0
Santa Fe	\$3,000	\$3,000
<i>Taos</i>	\$0	\$0
NE Region Total	\$3,000	\$3,000
Central Region (3)		
<i>Bernalillo NE</i>	\$2,500	\$12,000
Bernalillo NW	\$0	\$1,500
<i>Bernalillo SE</i>	\$0	\$0
Bernalillo SW	\$0	\$1,500
<i>Torrance</i>	\$0	\$5,500
Central Region Total	\$2,500	\$20,500

	May 2013	SFY 13 Cumulative total
SE Region Four (4)		
Chaves	\$0	\$0
<i>Curry</i>	\$0	\$0
De Baca	\$0	\$0
<i>Eddy</i>	\$0	\$6,500
Guadalupe	\$0	\$0
<i>Harding</i>	\$0	\$0
Lea	\$0	\$0
<i>Quay</i>	\$0	\$0
Roosevelt	\$0	\$0
<i>Union</i>	\$0	\$0
SE Region Total	\$0	\$6,500
SW Region (5)		
Catron	\$0	\$0
<i>Doña Ana West</i>	\$0	\$1,500
Doña Ana East	\$0	\$0
<i>Doña Ana Southern</i>	\$0	\$0
Grant	\$0	\$0
<i>Hidalgo</i>	\$0	\$0
Lincoln	\$0	\$0
<i>Otero</i>	\$2,500	\$2,500
Luna	\$0	\$0
<i>Sierra</i>	\$0	\$0
Socorro	\$0	\$5,000
SW Region Total	\$2,500	\$9,000
State TOTAL	\$30,500	\$237,500

Note: Effective November 2007, households with one or two persons receives \$1,500, households with three or more members receive \$2,500.

**Number of Active TANF Cases Extended Beyond 60 Month Time Limit
By Type of Extension as of May 2013**

Admin By Region	Hardship Extension	Support Services, State	Support Services, Federal	Tribal	Total
NW Region (1)					
Cibola	6	5	1	0	12
McKinley	2	2	0	0	4
San Juan	1	0	0	0	1
Sandoval	10	16	13	0	39
Valencia North	8	4	3	0	15
Valencia South	3	5	0	0	8
NW Region	30	32	17	0	79
NE Region (2)					
Colfax	2	1	0	0	3
Union	1	0	0	0	1
Rio Arriba	10	14	1	0	25
San Miguel	8	4	1	0	13
Santa Fe	23	12	3	0	38
Taos	7	0	0	0	7
NE Region	51	31	5	0	87
Central Region (3)					
NE Bernalillo	21	17	4	0	42
NW Bernalillo	22	22	13	0	57
SE Bernalillo	17	10	1	0	28
SW Bernalillo	20	32	7	0	59
Torrance	9	5	0	0	14
Central Region	89	86	25	0	200

Admin By Region	Hardship Extension	Support Services, State	Support Services, Federal	Tribal	Total
SE Region (4)					
Chaves	1	5	1	0	7
Curry	2	0	0	0	2
Eddy	9	3	1	0	13
Eddy Artesia	0	4	0	0	4
Guadalupe	3	1	0	0	4
Lea	4	1	0	0	5
Quay	3	4	0	0	7
Roosevelt	0	0	0	0	0
SE Region	22	18	2	0	42
SW Region (5)					
East Doña Ana	18	12	6	0	36
West Doña Ana	29	25	16	0	70
South Doña Ana	8	7	8	0	23
Grant	2	2	0	0	4
Hidalgo	2	0	0	0	2
Lincoln	2	0	1	0	3
Luna	2	1	2	0	5
Otero	4	1	1	0	6
Sierra	1	1	0	0	2
Socorro	11	4	0	0	15
SW Region	79	53	34	0	166
State Total	271	220	83	0	574

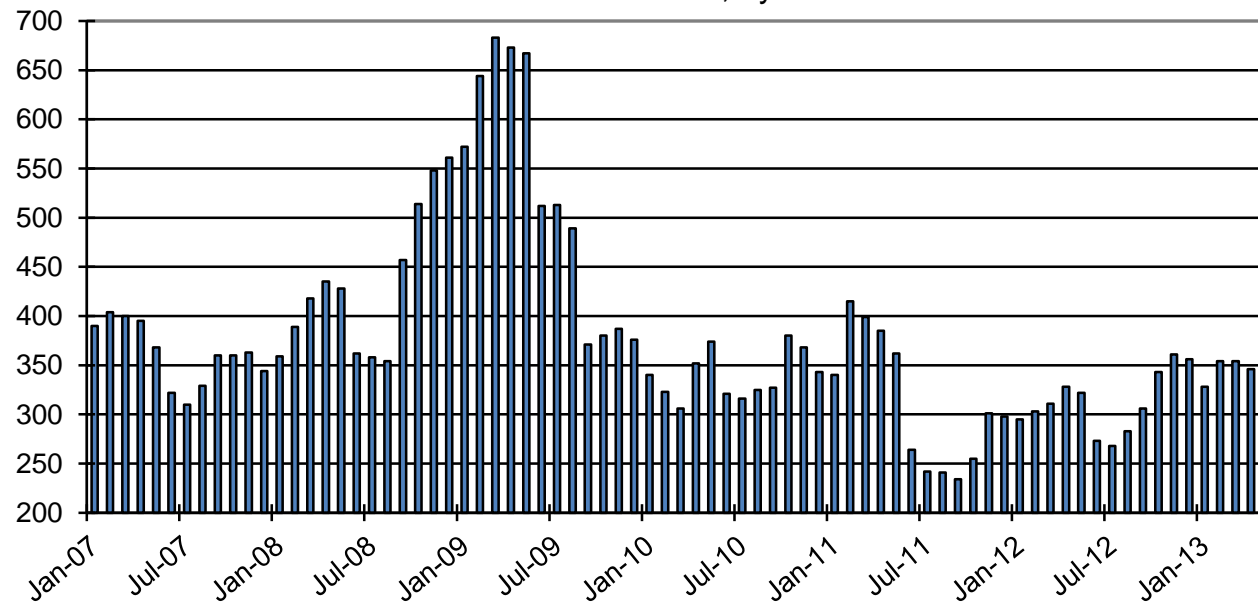
Education Works Cases by Administrative Office

Office #	Office	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
					# change	% change	# change	% change
1	SE Bernalillo	30	31	31	1	3.3%	0	0.0%
3	Chaves	1	5	5	4	400.0%	0	0.0%
4	Colfax	7	4	4	-3	-42.9%	0	0.0%
3104	Union	0	0	0	0	NA	0	NA
5	Curry	5	6	4	-1	-20.0%	-2	-33.3%
7	West Dona Ana	22	25	25	3	13.6%	0	0.0%
8	Eddy	5	5	6	1	20.0%	1	20.0%
9	Grant	15	13	11	-4	-26.7%	-2	-15.4%
1209	Hidalgo	0	0	0	0	NA	0	NA
10	Guadalupe	0	0	0	0	NA	0	NA
13	Lea	2	5	5	3	150.0%	0	0.0%
14	Lincoln	0	0	0	0	NA	0	NA
16	Luna	1	5	4	3	300.0%	-1	-20.0%
17	McKinley	0	1	0	0	NA	-1	-100.0%
19	Otero	3	2	3	0	0.0%	1	50.0%
20	Quay	3	5	5	2	66.7%	0	0.0%
21	Rio Arriba	7	4	4	-3	-42.9%	0	0.0%
22	Roosevelt	1	3	2	1	100.0%	-1	-33.3%
23	Sandoval	11	28	29	18	163.6%	1	3.6%
24	San Juan	2	1	1	-1	-50.0%	0	0.0%
25	San Miguel	20	13	13	-7	-35.0%	0	0.0%
26	Santa Fe	18	12	12	-6	-33.3%	0	0.0%
27	Sierra	0	1	1	1	NA	0	0.0%
28	Socorro	1	2	2	1	100.0%	0	0.0%
29	Taos	9	11	10	1	11.1%	-1	-9.1%
30	Torrance	10	8	10	0	0.0%	2	25.0%
32	S Valencia	4	6	5	1	25.0%	-1	-16.7%
33	Cibola	5	4	4	-1	-20.0%	0	0.0%
34	Eddy/Artesia	2	3	2	0	0.0%	-1	-33.3%
35	NW Bernalillo	26	26	27	1	3.8%	1	3.8%
36	SW Bernalillo	14	18	16	2	14.3%	-2	-11.1%
37	East Dona Ana	24	23	23	-1	-4.2%	0	0.0%
38	S Dona Ana	19	17	17	-2	-10.5%	0	0.0%
39	NE Bernalillo	47	54	55	8	17.0%	1	1.9%
42	N Valencia	8	5	4	-4	-50.0%	-1	-20.0%
	TOTAL	322	346	340	18	5.6%	-6	-1.7%

Education Works Cases by Region

	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
NW Region 1	30	45	43	13	43.3%	-2	-4.4%
NE Region 2	61	44	43	-18	-29.5%	-1	-2.3%
Central Region 3	127	137	139	12	9.4%	2	1.5%
SE Region 4	19	32	29	10	52.6%	-3	-9.4%
SW Region 5	85	88	86	1	1.2%	-2	-2.3%
TOTAL	322	346	340	18	5.6%	-6	-1.7%

Education Works Cases, by Month



General Assistance (GA) Cases by County

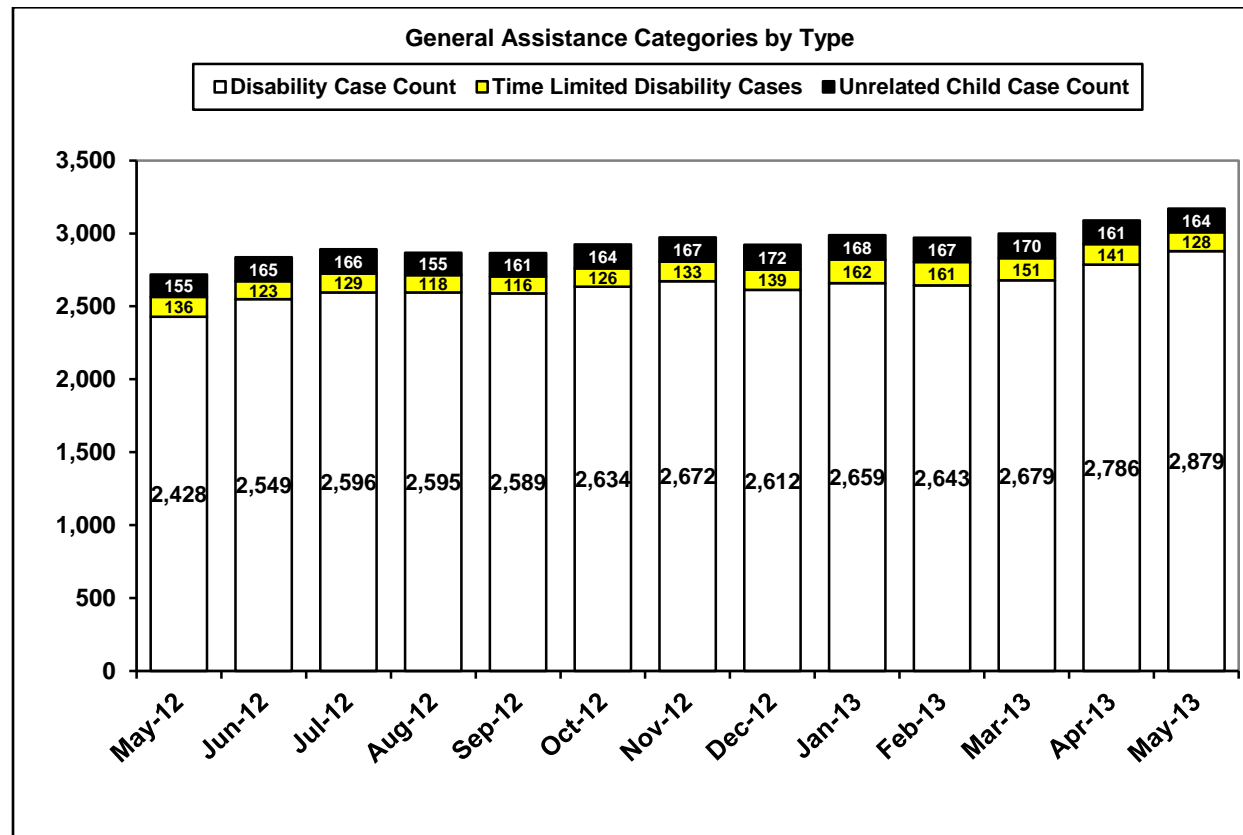
County	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
Bernalillo	1,039	1,094	1,131	92	8.9%	37	3.4%
Catron	6	2	3	-3	-50.0%	1	50.0%
Chaves	97	99	98	1	1.0%	-1	-1.0%
Cibola	58	75	74	16	27.6%	-1	-1.3%
Colfax	22	29	29	7	31.8%	0	0.0%
Curry	70	69	76	6	8.6%	7	10.1%
De Baca	5	5	5	0	0.0%	0	0.0%
Dona Ana	222	274	277	55	24.8%	3	1.1%
Eddy	100	103	105	5	5.0%	2	1.9%
Grant	56	56	62	6	10.7%	6	10.7%
Guadalupe	11	15	15	4	36.4%	0	0.0%
Harding	0	1	1	1	NA	0	0.0%
Hidalgo	14	16	14	0	0.0%	-2	-12.5%
Lea	46	38	40	-6	-13.0%	2	5.3%
Lincoln	29	28	33	4	13.8%	5	17.9%
Los Alamos	5	7	7	2	40.0%	0	0.0%
Luna	38	43	44	6	15.8%	1	2.3%
McKinley	19	14	15	-4	-21.1%	1	7.1%
Mora	12	4	4	-8	-66.7%	0	0.0%
Otero	51	60	62	11	21.6%	2	3.3%
Quay	40	41	40	0	0.0%	-1	-2.4%
Rio Arriba	98	142	144	46	46.9%	2	1.4%
Roosevelt	8	9	10	2	25.0%	1	11.1%
Sandoval	82	102	115	33	40.2%	13	12.7%
San Juan	69	66	68	-1	-1.4%	2	3.0%
San Miguel	90	103	100	10	11.1%	-3	-2.9%
Santa Fe	155	242	242	87	56.1%	0	0.0%
Sierra	24	37	37	13	54.2%	0	0.0%
Socorro	42	46	50	8	19.0%	4	8.7%
Taos	70	88	94	24	34.3%	6	6.8%
Torrance	34	31	28	-6	-17.6%	-3	-9.7%
Union	6	9	8	2	33.3%	-1	-11.1%
Valencia	101	140	140	39	38.6%	0	0.0%
TOTAL	2,719	3,088	3,171	452	16.6%	83	2.7%

General Assistance (GA) Cases by Administrative Office

Office #	Office	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
					# change	% change	# change	% change
1	SE Bernalillo	185	152	155	-30	-16.2%	3	2.0%
3	Chaves	97	99	98	1	1.0%	-1	-1.0%
4	Colfax	22	29	29	7	31.8%	0	0.0%
3104	Union	6	9	8	2	33.3%	-1	-11.1%
5	Curry	70	69	76	6	8.6%	7	10.1%
7	West Dona Ana	114	138	144	30	26.3%	6	4.3%
8	Eddy	73	71	70	-3	-4.1%	-1	-1.4%
9	Grant	57	56	62	5	8.8%	6	10.7%
1209	Hidalgo	14	16	14	0	0.0%	-2	-12.5%
10	Guadalupe	16	20	20	4	25.0%	0	0.0%
13	Lea	46	38	40	-6	-13.0%	2	5.3%
14	Lincoln	29	28	33	4	13.8%	5	17.9%
16	Luna	37	43	44	7	18.9%	1	2.3%
17	McKinley	19	14	15	-4	-21.1%	1	7.1%
19	Otero	51	60	62	11	21.6%	2	3.3%
20	Quay	40	41	40	0	0.0%	-1	-2.4%
21	Rio Arriba	106	150	153	47	44.3%	3	2.0%
22	Roosevelt	8	9	10	2	25.0%	1	11.1%
23	Sandoval	82	102	115	33	40.2%	13	12.7%
24	San Juan	69	66	68	-1	-1.4%	2	3.0%
25	San Miguel	102	106	103	1	1.0%	-3	-2.8%
26	Santa Fe	152	243	242	90	59.2%	-1	-0.4%
27	Sierra	28	38	39	11	39.3%	1	2.6%
28	Socorro	48	48	53	5	10.4%	5	10.4%
29	Taos	70	88	94	24	34.3%	6	6.8%
30	Torrance	34	31	28	-6	-17.6%	-3	-9.7%
32	S Valencia	33	48	44	11	33.3%	-4	-8.3%
33	Cibola	58	75	74	16	27.6%	-1	-1.3%
34	Eddy/Artesia	27	32	35	8	29.6%	3	9.4%
35	NW Bernalillo	256	313	322	66	25.8%	9	2.9%
36	SW Bernalillo	194	207	216	22	11.3%	9	4.3%
37	East Dona Ana	72	84	83	11	15.3%	-1	-1.2%
38	S Dona Ana	32	51	48	16	50.0%	-3	-5.9%
39	NE Bernalillo	404	422	438	34	8.4%	16	3.8%
42	N Valencia	68	92	96	28	41.2%	4	4.3%
	TOTAL	2,719	3,088	3,171	452	16.6%	83	2.7%

General Assistance (GA) Cases by Region

	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
NW Region 1	329	397	412	83	25.2%	15	3.8%
NE Region 2	458	625	629	171	37.3%	4	0.6%
Central Region 3	1,073	1,125	1,159	86	8.0%	34	3.0%
SE Region 4	377	379	389	12	3.2%	10	2.6%
SW Region 5	482	562	582	100	20.7%	20	3.6%
TOTAL	2,719	3,088	3,171	452	16.6%	83	2.7%



GA Interim Assistance Reimbursements				
	SFY 12		SFY 13	
	Cases	Amount	Cases	Amount
July	77	\$224,022	105	\$254,087
August	100	\$256,766	88	\$248,471
September	68	\$159,712	101	\$233,341
October	60	\$158,539	101	\$293,784
November	60	\$158,596	72	\$193,152
December	74	\$183,600	84	\$236,221
January	91	\$341,348	79	\$209,922
February	113	\$307,090	77	\$178,441
March	77	\$186,834	85	\$229,599
April	102	\$357,392	92	\$240,540
May	90	\$230,243	126	\$346,079
June	57	\$215,729		
SFY Total	969	\$2,779,871	1,010	\$2,663,637
Monthly Average	81	\$231,656	92	\$242,149

State Funded Legal Aliens				
	SFY 12		SFY 13	
	Participants	Payments	Participants	Payments
July	110	\$6,644	83	\$5,029
August	113	\$8,612	83	\$6,132
September	107	\$7,302	81	\$4,863
October	93	\$6,292	74	\$4,270
November	94	\$5,741	65	\$4,131
December	94	\$6,593	73	\$4,040
January	91	\$5,307	60	\$3,561
February	83	\$5,614	67	\$3,796
March	69	\$4,406	73	\$4,046
April	73	\$3,862	64	\$2,771
May	78	\$5,371	57	\$2,865
June	80	\$4,689		
SFY Total	1,085	\$70,433	780	\$45,504
Monthly Average	90	\$5,869	71	\$4,137

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance				
	SFY 12		SFY 13	
	Cases	Payments	Cases	Payments
<i>July</i>	15	\$6,428	23	\$7,155
August	9	\$4,433	27	\$7,742
<i>September</i>	5	\$2,930	32	\$8,267
October	5	\$1,519	32	\$9,803
<i>November</i>	10	\$2,675	31	\$9,552
December	9	\$3,380	40	\$10,435
<i>January</i>	12	\$3,285	36	\$11,489
February	13	\$3,210	27	\$11,107
<i>March</i>	13	\$3,739	30	\$8,678
April	23	\$5,654	26	\$9,410
<i>May</i>	26	\$7,579	26	\$8,901
June	22	\$7,496		
SFY Total	162	\$52,328	330	\$102,539
Monthly Average	14	\$4,361	30	\$9,322

State Supplement for Residential Care (SSRC)				
	SFY 12		SFY 13	
	Cases	Payments	Cases	Payments
<i>July</i>	51	\$5,300	45	\$4,600
August	53	\$5,500	44	\$4,600
<i>September</i>	52	\$5,300	46	\$4,800
October	53	\$5,400	47	\$4,700
<i>November</i>	53	\$5,300	46	\$4,900
December	52	\$5,400	47	\$5,200
<i>January</i>	45	\$5,600	50	\$5,100
February	44	\$4,700	47	\$4,900
<i>March</i>	42	\$4,400	45	\$4,800
April	44	\$4,400	46	\$4,700
<i>May</i>	46	\$4,800	44	\$4,600
June	46	\$4,600		
SFY Total	581	\$60,700	507	\$52,900
Monthly Average	48	\$5,058	46	\$4,809

Low Income Home Energy Assistance Program (LIHEAP) Payments by Administrative Office

Cumulative, For Federal Fiscal Year 2013

Office #	Office	Payments	Number of Households Paid
1	SE Bernalillo	\$321,504	2,784
3	Chaves	\$313,712	2,559
4	Colfax	\$83,792	689
3104	Union	\$15,472	119
5	Curry	\$157,696	1,314
7	West Dona Ana	\$412,544	3,475
8	Eddy	\$100,896	834
9	Grant	\$150,064	1,223
1209	Hidalgo	\$25,008	206
10	Guadalupe	\$73,696	532
13	Lea	\$117,712	947
14	Lincoln	\$58,688	491
16	Luna	\$175,856	1,377
17	McKinley	\$86,368	735
19	Otero	\$77,472	705
20	Quay	\$66,752	542
21	Rio Arriba	\$396,784	3,259
22	Roosevelt	\$73,616	604

Office #	Office	Payments	Number of Households Paid
23	Sandoval	\$224,864	2,017
24	San Juan	\$277,632	2,289
25	San Miguel	\$353,760	2,635
26	Santa Fe	\$292,816	2,506
27	Sierra	\$128,080	987
28	Socorro	\$137,840	1,057
29	Taos	\$258,000	2,024
30	Torrance	\$133,472	1,061
32	S Valencia	\$165,840	1,342
33	Cibola	\$137,904	1,131
34	Eddy/Artesia	\$40,224	333
35	NW Bernalillo	\$369,760	3,285
36	SW Bernalillo	\$516,160	4,485
37	East Dona Ana	\$287,680	2,438
38	S Dona Ana	\$338,352	2,792
39	NE Bernalillo	\$578,464	5,123
42	N Valencia	\$284,256	2,346
	TOTAL	\$7,232,736	60,246

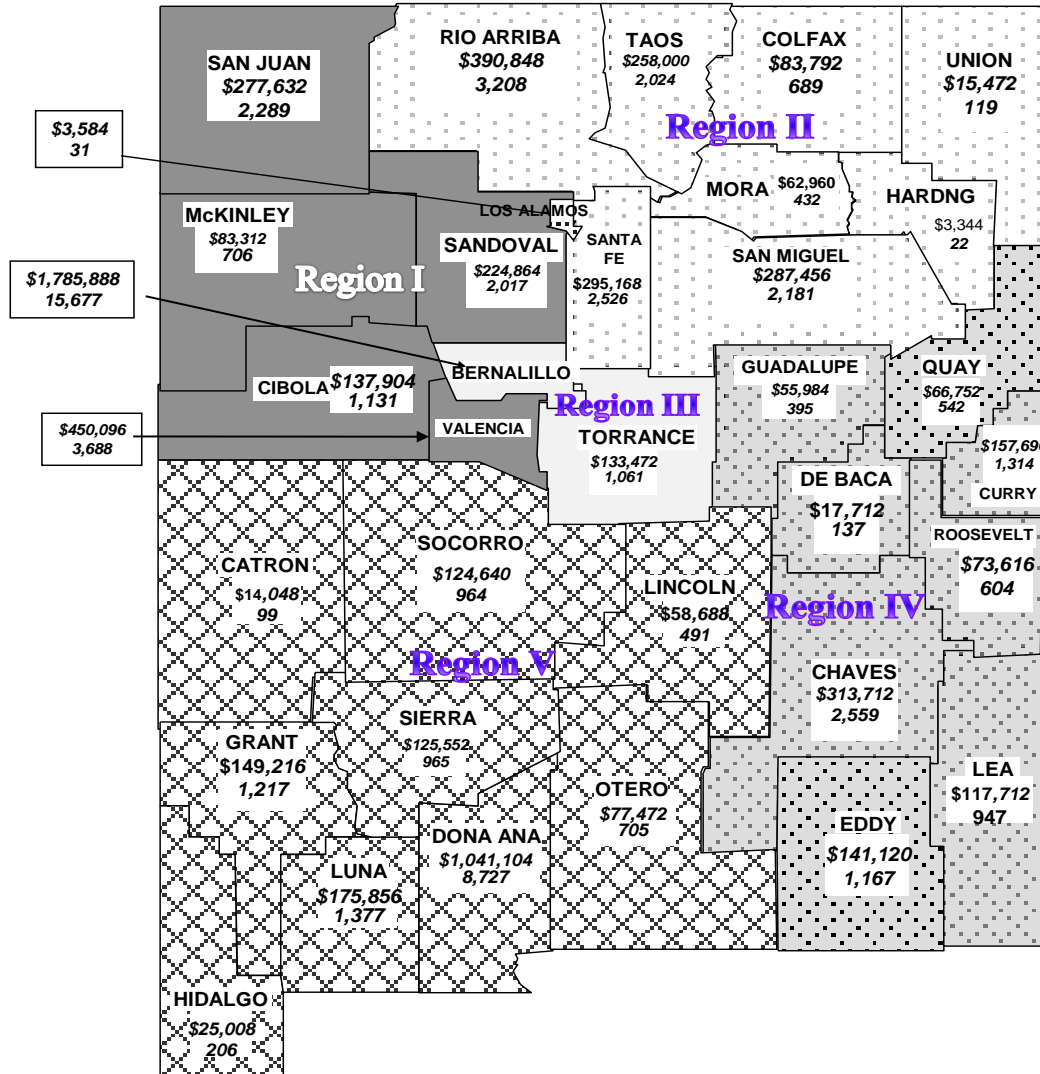
LIHEAP Payments by Region

Cumulative, For Federal Fiscal Year 2013

Region	Payments	Number of Households Paid
NW Region 1	\$1,176,864	9,860
NE Region 2	\$1,400,624	11,232
Central Region 3	\$1,919,360	16,738
SE Region 4	\$944,304	7,665
SW Region 5	\$1,791,584	14,751
TOTAL	\$7,232,736	60,246

Note: Five Sandoval Indian Pueblos, Inc., Jemez Pueblo, The Jicarilla Nation, Laguna Pueblo, Nambé Pueblo, The Navajo Nation, and Zuni Pueblo administer their own LIHEAP programs. LIHEAP does not process new applications received during the month of September until the following Federal fiscal year.

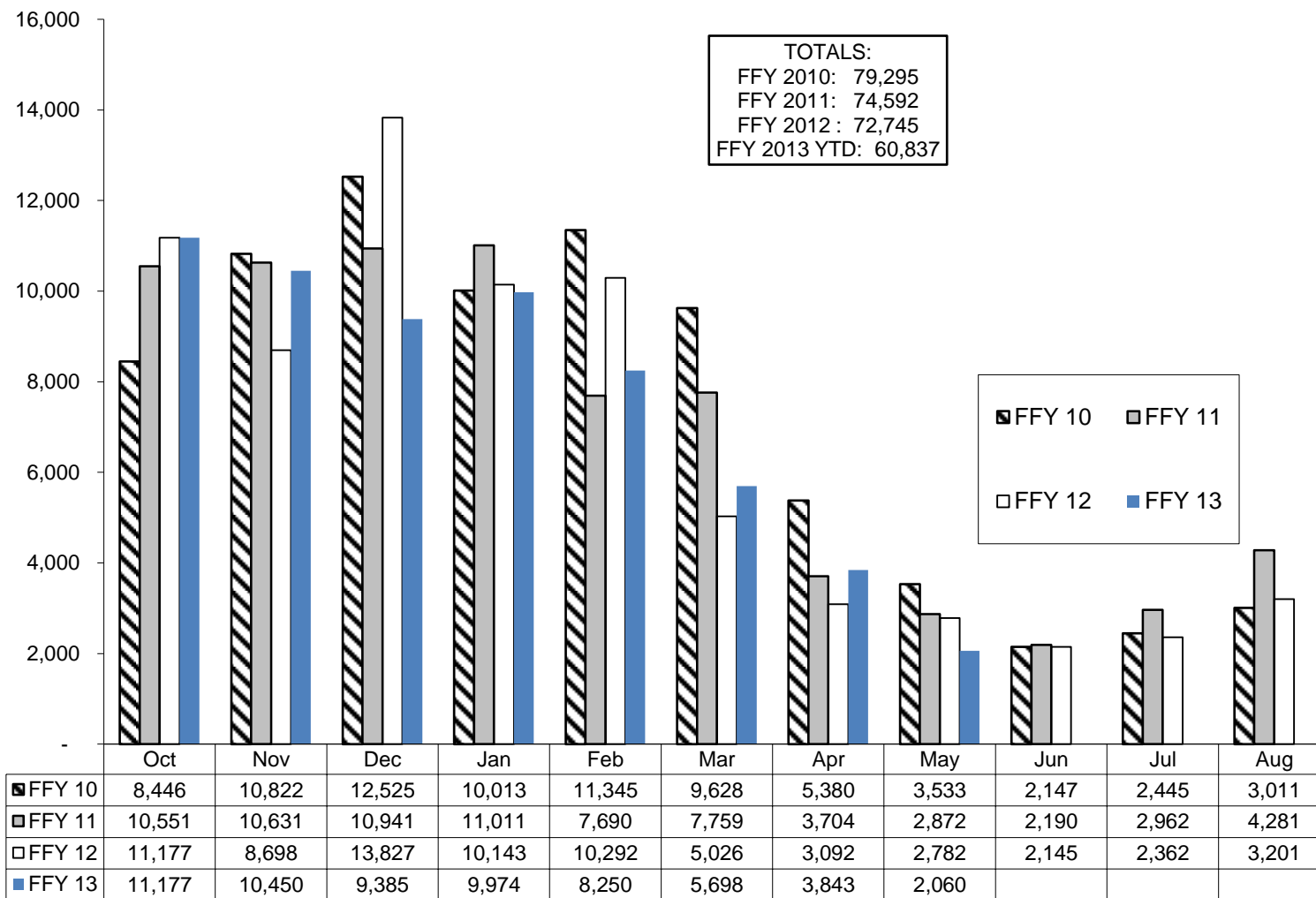
LIHEAP PAYMENTS BY COUNTY



Region Totals		
Region	Payment	Households
Region I	\$1,176,864	9,860
Region II	\$1,400,624	11,232
Region III	\$1,919,360	16,738
Region IV	\$944,304	7,665
Region V	\$1,791,584	14,751
State total	\$7,232,736	60,246

Legend	
1.	\$ Payments
2.	# of households paid

LIHEAP Application Approvals



Medicaid Eligibles by County

County	Feb-12	Jan -13	Feb -13	Feb 12 –Feb 13		Jan 13 – Feb 13	
				# change	% change	# change	% change
Bernalillo	144,472	148,149	147,814	3,342	2.3%	-335	-0.2%
Catron	502	506	498	-4	-0.8%	-8	-1.6%
Chaves	20,307	20,681	20,565	258	1.3%	-116	-0.6%
Cibola	8,609	8,872	8,870	261	3.0%	-2	0.0%
Colfax	3,228	2,854	2,845	-383	-11.9%	-9	-0.3%
Curry	13,222	13,235	13,137	-85	-0.6%	-98	-0.7%
De Baca	471	452	453	-18	-3.8%	1	0.2%
Dona Ana	67,053	68,560	68,296	1,243	1.9%	-264	-0.4%
Eddy	13,583	13,682	13,627	44	0.3%	-55	-0.4%
Grant	7,158	6,981	6,924	-234	-3.3%	-57	-0.8%
Guadalupe	1,299	1,356	1,351	52	4.0%	-5	-0.4%
Harding	62	56	56	-6	-9.7%	0	0.0%
Hidalgo	1,249	1,220	1,217	-32	-2.6%	-3	-0.2%
Lea	16,194	16,717	16,603	409	2.5%	-114	-0.7%
Lincoln	4,283	4,585	4,597	314	7.3%	12	0.3%
Los Alamos	558	651	653	95	17.0%	2	0.3%
Luna	9,236	9,694	9,664	428	4.6%	-30	-0.3%
McKinley	29,745	30,196	30,191	446	1.5%	-5	0.0%
Mora	1,154	1,080	1,054	-100	-8.7%	-26	-2.4%
Otero	11,669	11,710	11,655	-14	-0.1%	-55	-0.5%
Quay	2,612	2,726	2,705	93	3.6%	-21	-0.8%
Rio Arriba	14,150	14,694	14,647	497	3.5%	-47	-0.3%
Roosevelt	4,921	4,882	4,889	-32	-0.7%	7	0.1%
Sandoval	26,294	27,253	27,200	906	3.4%	-53	-0.2%
San Juan	35,586	37,069	36,984	1,398	3.9%	-85	-0.2%
San Miguel	9,048	9,214	9,164	116	1.3%	-50	-0.5%
Santa Fe	23,615	24,852	24,810	1,195	5.1%	-42	-0.2%
Sierra	3,428	3,620	3,622	194	5.7%	2	0.1%
Socorro	5,138	5,432	5,426	288	5.6%	-6	-0.1%
Taos	8,106	8,392	8,379	273	3.4%	-13	-0.2%
Torrance	5,961	5,994	5,943	-18	-0.3%	-51	-0.9%
Union	1,079	811	807	-272	-25.2%	-4	-0.5%
Valencia	20,506	20,744	20,699	193	0.9%	-45	-0.2%
Unspecified	559	549	546	-13	-2.3%	-3	-0.5%
TOTAL	515,057	527,469	525,891	10,834	2.1%	-1,578	-0.3%

Note: All figures are updated historically to include retroactive eligibility, retroactive closures and other late reporting eligibility changes. Excludes clients in: SLIMB, QI1, SCI and Adult Expansion, PAK, PAM & SEIP. Source: <http://www.hsd.state.nm.us/mad/RMedicaidEligibility.html>

Medicaid Cases by County

County	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
Bernalillo	90,425	91,558	91,883	1,458	1.6%	325	0.4%
Catron	335	318	316	-19	-5.7%	-2	-0.6%
Chaves	11,957	12,097	12,138	181	1.5%	41	0.3%
Cibola	4,438	4,495	4,525	87	2.0%	30	0.7%
Colfax	1,658	1,671	1,672	14	0.8%	1	0.1%
Curry	7,040	7,067	7,084	44	0.6%	17	0.2%
De Baca	276	279	274	-2	-0.7%	-5	-1.8%
Dona Ana	38,989	39,937	40,036	1,047	2.7%	99	0.2%
Eddy	7,969	8,087	8,100	131	1.6%	13	0.2%
Grant	4,329	4,331	4,314	-15	-0.3%	-17	-0.4%
Guadalupe	797	781	778	-19	-2.4%	-3	-0.4%
Harding	48	36	37	-11	-22.9%	1	2.8%
Hidalgo	800	751	753	-47	-5.9%	2	0.3%
Lea	8,711	8,913	8,884	173	2.0%	-29	-0.3%
Lincoln	2,967	3,142	3,152	185	6.2%	10	0.3%
Los Alamos	341	422	409	68	19.9%	-13	-3.1%
Luna	5,491	5,520	5,544	53	1.0%	24	0.4%
McKinley	13,966	13,923	14,002	36	0.3%	79	0.6%
Mora	711	610	605	-106	-14.9%	-5	-0.8%
Otero	7,337	7,194	7,198	-139	-1.9%	4	0.1%
Quay	1,618	1,578	1,570	-48	-3.0%	-8	-0.5%
Rio Arriba	8,924	9,013	9,005	81	0.9%	-8	-0.1%
Roosevelt	2,725	2,667	2,656	-69	-2.5%	-11	-0.4%
Sandoval	15,268	16,143	16,073	805	5.3%	-70	-0.4%
San Juan	17,577	18,197	18,290	713	4.1%	93	0.5%
San Miguel	5,024	5,225	5,131	107	2.1%	-94	-1.8%
Santa Fe	14,851	15,700	15,649	798	5.4%	-51	-0.3%
Sierra	2,136	2,242	2,242	106	5.0%	0	0.0%
Socorro	2,510	2,575	2,583	73	2.9%	8	0.3%
Taos	5,488	5,560	5,555	67	1.2%	-5	-0.1%
Torrance	3,735	3,821	3,831	96	2.6%	10	0.3%
Union	524	418	416	-108	-20.6%	-2	-0.5%
Valencia	12,067	12,577	12,529	462	3.8%	-48	-0.4%
TOTAL	301,032	306,848	307,234	6,202	2.1%	386	0.1%

SCI cases are included in the client's county of residence.

Medicaid Cases by Administrative Office

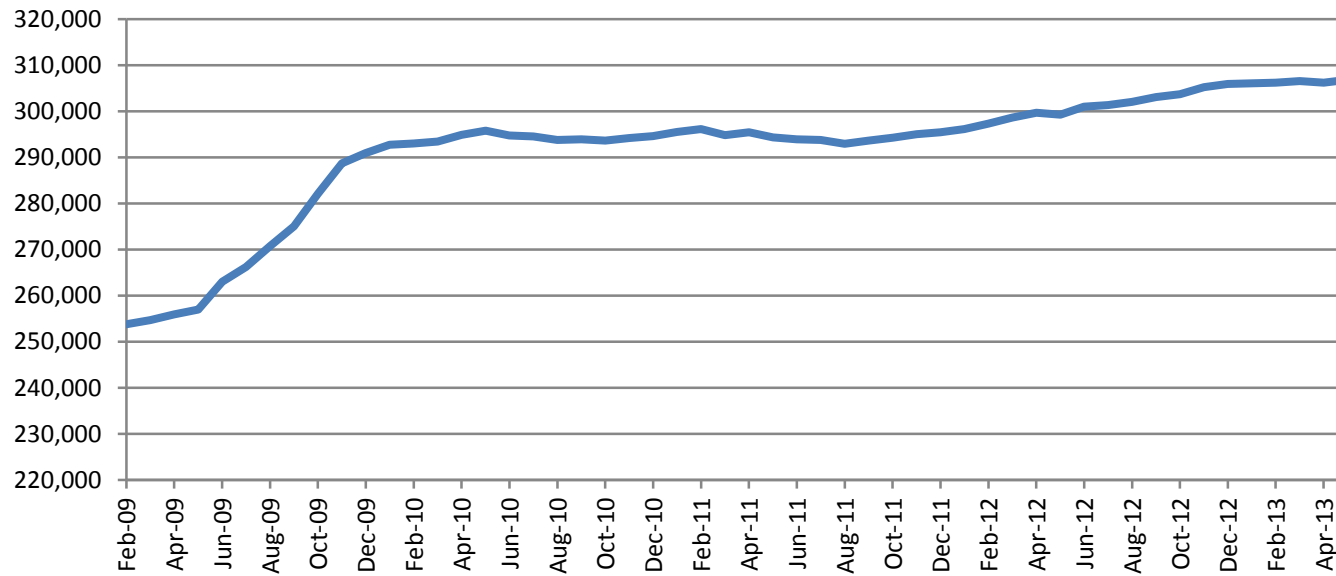
Office #	Office	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
					# change	% change	# change	% change
1	SE Bernalillo	14,243	14,225	14,463	220	1.5%	238	1.7%
3	Chaves	10,185	10,495	10,553	368	3.6%	58	0.6%
4	Colfax	1,433	1,466	1,470	37	2.6%	4	0.3%
3104	Union	482	382	380	-102	-21.2%	-2	-0.5%
5	Curry	6,130	6,234	6,250	120	2.0%	16	0.3%
7	West Dona Ana	9,986	10,893	10,993	1,007	10.1%	100	0.9%
8	Eddy	4,452	4,602	4,640	188	4.2%	38	0.8%
9	Grant	3,680	3,614	3,602	-78	-2.1%	-12	-0.3%
1209	Hidalgo	623	592	593	-30	-4.8%	1	0.2%
10	Guadalupe	903	903	897	-6	-0.7%	-6	-0.7%
13	Lea	8,040	8,320	8,292	252	3.1%	-28	-0.3%
14	Lincoln	2,277	2,520	2,536	259	11.4%	16	0.6%
16	Luna	4,536	4,793	4,822	286	6.3%	29	0.6%
17	McKinley	13,403	13,411	13,491	88	0.7%	80	0.6%
19	Otero	6,010	5,973	5,984	-26	-0.4%	11	0.2%
20	Quay	1,343	1,319	1,316	-27	-2.0%	-3	-0.2%
21	Rio Arriba	8,114	8,388	8,390	276	3.4%	2	0.0%
22	Roosevelt	2,311	2,295	2,289	-22	-1.0%	-6	-0.3%
23	Sandoval	13,505	14,217	14,175	670	5.0%	-42	-0.3%
24	San Juan	17,058	17,732	17,824	766	4.5%	92	0.5%
25	San Miguel	4,812	5,004	4,919	107	2.2%	-85	-1.7%
26	Santa Fe	12,828	13,798	13,764	936	7.3%	-34	-0.2%
27	Sierra	2,842	2,943	2,936	94	3.3%	-7	-0.2%
28	Socorro	2,441	2,543	2,555	114	4.7%	12	0.5%
29	Taos	4,408	4,561	4,566	158	3.6%	5	0.1%
30	Torrance	2,979	3,060	3,073	94	3.2%	13	0.4%
32	S Valencia	3,214	3,320	3,265	51	1.6%	-55	-1.7%
33	Cibola	4,138	4,235	4,270	132	3.2%	35	0.8%
34	Eddy/Artesia	2,291	2,372	2,357	66	2.9%	-15	-0.6%
35	NW Bernalillo	20,476	21,296	21,379	903	4.4%	83	0.4%
36	SW Bernalillo	20,957	21,209	21,332	375	1.8%	123	0.6%
37	East Dona Ana	10,015	10,158	10,161	146	1.5%	3	0.0%
38	S Dona Ana	12,054	12,484	12,542	488	4.0%	58	0.5%
39	NE Bernalillo	21,575	22,067	22,005	430	2.0%	-62	-0.3%
42	N Valencia	7,244	7,366	7,394	150	2.1%	28	0.4%
	SCI	40,044	38,058	37,756	-2,288	-5.7%	-302	-0.8%
	TOTAL	301,032	306,848	307,234	6,202	2.1%	386	0.1%

Medicaid Cases by Region

	May-12	Apr-13	May-13	May 12 – May 13		Apr 13 – May 13	
				# change	% change	# change	% change
NW Region 1	58,562	60,281	60,419	1,857	3.2%	138	0.2%
NE Region 2	32,077	33,599	33,489	1,412	4.4%	-110	-0.3%
Central Region 3	80,230	81,857	82,252	2,022	2.5%	395	0.5%
SE Region 4	35,655	36,540	36,594	939	2.6%	54	0.1%
SW Region 5	94,508	94,571	94,480	-28	0.0%	-91	-0.1%
TOTAL	301,032	306,848	307,234	6,202	2.1%	386	0.1%

SCI cases are included in Region 5.

Medicaid Cases



Medicaid Cases by Category

Cat #	Category Description	Cases	Cat #	Category Description	Cases
Medicaid Extension			State Funded Special Medical Needs		
001	Medicaid Extension for Aged	33	051	Medical Assistance for Aged and Seriously ill	0
003	Medicaid Extension for Blind	5	053	Medical Assistance for Blind and Seriously ill	0
004	Medicaid Extension for Disabled	527	054	Medical Assistance for Disabled and Seriously ill	0
Medicaid Extension Total		565	State Funded Special Medical Needs Total		0
Medicaid for Women, Children, and Low Income Families			Institutional Care Medicaid		
072	JUL Medicaid with Cash Assistance	7,503	081	Institutional Care Medicaid for Aged	3,081
072	JUL Medicaid without Cash Assistance	30,643	083	Institutional Care Medicaid for Blind	0
030	Full Coverage Medicaid for Pregnant Women	391	084	Institutional Care Medicaid for Disabled	873
031	Newborns	14,204	Institutional Care Medicaid Total		3,954
032	Children (Up to 185% Federal Poverty)	101,109	Home and Community-Based Waivers Medicaid		
032c	Children - SCHIP (Up to 235% Federal Poverty)	4,678	090	Medicaid Waiver for HIV/AIDS	24
035f	Family Planning (Up to 185% Federal Poverty)	48,096	091	Medicaid Waiver for Aged	1,465
035p	Pregnancy (Up to 185% Federal Poverty)	6,779	092	Brain Injury	290
052	Breast Cancer and Cervical Cancer	386	093	Medicaid Waiver for Blind	5
Medicaid for Women, Children, and Low Income Families Total		213,789	094	Medicaid Waiver for Disabled	1,362
Post-JUL Medicaid			095	Medicaid Waiver for Medically Fragile Children	210
027	4-Month Medicaid due to Increased Child Support	0	096	Medicaid Waiver for Developmentally Disabled	3,992
028	12-Month Medicaid due to Increased Earnings	8,463	097	Non-Medicaid Waiver for Aged	0
Post-JUL Medicaid Total		8,463	098	Non-Medicaid Waiver for Blind	0
Special Medicaid Programs			099	Non-Medicaid Waiver for Disabled	0
040	Medicaid for Qualified Medicare Beneficiaries	22,055	Home and Community-Based Waivers Medicaid Total		7,348
045	Medicaid for Special Low Income Medicare Beneficiaries	8,588	Health Insurance Flexibility & Accountability (HIFA) Waiver		
045	Medicaid for Qualifying Individuals 1	2,828	062	State Coverage Insurance	
043	Working Disabled Individuals	1,794	(HIFA) Waiver Total		37,756
049	Medical Assistance for Single Adult Refugees	94			37,756
Special Medicaid Programs Total		35,359	Total Medicaid Cases		307,234

This table includes preliminary data that is subject to change.

SNAP Timeliness Rates (Percent of Cases Processed Timely)

Admin By Region	SNAP	SNAP (Expedited)
NW Region (1)		
Cibola	82.0%	99.0%
<i>McKinley</i>	<i>99.3%</i>	<i>98.1%</i>
Sandoval	97.7%	98.9%
<i>San Juan</i>	<i>99.7%</i>	<i>99.7%</i>
Valencia South	100.0%	100.0%
<i>Valencia North</i>	<i>98.5%</i>	<i>97.9%</i>
NW Region Total	99.0%	98.9%

NE Region (2)		
<i>Colfax</i>	<i>100.0%</i>	<i>100.0%</i>
Rio Arriba	99.3%	98.9%
<i>San Miguel</i>	<i>99.2%</i>	<i>99.0%</i>
Santa Fe	96.3%	96.3%
<i>Taos</i>	<i>100.0%</i>	<i>100.0%</i>
NE Region Total	98.3%	98.2%

Central Region (3)		
NE Bernalillo	99.6%	99.9%
<i>NW Bernalillo</i>	<i>99.0%</i>	<i>98.6%</i>
SE Bernalillo	99.0%	99.6%
<i>SW Bernalillo</i>	<i>99.4%</i>	<i>99.3%</i>
Torrance	100.0%	100.0%
Central Region Total	99.3%	99.4%

Admin By Region	SNAP	SNAP (Expedited)
SE Region (4)		
Chaves	99.8%	100.0%
<i>Curry</i>	<i>99.7%</i>	<i>99.2%</i>
Guadalupe	100.0%	100.0%
<i>Eddy</i>	<i>97.9%</i>	<i>96.6%</i>
Eddy Artesia	99.1%	100.0%
<i>Lea</i>	<i>98.9%</i>	<i>98.5%</i>
Quay	98.5%	95.5%
<i>Roosevelt</i>	<i>99.1%</i>	<i>100.0%</i>
SE Region Total	99.2%	98.7%

SW Region (5)		
<i>West Doña Ana</i>	<i>99.2%</i>	<i>99.7%</i>
East Doña Ana	99.4%	97.9%
<i>Doña Ana (Southern)</i>	<i>100.0%</i>	<i>100.0%</i>
Grant	100.0%	100.0%
<i>Lincoln</i>	<i>99.2%</i>	<i>100.0%</i>
Luna	100.0%	100.0%
<i>Otero</i>	<i>99.3%</i>	<i>100.0%</i>
Sierra	100.0%	100.0%
<i>Socorro</i>	<i>98.8%</i>	<i>100.0%</i>
SW Region Total	99.5%	99.6%

State Total	99.2%	99.1%
--------------------	--------------	--------------

Timeliness of CAP cases is reflected in the appropriate administrative office.

Income Support Division Caseloads by County and Region

County (Administrative office)	SNAP Cases	TANF Cases	Education Works Cases	General Assistance Cases	Medical Assistance Cases *	SSRC Cases	Refugee Assistance Cases	Total Cases	Authorized FAA Case Workers	Cases per Authorized FAA Case Worker	Actual FAA Case Workers	Cases per Actual Case Worker
Cibola	3,227	242	4	74	4,246	0	0	7,793	8	979	8	979
<i>Navajo (Cibola)</i>	<i>18</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>24</i>	<i>0</i>	<i>0</i>	<i>42</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Zuni (Cibola)	0	0	0	0	0	0	0	0	0	-	0	-
<i>McKinley</i>	<i>1,544</i>	<i>61</i>	<i>0</i>	<i>11</i>	<i>2,591</i>	<i>0</i>	<i>0</i>	<i>4,207</i>	<i>24</i>	<i>938</i>	<i>21</i>	<i>1,073</i>
Cibola (McKinley)	10	1	0	0	7	0	0	18	0	-	0	-
<i>Navajo (McKinley)</i>	<i>6,321</i>	<i>33</i>	<i>0</i>	<i>4</i>	<i>9,351</i>	<i>0</i>	<i>0</i>	<i>15,709</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Zuni (McKinley)	1,047	0	0	0	1,542	0	0	2,589	0	-	0	-
<i>San Juan</i>	<i>10,305</i>	<i>237</i>	<i>1</i>	<i>68</i>	<i>17,312</i>	<i>0</i>	<i>0</i>	<i>27,923</i>	<i>27</i>	<i>1,076</i>	<i>24</i>	<i>1,211</i>
Navajo (San Juan)	630	0	0	0	512	0	0	1,142	0	-	0	-
<i>Sandoval</i>	<i>9,130</i>	<i>532</i>	<i>29</i>	<i>115</i>	<i>14,122</i>	<i>0</i>	<i>0</i>	<i>23,928</i>	<i>24</i>	<i>1,002</i>	<i>22</i>	<i>1,094</i>
Navajo (Sandoval)	76	0	0	0	53	0	0	129	0	-	0	-
<i>Valencia North (Los Lunas)</i>	<i>5,565</i>	<i>451</i>	<i>4</i>	<i>96</i>	<i>7,394</i>	<i>5</i>	<i>0</i>	<i>13,515</i>	<i>15</i>	<i>901</i>	<i>14</i>	<i>965</i>
Torrance (Valencia)	0	0	0	0	0	0	0	0	0	-	0	-
<i>Valencia South (Belen)</i>	<i>3,103</i>	<i>208</i>	<i>5</i>	<i>44</i>	<i>3,265</i>	<i>0</i>	<i>0</i>	<i>6,625</i>	<i>4</i>	<i>1,657</i>	<i>4</i>	<i>1,657</i>
Socorro (Valencia)	1	0	0	0	0	0	0	1	0	-	0	-
<i>N/A Outreach</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6</i>	<i>-</i>	<i>4</i>	<i>-</i>
NW Region (1) Total	40,977	1,765	43	412	60,419	5	0	103,621	102	1,016	93	1,114
Colfax	1,227	98	4	29	1,470	0	0	2,828	4	707	3	943
<i>Union (Colfax)</i>	<i>208</i>	<i>17</i>	<i>0</i>	<i>8</i>	<i>380</i>	<i>0</i>	<i>0</i>	<i>613</i>	<i>1</i>	<i>613</i>	<i>1</i>	<i>613</i>
Rio Arriba	6,596	452	4	144	7,912	0	0	15,108	17	939	14	1,141
<i>Los Alamos (Rio Arriba)</i>	<i>250</i>	<i>19</i>	<i>0</i>	<i>7</i>	<i>369</i>	<i>0</i>	<i>0</i>	<i>645</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Santa Fe (Rio Arriba)	100	7	0	2	109	0	0	218	0	-	0	-
<i>San Miguel</i>	<i>4,626</i>	<i>276</i>	<i>13</i>	<i>98</i>	<i>4,411</i>	<i>24</i>	<i>0</i>	<i>9,448</i>	<i>18</i>	<i>581</i>	<i>18</i>	<i>581</i>
Harding (San Miguel)	22	1	0	1	34	0	0	58	0	-	0	-
<i>Mora (San Miguel)</i>	<i>454</i>	<i>20</i>	<i>0</i>	<i>4</i>	<i>474</i>	<i>0</i>	<i>0</i>	<i>952</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Santa Fe	9,810	579	12	240	13,746	5	0	24,392	23	1,018	20	1,222
<i>San Miguel (Santa Fe)</i>	<i>30</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>18</i>	<i>0</i>	<i>0</i>	<i>50</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Taos	3,890	125	10	94	4,566	0	0	8,685	9	965	9	965
<i>N/A Outreach</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>-</i>	<i>0</i>	<i>-</i>
NE Region (2) Total	27,213	1,594	43	629	33,489	29	0	62,997	73	863	65	969
NE Bernalillo	19,699	1,207	55	438	22,005	0	3	43,407	43	1,009	40	1,085
<i>Navajo (NE Bernalillo)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
NW Bernalillo	15,011	1,098	27	322	21,379	1	0	37,838	42	880	38	996
<i>Navajo (NW Bernalillo)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
SE Bernalillo	11,159	953	31	155	14,462	0	23	26,783	31	864	29	924
<i>Torrance (SE Bernalillo)</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>4</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
SW Bernalillo	17,139	1,448	16	216	21,331	3	0	40,153	42	956	39	1,030
<i>Navajo (SW Bernalillo)</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
N/A Outreach	0	0	0	0	0	0	0	0	1	-	0	-
<i>Torrance</i>	<i>2,623</i>	<i>242</i>	<i>10</i>	<i>28</i>	<i>3,073</i>	<i>0</i>	<i>0</i>	<i>5,976</i>	<i>11</i>	<i>543</i>	<i>10</i>	<i>598</i>
Central Region (3) Total	65,635	4,948	139	1,159	82,252	4	26	154,163	170	907	156	988

Income Support Division Caseloads by County and Region (Continued)

County (Administrative office)	SNAP Cases	TANF Cases	Education Works Cases	General Assistance Cases	Medical Assistance Cases *	SSRC Cases	Refugee Assistance Cases	Total Cases	Authorized FAA Case Workers	Cases per Authorized FAA Case Worker	Actual FAA Case Workers	Cases per Actual Case Worker
Chaves	6,560	526	5	98	10,553	0	0	17,742	22	806	19	934
<i>Curry</i>	<i>4,056</i>	<i>459</i>	<i>4</i>	<i>76</i>	<i>6,249</i>	<i>0</i>	<i>0</i>	<i>10,844</i>	<i>12</i>	<i>904</i>	<i>11</i>	<i>986</i>
De Baca (Curry)	0	0	0	0	0	0	0	0	0	-	0	-
<i>Quay (Curry)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Roosevelt (Curry)	4	1	0	0	1	0	0	6	0	-	0	-
<i>Guadalupe</i>	<i>565</i>	<i>38</i>	<i>0</i>	<i>15</i>	<i>663</i>	<i>6</i>	<i>0</i>	<i>1,287</i>	<i>2</i>	<i>848</i>	<i>2</i>	<i>848</i>
De Baca (Guadalupe)	158	11	0	5	234	0	0	408	0	-	0	-
<i>Quay</i>	<i>1,228</i>	<i>87</i>	<i>5</i>	<i>40</i>	<i>1,316</i>	<i>0</i>	<i>0</i>	<i>2,676</i>	<i>4</i>	<i>669</i>	<i>4</i>	<i>669</i>
Eddy	2,905	255	6	70	4,640	0	0	7,876	9	875	8	985
<i>Eddy (Artesia)</i>	<i>1,273</i>	<i>126</i>	<i>2</i>	<i>35</i>	<i>2,357</i>	<i>0</i>	<i>0</i>	<i>3,793</i>	<i>5</i>	<i>759</i>	<i>4</i>	<i>948</i>
Lea	3,914	377	5	40	8,292	0	0	12,628	14	902	13	971
<i>Roosevelt</i>	<i>1,418</i>	<i>121</i>	<i>2</i>	<i>10</i>	<i>2,289</i>	<i>0</i>	<i>0</i>	<i>3,840</i>	<i>5</i>	<i>768</i>	<i>5</i>	<i>768</i>
SE Region (4) Total	22,081	2,001	29	389	36,594	6	0	61,100	73	837	66	926
West Doña Ana	9,777	987	25	144	10,993	0	0	21,926	22	997	21	1,044
<i>East Doña Ana</i>	<i>6,962</i>	<i>647</i>	<i>23</i>	<i>83</i>	<i>10,161</i>	<i>0</i>	<i>0</i>	<i>17,876</i>	<i>20</i>	<i>894</i>	<i>20</i>	<i>894</i>
Doña Ana (Southern)	7,635	1,082	17	48	12,542	0	0	21,324	21	1,015	21	1,015
Grant	3,042	180	11	62	3,568	0	0	6,863	8	864	8	864
<i>Catron (Grant)</i>	<i>15</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>19</i>	<i>0</i>	<i>0</i>	<i>34</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Hidalgo (Grant)	476	40	0	14	593	0	0	1,123	2	562	2	562
<i>Luna (Grant)</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15</i>	<i>0</i>	<i>0</i>	<i>18</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Lincoln	1,722	170	0	33	2,536	0	0	4,461	11	406	10	446
<i>Luna</i>	<i>3,739</i>	<i>321</i>	<i>4</i>	<i>44</i>	<i>4,822</i>	<i>0</i>	<i>0</i>	<i>8,930</i>	<i>9</i>	<i>992</i>	<i>9</i>	<i>992</i>
Otero	4,396	322	3	62	5,983	0	0	10,766	11	897	11	897
<i>Lincoln (Otero)</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Sierra	1,809	91	1	37	1,996	0	0	3,934	7	800	6	934
<i>Doña Ana (Sierra)</i>	<i>685</i>	<i>42</i>	<i>0</i>	<i>2</i>	<i>940</i>	<i>0</i>	<i>0</i>	<i>1,669</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Socorro	1,976	127	2	45	1,889	0	0	4,039	7	771	7	771
<i>Catron (Socorro)</i>	<i>188</i>	<i>10</i>	<i>0</i>	<i>3</i>	<i>242</i>	<i>0</i>	<i>0</i>	<i>443</i>	<i>0</i>	<i>-</i>	<i>0</i>	<i>-</i>
Navajo (Socorro)	481	4	0	5	424	0	0	914	0	-	0	-
<i>N/A Outreach</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>-</i>	<i>1</i>	<i>-</i>
SW Region (5) Total	42,908	4,023	86	582	56,724	0	0	104,323	119	877	116	899
<i>Central Processing Units Total</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>37,756</i>	<i>0</i>	<i>0</i>	<i>37,756</i>	<i>30</i>	<i>1,259</i>	<i>27</i>	<i>1,398</i>
State Total	198,814	14,331	340	3,171	307,234	44	26	523,960	567	924	523	1,002

NOTE: The Central Processing Units (North and South) include workers from CAP, QMB/SLMB Recert Unit, SCI Bernalillo and SCI Dona Ana. CAP cases are reflected in the appropriate administrative office. A dash (-) indicates the caseload is included in the cases per authorized worker and cases per actual worker for its associated administrative office. This table excludes the number of FAA workers in the following areas: Medicaid Renewal Project; Change Processing Unit; Citizenship Verification Unit.

SNAP Applications Processed by Administrative Office

Office #	Office	Approved	Denied	With-drawn	Total	Office #	Office	Approved	Denied	With-drawn	Total
1	SE Bernalillo	884	134	4	1,022	23	Sandoval	583	146	5	734
3	Chaves	391	73	7	471	24	San Juan	739	214	11	964
4	Colfax	73	10	2	85	25	San Miguel	234	30	2	266
3104	Union	10	1	0	11	26	Santa Fe	550	119	8	677
5	Curry	290	87	4	381	27	Sierra	124	14	2	140
7	West Dona Ana	652	122	11	785	28	Socorro	141	26	1	168
8	Eddy	233	56	5	294	29	Taos	206	31	2	239
9	Grant	186	34	2	222	30	Torrance	145	19	1	165
1209	Hidalgo	13	2	2	17	32	S Valencia	148	31	2	181
10	Guadalupe	28	3	0	31	33	Cibola	224	29	1	254
13	Lea	294	77	4	375	34	Eddy/Artesia	85	24	1	110
14	Lincoln	109	20	0	129	35	NW Bernalillo	938	163	18	1,119
16	Luna	194	33	3	230	36	SW Bernalillo	1,114	210	7	1,331
17	McKinley	574	202	3	779	37	East Dona Ana	420	94	3	517
19	Otero	353	69	2	424	38	S Dona Ana	373	73	7	453
20	Quay	54	12	1	67	39	NE Bernalillo	1,430	486	19	1,935
21	Rio Arriba	380	61	2	443	42	N Valencia	293	53	5	351
22	Roosevelt	87	17	4	108		TOTAL	12,552	2,775	151	15,478

SNAP Applications Processed by Region

Region	Approved	Denied	Withdrawn	Total
NW Region 1	2,561	675	27	3,263
NE Region 2	1,453	252	16	1,721
Central Region 3	4,511	1,012	49	5,572
SE Region 4	1,462	349	26	1,837
SW Region 5	2,565	487	33	3,085
TOTAL	12,552	2,775	151	15,478

CAP cases are reflected in the appropriate administrative office.

TANF Applications Processed by Office

Office #	Office	Approved	Denied	With-drawn	Total
1	SE Bernalillo	104	90	26	220
3	Chaves	93	70	20	183
4	Colfax	11	10	3	24
3104	Union	6	0	0	6
5	Curry	44	60	21	125
7	West Dona Ana	127	51	30	208
8	Eddy	26	53	10	89
9	Grant	23	17	11	51
1209	Hidalgo	4	2	1	7
10	Guadalupe	4	8	1	13
13	Lea	46	48	19	113
14	Lincoln	17	14	10	41
16	Luna	37	20	11	68
17	McKinley	14	28	10	52
19	Otero	41	59	15	115
20	Quay	12	10	1	23
21	Rio Arriba	69	60	12	141
22	Roosevelt	17	3	6	26

Office #	Office	Approved	Denied	With-drawn	Total
23	Sandoval	73	93	22	188
24	San Juan	25	56	19	100
25	San Miguel	38	7	5	50
26	Santa Fe	59	53	37	149
27	Sierra	12	8	3	23
28	Socorro	23	9	0	32
29	Taos	17	12	12	41
30	Torrance	24	21	5	50
32	S Valencia	18	20	7	45
33	Cibola	29	15	9	53
34	Eddy/Artesia	21	19	4	44
35	NW Bernalillo	144	105	69	318
36	SW Bernalillo	149	149	34	332
37	East Dona Ana	65	84	12	161
38	S Dona Ana	88	34	46	168
39	NE Bernalillo	151	278	35	464
42	N Valencia	64	55	15	134
	TOTAL	1,695	1,621	541	3,857

TANF Applications Processed by Region

Region	Approved	Denied	Withdrawn	Total
NW Region 1	223	267	82	572
NE Region 2	200	142	69	411
Central Region 3	572	643	169	1,384
SE Region 4	263	271	82	616
SW Region 5	437	298	139	874
TOTAL	1,695	1,621	541	3,857

General Assistance Applications Processed by office

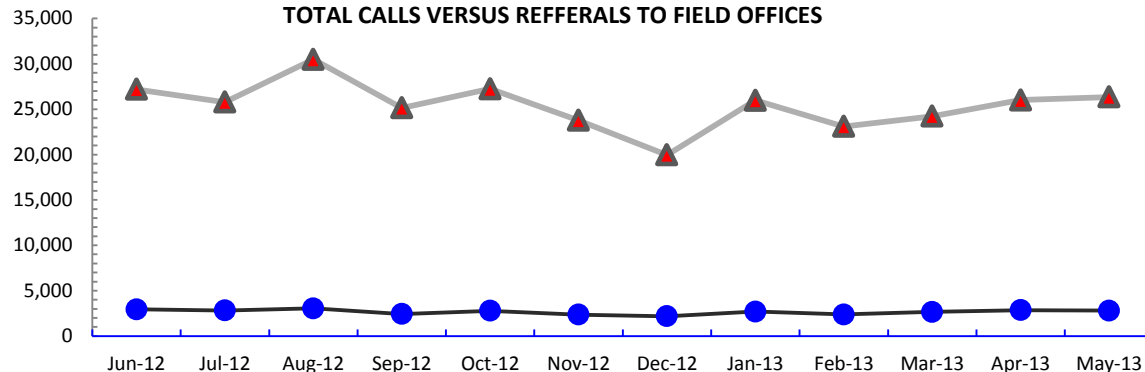
Office #	Office	Approved	Denied	With-drawn	Total
1	SE Bernalillo	15	26	8	49
3	Chaves	7	19	1	27
4	Colfax	2	1	0	3
3104	Union	0	1	0	1
5	Curry	7	18	9	34
7	West Dona Ana	15	19	41	75
8	Eddy	6	31	6	43
9	Grant	9	8	13	30
1209	Hidalgo	1	1	0	2
10	Guadalupe	1	4	0	5
13	Lea	4	8	3	15
14	Lincoln	5	6	0	11
16	Luna	3	22	7	32
17	McKinley	2	4	12	18
19	Otero	5	52	2	59
20	Quay	0	6	0	6
21	Rio Arriba	9	19	0	28
22	Roosevelt	0	0	1	1

Office #	Office	Approved	Denied	With-drawn	Total
23	Sandoval	13	50	18	81
24	San Juan	6	28	6	40
25	San Miguel	5	12	3	20
26	Santa Fe	14	59	30	103
27	Sierra	3	2	0	5
28	Socorro	8	3	0	11
29	Taos	8	17	5	30
30	Torrance	1	8	0	9
32	S Valencia	3	9	0	12
33	Cibola	7	6	0	13
34	Eddy/Artesia	2	9	0	11
35	NW Bernalillo	25	51	30	106
36	SW Bernalillo	16	36	26	78
37	East Dona Ana	9	12	1	22
38	S Dona Ana	2	5	10	17
39	NE Bernalillo	39	121	12	172
42	N Valencia	8	12	1	21
	TOTAL	260	685	245	1,190

General Assistance Applications Processed by Region

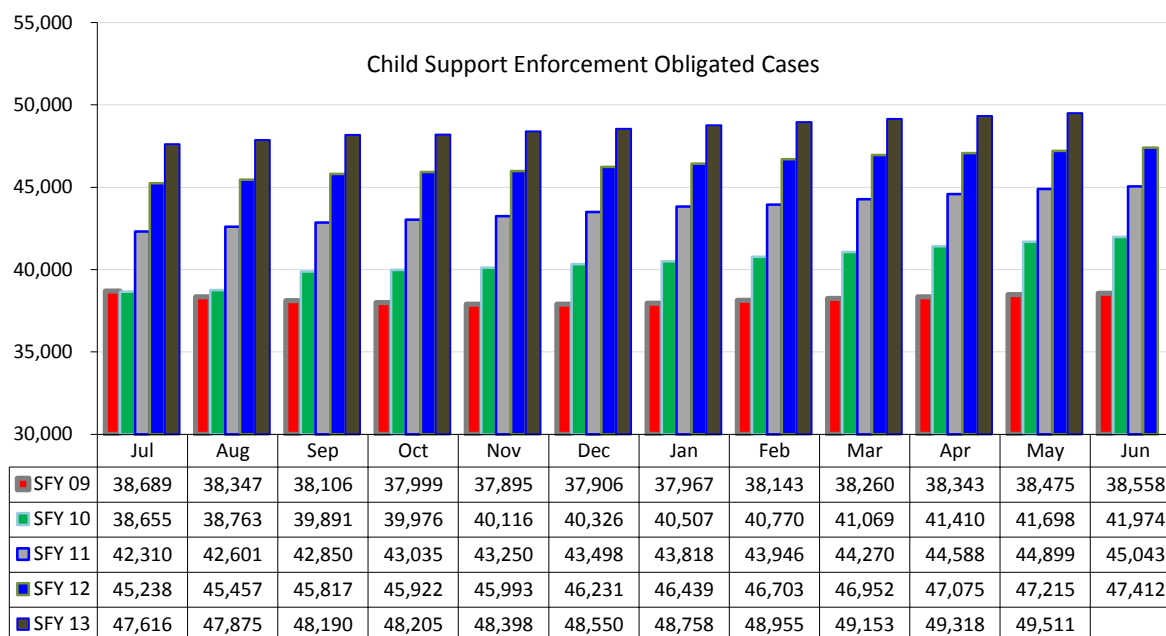
Region	Approved	Denied	Withdrawn	Total
NW Region 1	39	109	37	185
NE Region 2	38	109	38	185
Central Region 3	96	242	76	414
SE Region 4	27	95	20	142
SW Region 5	60	130	74	264
TOTAL	260	685	245	1,190

**Child Support Information Center (Call Center)
TOTAL CALLS VERSUS REFERRALS TO FIELD OFFICES**

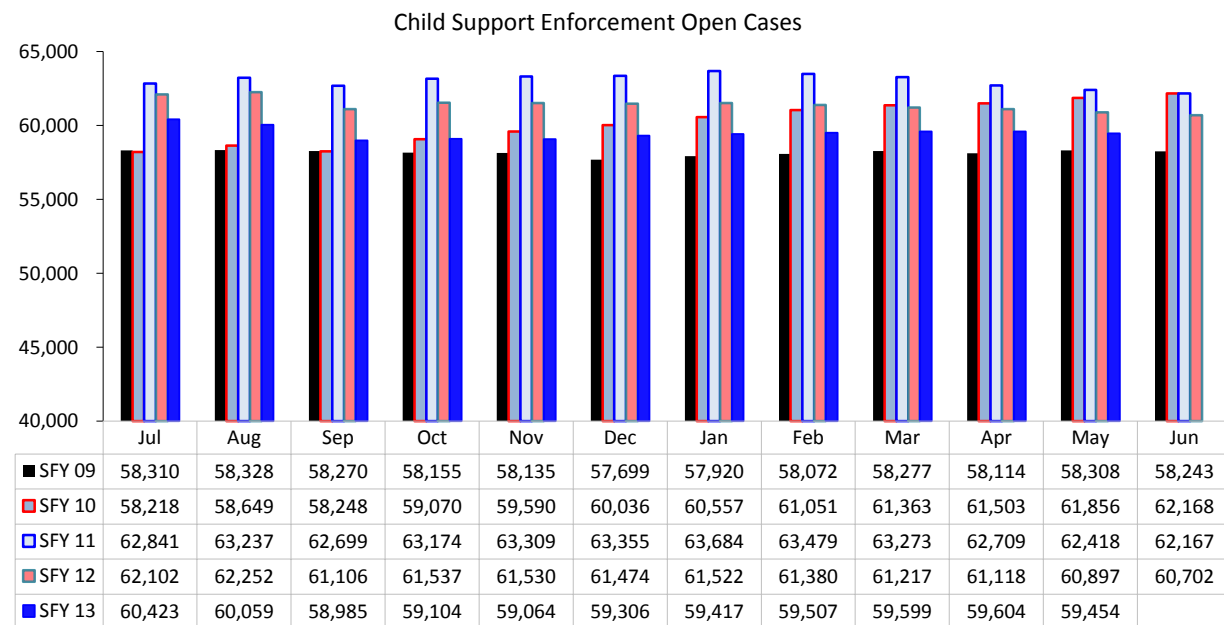
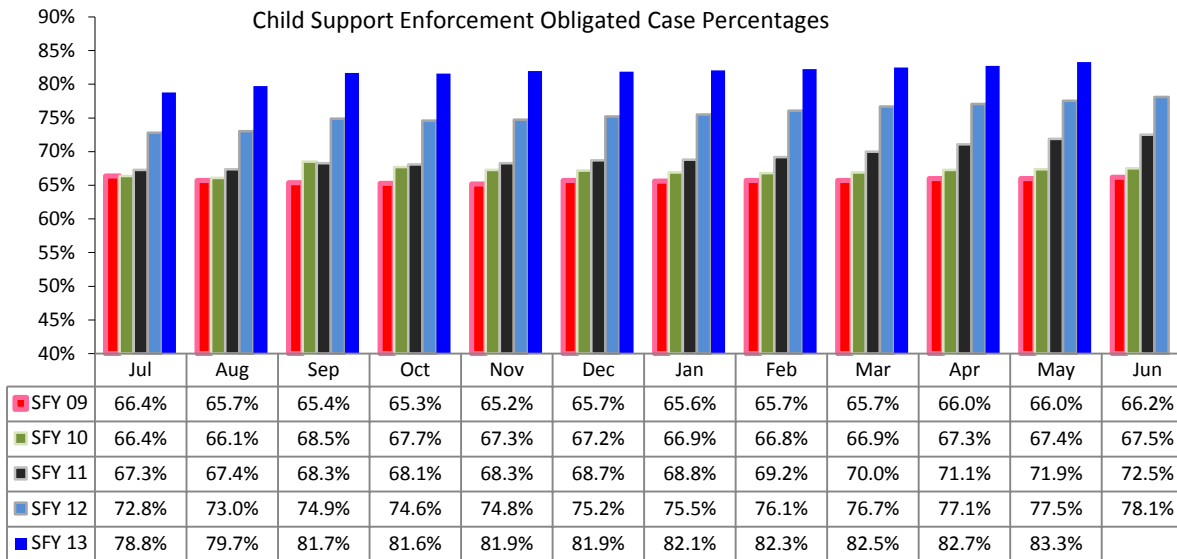


	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
Calls	27,188	25,774	30,492	25,151	27,246	23,759	19,953	25,978	23,098	24,221	26,003	26,346
Referrals	2,944	2,828	3,051	2,432	2,785	2,355	2,179	2,693	2,382	2,660	2,846	2,798
Percent	10.8%	11.0%	10.0%	9.7%	10.2%	9.9%	10.9%	10.4%	10.3%	11.0%	11.0%	10.6%

Child Support Enforcement Obligated Cases



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SFY 09	38,689	38,347	38,106	37,999	37,895	37,906	37,967	38,143	38,260	38,343	38,475	38,558
SFY 10	38,655	38,763	39,891	39,976	40,116	40,326	40,507	40,770	41,069	41,410	41,698	41,974
SFY 11	42,310	42,601	42,850	43,035	43,250	43,498	43,818	43,946	44,270	44,588	44,899	45,043
SFY 12	45,238	45,457	45,817	45,922	45,993	46,231	46,439	46,703	46,952	47,075	47,215	47,412
SFY 13	47,616	47,875	48,190	48,205	48,398	48,550	48,758	48,955	49,153	49,318	49,511	



Children Receiving Child Care Assistance Subsidies By County

County	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Year over year change	
	2012	2012	2012	2012	2012	2012	2012	2012	2013	2013	2013	2013	2013	Cases	Percent
Bernalillo	7,744	7,852	7,490	7,272	7,755	7,423	7,454	7,382	7,266	7,217	7,229	7,264	7,257	-487	-6.3%
Catron	2	2	2	2	2	0	0	0	0	0	0	0	0	-2	-100.0%
Chaves	723	751	707	715	737	714	736	718	721	694	695	681	709	-14	-1.9%
Cibola	273	272	241	225	287	283	299	281	262	251	260	248	247	-26	-9.5%
Colfax	63	61	58	60	65	54	53	57	58	53	51	52	52	-11	-17.5%
Curry	569	573	510	521	564	539	550	541	516	490	496	510	513	-56	-9.8%
De Baca	12	14	11	9	18	17	13	12	9	7	10	14	13	1	8.3%
Dona Ana	5,167	5,339	4,793	4,677	5,064	5,011	4,999	4,964	4,894	4,787	4,782	4,804	4,784	-383	-7.4%
Eddy	332	346	339	327	344	350	334	321	294	289	276	263	271	-61	-18.4%
Grant	393	396	282	289	334	342	361	362	358	315	323	323	345	-48	-12.2%
Guadalupe	27	29	21	20	18	23	22	20	20	17	19	20	23	-4	-14.8%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NA
Hidalgo	23	24	25	28	34	27	24	31	32	31	33	34	36	13	56.5%
Lea	601	626	569	543	639	609	655	642	628	598	578	562	583	-18	-3.0%
Lincoln	213	220	198	193	203	190	191	178	190	167	185	175	168	-45	-21.1%
Los	11	12	11	10	8	8	8	8	8	8	10	12	10	-1	-9.1%
Luna	245	257	222	222	248	218	224	225	210	205	214	217	219	-26	-10.6%
McKinley	331	327	257	231	294	273	283	287	269	250	264	263	268	-63	-19.0%
Mora	14	16	14	14	12	10	14	17	14	13	10	10	11	-3	-21.4%
Otero	564	585	535	540	578	580	562	538	536	492	503	493	509	-55	-9.8%
Out of State	6	7	8	8	9	8	6	7	5	5	6	5	5	-1	-16.7%
Quay	32	28	29	27	24	24	25	25	23	22	24	26	22	-10	-31.3%
Rio Arriba	115	122	96	93	105	96	99	104	101	100	104	99	98	-17	-14.8%
Roosevelt	192	192	151	149	189	195	197	191	189	179	179	185	187	-5	-2.6%
San Juan	686	710	630	609	746	718	720	715	692	694	702	717	722	36	5.2%
San Miguel	422	433	341	335	366	388	393	376	364	314	351	358	368	-54	-12.8%
Sandoval	818	866	814	786	827	795	785	768	759	706	717	722	741	-77	-9.4%
Santa Fe	515	523	507	485	522	452	463	452	435	439	440	433	430	-85	-16.5%
Sierra	85	99	88	87	85	73	83	83	89	90	89	81	68	-17	-20.0%
Socorro	62	61	52	46	55	61	63	66	62	52	53	53	56	-6	-9.7%
Taos	142	151	97	102	110	121	124	123	116	105	105	114	110	-32	-22.5%
Torrance	82	88	75	81	74	66	67	64	69	81	76	73	76	-6	-7.3%
Union	7	8	7	7	12	9	8	9	9	9	9	9	9	2	28.6%
Valencia	755	766	682	704	722	717	719	721	695	668	694	710	700	-55	-7.3%
Totals	21,226	21,756	19,862	19,417	21,050	20,394	20,534	20,288	19,893	19,348	19,487	19,530	19,610	-1,616	-7.6%

Source: Children, Youth and Families Department.

Child Care Assistance Eligibility Programs

MONTH	MAY'12	JUN'12	JUL'12	AUG'12	SEP'12	OCT'12	NOV'12	DEC'12	JAN'13	FEB'13	MAR'13	APR'13	MAY'13
TANF (Child Care Priority 1 Clients)													
CLIENTS	3,443	3,551	3,220	3,103	3,340	3,182	3,131	2,999	2,859	2,714	2,732	2,729	2,681
COST	\$1,181,592	\$1,063,904	\$1,017,372	\$1,128,732	\$1,041,813	\$1,125,046	\$1,134,547	\$1,080,411	\$906,557	\$871,356	\$927,613	\$941,904	\$923,440
TANF AVERAGE COST	\$343	\$300	\$316	\$364	\$312	\$354	\$362	\$360	\$317	\$321	\$340	\$345	\$344
TRANSITION OFF TANF (Child Care Priority 2 Clients)													
CLIENTS	419	417	381	374	381	368	379	373	365	341	319	347	359
COST	\$135,169	\$134,108	\$125,253	\$129,561	\$129,933	\$132,174	\$135,318	\$130,153	\$118,069	\$113,013	\$105,768	\$117,349	\$119,416
TRAN OFF TANF AVG COST	\$323	\$322	\$329	\$346	\$341	\$359	\$357	\$349	\$323	\$331	\$332	\$338	\$333
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)													
CLIENTS	11,152	11,469	10,258	10,120	11,259	11,080	11,250	11,179	10,910	10,502	10,624	10,603	10,531
COST	\$3,881,358	\$3,636,254	\$3,618,933	\$3,721,237	\$3,625,943	\$4,118,093	\$4,141,082	\$4,108,993	\$3,609,624	\$3,604,677	\$3,676,351	\$3,684,738	\$3,626,278
TANF ELIGIBLE AVG COST	\$348	\$317	\$353	\$368	\$322	\$372	\$368	\$368	\$331	\$343	\$346	\$348	\$344
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)													
CLIENTS	5,173	5,290	5,060	4,920	5,089	4,846	4,810	4,817	4,861	4,944	4,950	5,014	5,199
COST	\$1,533,393	\$1,570,429	\$1,813,867	\$1,606,535	\$1,591,509	\$1,585,741	\$1,572,320	\$1,558,272	\$1,529,136	\$1,543,444	\$1,507,551	\$1,505,608	\$1,551,405
INCOME ELIG AVG COST	\$296	\$297	\$358	\$327	\$313	\$327	\$327	\$323	\$315	\$312	\$305	\$300	\$298
EMPLOYMENT & TRAINING (Child Care Priority 1A Clients)													
CLIENTS	403	352	262	221	239	245	260	257	259	213	199	157	128
COST	\$160,692	\$96,255	\$82,770	\$70,593	\$63,934	\$89,494	\$94,363	\$93,751	\$72,052	\$70,881	\$66,891	\$52,114	\$44,900
E & T AVG COST	\$399	\$273	\$316	\$319	\$268	\$365	\$363	\$365	\$278	\$333	\$336	\$332	\$351
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)													
CLIENTS	636	677	681	679	742	673	704	663	639	634	663	680	712
COST	\$256,004	\$273,771	\$272,616	\$276,210	\$295,847	\$280,001	\$286,909	\$269,654	\$258,888	\$276,254	\$263,618	\$285,288	\$313,341
E & T AVG COST	\$403	\$404	\$400	\$407	\$399	\$416	\$408	\$407	\$405	\$436	\$398	\$420	\$440
GRAND TOTAL - ALL CHILD CARE PROGRAMS													
CLIENTS	21,226	21,756	19,862	19,417	21,050	20,394	20,534	20,288	19,893	19,348	19,487	19,530	19,610
COST	\$7,148,208	\$6,774,719	\$6,930,812	\$6,932,868	\$6,748,978	\$7,330,549	\$7,364,538	\$7,241,234	\$6,494,326	\$6,479,624	\$6,547,793	\$6,587,001	\$6,578,781
ALL PROGRAMS AVG COST	\$337	\$311	\$349	\$357	\$321	\$359	\$359	\$357	\$326	\$335	\$336	\$337	\$335

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

2012 Monthly Federal Poverty & Income Eligibility Guidelines for SNAP, Cash Assistance & LIHEAP

2012 Federal Poverty Guidelines (FPG) (100%) Effective Oct 1, 2012 – Sept 30, 2013					
Family Size	Monthly Amounts	Family Size	Monthly Amounts	Family Size	Monthly Amounts
1	\$931	4	\$1,921	7	\$2,911
2	\$1,261	5	\$2,251	8	\$3,241
3	\$1,591	6	\$2,581	+ 1	+ \$330

Family Size	85% FPG TANF Poverty Gross Limit for Cash	100% FPG TANF & SNAP Net Income Eligibility Standard	130% FPG SNAP Gross Income Eligibility Standards	150% FPG LIHEAP	165% FPG SNAP Gross Income Categorically Eligibility; Elderly/Disabled Separate Status	General Assistance Max Standard of Need	NM Works Max Standard of Need	NM Works 15% Budgetary Adjustment*	NM Works Max Standard of Need with Budgetary Adjustment*	Maximum SNAP Monthly Allotments
1	\$791	\$931	\$1,211	\$1,397	\$1,536	\$245	\$266	-\$ 39	\$227	\$200
2	\$1,072	\$1,261	\$1,640	\$1,892	\$2,081	\$329	\$357	-\$ 53	\$304	\$367
3	\$1,352	\$1,591	\$2,069	\$2,387	\$2,625	\$412	\$447	-\$ 67	\$380	\$526
4	\$1,633	\$1,921	\$2,498	\$2,882	\$3,170	\$496	\$539	-\$ 80	\$459	\$668
5	\$1,913	\$2,251	\$2,927	\$3,377	\$3,714	\$580	\$630	-\$ 94	\$536	\$793
6	\$2,194	\$2,581	\$3,356	\$3,872	\$4,259	\$664	\$721	-\$108	\$613	\$952
7	\$2,474	\$2,911	\$3,785	\$4,367	\$4,803	\$748	\$812	-\$121	\$691	\$1,052
8	\$2,755	\$3,241	\$4,214	\$4,862	\$5,348	\$849	\$922	-\$138	\$784	\$1,202
+1	+ \$281	+ \$330	+ \$429	+ \$495	+ \$545	+ \$84	+ \$91	- \$ 14	+ \$77	+ \$150

The 2012 Federal Poverty Guidelines are used for the determination of LIHEAP, SNAP and TANF eligibility from October 1, 2012 through September 30, 2013. The Maximum SNAP allotment does not take deductions into account. All figures monthly amounts.

* 15% Budgetary Adjustment is subtracted from eligible NMW benefit amount to determine monthly payment starting January 1, 2011

2013 Monthly Federal Poverty & Income Eligibility Guidelines for Medicaid,
Effective April 1, 2013 - March 31, 2014

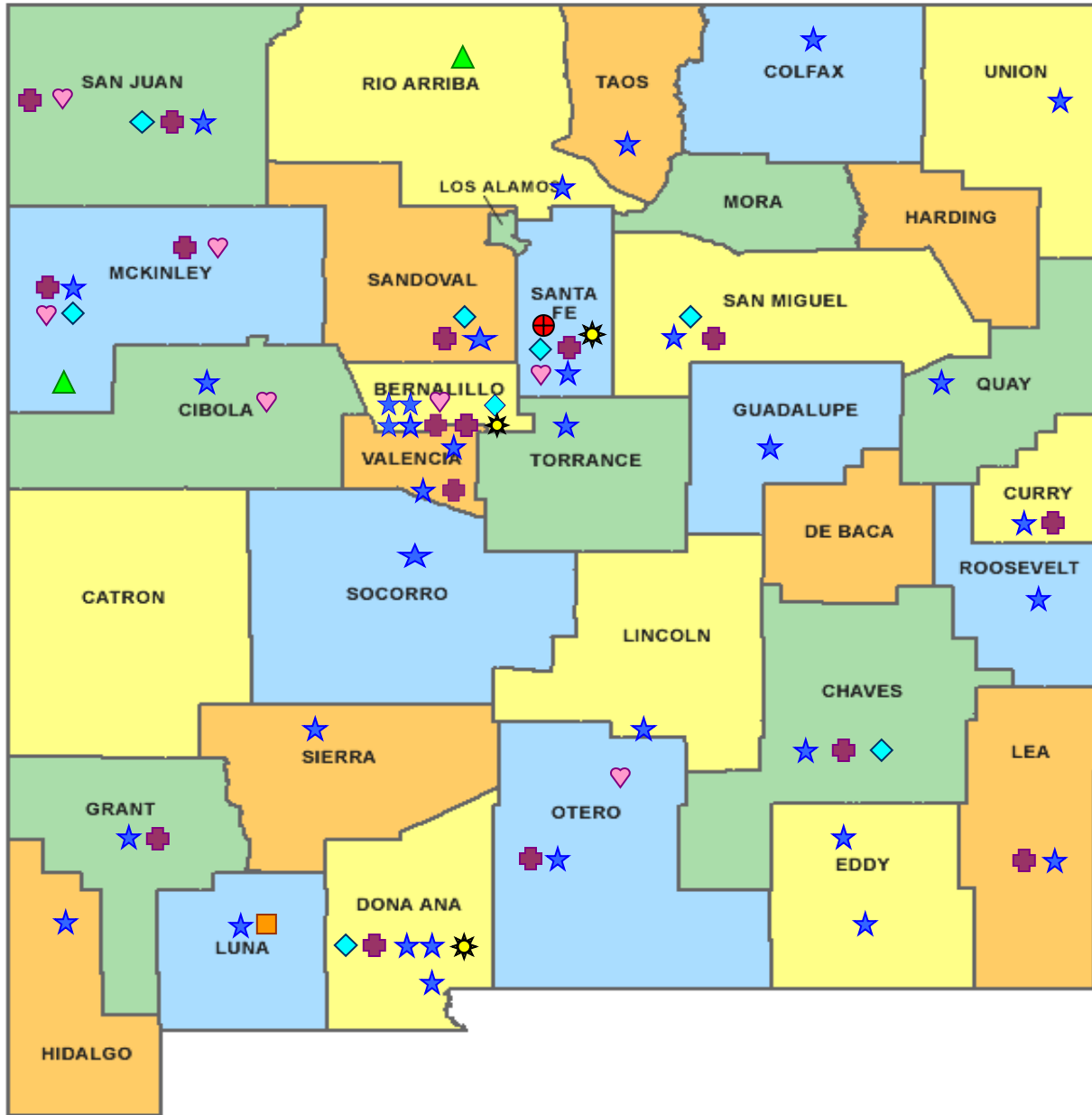
Family Size	2013 Federal Poverty Guidelines (FPG) (100%) Monthly Amounts	185% FPG Medicaid for Children (Cat 032) Medicaid for Pregnant Women- Pregnancy-Related Services Only or Family Planning Services (Cat 035) and Presumptive Eligibility for Pregnant Women	200% FPG State Coverage Insurance (SCI) (Cat 062) & Qualified Disabled Working Individuals (Cat 042) for family size 1 & 2	235% FPG SCHIP (State Children's Health Insurance Program) (Cat 071)
1	\$958	\$1,772	\$1,915	\$2,251
2	\$1,293	\$2,392	\$2,585	\$3,038
3	\$1,628	\$3,011	\$3,255	\$3,825
4	\$1,963	\$3,631	\$3,925	\$4,612
5	\$2,298	\$4,251	\$4,595	\$5,400
6	\$2,633	\$4,871	\$5,265	\$6,187
7	\$2,968	\$5,490	\$5,935	\$6,974
8	\$3,303	\$6,110	\$6,605	\$7,761
+1	+\$335	+620	+\$670	+\$787

Social Security Related	
Family Size	Program and Range ¹
Qualified Medicare Beneficiaries (Cat 040)	
1	\$0 – \$958
2	\$0 – \$1,293
Specified Low Income Medicare Beneficiaries (Cat 045)	
1	\$958 – \$1,149
2	\$1,293 – \$1,551
Qualified Individuals	
1	\$1,149 – \$1,293
2	\$1,551 – \$1,745









All figures monthly amounts. Source: <http://www.hsd.state.nm.us/mad/CEligibility.html>

The 2013 Federal Poverty Guidelines are used for the determination of Medicaid eligibility from April 1, 2013 – March 31, 2014

¹ Cost of living adjustments made to SSI and Social Security income at the beginning of the calendar year are not used to determine eligibility of QMB, QI or SLIMB until the following April of that same year.



New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
<http://www.hsd.state.nm.us/isd/fieldoffices.html>