



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report April 2015

Highlights

- The SNAP caseload in April 2015 was 229,049, a 20.9 percent increase from one year ago. The SNAP caseload has risen by 2,232 cases, or 1.0 percent, since last month.
- The TANF caseload was 13,021 in April 2015, a decrease of 2.5 percent from April 2014. The TANF caseload had 173 cases less than April 2015, a decrease of 1.3 percent.
- The caseload for General Assistance was 3,232 in April 2015, a increase of 26.6 percent from one year ago and an decrease of 8 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:
Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia
Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union, Quay
Region 3: Bernalillo, Torrance
Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry
Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
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Santa Fe, NM 87504-2348
505-827-7250**

**Marilyn Martinez, Division Director
Vida Tapia-Sanchez, Deputy Director
Laura Galindo, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for April 2015

			Percent Change					Percent Change			
	Apr-14	Mar-15	Apr-15	Apr-14 – Apr-15	Mar-15 – Apr-15		Apr-14	Mar-15	Apr-15	Apr-14 – Apr-15	Mar-15 – Apr-15
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$50,871,228	\$57,124,045	\$57,215,621	12.5%	0.2%	Expenditures	\$84,599	\$87,461	\$79,605	-5.9%	-9.0%
Cases*	189,517	226,817	229,049	20.9%	1.0%	Cases*	9,098	10,424	10,440	14.8%	0.2%
Individuals*	418,734	486,709	490,990	17.3%	0.9%						
Adults*	228,713	272,020	274,708	20.1%	1.0%	Education Works					
Children*	190,021	214,689	216,282	13.8%	0.7%	Expenditures	\$77,320	\$80,653	\$90,143	16.6%	11.8%
Apps processed	14,976	9,133	9,103	-39.2%	-0.3%	Cases	229	252	276	20.5%	9.5%
Approvals	11,335	8,297	8,341	-26.4%	0.5%	Individuals	652	699	762	16.9%	9.0%
						Adults	261	279	302	15.7%	8.2%
Temporary Assistance to Needy Families						Children	391	420	460	17.6%	9.5%
Expenditures	\$3,635,296	\$3,490,227	\$3,410,947	-6.2%	-2.3%	State Supplement for Residential					
Cases*	13,351	13,194	13,021	-2.5%	-1.3%	Expenditures	\$4,200	\$4,800	\$5,400	28.6%	12.5%
Individuals*	34,533	34,125	33,654	-2.5%	-1.4%	Cases	40	49	49	22.5%	0.0%
Adults*	9,452	9,277	9,085	-3.9%	-2.1%	Individuals	40	49	49	22.5%	0.0%
Children*	25,081	24,848	24,569	-2.0%	-1.1%	Adults	40	49	49	22.5%	0.0%
Apps Processed	2,374	1,979	2,023	-14.8%	2.2%	Refugee Assistance					
Approvals	1,288	1,135	1,164	-9.6%	2.6%	Expenditures	\$20,109	\$20,730	\$23,495	16.8%	13.3%
General Assistance (GA)						Cases	79	83	95	20.3%	14.5%
Expenditures	\$645,647	\$809,102	\$788,799	22.2%	-2.5%	Individuals	82	89	101	23.2%	13.5%
Cases	2,552	3,240	3,232	26.6%	-0.2%	Adults	82	89	101	23.2%	13.5%
Individuals	2,622	3,340	3,328	26.9%	-0.4%						
Adults	2,433	3,106	3,101	27.5%	-0.2%	Medicaid					
Children	189	234	227	20.1%	-3.0%				Percent Change		
Apps Processed	222	250	233	5.0%	-6.8%		Apr-14	Mar-15	Apr-15	Apr-14 – Apr-15	Mar-15 – Apr-15
Approvals	115	167	151	31.3%	-9.6%	Expenditures**	\$352,016,735	\$434,364,965	\$465,874,751	32.3%	7.3%
						Eligible	681,809	787,041	792,543	16.2%	0.7%
						Adults	335,227	422,866	426,739	27.3%	0.9%
						Children	346,582	364,175	365,804	5.5%	0.4%

All expenditures are unreconciled and subject to change.
 * Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

Expenditures Year to Date			
	SFY 2015	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$560,369,351	\$397,316,177	\$228,494,928
Temporary Assistance for Needy Families (TANF)	\$38,278,393	\$25,708,102	\$14,217,293
General Assistance	\$7,602,602	\$5,461,931	\$3,189,182
Education Works	\$721,714	\$521,103	\$312,172

	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.14	2.58	1.03	2.76	1.07
Gender of Recipients:					
Male	223,854	14,426	1,950	258	60
Female	267,136	19,228	1,378	504	41
Ethnicity:					
Hispanic	279,619	23,619	1,854	428	68
Not Hispanic	211,371	10,035	1,474	334	33
Race:					
Native American or Alaskan Native	78,804	2,613	194	103	0
Asian	5,489	350	31	5	3
African American	11,926	1,263	107	31	7
Native Hawaiian or Pacific Islander	901	32	2	1	0
White	387,471	28,874	2,952	611	53
Unknown/not declared	3,804	206	17	4	11
More than one race	2,595	316	25	7	27

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Apr-14	Mar-15	Apr-15	Apr 14 – Apr 15		Mar 15 – Apr 15	
				# change	% change	# change	% change
Chaves	6,619	7,397	7,321	702	10.6%	-76	-1.0%
Cibola	3,213	3,555	3,590	377	11.7%	35	1.0%
Colfax	1,269	1,635	1,625	356	28.1%	-10	-0.6%
Curry	3,842	4,607	4,610	768	20.0%	3	0.1%
East Dona Ana	7,200	8,257	8,177	977	13.6%	-80	-1.0%
Eddy Artesia	1,232	1,411	1,421	189	15.3%	10	0.7%
Eddy Carlsbad	2,764	3,232	3,237	473	17.1%	5	0.2%
Grant	3,327	3,646	3,685	358	10.8%	39	1.1%
Guadalupe	791	802	790	-1	-0.1%	-12	-1.5%
Hidalgo	360	386	372	12	3.3%	-14	-3.6%
Lea	3,362	4,818	4,920	1,558	46.3%	102	2.1%
Lincoln	1,628	1,877	1,870	242	14.9%	-7	-0.4%
Luna	3,806	4,592	4,611	805	21.2%	19	0.4%
McKinley*	7,345	10,071	10,102	2,757	37.5%	31	0.3%
Northeast Bernalillo	15,571	20,687	21,030	5,459	35.1%	343	1.7%
Northwest Bernalillo	13,948	14,665	16,284	2,336	16.7%	1,619	11.0%
Otero	4,325	5,322	5,344	1,019	23.6%	22	0.4%
Quay	1,203	1,334	1,317	114	9.5%	-17	-1.3%
Rio Arriba	7,107	7,526	7,511	404	5.7%	-15	-0.2%
Roosevelt	1,260	1,676	1,726	466	37.0%	50	3.0%
San Juan	10,373	12,197	12,353	1,980	19.1%	156	1.3%
San Miguel	4,733	5,404	5,364	631	13.3%	-40	-0.7%
Sandoval	9,090	11,093	11,212	2,122	23.3%	119	1.1%
Santa Fe	9,708	11,564	11,537	1,829	18.8%	-27	-0.2%
Sierra	2,603	2,809	2,786	183	7.0%	-23	-0.8%
Socorro	2,707	2,841	2,799	92	3.4%	-42	-1.5%
South Dona Ana	7,030	8,473	8,570	1,540	21.9%	97	1.1%
Southeast Bernalillo	10,529	15,510	15,413	4,884	46.4%	-97	-0.6%
Southwest Bernalillo	14,104	20,670	20,687	6,583	46.7%	17	0.1%
Taos	4,072	4,427	4,441	369	9.1%	14	0.3%
Torrance	2,568	3,382	3,380	812	31.6%	-2	-0.1%
Union	203	-	-	-203	-100.0%	0	N/A
Valencia North	5,517	6,384	6,309	792	14.4%	-75	-1.2%
Valencia South	3,026	3,423	3,408	382	12.6%	-15	-0.4%
West Dona Ana	9,031	11,133	11,199	2,168	24.0%	66	0.6%
Centralized Units	4,051	11	48	-4,003	-98.8%	37	336.4%
TOTAL	189,517	226,817	229,049	39,532	20.9%	2,232	1.0%

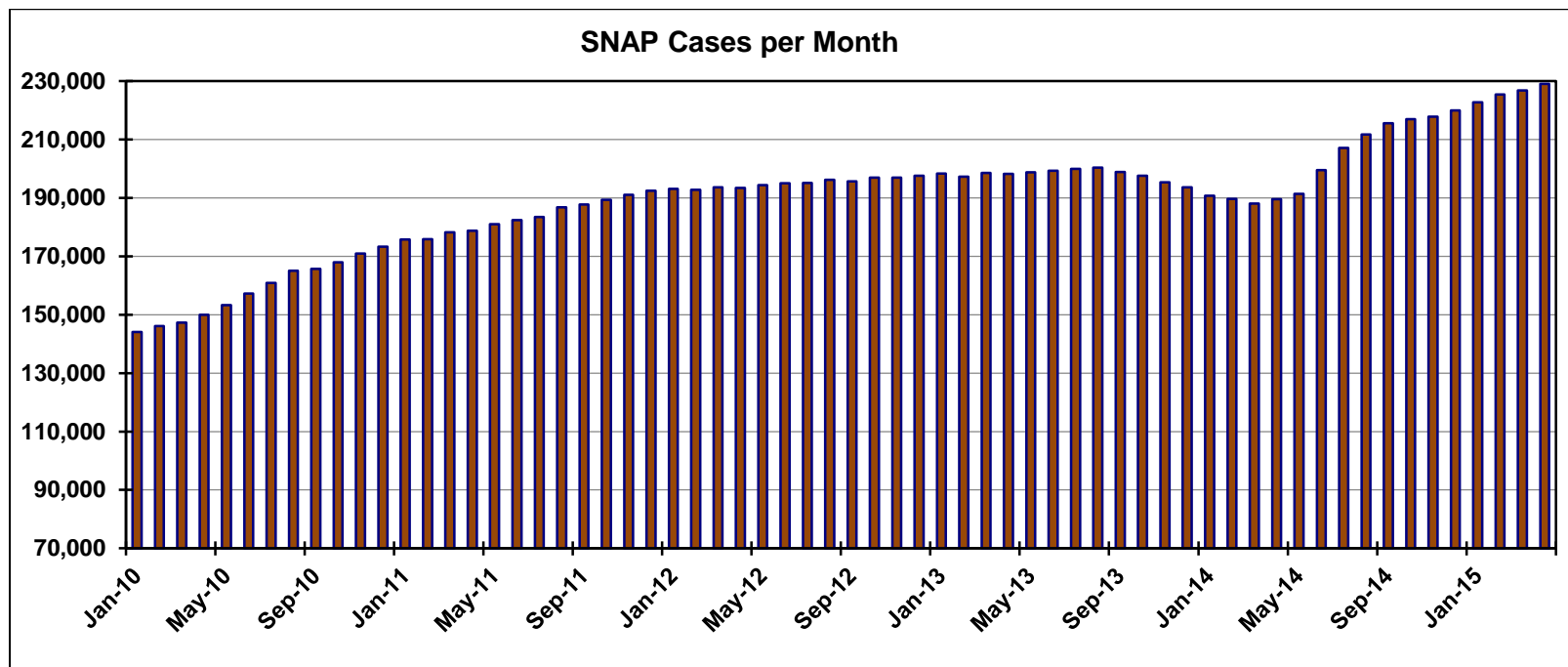
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Region

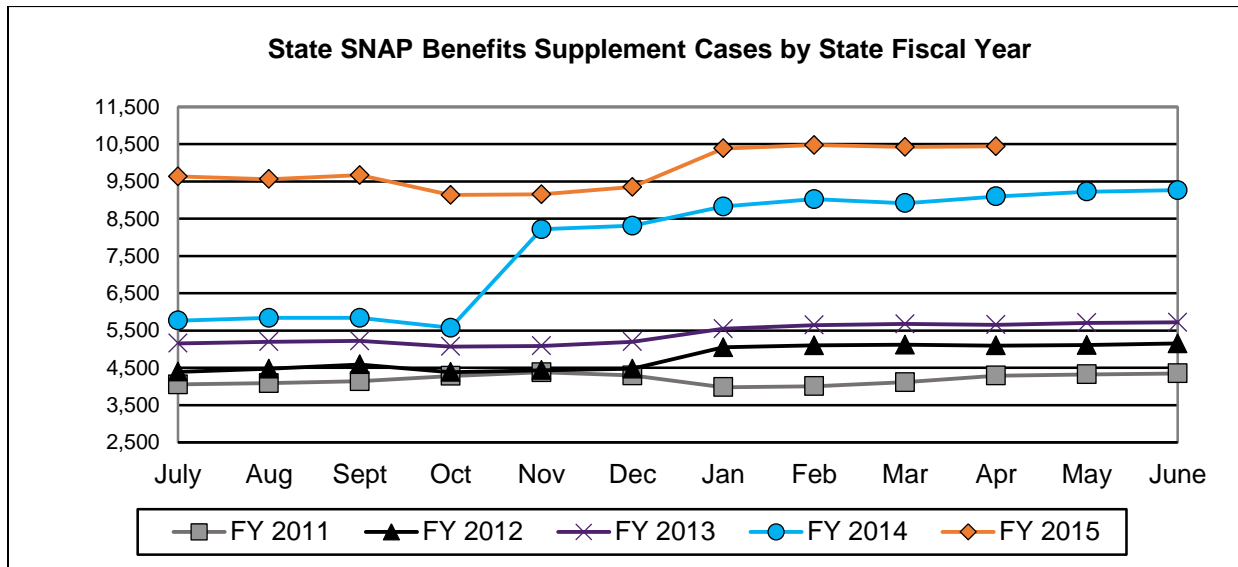
Region	Apr-14	Mar-15	Apr-15	Apr 14 – Apr 15		Mar 15 – Apr 15	
				# change	% change	# change	% change
NW Region 1	34,784	30,187	30,135	-4,649	-13.4%	-52	-0.2%
NE Region 2	38,176	54,878	55,009	16,833	44.1%	131	0.2%
Central Region 3	56,720	74,914	76,794	20,074	35.4%	1,880	2.5%
SE Region 4	20,707	25,018	25,105	4,398	21.2%	87	0.3%
SW Region 5	35,079	41,809	41,958	6,879	19.6%	149	0.4%
Centralized Units	4,051	11	48	-4,003	-98.8%	37	336.4%
TOTAL	189,517	226,817	229,049	39,532	20.9%	2,232	1.0%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859
Aug	4,088	\$50,502	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757
Sept	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372
Oct	4,284	\$52,530	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490
Nov	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955
Dec	4,296	\$52,649	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226
Jan	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578
Feb	4,006	\$31,970	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901
Mar	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461
April	4,290	\$34,599	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605
May	4,236	\$34,892	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035		
June	4,351	\$29,199	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239		
TOTAL	50,314	\$528,062	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	98,216	\$812,204
Monthly average	4,193	\$44,005	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,822	\$81,220



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Apr-14	Mar-15	Apr-15	Apr 14 – Apr 15		Mar 15 – Apr 15	
				# change	% change	# change	% change
Chaves	573	547	534	-39	-6.8%	-13	-2.4%
Cibola	207	214	202	-5	-2.4%	-12	-5.6%
Colfax	85	94	90	5	5.9%	-4	-4.3%
Curry	459	538	530	71	15.5%	-8	-1.5%
East Dona Ana	677	549	552	-125	-18.5%	3	0.5%
Eddy Artesia	108	123	121	13	12.0%	-2	-1.6%
Eddy Carlsbad	236	240	218	-18	-7.6%	-22	-9.2%
Grant	223	211	198	-25	-11.2%	-13	-6.2%
Guadalupe	48	38	39	-9	-18.8%	1	2.6%
Hidalgo	27	22	22	-5	-18.5%	0	0.0%
Lea	345	387	409	64	18.6%	22	5.7%
Lincoln	130	102	103	-27	-20.8%	1	1.0%
Luna	268	242	232	-36	-13.4%	-10	-4.1%
McKinley*	74	93	86	12	16.2%	-7	-7.5%
Northeast Bernalillo	998	1,044	1,056	58	5.8%	12	1.1%
Northwest Bernalillo	1,040	839	840	-200	-19.2%	1	0.1%
Otero	284	265	260	-24	-8.5%	-5	-1.9%
Quay	84	82	73	-11	-13.1%	-9	-11.0%
Rio Arriba	498	492	498	0	0.0%	6	1.2%
Roosevelt	95	142	139	44	46.3%	-3	-2.1%
San Juan	221	239	248	27	12.2%	9	3.8%
San Miguel	264	273	264	0	0.0%	-9	-3.3%
Sandoval	623	576	570	-53	-8.5%	-6	-1.0%
Santa Fe	580	609	596	16	2.8%	-13	-2.1%
Sierra	116	109	110	-6	-5.2%	1	0.9%
Socorro	161	135	141	-20	-12.4%	6	4.4%
South Dona Ana	911	847	836	-75	-8.2%	-11	-1.3%
Southeast Bernalillo	852	889	869	17	2.0%	-20	-2.2%
Southwest Bernalillo	1,115	1,456	1,419	304	27.3%	-37	-2.5%
Taos	160	144	142	-18	-11.3%	-2	-1.4%
Torrance	231	198	187	-44	-19.0%	-11	-5.6%
Union	21	0	0	-21	-100.0%	0	N/A
Valencia North	367	405	387	20	5.4%	-18	-4.4%
Valencia South	231	200	197	-34	-14.7%	-3	-1.5%
West Dona Ana	907	848	848	-59	-6.5%	0	0.0%
Centralized Units	132	2	5	-127	-96.2%	3	150.0%
TOTAL	13,351	13,194	13,021	-330	-2.5%	-173	-1.3%

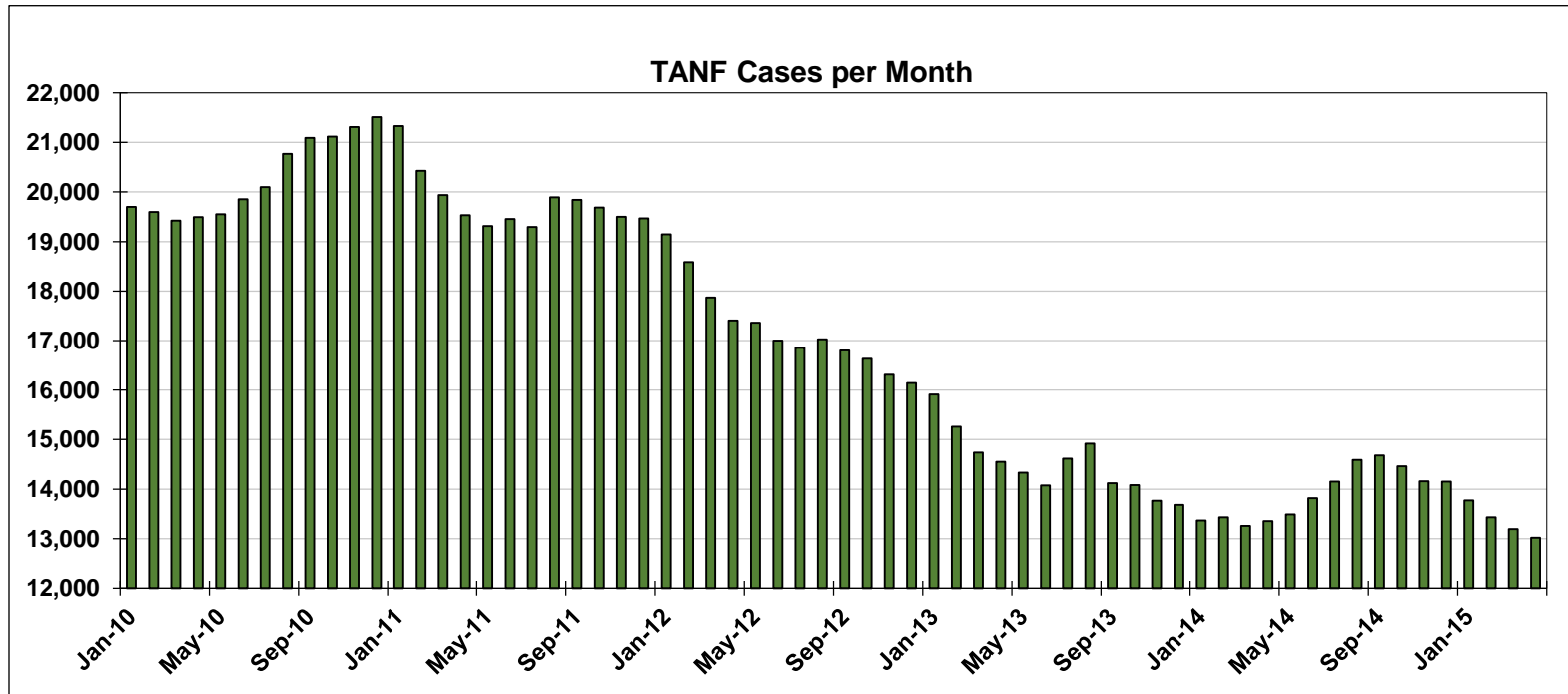
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Apr-14	Mar-15	Apr-15	Apr 14 – Apr 15		Mar 15 – Apr 15	
				# change	% change	# change	% change
NW Region 1	1,377	1,395	1,371	-6	-0.4%	-24	-1.7%
NE Region 2	2,363	2,308	2,272	-91	-3.9%	-36	-1.6%
Central Region 3	4,236	4,426	4,371	135	3.2%	-55	-1.2%
SE Region 4	1,946	2,079	2,054	108	5.5%	-25	-1.2%
SW Region 5	3,297	2,984	2,948	-349	-10.6%	-36	-1.2%
Centralized Units	132	2	5	-127	-96.2%	3	150.0%
TOTAL	13,351	13,194	13,021	-330	-2.5%	-173	-1.3%

** Includes active cases with zero benefits



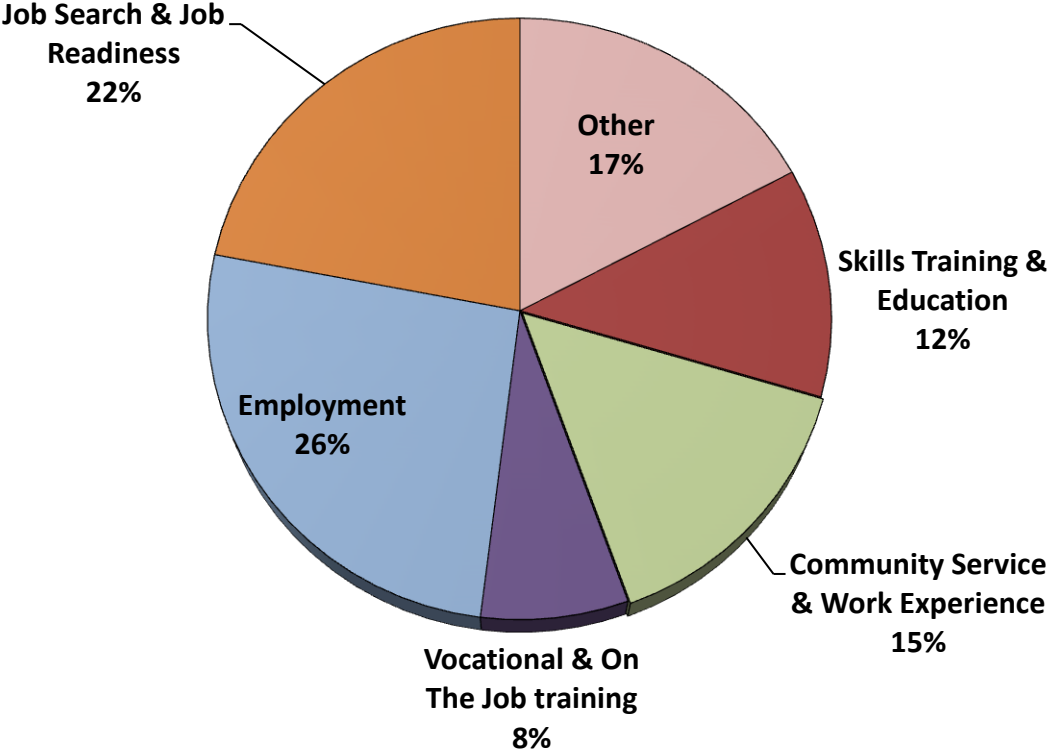
Intensive Case Management, Recovery and Employment (ICARE)

The ICARE program began as a pilot program in Albuquerque and is designed to address substance use barriers to employment in TANF Recipients. The ICARE program now provides services in Albuquerque and Rio Arriba County.

It is a new approach that combines 12 weeks of Intensive Case Management with job readiness classes and job development. TANF recipients identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the ICARE program. The program includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF recipients.

	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
ICARE Expenditures	\$96,771	\$222,332	\$51,805	\$78,513	\$75,415	\$75,354	\$128,591	\$131,348	\$120,972	\$139,891	\$139,926	\$208,892
# of Screenings for Substance Use	451	16	489	333	387	343	274	373	380	354	425	424
# of Referrals to ICARE resulting from screenings	27	8	5	13	14	18	10	32	22	41	42	47

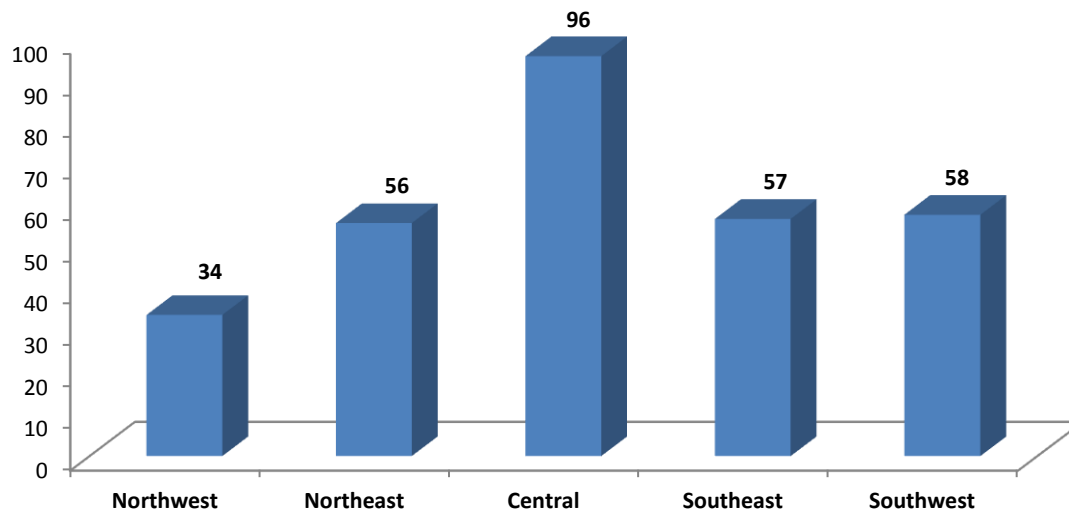
**NM Works Activity Placements on April 30, 2015
as reported by SL Start ****



**Data preliminary and subject to later revision.

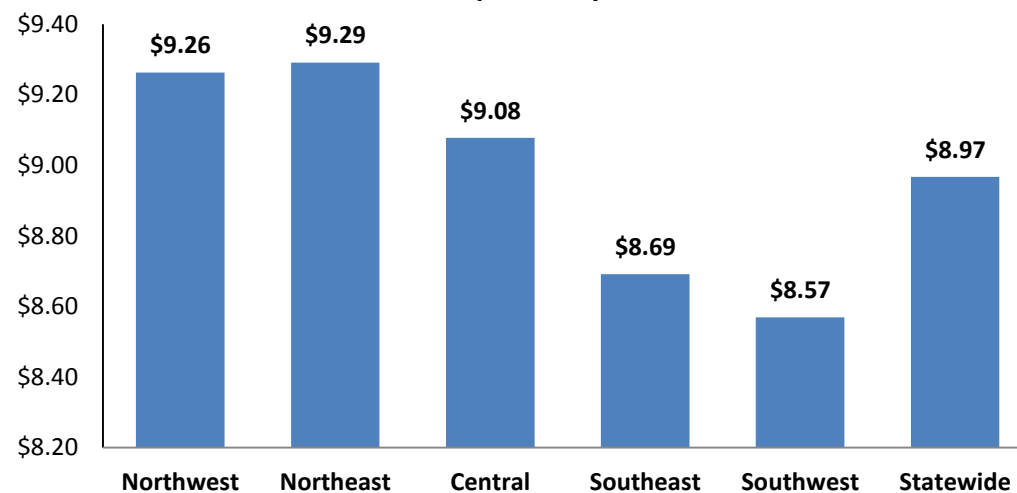
Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in April, by region, as reported by SL Start
Statewide Total: 301



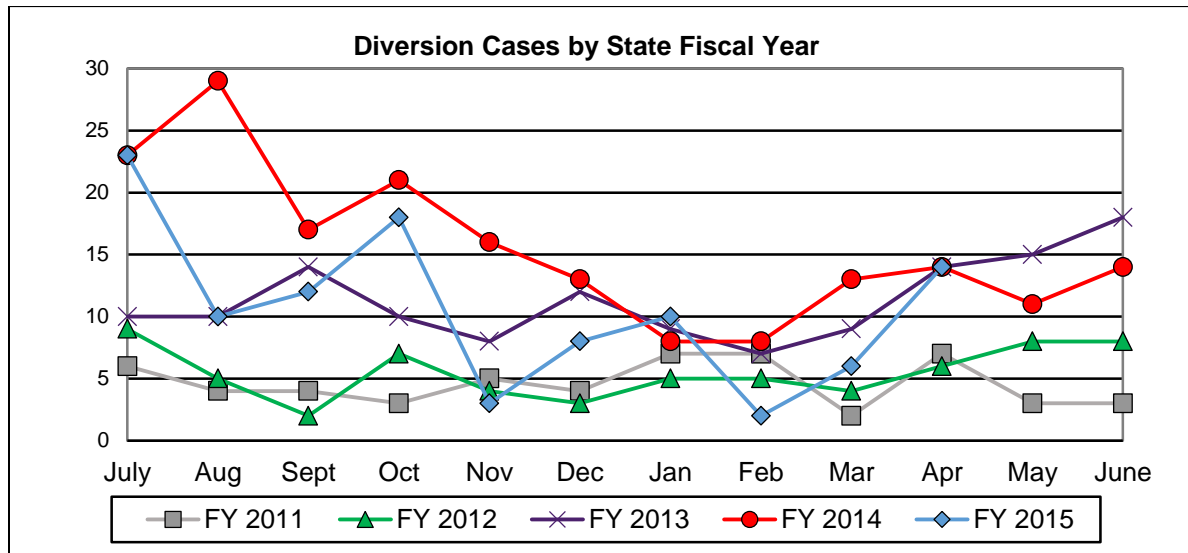
Employment placements may be duplicated as some individuals may work more than one job.

Average Starting Hourly Wage of April TANF Employments, as reported by SL Start



TANF Diversion Payments

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	6	\$12,000	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098
Aug	4	\$8,000	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810
Sept	4	\$7,000	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500
Oct	3	\$4,500	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589
Nov	5	\$9,500	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411
Dec	4	\$10,000	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634
Jan	7	\$13,500	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000
Feb	7	\$13,500	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500
Mar	2	\$4,000	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000
April	7	\$14,350	6	\$10,000	14	\$30,000	14	\$28,000	14	\$26,000
May	3	\$4,500	8	\$17,000	15	\$30,500	11	\$20,500		
June	3	\$6,500	8	\$20,000	18	\$37,000	14	\$29,911		
TOTAL	55	\$107,350	66	\$137,000	136	\$274,500	187	\$283,254	105	\$204,542
Monthly average	5	\$8,946	6	\$11,417	11	\$22,875	16	\$31,938	11	\$20,454



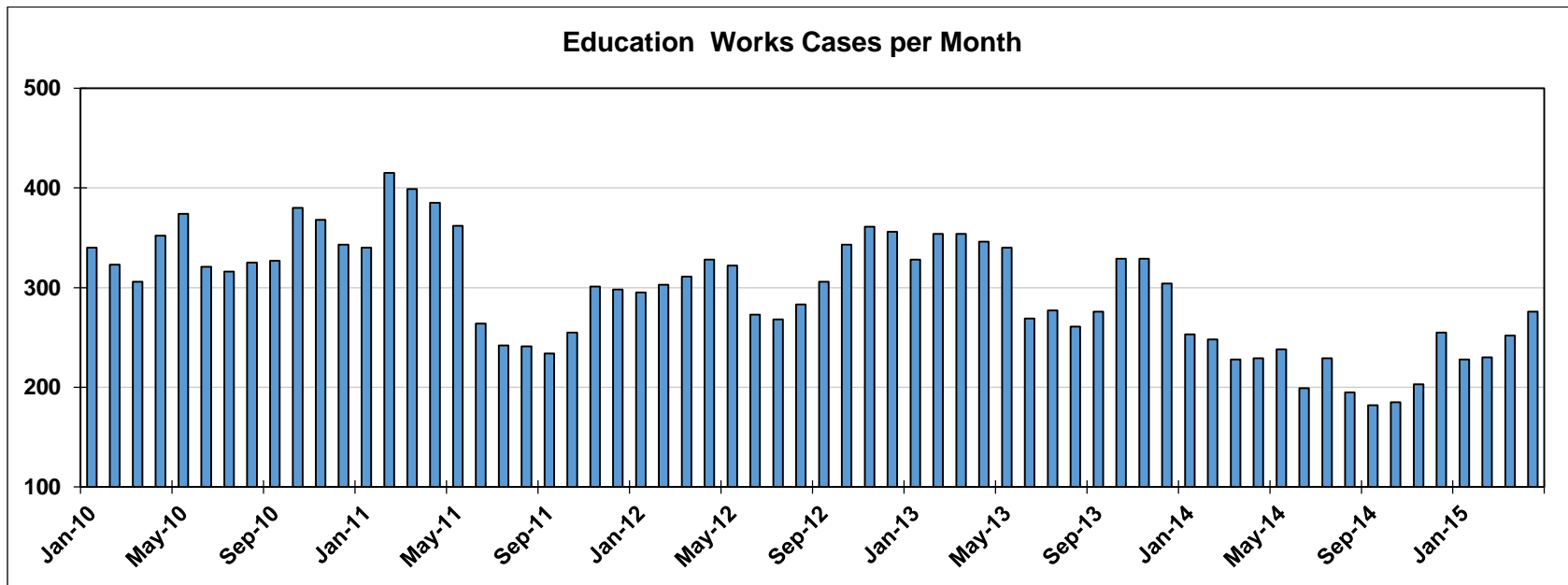
Education Works Cases by Administrative Office

Office	Apr-14	Mar-15	Apr-15	Apr 14 – Apr 15		Mar 15 – Apr 15	
				# change	% change	# change	% change
Chaves	0	2	1	1	N/A	-1	-50%
Cibola	5	7	7	2	40%	0	0%
Colfax	2	1	3	1	50%	2	200%
Curry	3	3	3	0	0%	0	0%
East Dona Ana	11	10	11	0	0%	1	10%
Eddy Artesia	0	0	1	1	N/A	1	N/A
Eddy Carlsbad	1	1	1	0	0%	0	0%
Grant	9	10	12	3	33%	2	20%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	1	0	0	N/A	-1	-100%
Lincoln	0	0	0	0	N/A	0	N/A
Luna	8	6	6	-2	-25%	0	0%
McKinley	0	1	1	1	N/A	0	0%
Northeast Bernalillo	33	28	28	-5	-15%	0	0%
Northwest Bernalillo	23	25	32	9	39%	7	28%
Otero	4	2	1	-3	-75%	-1	-50%
Quay	2	0	0	-2	-100%	0	N/A
Rio Arriba	3	3	6	3	100%	3	100%
Roosevelt	0	2	4	4	N/A	2	100%
San Juan	2	7	7	5	250%	0	0%
San Miguel	20	18	16	-4	-20%	-2	-11%
Sandoval	12	16	17	5	42%	1	6%
Santa Fe	5	13	14	9	180%	1	8%
Sierra	1	1	2	1	100%	1	100%
Socorro	1	2	3	2	200%	1	50%
South Dona Ana	8	10	13	5	63%	3	30%
Southeast Bernalillo	26	23	22	-4	-15%	-1	-4%
Southwest Bernalillo	15	14	16	1	7%	2	14%
Taos	0	5	5	5	N/A	0	0%
Torrance	4	6	7	3	75%	1	17%
Union	0	0	0	0	N/A	0	N/A
Valencia North	3	5	9	6	200%	4	80%
Valencia South	5	3	3	-2	-40%	0	0%
West Dona Ana	18	27	25	7	39%	-2	-7%
Centralized Units	5	0	0	-5	-100%	0	N/A
TOTAL	229	252	276	47	21%	24	10%

Education Works Cases by Region

Region	Apr-14	Mar-15	Apr-15	Apr 14 – Apr 15		Mar 15 – Apr 15	
				# change	% change	# change	% change
NW Region 1	17	26	32	15	88%	6	23%
NE Region 2	44	56	61	17	39%	5	9%
Central Region 3	101	96	105	4	4%	9	9%
SE Region 4	4	9	10	6	150%	1	11%
SW Region 5	58	65	68	10	17%	3	5%
Centralized Units	5	0	0	-5	-100%	0	N/A
TOTAL	229	252	276	47	21%	24	10%

Education Works Cases per Month



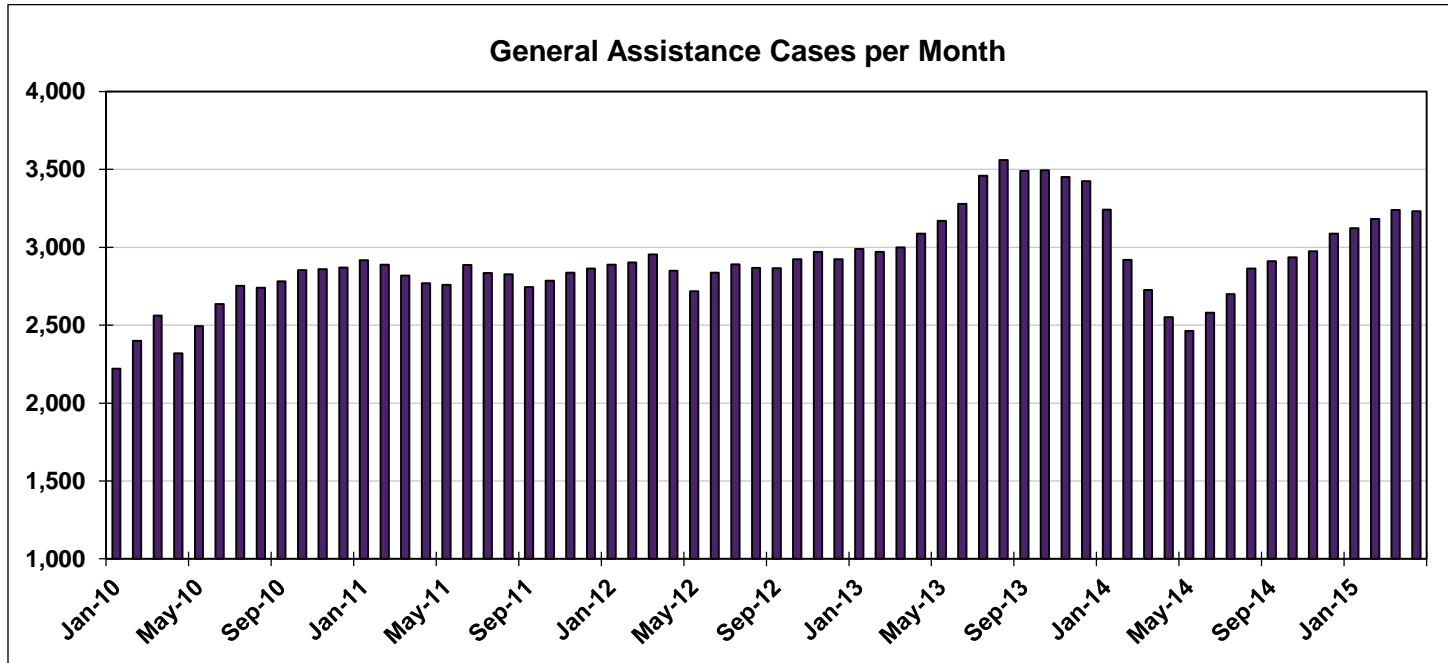
General Assistance (GA) Cases by Administrative Office

Office	Apr-14	Mar-15	Apr-15	Apr 14 – Apr 15		Mar 15 – Apr 15	
				# change	% change	# change	% change
Chaves	66	98	99	33	50%	1	1%
Cibola	35	63	61	26	74%	-2	-3%
Colfax	33	48	44	11	33%	-4	-8%
Curry	49	67	67	18	37%	0	0%
East Dona Ana	75	99	94	19	25%	-5	-5%
Eddy Artesia	12	18	17	5	42%	-1	-6%
Eddy Carlsbad	47	71	72	25	53%	1	1%
Grant	48	79	79	31	65%	0	0%
Guadalupe	24	31	27	3	13%	-4	-13%
Hidalgo	8	9	11	3	38%	2	22%
Lea	43	51	50	7	16%	-1	-2%
Lincoln	22	28	29	7	32%	1	4%
Luna	31	43	39	8	26%	-4	-9%
McKinley	12	17	20	8	67%	3	18%
Northeast Bernalillo	319	399	406	87	27%	7	2%
Northwest Bernalillo	255	253	259	4	2%	6	2%
Otero	45	60	62	17	38%	2	3%
Quay	27	27	27	0	0%	0	0%
Rio Arriba	130	134	142	12	9%	8	6%
Roosevelt	9	19	22	13	144%	3	16%
San Juan	56	68	65	9	16%	-3	-4%
San Miguel	108	124	120	12	11%	-4	-3%
Sandoval	108	128	130	22	20%	2	2%
Santa Fe	190	232	233	43	23%	1	0%
Sierra	27	29	31	4	15%	2	7%
Socorro	39	64	56	17	44%	-8	-13%
South Dona Ana	31	45	44	13	42%	-1	-2%
Southeast Bernalillo	156	201	204	48	31%	3	1%
Southwest Bernalillo	182	270	258	76	42%	-12	-4%
Taos	69	81	78	9	13%	-3	-4%
Torrance	28	71	69	41	146%	-2	-3%
Union	7	0	0	-7	-100%	0	N/A
Valencia North	58	85	91	33	57%	6	7%
Valencia South	43	68	69	26	60%	1	1%
West Dona Ana	105	160	157	52	50%	-3	-2%
Centralized Units	55	0	0	-55	-100%	0	N/A
TOTAL	2,552	3,240	3,232	680	27%	-8	0%

General Assistance (GA) Cases by Region

Region	Apr-14	Mar-15	Apr-15	Apr 14 – Apr 15		Mar 15 – Apr 15	
				# change	% change	# change	% change
NW Region 1	270	394	393	123	46%	-1	0%
NE Region 2	696	805	801	105	15%	-4	0%
Central Region 3	940	1,194	1,196	256	27%	2	0%
SE Region 4	248	352	356	108	44%	4	1%
SW Region 5	343	495	486	143	42%	-9	-2%
Centralized Units	55	0	0	-55	-100%	0	N/A
TOTAL	2,552	3,240	3,232	680	27%	-8	0%

General Assistance Cases per Month

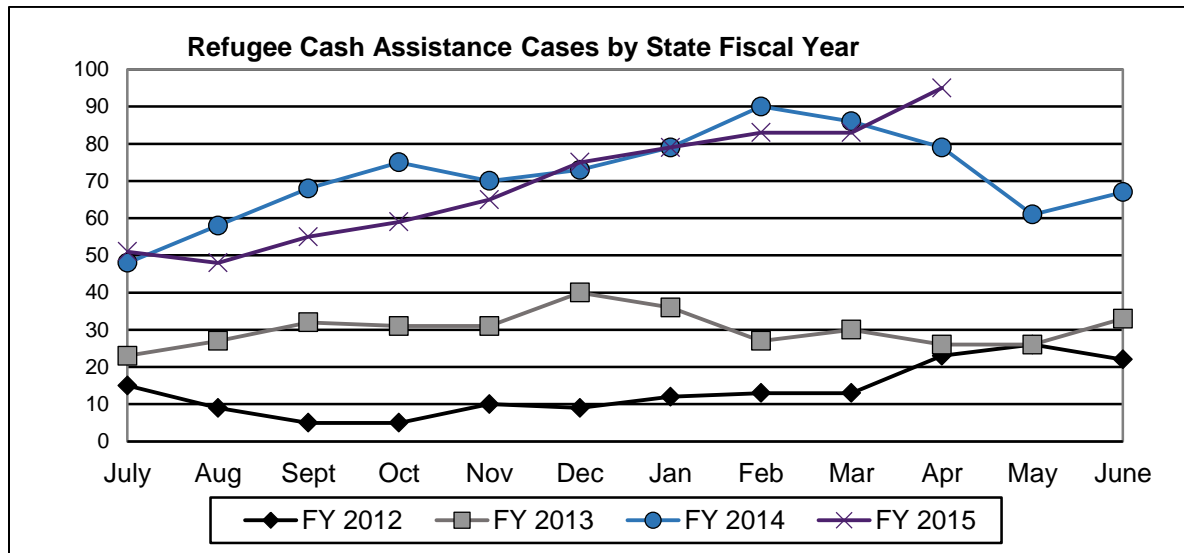


GA Interim Assistance Reimbursements								
	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	77	\$224,022	105	\$254,087	87	\$185,368	67	\$144,679
August	100	\$256,766	88	\$248,471	70	\$184,639	77	\$244,233
<i>September</i>	68	\$159,712	101	\$233,341	102	\$268,243	78	\$168,421
October	60	\$158,539	101	\$293,784	87	\$165,578	68	\$182,265
<i>November</i>	60	\$158,596	72	\$193,152	65	\$139,197	45	\$134,482
December	74	\$183,600	84	\$236,221	49	\$147,853	84	\$239,926
<i>January</i>	91	\$341,348	79	\$209,922	63	\$178,944	68	\$227,066
February	113	\$307,090	77	\$178,441	53	\$130,352	62	\$159,564
<i>March</i>	77	\$186,834	85	\$229,599	79	\$176,756	101	\$317,889
April	102	\$357,392	92	\$240,540	56	\$155,245	75	\$199,038
<i>May</i>	90	\$230,243	126	\$346,079	62	\$138,827		
June	57	\$215,729	90	\$225,355	108	\$241,016		
SFY Total	969	\$2,779,871	1,100	\$2,888,992	881	\$2,112,017	725	\$2,017,563
Monthly Average	81	\$231,656	92	\$240,749	73	\$176,001	73	\$201,756

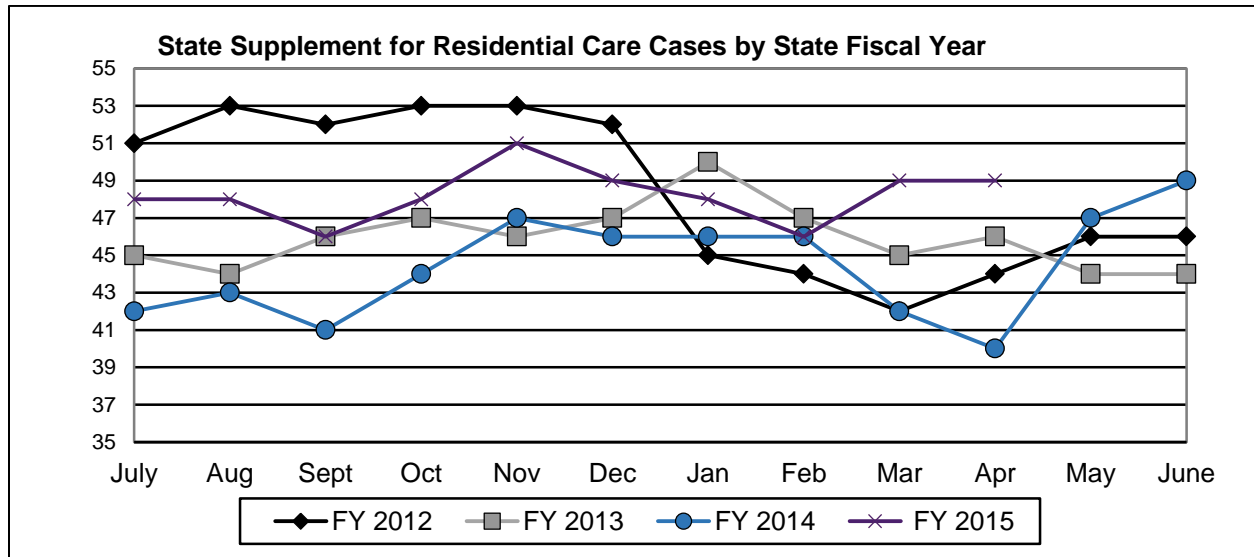
IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance

	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
<i>July</i>	15	\$6,428	23	\$7,155	48	\$12,013	50	\$11,679
August	9	\$4,433	27	\$7,742	58	\$16,129	48	\$11,760
<i>September</i>	5	\$2,930	32	\$8,267	68	\$19,061	55	\$13,094
October	5	\$1,519	31	\$9,803	75	\$20,962	58	\$13,726
<i>November</i>	10	\$2,675	31	\$9,552	70	\$21,880	65	\$16,461
December	9	\$3,380	40	\$10,435	73	\$22,053	75	\$18,699
<i>January</i>	12	\$3,285	36	\$11,489	79	\$22,670	79	\$19,009
February	13	\$3,210	27	\$11,107	90	\$23,227	83	\$21,349
<i>March</i>	13	\$3,739	30	\$8,678	86	\$21,808	83	\$20,730
April	23	\$5,654	26	\$9,410	79	\$20,109	95	\$23,495
<i>May</i>	26	\$7,579	26	\$8,901	61	\$15,703		
June	22	\$7,496	33	\$9,535	61	\$14,783		
SFY Total	162	\$52,328	363	\$112,074	848	\$230,398	691	\$170,002
Monthly Average	14	\$4,361	30	\$9,340	71	\$19,200	69	\$17,000



State Supplement for Residential Care								
	SFY 12		SFY 13		SFY 14		SFY15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	51	\$5,300	45	\$4,600	42	\$4,400	48	\$4,700
August	53	\$5,500	44	\$4,600	43	\$4,300	48	\$5,000
September	52	\$5,300	46	\$4,800	41	\$4,700	46	\$4,600
October	53	\$5,400	47	\$4,700	44	\$4,500	48	\$4,600
November	53	\$5,300	46	\$4,900	47	\$4,700	51	\$5,600
December	52	\$5,400	47	\$5,200	46	\$4,600	49	\$5,000
January	45	\$5,600	50	\$5,100	46	\$4,700	48	\$4,900
February	44	\$4,700	47	\$4,900	46	\$4,700	46	\$4,800
March	42	\$4,400	45	\$4,800	42	\$4,500	49	\$4,800
April	44	\$4,400	46	\$4,700	40	\$4,200	49	\$5,400
May	46	\$4,800	44	\$4,600	47	\$5,000		
June	46	\$4,600	44	\$4,400	49	\$4,900		
SFY Total	581	\$60,700	551	\$57,300	533	\$55,100	482	\$49,400
Monthly Average	48	\$5,058	46	\$4,775	44	\$4,592	48	\$4,940



SNAP Applications Processed by Administrative Office: April 2015

Office	Approved	Denied	With-drawn	Total
Chaves	276	9	19	304
Cibola	110	7	7	124
Colfax	64	3	6	73
Curry	202	5	18	225
East Dona Ana	343	13	13	369
Eddy Artesia	78	4	4	86
Eddy Carlsbad	133	8	7	148
Grant	146	4	9	159
Guadalupe	31	0	0	31
Hidalgo	0	0	0	0
Lea	276	11	11	298
Lincoln	78	2	2	82
Luna	148	9	9	166
McKinley	304	6	21	331
Northeast Bernalillo	765	17	43	825
Northwest Bernalillo	671	20	38	729
Otero	207	11	3	221
Quay	38	1	0	39

Office	Approved	Denied	With-drawn	Total
Rio Arriba	291	3	7	301
Roosevelt	85	1	1	87
San Juan	505	10	26	541
San Miguel	163	5	12	180
Sandoval	453	20	24	497
Santa Fe	363	18	25	406
Sierra	86	4	3	93
Socorro	77	3	4	84
South Dona Ana	272	19	24	315
Southeast Bernalillo	448	18	37	503
Southwest Bernalillo	632	26	33	691
Taos	197	4	10	211
Torrance	123	4	9	136
Union	0	0	0	0
Valencia North	193	5	17	215
Valencia South	101	4	2	107
West Dona Ana	457	8	31	496
Centralized Units	25	4	1	30
TOTAL	8,341	286	476	9,103

SNAP Applications Processed by Region: April 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1376	39	80	1495
NE Region 2	1600	54	84	1738
Central Region 3	2639	85	160	2884
SE Region 4	1128	40	62	1230
SW Region 5	1573	64	89	1726
Centralized Units	25	4	1	30
TOTAL	8,341	286	476	9,103

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: April 2015

Office	Approved	Denied	With- drawn	Total
Chaves	36	8	27	71
Cibola	13	2	11	26
Colfax	7	0	8	15
Curry	52	4	18	74
East Dona Ana	59	8	31	98
Eddy Artesia	14	3	4	21
Eddy Carlsbad	15	5	9	29
Grant	22	4	5	31
Guadalupe	4	1	2	7
Hidalgo	0	0	0	0
Lea	54	4	22	80
Lincoln	12	1	5	18
Luna	22	1	9	32
McKinley	6	4	15	25
Northeast Bernalillo	68	12	86	166
Northwest Bernalillo	109	7	44	160
Otero	26	6	15	47
Quay	5	1	0	6

Office	Approved	Denied	With- drawn	Total
Rio Arriba	58	2	8	68
Roosevelt	10	3	2	15
San Juan	22	8	63	93
San Miguel	19	3	10	32
Sandoval	53	12	34	99
Santa Fe	48	15	35	98
Sierra	18	4	4	26
Socorro	16	1	3	20
South Dona Ana	57	8	33	98
Southeast Bernalillo	52	10	43	105
Southwest Bernalillo	122	27	40	189
Taos	20	3	13	36
Torrance	9	2	17	28
Union				0
Valencia North	29	7	22	58
Valencia South	15	4	9	28
West Dona Ana	92	5	25	122
Centralized Units	0	1	1	2
TOTAL	1,164	186	673	2,023

TANF Applications Processed by Region: April 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	119	30	127	276
NE Region 2	214	37	110	361
Central Region 3	360	58	230	648
SE Region 4	193	28	87	308
SW Region 5	278	32	118	428
Centralized Units	0	1	1	2
TOTAL	1,164	186	673	2,023

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: April 2015

Office	Approved	Denied	With- drawn	Total
Chaves	7	2	1	10
Cibola	0	1	0	1
Colfax	3	0	1	4
Curry	7	2	0	9
East Dona Ana	0	5	0	5
Eddy Artesia	0	0	0	0
Eddy Carlsbad	4	3	0	7
Grant	2	2	0	4
Guadalupe	1	0	0	1
Hidalgo	0	0	0	0
Lea	3	1	0	4
Lincoln	6	0	1	7
Luna	1	1	0	2
McKinley	1	0	0	1
Northeast Bernalillo	13	5	3	21
Northwest Bernalillo	15	4	1	20
Otero	11	0	0	11
Quay	2	1	0	3

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	6	0	0	6
Roosevelt	0	1	0	1
San Juan	4	1	0	5
San Miguel	6	1	1	8
Sandoval	8	2	0	10
Santa Fe	7	4	0	11
Sierra	1	1	0	2
Socorro	1	0	2	3
S Dona Ana	0	2	0	2
SE Bernalillo	7	5	5	17
SW Bernalillo	13	12	1	26
Taos	4	2	1	7
Torrance	3	3	0	6
Union	0	0	0	0
Valencia N	2	0	0	2
Valencia S	4	1	0	5
West Dona Ana	9	2	1	12
Centralized Units	0	0	0	0
TOTAL	151	64	18	233

GA Applications Processed by Region: April 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	13	4	2	19
NE Region 2	37	10	3	50
Central Region 3	51	29	10	90
SE Region 4	27	9	2	38
SW Region 5	23	12	1	36
Centralized Units	0	0	0	0
TOTAL	151	64	18	233

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	Apr 2014	May 2014	June 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	Change Fr. Last Year Cases	Percent
Bernalillo	6,403	6,441	6,506	6,074	6,005	6,490	6,363	6,522	6,494	6,386	6,294	6,452	6,863	460	7.2%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Chaves	694	688	741	660	664	718	685	673	684	700	674	667	695	1	0.1%
Cibola	224	216	225	201	193	231	242	264	247	265	251	253	272	48	21.4%
Colfax	61	58	63	54	56	58	63	68	66	64	50	67	61	0	0.0%
Curry	397	399	408	411	413	416	393	397	380	377	384	377	393	-4	-1.0%
De Baca	19	15	13	9	9	18	23	21	24	27	26	24	25	6	31.6%
Dona Ana	4,373	4,391	4,438	3,777	3,729	3,938	4,003	4,068	4,004	3,922	3,720	3,786	4,035	-338	-7.7%
Eddy	249	230	250	238	255	260	233	219	213	220	203	208	225	-24	-9.6%
Grant	284	263	275	186	188	245	209	217	206	201	180	196	195	-89	-31.3%
Guadalupe	25	24	26	25	34	32	33	33	34	36	34	25	23	-2	-8.0%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	30	29	27	24	21	22	22	16	17	28	28	28	25	-5	-16.7%
Lea	565	578	604	540	558	623	573	581	533	576	549	556	605	40	7.1%
Lincoln	133	122	135	111	110	121	141	133	130	119	117	123	138	5	3.8%
Los Alamos	15	14	13	11	11	12	11	12	10	11	9	12	14	-1	-6.7%
Luna	155	154	162	146	142	157	149	141	146	158	150	142	154	-1	-0.6%
McKinley	174	171	176	125	133	180	178	178	187	182	169	167	188	14	8.0%
Mora	17	15	17	17	17	19	20	22	15	12	11	12	14	-3	-17.6%
Otero	490	491	481	428	435	464	480	471	463	458	460	458	468	-22	-4.5%
Out of State	3	7	3	3	3	3	1	1	1	1	1	1	2	-1	-33.3%
Quay	19	18	19	22	25	23	29	35	32	24	24	22	27	8	42.1%
Rio Arriba	105	110	119	123	123	133	114	117	127	128	127	135	136	31	29.5%
Roosevelt	126	133	129	120	126	131	117	118	114	107	120	117	136	10	7.9%
San Juan	681	696	695	636	605	756	699	723	732	717	711	747	788	107	15.7%
San Miguel	354	354	337	319	310	286	343	365	357	343	345	346	357	3	0.8%
Sandoval	674	689	729	686	670	713	645	646	656	660	671	673	700	26	3.9%
Santa Fe	407	398	416	333	320	374	383	419	411	414	370	410	433	26	6.4%
Sierra	72	73	79	65	63	51	47	48	65	67	61	52	52	-20	-27.8%
Socorro	42	42	48	39	47	52	51	44	48	44	45	49	49	7	16.7%
Taos	105	102	108	91	89	100	90	96	95	87	88	92	98	-7	-6.7%
Torrance	73	74	81	73	77	67	73	74	70	61	61	63	63	-10	-13.7%
Union	9	9	8	7	7	7	7	8	9	9	9	9	9	0	0.0%
Valencia	557	572	572	502	480	532	502	517	514	511	511	515	562	5	0.9%
Totals	17,535	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784	17,805	270	1.5%

Source: Children Youth and Families Department

Child Care Assistance Eligibility Programs

MONTH	MAY'14	JUNE'14	JULY'14	AUG'14	SEP'14	OCT'14	NOV'14	DEC'14	JAN'15	FEB'15	MAR'15	APR'15
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,847	1,828	1,735	1,694	1,887	1,893	1,890	1,861	1,830	1,697	1,724	1,871
COST	\$688,357	\$625,723	\$701,198	\$764,547	\$763,225	\$846,366	\$837,139	\$828,334	\$772,268	\$743,402	\$788,010	\$868,525
TANF AVERAGE COST	\$373	\$342	\$404	\$451	\$404	\$447	\$443	\$445	\$422	\$438	\$457	\$464
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	189	169	124	139	139	134	153	155	170	182	186	196
COST	\$64,610	\$54,026	\$47,325	\$62,594	\$51,195	\$59,203	\$65,672	\$69,196	\$70,745	\$83,887	\$84,817	\$86,846
TRAN OFF TANF AVG COST	\$342	\$320	\$382	\$450	\$368	\$442	\$429	\$446	\$416	\$461	\$456	\$443
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	8,442	8,654	7,404	7,330	8,105	7,951	8,089	7,943	7,794	7,431	7,535	7,941
COST	\$3,075,650	\$2,875,589	\$2,983,688	\$3,252,127	\$3,088,000	\$3,518,430	\$3,514,892	\$3,466,510	\$3,096,046	\$3,142,824	\$3,433,818	\$3,578,241
TANF ELIGIBLE AVG COST	\$364	\$332	\$403	\$444	\$381	\$443	\$435	\$436	\$397	\$423	\$456	\$451
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	6,309	6,427	5,918	5,850	6,194	6,069	6,228	6,270	6,293	6,321	6,482	6,923
COST	\$1,986,620	\$2,034,462	\$2,149,148	\$2,369,758	\$2,168,501	\$2,295,516	\$2,333,389	\$2,379,418	\$2,334,419	\$2,417,543	\$2,517,583	\$2,679,916
INCOME ELIG AVG COST	\$315	\$317	\$363	\$405	\$350	\$378	\$375	\$379	\$371	\$382	\$388	\$387
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	789	825	875	905	907	875	887	855	828	822	857	874
COST	\$354,961	\$356,258	\$395,879	\$459,913	\$463,513	\$459,023	\$456,941	\$448,469	\$436,323	\$435,086	\$467,763	\$456,273
CPS AVG COST	\$450	\$432	\$452	\$508	\$511	\$525	\$515	\$525	\$527	\$529	\$546	\$522
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784	17,805
COST	\$6,170,197	\$5,946,058	\$6,277,239	\$6,908,940	\$6,534,435	\$7,178,539	\$7,208,033	\$7,191,927	\$6,709,801	\$6,822,742	\$7,291,991	\$7,669,801
ALL PROGRAMS AVG COST	\$351	\$332	\$391	\$434	\$379	\$424	\$418	\$421	\$397	\$415	\$434	\$431

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$973	\$1,265	\$1,605	\$194	\$1,460
2	\$1,311	\$1,705	\$2,163	\$357	\$1,967
3	\$1,650	\$2,144	\$2,722	\$511	\$2,475
4	\$1,988	\$2,584	\$3,280	\$649	\$2,982
5	\$2,326	\$3,024	\$3,838	\$771	\$3,489
6	\$2,665	\$3,464	\$4,396	\$925	\$3,998
7	\$3,003	\$3,904	\$4,955	\$1,022	\$4,505
8	\$3,341	\$4,344	\$5,513	\$1,169	\$5,012
+ 1	+\$339	+\$440	+\$559	+\$146	+\$509

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 103 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$973	\$827	\$266	\$39	\$227	\$245
2	\$1,311	\$1,114	\$357	\$53	\$304	\$329
3	\$1,650	\$1,403	\$447	\$67	\$380	\$412
4	\$1,988	\$1,690	\$539	\$80	\$459	\$496
5	\$2,326	\$1,977	\$630	\$94	\$536	\$580
6	\$2,665	\$2,265	\$721	\$108	\$613	\$664
7	\$3,003	\$2,553	\$812	\$121	\$691	\$748
8	\$3,341	\$2,840	\$922	\$138	\$784	\$849
+ 1	+\$339	+\$288	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2015 thru March 31, 2016

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,354.00	1,864.00	2,354.00	2,453.00	2,943.00
2	1,832.00	2,523.00	3,186.00	3,319.00	3,989.00
3	2,311.00	3,181.00	4,019.00	4,186.00	5,023.00
4	2,789.00	3,840.00	4,850.00	5,053.00	6,063.00
5	3,268.00	4,499.00	5,682.00	5,919.00	7,103.00
6	3,746.00	5,157.00	6,515.00	6,786.00	8,143.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
DIVISION**

Federal Poverty Guidelines
 New Mexico Affordable Care Eligibility Groups
 Effective April 01, 2015 thru March 31, 2016

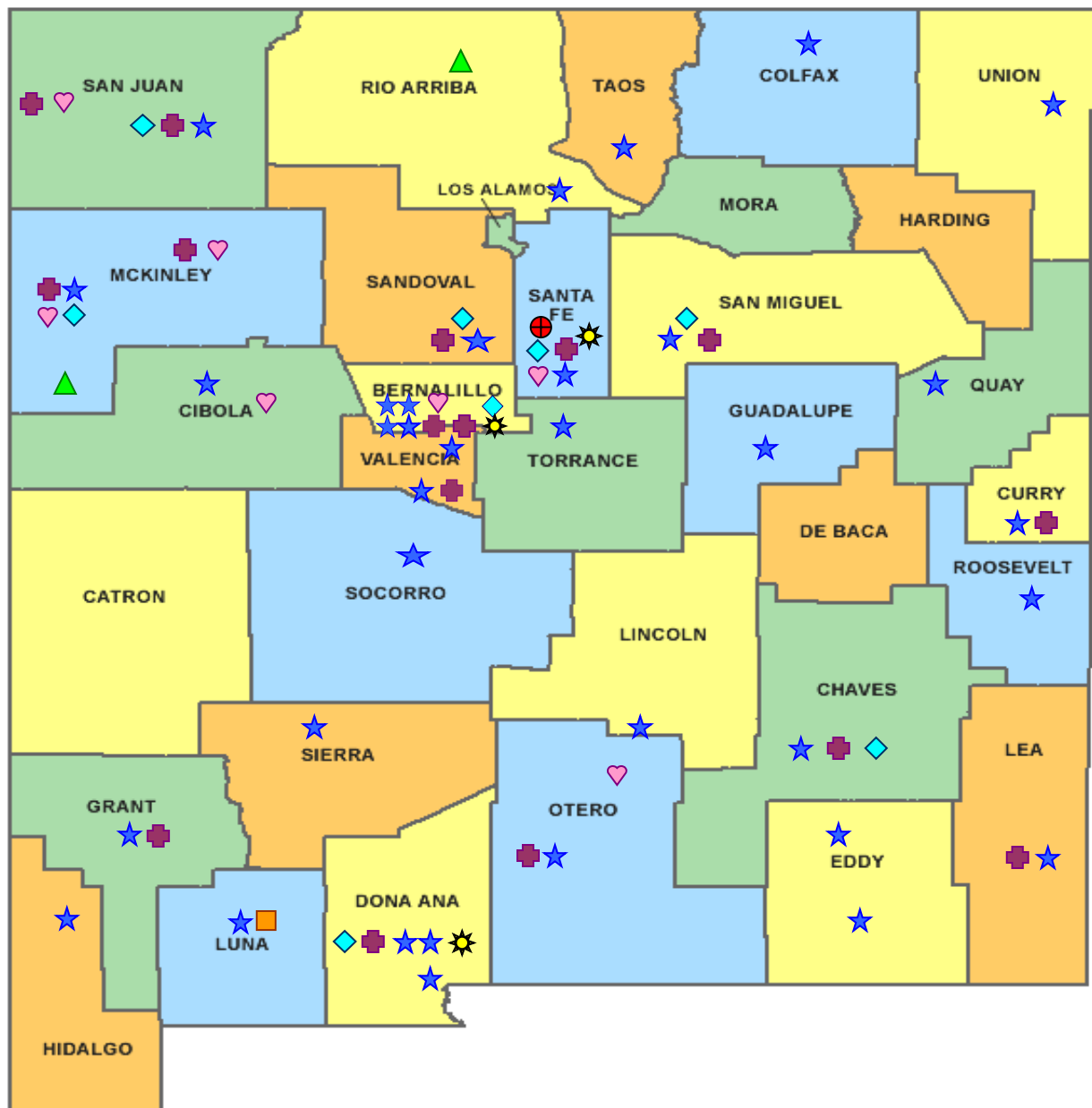
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,248.00	22,368.00	28,248.00	29,436.00	35,316.00
2	21,984.00	30,276.00	38,232.00	39,828.00	47,868.00
3	27,732.00	38,172.00	48,228.00	50,232.00	60,276.00
4	33,468.00	46,080.00	58,200.00	60,636.00	72,756.00
5	39,216.00	53,988.00	68,184.00	71,028.00	85,236.00
6	44,952.00	61,884.00	78,180.00	81,432.00	97,716.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

- 138%: Adult Expansion
- 190%: Children ages 6 up to 19 (Medicaid)
- 240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)
- 250%: Pregnancy Related Services Only
- 300%: Children ages 0 up to 6 (CHIP)











**MEDICAL ASSISTANCE
DIVISION**



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx