



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report **March 2017**

Highlights

- The SNAP caseload in March 2017 was 238,911, a 4.1 percent decrease from one year ago. The SNAP caseload has decreased by 16,278 cases or 6.4 percent, since last month.
- The TANF caseload was 11,631 in March 2017 a decrease of 3.5 percent from March 2016. The TANF caseload had 335 cases less than February 2017, a decrease of 2.8 percent.
- The caseload for General Assistance was 3,516 in March 2017, an increase of 9.4 percent from one year ago and a decrease of 31 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Vida Tapia-Sanchez, Deputy Director
Shanita Harrison, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for March 2017

			Percent Change					Percent Change			
	Mar-16	Feb-17	Mar-17	Mar-16 -Mar 17	Feb-17 - Mar-17		Mar-16	Feb-17	Mar-17	Mar-16 - Mar 17	Feb-17 - Mar-17
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$57,778,711	\$55,937,134	\$55,820,032	-3.4%	-0.2%	Expenditures	\$96,751	\$98,251	\$96,693	-0.1%	-1.6%
Cases*	249,211	255,189	238,911	-4.1%	-6.4%	Cases*	11,332	11,907	11,853	4.6%	-0.5%
Individuals*	521,185	520,387	502,701	-3.5%	-3.4%						
Adults*	297,968	303,813	291,518	-2.2%	-4.0%	Education Works					
Children*	223,217	216,574	211,183	-5.4%	-2.5%	Expenditures	\$72,614	\$57,729	\$56,368	-22.4%	-2.4%
Apps processed	11,121	12,707	14,268	28.3%	12.3%	Cases	203	167	160	-21.2%	-4.2%
Approvals	10,124	11,702	13,227	30.6%	13.0%	Individuals	590	481	459	-22.2%	-4.6%
Temporary Assistance to Needy Families (TANF)						Adults	230	183	174	-24.3%	-4.9%
Expenditures	\$3,587,292	3,546,827	3,478,002	-3.0%	-1.9%	Children	360	298	285	-20.86%	-4.4%
Cases*	12,051	11,966	11,631	-3.5%	-2.8%	State Supplement for Residential Care					
Individuals*	31,453	31,461	30,782	-2.1%	-2.2%	Expenditures	\$3,800	\$2,600	\$2,600	-31.6%	0%
Adults*	8,308	8,270	8,074	-2.8%	-2.4%	Cases	38	26	26	-31.6%	0%
Children*	23,145	23,191	22,708	-1.9%	-2.1%	Individuals	38	26	26	-31.6%	0%
Apps Processed	2,205	1,862	2,289	3.8%	22.9%	Adults	38	26	26	-31.6%	0%
Approvals	1,032	936	1,058	2.5%	13.0%	Refugee Assistance					
General Assistance (GA)						Expenditures	\$46,109	\$37,956	\$33,066	-28.3%	-12.9%
Expenditures	\$809,550	\$859,711	\$839,234	3.7%	-2.4%	Cases	182	142	127	-30.2%	-10.6%
Cases	3,213	3,547	3,516	9.4%	-0.9%	Individuals	193	147	132	-31.6%	-10.2%
Individuals	3,321	3,646	3,595	8.3%	-1.4%	Adults	193	147	132	-31.6%	-10.2%
Adults	3,049	3,403	3,345	9.7%	-1.7%	Medicaid					
Children	272	243	250	-8.1%	2.9%						Percent Change
Apps Processed	340	325	371	9.1%	14.2%		Mar-16	Feb-17	Mar-17	Mar-16 - Mar 17	Feb-17 - Mar-17
Approvals	193	192	200	3.6%	4.2%	Expenditures**	\$456,720,302	\$387,574,906	\$474,693,610	3.9%	22.5%
						Eligible	857,482	904,258	908,750	6.0%	0.5%
						Adults	477,142	514,208	519,442	8.9%	1.0%
						Children	380,340	390,050	389,308	2.4%	-0.2%

All expenditures are unreconciled and subject to change.

* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

	SFY 2017	FFY 2017	CY 2017
Supplemental Nutrition Assistance Program (SNAP)	\$516,079,013	\$338,134,662	\$167,474,172
Temporary Assistance for Needy Families (TANF)	\$35,047,880	\$22,429,986	\$11,273,520
General Assistance	\$7,868,845	\$5,272,586	\$2,575,864
Education Works	\$477,022	\$345,689	\$167,164

DEMOGRAPHIC PROFILE FOR March 2017					
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.04	2.63	1.03	2.88	1.04
Gender of Recipients:					
Male	231,177	13,166	2,083	174	83
Female	271,524	17,616	1,512	285	49
Ethnicity:					
Hispanic	281,908	21,324	1,978	283	97
Not Hispanic	220,793	9,458	1,617	176	35
Race:					
Native American or Alaskan Native	80,305	2,145	207	50	0
Asian	5,167	300	37	4	1
African American or Black	12,387	1,230	131	12	4
Native Hawaiian or Pacific Islander	940	41	4	2	1
White	394,055	26,223	3,154	380	66
Unknown/not declared	5,574	308	36	5	1
More than one race	4,273	535	26	6	59

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Mar-16	Feb-17	Mar-17	Mar-16 –Mar-17		Feb-17 – Mar-17	
				# change	% change	# change	% change
Chaves	7,964	8,151	7,475	-489	-6.1%	-676	-8.3%
Cibola	3,899	3,826	3,630	-269	-6.9%	-196	-5.1%
Colfax	1,770	1,860	1,678	-92	-5.2%	-182	-9.8%
Curry	5,144	5,345	5,062	-82	-1.6%	-283	-5.3%
East Dona Ana	9,256	9,335	8,167	-1,089	-11.8%	-1,168	-12.5%
Eddy Artesia	1,759	2,002	1,892	133	7.6%	-110	-5.5%
Eddy Carlsbad	3,650	4,058	3,665	15	0.4%	-393	-9.7%
Grant	3,932	3,963	3,968	36	0.9%	5	0.1%
Guadalupe	786	758	718	-68	-8.7%	-40	-5.3%
Hidalgo	501	490	465	-36	-7.2%	-25	-5.1%
Lea	6,223	6,875	6,206	-17	-0.3%	-669	-9.7%
Lincoln	2,065	2,186	2,044	-21	-1.0%	-142	-6.5%
Luna	4,913	4,903	4,840	-73	-1.5%	-63	-1.3%
McKinley*	10,564	10,313	9,740	-824	-7.8%	-573	-5.6%
Northeast Bernalillo	22,356	22,687	22,962	606	2.7%	275	1.2%
Northwest Bernalillo	19,535	21,394	20,694	1,159	5.9%	-700	-3.3%
Otero	5,720	6,072	5,629	-91	-1.6%	-443	-7.3%
Quay	1,390	1,311	1,254	-136	-9.8%	-57	-4.3%
Rio Arriba	8,002	7,841	7,049	-953	-11.9%	-792	-10.1%
Roosevelt	1,904	1,979	1,786	-118	-6.2%	-193	-9.8%
San Juan	14,217	15,223	15,054	837	5.9%	-169	-1.1%
San Miguel	5,720	5,826	5,271	-449	-7.8%	-555	-9.5%
Sandoval	12,356	12,927	11,571	-785	-6.4%	-1,356	-10.5%
Santa Fe	12,502	12,966	11,786	-716	-5.7%	-1,180	-9.1%
Sierra	2,945	3,064	2,833	-112	-3.8%	-231	-7.5%
Socorro	2,896	3,063	2,859	-37	-1.3%	-204	-6.7%
South Dona Ana	9,079	9,145	9,098	19	0.2%	-47	-0.5%
Southeast Bernalillo	16,173	15,461	13,793	-2,380	-14.7%	-1,668	-10.8%
Southwest Bernalillo	21,337	21,498	19,408	-1,929	-9.0%	-2,090	-9.7%
Taos	4,623	4,674	4,306	-317	-6.9%	-368	-7.9%
Torrance	3,750	3,954	3,608	-142	-3.8%	-346	-8.8%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,421	9,621	9,158	2,737	42.6%	-463	-4.8%
Valencia South	3,679	2	2	-3,677	-99.9%	0	0.0%
West Dona Ana	12,162	12,398	11,229	-933	-7.7%	-1,169	-9.4%
Centralized Units	18	18	11	-7	-38.9%	-7	-38.9%
TOTAL	249,211	255,189	238,911	-10,300	-4.1%	-16,278	-6.4%

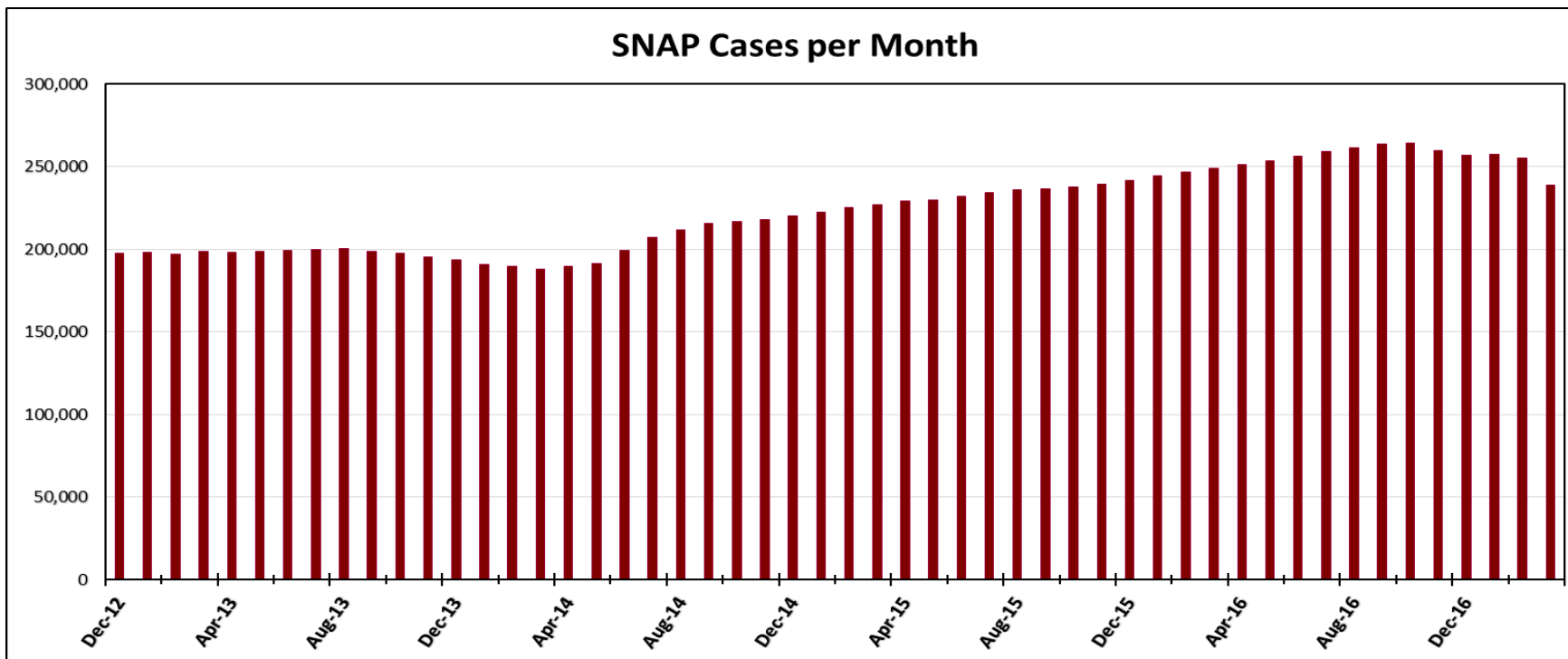
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

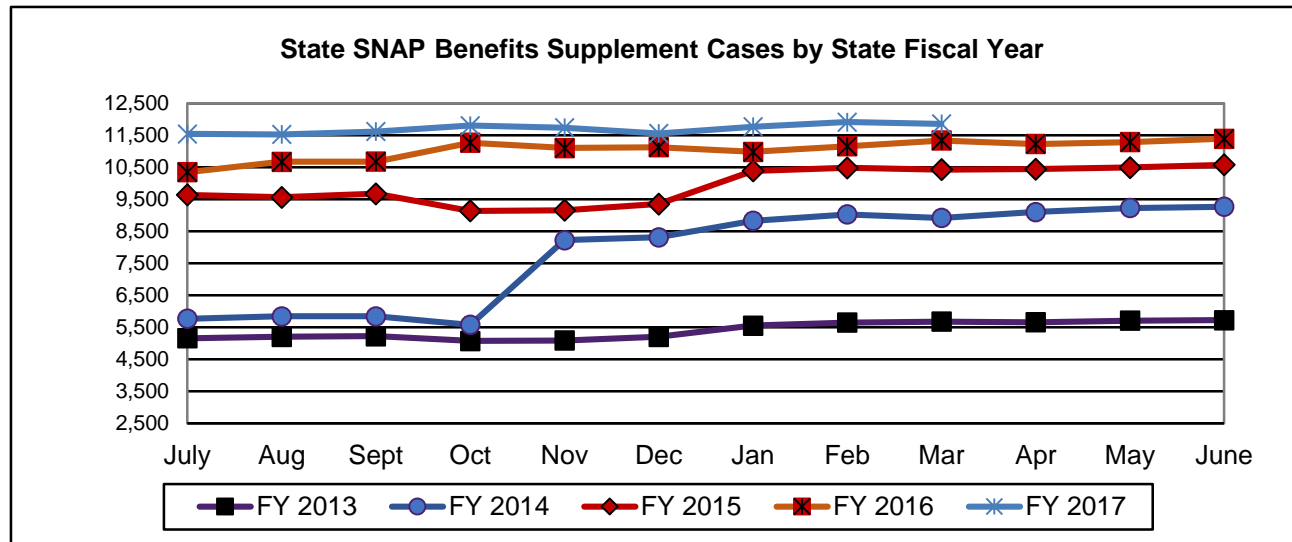
Region	Mar-16	Feb-17	Mar-17	Mar-16 – Mar-17		Feb-17 – Mar-17	
				# change	% change	# change	% change
NW Region 1	32,265	32,185	31,705	-560	-1.7%	-480	-1.5%
NE Region 2	59,505	61,090	55,204	-4,301	-7.2%	-5,886	-9.6%
Central Region 3	83,151	84,994	80,465	-2,686	-3.2%	-4,529	-5.3%
SE Region 4	28,709	30,596	28,130	-579	-2.0%	-2,466	-8.1%
SW Region 5	45,563	46,306	43,396	-2,167	-4.8%	-2,910	-6.3%
Centralized Units	18	18	11	-7	-38.9%	-7	-38.9%
TOTAL	249,211	255,189	238,911	-10,300	-4.1%	-16,278	-6.4%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143	11,537	\$95,553
Aug	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197	11,522	\$95,107
<i>Sept</i>	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426	11,613	\$94,472
Oct	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758	11,797	\$96,679
<i>Nov</i>	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996	11,735	\$93,689
Dec	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771	11,556	\$93,739
<i>Jan</i>	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760	11,771	\$96,074
Feb	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901	11,153	\$95,363	11,907	\$98,251
<i>Mar</i>	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461	11,332	\$96,751	11,853	\$96,693
Apr	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605	11,222	\$93,959		
<i>May</i>	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511	11,283	\$95,271		
Jun	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134	11,389	\$93,061		
TOTAL	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	132,532	\$1,109,456	105,291	\$860,257
Monthly average	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	11,044	\$92,455	11,699	\$95,584



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Mar-16	Feb-17	Mar-17	Mar-16 –Mar-17		Feb-17 – Mar-17	
				# change	% change	# change	% change
Chaves	523	585	580	57	10.9%	-5	-0.9%
Cibola	169	141	135	-34	-20.1%	-6	-4.3%
Colfax	89	69	66	-23	-25.8%	-3	-4.3%
Curry	502	507	511	9	1.8%	4	0.8%
East Dona Ana	542	493	477	-65	-12.0%	-16	-3.2%
Eddy Artesia	121	144	135	14	11.6%	-9	-6.3%
Eddy Carlsbad	223	218	212	-11	-4.9%	-6	-2.8%
Grant	173	196	199	26	15.0%	3	1.5%
Guadalupe	34	25	29	-5	-14.7%	4	16.0%
Hidalgo	23	23	23	0	0.0%	0	0.0%
Lea	411	481	466	55	13.4%	-15	-3.1%
Lincoln	90	101	95	5	5.6%	-6	-5.9%
Luna	218	225	215	-3	-1.4%	-10	-4.4%
McKinley*	68	66	63	-5	-7.4%	-3	-4.5%
Northeast Bernalillo	893	946	963	70	7.8%	17	1.8%
Northwest Bernalillo	815	796	786	-29	-3.6%	-10	-1.3%
Otero	229	292	296	67	29.3%	4	1.4%
Quay	79	77	77	-2	-2.5%	0	0.0%
Rio Arriba	485	437	410	-75	-15.5%	-27	-6.2%
Roosevelt	159	147	145	-14	-8.8%	-2	-1.4%
San Juan	307	318	307	0	0.0%	-11	-3.5%
San Miguel	241	223	203	-38	-15.8%	-20	-9.0%
Sandoval	521	542	535	14	2.7%	-7	-1.3%
Santa Fe	518	518	494	-24	-4.6%	-24	-4.6%
Sierra	77	93	88	11	14.3%	-5	-5.4%
Socorro	125	101	94	-31	-24.8%	-7	-6.9%
South Dona Ana	709	737	718	9	1.3%	-19	-2.6%
Southeast Bernalillo	763	699	657	-106	-13.9%	-42	-6.0%
Southwest Bernalillo	1,234	1,127	1,068	-166	-13.5%	-59	-5.2%
Taos	132	142	140	8	6.1%	-2	-1.4%
Torrance	205	185	189	-16	-7.8%	4	2.2%
Union	0	0	0	0	N/A	0	N/A
Valencia North	368	509	488	120	32.6%	-21	-4.1%
Valencia South	197	1	0	-197	-100.0%	-1	-100.0%
West Dona Ana	806	800	767	-39	-4.8%	-33	-4.1%
Centralized Units	2	2	0	-2	-100.0%	-2	-100.0%
TOTAL	12,051	11,966	11,631	-420	-3.5%	-335	-2.8%

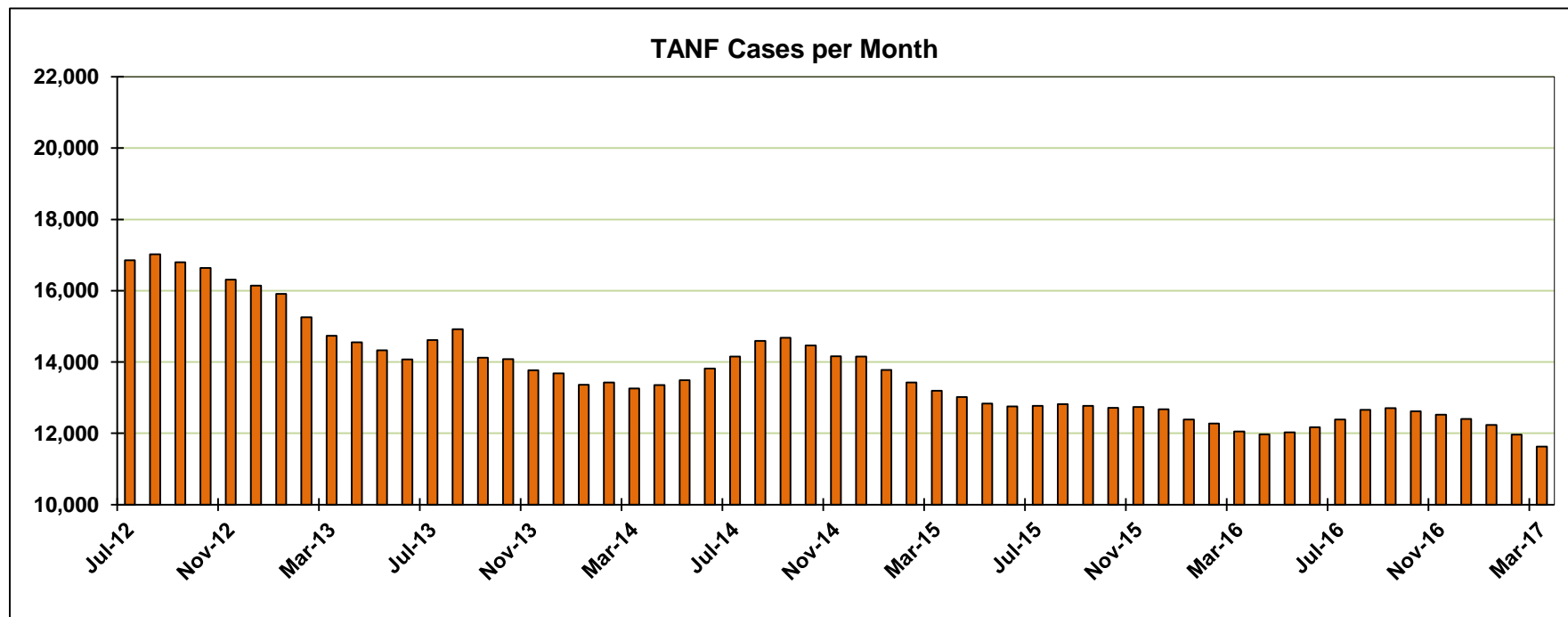
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

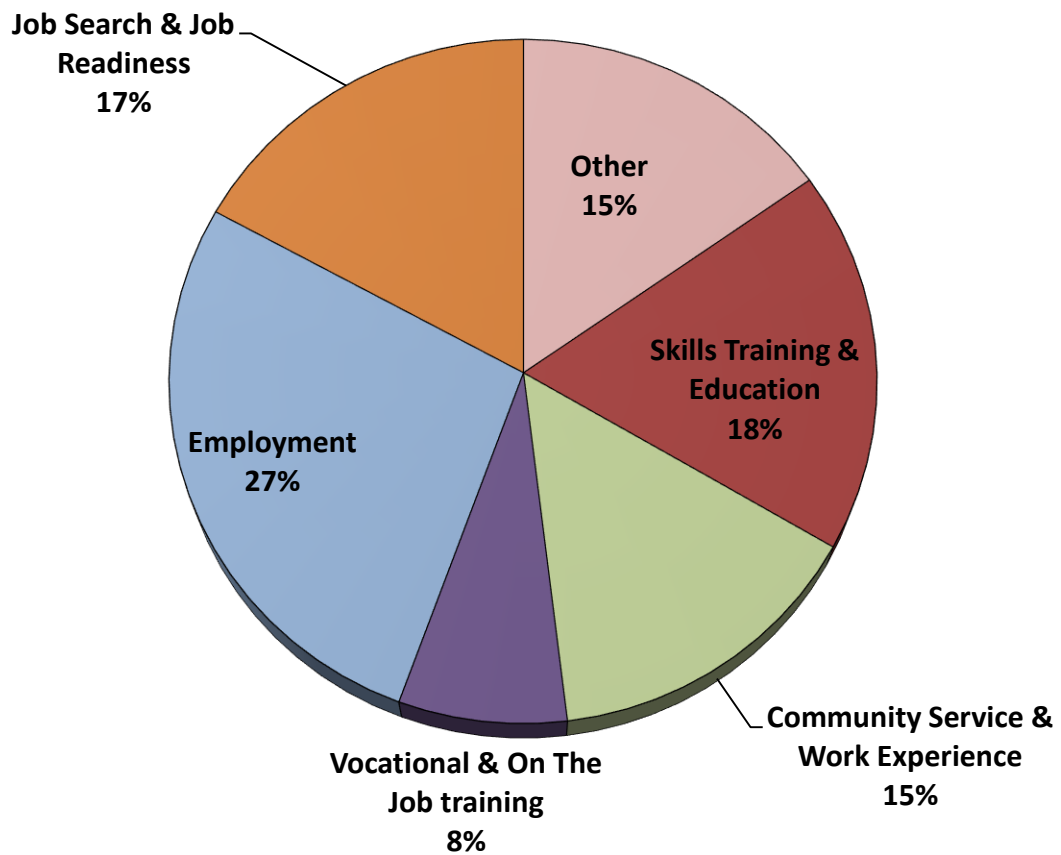
Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Mar-16	Feb-17	Mar-17	Mar-16 – Mar-17		Feb-17 – Mar-17	
				# change	% change	# change	% change
NW Region 1	1,311	1,229	1,175	-136	-10.4%	-54	-4.4%
NE Region 2	2,099	2,033	1,954	-145	-6.9%	-79	-3.9%
Central Region 3	3,910	3,753	3,663	-247	-6.3%	-90	-2.4%
SE Region 4	2,029	2,183	2,144	115	5.7%	-39	-1.8%
SW Region 5	2,700	2,766	2,695	-5	-0.2%	-71	-2.6%
Centralized Units	2	2	0	-2	-100.0%	-2	-100.0%
TOTAL	12,051	11,966	11,631	-420	-3.5%	-335	-2.8%

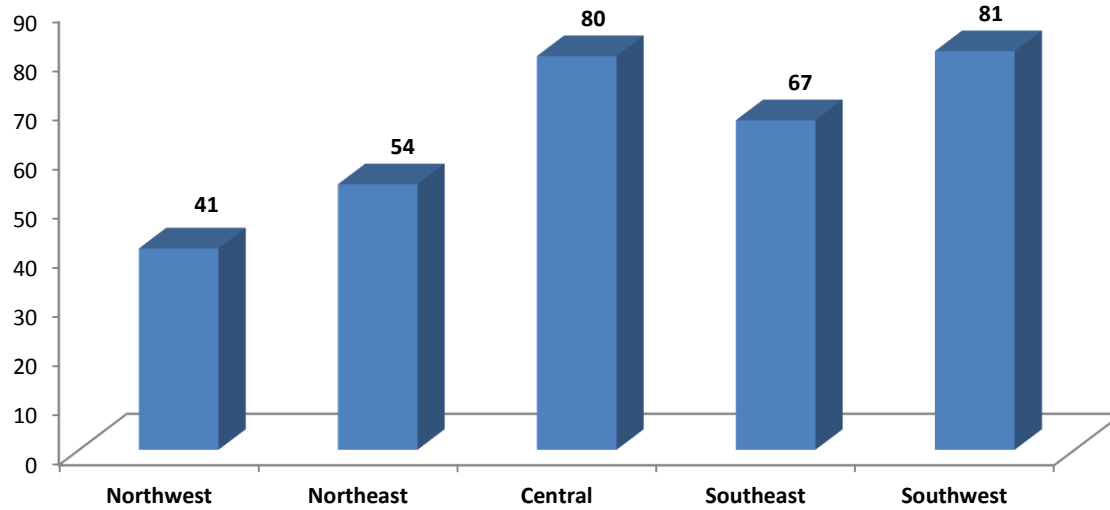
** Includes active cases with zero benefits



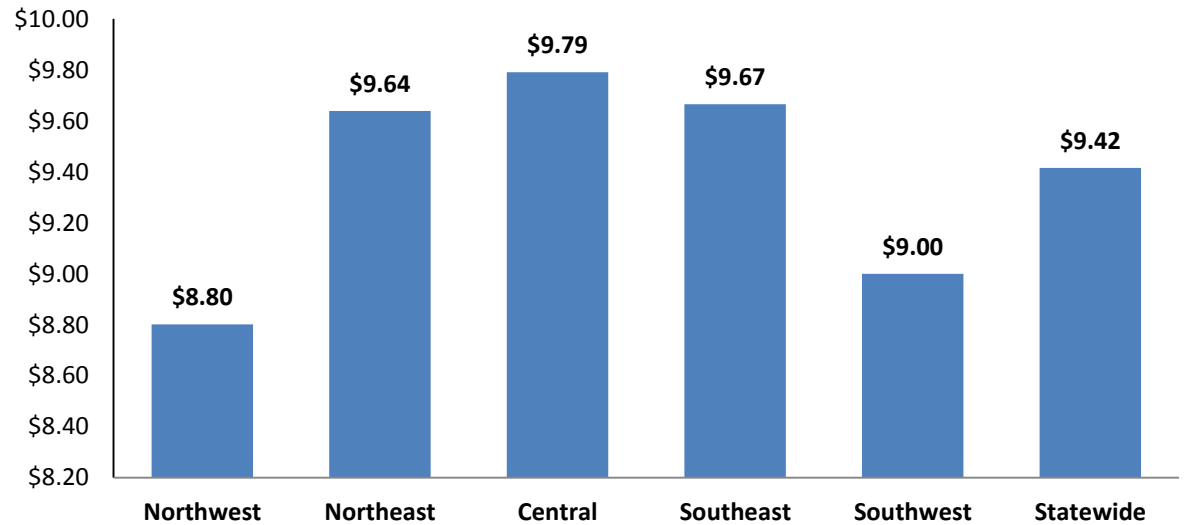
**NM Works Activity Placements on March 31, 2017
as reported by SL Start ****



Number of New Employments in March 2017, by region, as reported by SL Start
Statewide Total: 323



Average Starting Hourly Wage of March 2017 TANF Employments, as reported by SL Start

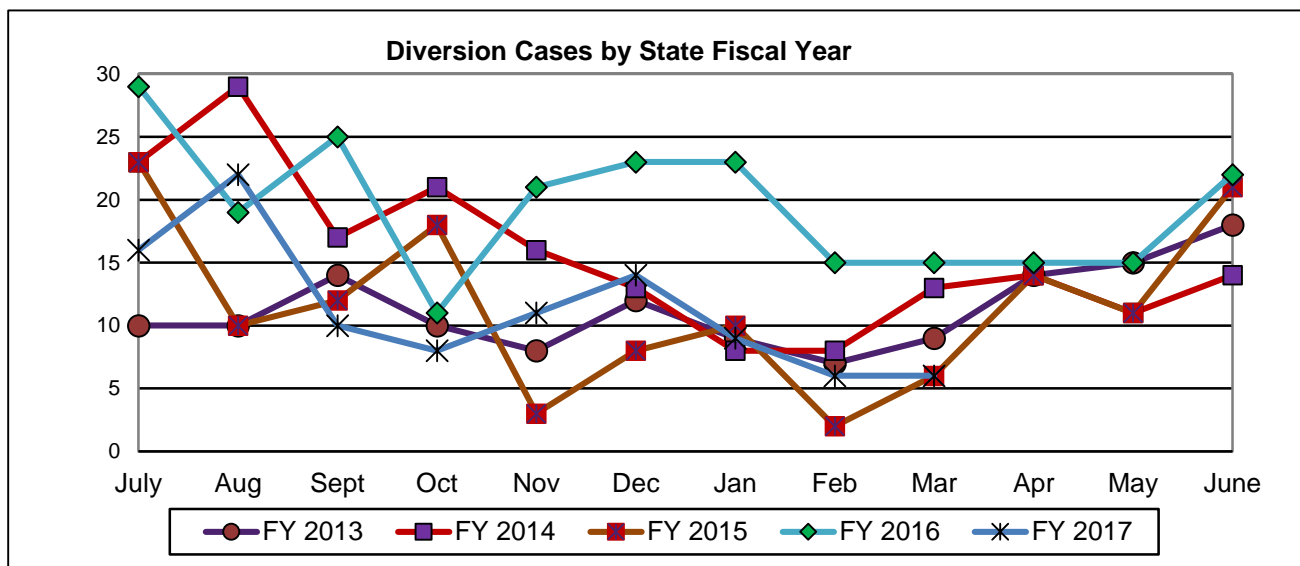


**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

TANF Diversion Payments

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074	16	\$30,843
Aug	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584	22	\$42,731
<i>Sept</i>	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977	10	\$21,000
Oct	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500	8	\$16,744
<i>Nov</i>	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500	11	\$24,500
Dec	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389	14	\$26,611
<i>Jan</i>	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874	9	\$18,500
Feb	7	\$13,500	8	\$16,994	2	\$5,500	15	\$28,500	6	\$12,000
<i>Mar</i>	9	\$17,500	13	\$27,396	6	\$12,000	15	\$27,008	6	\$11,000
Apr	14	\$30,000	14	\$28,000	14	\$26,000	15	\$31,389		
<i>May</i>	15	\$30,500	11	\$20,500	11	\$21,500	15	\$31,916		
Jun	18	\$37,000	14	\$29,911	21	\$40,039	22	\$43,000		
TOTAL	136	\$274,500	187	\$283,254	137	\$266,081	233	\$458,711	102	\$203,929
Monthly average	11	\$22,875	16	\$31,938	12	\$22,173	19	\$38,226	11	\$22,659



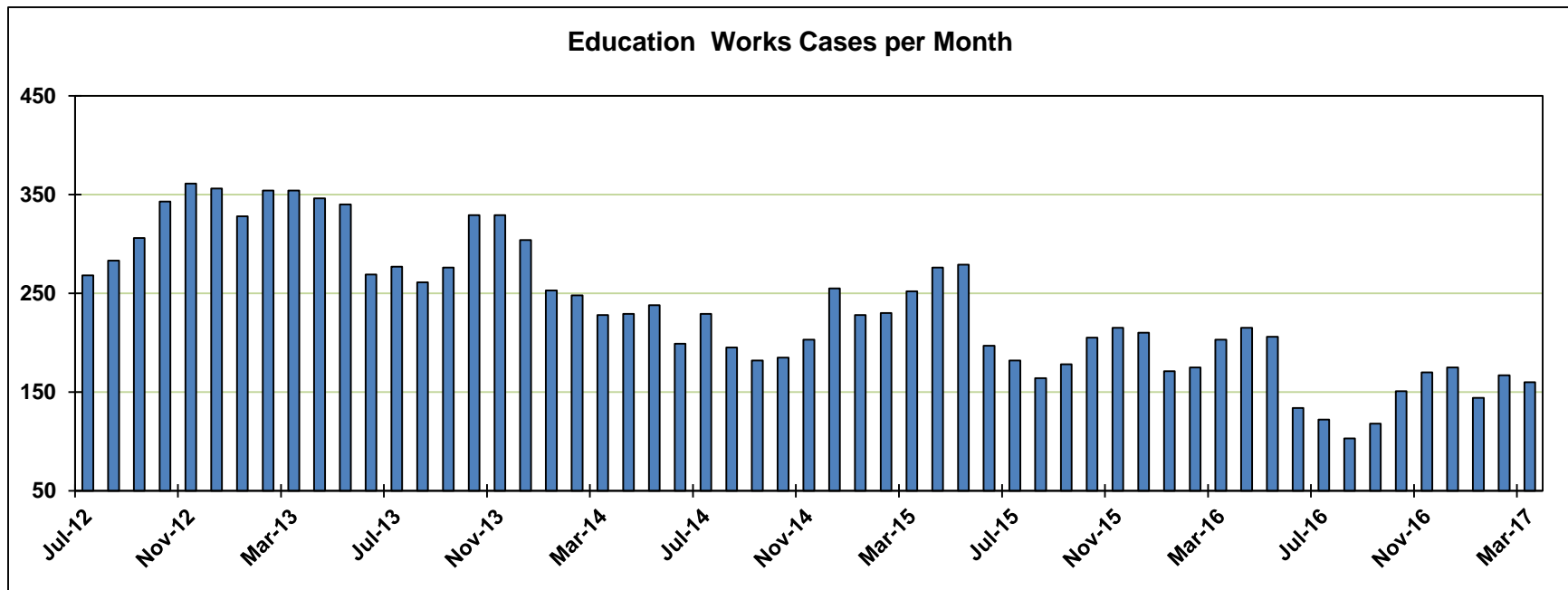
Education Works Cases by Administrative Office

Office				Mar-16 –Mar-17		Feb-17 – Mar-17	
	Mar-16	Feb-17	Mar-17	# change	% change	# change	% change
Chaves	5	4	2	-3	-60%	-2	-50%
Cibola	4	0	0	-4	-100%	0	N/A
Colfax	2	1	1	-1	-50%	0	0%
Curry	2	2	3	1	50%	1	50%
East Dona Ana	14	6	6	-8	-57%	0	0%
Eddy Artesia	0	0	1	1	N/A	1	N/A
Eddy Carlsbad	2	2	2	0	0%	0	0%
Grant	5	4	4	-1	-20%	0	0%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	2	7	7	5	250%	0	0%
Lincoln	0	0	0	0	N/A	0	N/A
Luna	1	2	2	1	100%	0	0%
McKinley	1	0	0	-1	-100%	0	N/A
Northeast Bernalillo	35	29	28	-7	-20%	-1	-3%
Northwest Bernalillo	17	14	13	-4	-24%	-1	-7%
Otero	2	2	1	-1	-50%	-1	-50%
Quay	1	2	1	0	0%	-1	-50%
Rio Arriba	4	2	2	-2	-50%	0	0%
Roosevelt	2	2	2	0	0%	0	0%
San Juan	1	4	5	4	400%	1	25%
San Miguel	18	8	7	-11	-61%	-1	-13%
Sandoval	18	16	14	-4	-22%	-2	-13%
Santa Fe	9	5	7	-2	-22%	2	40%
Sierra	1	0	0	-1	-100%	0	N/A
Socorro	2	2	2	0	0%	0	0%
South Dona Ana	7	17	16	9	129%	-1	-6%
Southeast Bernalillo	11	9	8	-3	-27%	-1	-11%
Southwest Bernalillo	15	12	12	-3	-20%	0	0%
Taos	3	0	0	-3	-100%	0	N/A
Torrance	4	1	1	-3	-75%	0	0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	3	1	1	-2	-67%	0	0%
Valencia South	1	0	0	-1	-100%	0	N/A
West Dona Ana	11	13	12	1	9%	-1	-8%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	203	167	160	-43	-21%	-7	-4%

Education Works Cases by Region

Region	Mar-16	Feb-17	Mar-17	Mar-16 –Mar-17		Feb-17 – Mar-17	
				# change	% change	# change	% change
NW Region 1	13	7	8	-5	-38%	1	14%
NE Region 2	55	34	32	-23	-42%	-2	-6%
Central Region 3	82	65	62	-20	-24%	-3	-5%
SE Region 4	13	17	17	4	31%	0	0%
SW Region 5	40	44	41	1	2%	-3	-7%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	203	167	160	-43	-21%	-7	-4%

Education Works Cases per Month

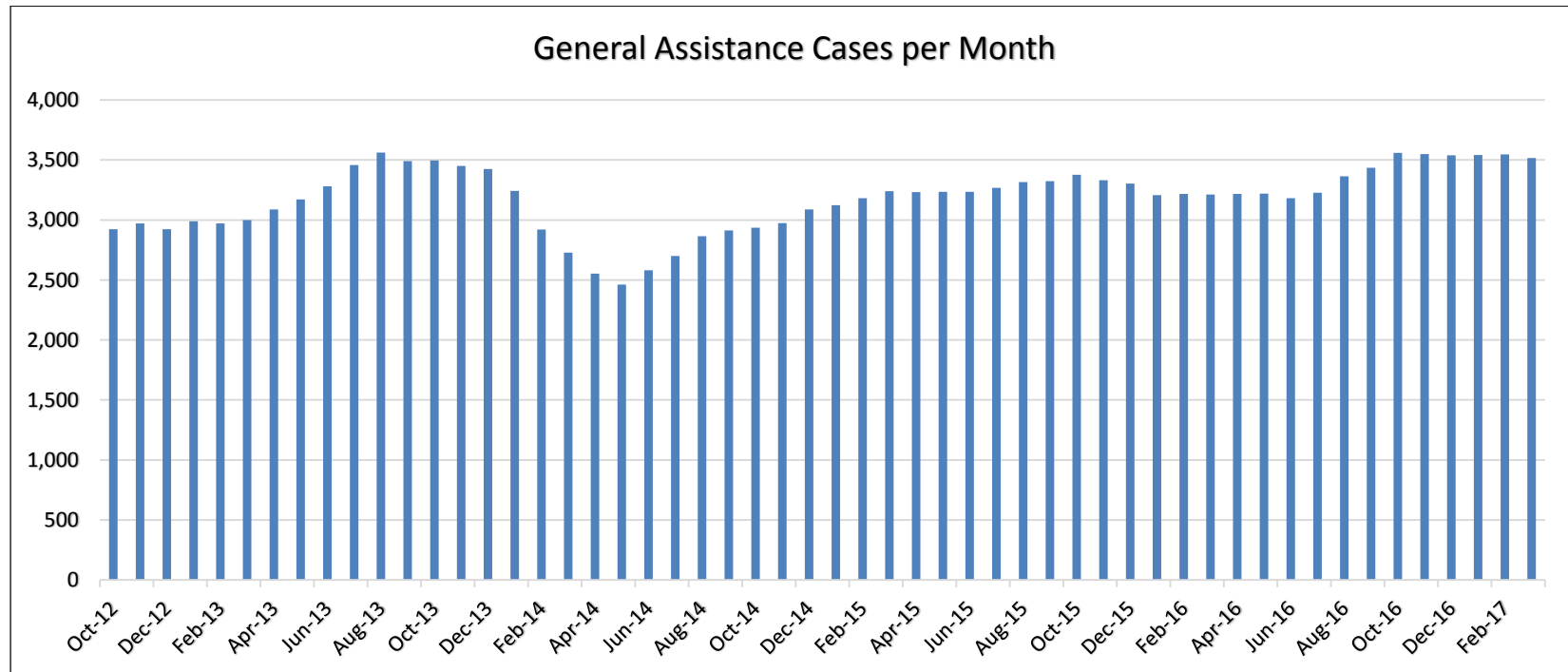


General Assistance (GA) Cases by Administrative Office

Office				Mar-16 – Mar-17		Feb-17 – Mar-17	
	Mar-16	Feb-17	Mar-17	# change	% change	# change	% change
Chaves	115	143	146	31	27%	3	2%
Cibola	56	49	49	-7	-13%	0	0%
Colfax	27	36	36	9	33%	0	0%
Curry	72	94	86	14	19%	-8	-9%
East Dona Ana	93	119	122	29	31%	3	3%
Eddy Artesia	23	23	22	-1	-4%	-1	-4%
Eddy Carlsbad	71	83	81	10	14%	-2	-2%
Grant	66	82	82	16	24%	0	0%
Guadalupe	19	14	16	-3	-16%	2	14%
Hidalgo	14	16	16	2	14%	0	0%
Lea	64	100	101	37	58%	1	1%
Lincoln	31	46	43	12	39%	-3	-7%
Luna	58	58	61	3	5%	3	5%
McKinley	15	28	28	13	87%	0	0%
Northeast Bernalillo	322	386	382	60	19%	-4	-1%
Northwest Bernalillo	302	334	330	28	9%	-4	-1%
Otero	80	99	107	27	34%	8	8%
Quay	24	30	33	9	38%	3	10%
Rio Arriba	117	109	105	-12	-10%	-4	-4%
Roosevelt	19	20	20	1	5%	0	0%
San Juan	79	102	118	39	49%	16	16%
San Miguel	112	87	85	-27	-24%	-2	-2%
Sandoval	158	157	153	-5	-3%	-4	-3%
Santa Fe	220	210	219	-1	0%	9	4%
Sierra	28	39	35	7	25%	-4	-10%
Socorro	56	50	52	-4	-7%	2	4%
South Dona Ana	49	64	62	13	27%	-2	-3%
Southeast Bernalillo	221	204	192	-29	-13%	-12	-6%
Southwest Bernalillo	236	272	252	16	7%	-20	-7%
Taos	75	70	71	-4	-5%	1	1%
Torrance	78	71	64	-14	-18%	-7	-10%
Union	0	0	0	0	N/A	0	N/A
Valencia North	92	132	133	41	45%	1	1%
Valencia South	46	0	0	-46	-100%	0	N/A
West Dona Ana	175	220	214	39	22%	-6	-3%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,213	3,547	3,516	303	9%	-31	-1%

General Assistance (GA) Cases by Region

Region	Mar-16	Feb-17	Mar-17	Mar-16 –Mar-17		Feb-17 – Mar-17	
				# change	% change	# change	% change
NW Region 1	372	400	415	43	12%	15	4%
NE Region 2	752	713	718	-34	-5%	5	1%
Central Region 3	1,159	1,267	1,220	61	5%	-47	-4%
SE Region 4	395	509	499	104	26%	-10	-2%
SW Region 5	535	658	664	129	24%	6	1%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,213	3,547	3,516	303	9%	-31	-1%

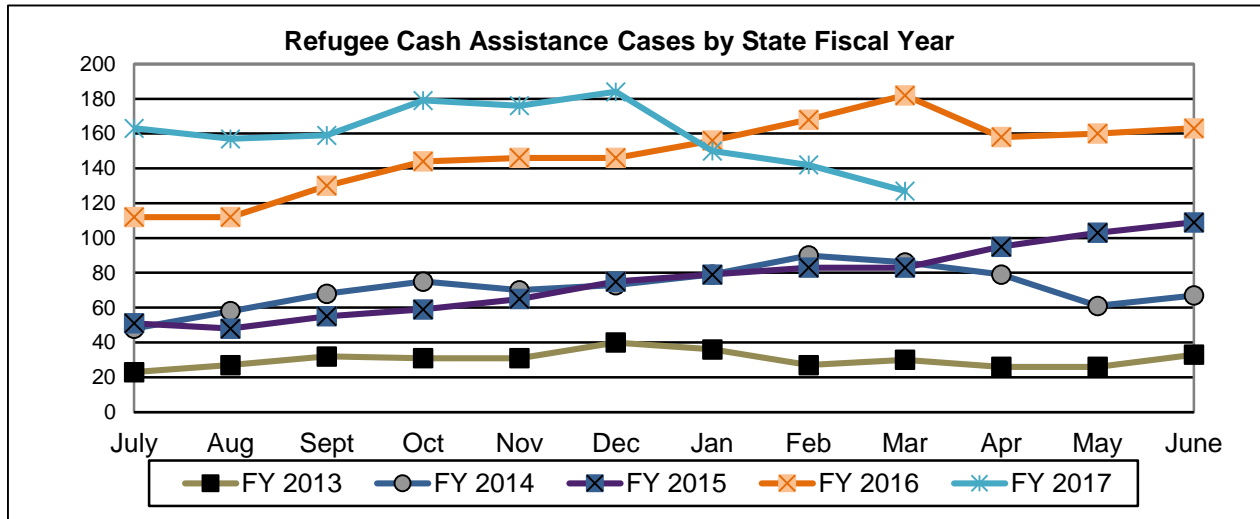


GA Interim Assistance Reimbursements								
	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	87	\$185,368	67	\$144,679	122	\$342,648	56	\$164,970
August	70	\$184,639	77	\$244,233	76	\$245,236	72	\$223,182
<i>September</i>	102	\$268,243	78	\$168,421	58	\$170,093	49	\$158,027
October	87	\$165,578	68	\$182,265	89	\$277,912	92	\$257,830
<i>November</i>	65	\$139,197	45	\$134,482	83	\$238,948	135	\$402,305
December	49	\$147,853	84	\$239,926	106	\$388,102	81	\$266,936
<i>January</i>	63	\$178,944	68	\$227,066	79	\$239,263	82	\$274,050
February	53	\$130,352	62	\$159,564	92	\$296,332	78	\$227,569
<i>March</i>	79	\$176,756	101	\$317,889	72	\$254,360	86	\$278,219
April	56	\$155,245	75	\$199,038	59	\$208,631		
<i>May</i>	62	\$138,827	57	\$167,383	63	\$182,241		
June	108	\$241,016	65	\$188,159	21	\$51,760		
SFY Total	881	\$2,112,017	847	\$2,373,115	920	\$2,895,526	731	\$2,253,088
Monthly Average	73	\$176,001	71	\$197,760	77	\$241,294	81	\$250,343

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

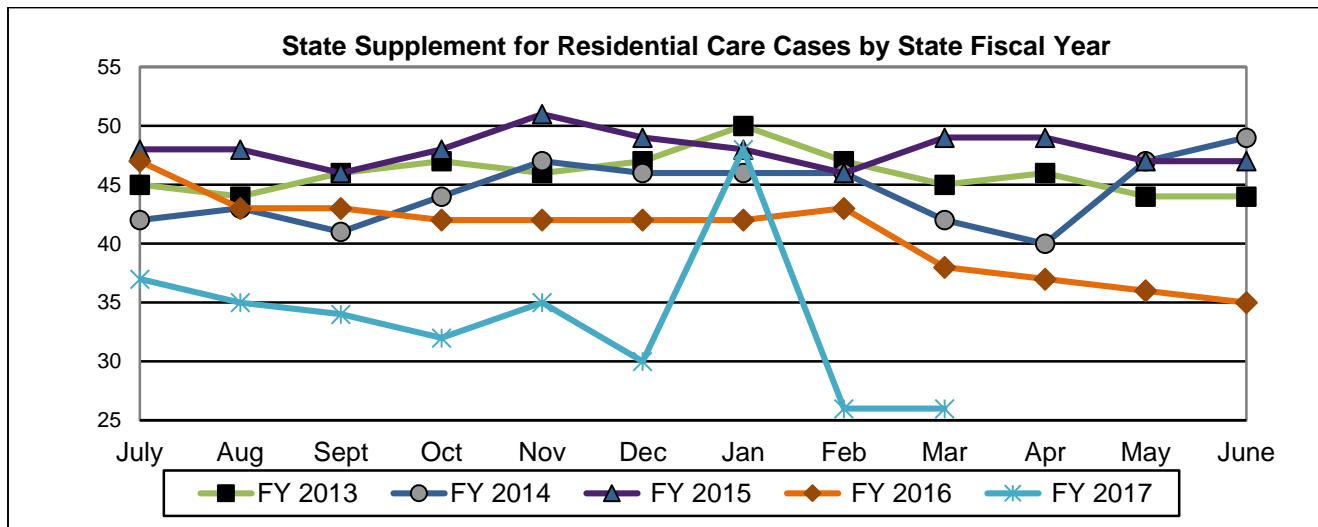
Refugee Cash Assistance

	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	48	\$12,013	50	\$11,679	112	\$27,516	163	\$39,756
August	58	\$16,129	48	\$11,760	112	\$27,438	157	\$40,115
September	68	\$19,061	55	\$13,094	132	\$31,321	159	\$39,359
October	75	\$20,962	58	\$13,726	144	\$36,153	179	\$41,520
November	70	\$21,880	65	\$16,461	146	\$36,515	176	\$45,434
December	73	\$22,053	75	\$18,699	146	\$35,763	184	\$46,673
January	79	\$22,670	79	\$19,009	156	\$38,686	150	\$38,790
February	90	\$23,227	83	\$21,349	168	\$41,368	142	\$37,956
March	86	\$21,808	83	\$20,730	182	\$46,109	127	\$33,066
April	79	\$20,109	95	\$23,495	158	\$41,143		
May	61	\$15,703	103	\$25,363	160	\$38,332		
June	61	\$14,783	109	27,958	163	\$39,856		
SFY Total	848	\$230,398	903	\$223,323	1,779	\$440,200	1,437	\$362,669
Monthly Average	71	\$19,200	75	\$18,610	148	\$36,683	160	\$40,297



State Supplement for Residential Care

	SFY 14		SFY 15		SFY16		SFY17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	42	\$4,400	48	\$4,700	47	\$4,700	37	\$3,700
August	43	\$4,300	48	\$5,000	43	\$4,900	35	\$3,500
September	41	\$4,700	46	\$4,600	43	\$4,500	34	\$3,400
October	44	\$4,500	48	\$4,600	42	\$4,400	32	\$3,200
November	47	\$4,700	51	\$5,600	42	\$4,200	35	\$3,500
December	46	\$4,600	49	\$5,000	42	\$4,200	30	\$3,000
January	46	\$4,700	48	\$4,900	42	\$4,200	48	\$4,800
February	46	\$4,700	46	\$4,800	43	\$4,300	26	\$2,600
March	42	\$4,500	49	\$4,800	38	\$3,800	26	\$2,600
April	40	\$4,200	49	\$5,400	37	\$3,700		
May	47	\$5,000	47	\$4,700	36	\$3,600		
June	49	\$4,900	47	\$5,300	35	\$3,500		
SFY Total	533	\$55,100	576	\$59,400	490	\$50,000	303	\$30,300
Monthly Average	44	\$4,592	48	\$4,950	41	\$4,167	34	\$3,367



SNAP Applications Processed by Administrative Office: March 2017

Office	Approved	Denied	Withdrawn	Total
Chaves	433	13	16	462
Cibola	226	5	6	237
Colfax	78	4	7	89
Curry	273	4	13	290
East Dona Ana	455	23	31	509
Eddy Artesia	119	-	4	123
Eddy Carlsbad	268	2	9	279
Grant	213	4	11	228
Guadalupe	28	-	-	28
Hidalgo	19	-	1	20
Lea	392	7	36	435
Lincoln	135	2	1	138
Luna	212	4	7	223
McKinley	566	8	3	577
Northeast Bernalillo	1,374	8	67	1,449
Northwest Bernalillo	1,137	46	124	1,307
Otero	367	7	22	396
Quay	62	2	5	69

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	444	6	28	478
Roosevelt	106	5	10	121
San Juan	696	4	36	736
San Miguel	251	7	23	281
Sandoval	723	17	50	790
Santa Fe	700	18	17	735
Sierra	138	3	5	146
Socorro	148	4	5	157
South Dona Ana	419	8	17	444
Southeast Bernalillo	649	23	71	743
Southwest Bernalillo	955	16	58	1,029
Taos	233	6	8	247
Torrance	197	3	8	208
Union				
Valencia North	486	5	26	517
Valencia South	1	-	-	1
West Dona Ana	723	23	29	775
Centralized Units	1	-	-	1
TOTAL	13,227	287	754	14,268

SNAP Applications Processed by Region: March 2017

Region	Approved	Denied	Withdrawn	Total
NW Region 1	2,261	29	81	2,371
NE Region 2	2,519	60	138	2,717
Central Region 3	4,312	96	328	4,736
SE Region 4	1,726	33	89	1,848
SW Region 5	2,408	69	118	2,595
Centralized Units	1	0	0	1
TOTAL	13,227	287	754	14,268

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: March 2017

Office	Approved	Denied	Withdrawn	Total
Chaves	62	7	28	97
Cibola	10	1	16	27
Colfax	10	1	11	22
Curry	40	6	8	54
East Dona Ana	34	15	27	76
Eddy Artesia	21	1	1	23
Eddy Carlsbad	24	7	24	55
Grant	17	2	6	25
Guadalupe	3	-	-	3
Hidalgo	3	-	1	4
Lea	44	8	21	73
Lincoln	6	2	8	16
Luna	22	2	8	32
McKinley	2	4	25	31
Northeast Bernalillo	97	20	217	334
Northwest Bernalillo	95	10	81	186
Otero	20	3	35	58
Quay	4	-	2	6

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	39	7	38	84
Roosevelt	14	1	6	21
San Juan	21	6	46	73
San Miguel	20	8	19	47
Sandoval	45	15	62	122
Santa Fe	50	13	52	115
Sierra	3	3	6	12
Socorro	8	1	4	13
South Dona Ana	50	9	21	80
Southeast Bernalillo	75	10	57	142
Southwest Bernalillo	77	15	93	185
Taos	13	4	6	23
Torrance	12	1	19	32
Union	-	-	-	-
Valencia North	38	12	24	74
Valencia South	-	-	-	-
West Dona Ana	79	14	51	144
Centralized Units	-	-	-	-
TOTAL	1,058	208	1,023	2,289

TANF Applications Processed by Region: March 2017

Region	Approved	Denied	Withdrawn	Total
NW Region 1	82	27	121	230
NE Region 2	184	48	190	422
Central Region 3	356	56	467	879
SE Region 4	211	32	96	339
Region 5	225	45	149	419
Centralized Units	-	-	-	-
TOTAL	1,058	208	1,023	2,289

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: March 2017

Office	Approved	Denied	Withdrawn	Total
Chaves	9	6	2	17
Cibola	4	1	2	7
Colfax	2	-	1	3
Curry	8	5	1	14
East Dona Ana	6	2	2	10
Eddy Artesia	6	-	-	6
Eddy Carlsbad	4	1	6	11
Grant	7	-	-	7
Guadalupe	-	-	-	-
Hidalgo	1	-	-	1
Lea	7	3	-	10
Lincoln	-	-	-	-
Luna	3	1	1	5
McKinley	1	-	1	2
Northeast Bernalillo	28	8	24	60
Northwest Bernalillo	17	7	6	30
Otero	9	3	1	13
Quay	2	-	-	2

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	4	1	2	7
Roosevelt	-	-	1	1
San Juan	2	6	2	10
San Miguel	4	1	5	10
Sandoval	11	2	8	21
Santa Fe	8	8	6	22
Sierra	1	-	-	1
Socorro	1	-	-	1
South Dona Ana	3	2	-	5
SE Bernalillo	12	5	4	21
SW Bernalillo	13	5	10	28
Taos	6	2	1	9
Torrance	2	-	2	4
Union	-	-	-	-
Valencia N	4	3	4	11
Valencia S	-	-	-	-
West Dona Ana	15	3	4	22
Centralized Units	-	-	-	-
TOTAL	200	75	96	371

GA Applications Processed by Region: March 2017

Region	Approved	Denied	Withdrawn	Total
NW Region 1	13	10	9	32
NE Region 2	37	14	23	74
Central Region 3	72	25	46	143
SE Region 4	34	15	10	59
-SW Region 5	44	11	8	63
Centralized Units	0	0	0	0
TOTAL	200	75	96	371

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Change Last Year Cases	Percent
<i>Bernalillo</i>	6,770	6,868	6,971	7,213	6,790	6,696	7,237	7,030	7,092	7,134	7,043	7,068	7,170	400	5.9%
Catron	2	2	4	4	2	2	2	0	0	0	0	0	0	-2	0.0%
<i>Chaves</i>	702	691	666	733	698	682	739	737	733	744	744	756	759	57	8.1%
Cibola	255	256	259	273	254	266	278	269	272	269	271	284	282	27	10.6%
<i>Colfax</i>	53	52	54	53	46	45	46	50	49	47	42	40	41	-12	-22.6%
Curry	381	379	382	397	381	386	389	361	384	394	413	398	398	17	4.5%
<i>De Baca</i>	8	6	7	9	10	12	12	12	11	11	11	10	12	4	50.0%
Dona Ana	3,813	3,844	3,930	4,083	3,600	3,687	3,957	3,915	4,005	3,976	4,003	4,047	4,084	271	7.1%
<i>Eddy</i>	254	242	257	272	265	263	285	265	263	277	271	275	283	29	11.4%
Grant	173	165	163	178	139	128	170	152	152	151	142	135	142	-31	-17.9%
<i>Guadalupe</i>	17	16	12	13	14	13	15	12	11	15	16	16	17	0	0.0%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
<i>Hidalgo</i>	28	23	27	25	25	25	33	28	33	34	35	35	35	7	25.0%
Lea	638	666	666	667	592	620	716	702	731	722	698	715	729	91	14.3%
<i>Lincoln</i>	102	103	108	114	122	135	135	129	130	135	132	139	135	33	32.4%
Los Alamos	13	15	15	15	10	11	7	7	14	15	16	15	13	0	0.0%
<i>Luna</i>	161	170	173	170	164	151	152	163	173	149	159	154	159	-2	-1.2%
McKinley	161	169	161	172	131	132	175	163	156	153	159	164	171	10	6.2%
<i>Mora</i>	19	17	15	15	16	17	19	19	19	20	18	20	20	1	5.3%
Otero	449	458	462	471	434	426	474	472	449	450	440	442	416	-33	-7.3%
<i>Out of State</i>	4	4	9	5	4	3	5	5	11	10	11	12	14	10	250.0%
Quay	33	38	38	43	41	40	39	40	36	34	33	38	40	7	21.2%
<i>Rio Arriba</i>	153	149	151	157	148	146	130	132	137	145	135	147	144	-9	-5.9%
Roosevelt	106	100	119	117	101	108	116	122	132	135	124	120	125	19	17.9%
<i>San Juan</i>	800	829	855	886	793	793	951	923	926	928	919	911	911	111	13.9%
San Miguel	378	366	378	401	369	375	390	395	387	375	371	374	373	-5	-1.3%
<i>Sandoval</i>	805	837	835	883	867	868	927	859	868	870	880	852	873	68	8.4%
Santa Fe	487	481	479	488	428	434	473	461	469	478	472	487	477	-10	-2.1%
<i>Sierra</i>	27	34	30	60	56	60	57	63	59	46	51	50	52	25	92.6%
Socorro	60	60	62	68	60	54	62	59	59	58	65	62	61	1	1.7%
<i>Taos</i>	98	106	111	130	120	120	113	115	109	114	116	114	112	14	14.3%
Torrance	63	61	72	80	78	78	81	80	82	77	79	83	87	24	38.1%
<i>Union</i>	6	6	6	6	6	5	3	5	5	5	5	5	5	-1	-16.7%
Valencia	593	613	618	619	552	543	583	593	608	602	593	585	583	-10	-1.7%
Totals	17,612	17,826	18,095	18,820	17,316	17,324	18,771	18,338	18,565	18,573	18,467	18,553	18,723	1,111	6.3%

This table is provided by the Children, Youth, and Families Department

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	APR'16	MAY'16	JUNE'16	JUL'16	AUG'16	SEP'16	OCT'16	NOV'16	DEC'16	JAN'17	FEB'17	MAR'17
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,683	1,658	1,760	1,682	1,647	1,756	1,775	1,801	1,829	1,797	1,930	1,994
COST	\$844,397	\$831,919	\$823,149	\$865,546	\$845,125	\$831,259	\$882,251	\$920,189	\$936,139	\$914,933	\$1,005,906	\$1,096,473
TANF AVERAGE COST	\$502	\$502	\$468	\$515	\$513	\$473	\$497	\$511	\$512	\$509	\$521	\$550
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	207	207	191	165	182	179	180	193	212	202	212	197
COST	\$101,580	\$102,574	\$87,098	\$82,957	\$91,871	\$80,066	\$81,750	\$90,646	\$101,388	\$95,662	\$102,062	\$102,582
TRAN OFF TANF AVG COST	\$491	\$496	\$456	\$503	\$505	\$447	\$454	\$470	\$478	\$474	\$481	\$521
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	7,573	7,714	7,907	6,923	6,870	7,690	7,570	7,649	7,614	7,538	7,420	7,442
COST	\$3,664,644	\$3,748,503	\$3,553,273	\$3,468,543	\$3,496,809	\$3,390,070	\$3,746,796	\$3,824,118	\$3,904,245	\$3,557,568	\$3,662,965	\$3,957,431
TANF ELIGIBLE AVG COST	\$484	\$486	\$449	\$501	\$509	\$441	\$495	\$500	\$513	\$472	\$494	\$532
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	7,246	7,346	7,728	7,261	7,304	7,798	7,507	7,569	7,539	7,527	7,514	7,559
COST	\$3,143,234	\$3,179,570	\$3,239,123	\$3,345,777	\$3,394,168	\$3,265,029	\$3,352,594	\$3,404,386	\$3,460,624	\$3,294,431	\$3,386,741	\$3,683,902
INCOME ELIG AVG COST	\$434	\$433	\$419	\$461	\$465	\$419	\$447	\$450	\$459	\$438	\$451	\$487
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)												
CLIENTS	146	172	195	243	286	323	343	378	397	431	518	553
COST	\$90,570	\$104,833	\$117,152	\$142,841	\$184,819	\$193,530	\$214,804	\$232,406	\$257,933	\$266,739	\$305,785	\$335,795
CPS AVG COST	\$620	\$609	\$601	\$588	\$646	\$599	\$626	\$615	\$650	\$619	\$590	\$607
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	971	998	1,039	1,042	1,035	1,025	963	975	982	972	959	978
COST	\$570,260	\$567,010	\$579,356	\$611,411	\$614,807	\$577,908	\$555,413	\$600,010	\$579,310	\$567,980	\$559,627	\$607,288
CPS AVG COST	\$587	\$568	\$558	\$587	\$594	\$564	\$577	\$615	\$590	\$584	\$584	\$621
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,826	18,095	18,820	17,316	17,324	18,771	18,338	18,565	18,573	18,467	18,553	18,723
COST	\$8,414,685	\$8,534,409	\$8,399,151	\$8,517,075	\$8,627,599	\$8,337,862	\$8,833,608	\$9,071,755	\$9,239,639	\$8,697,313	\$9,023,086	\$9,783,471
ALL PROGRAMS AVG COST	\$472	\$472	\$446	\$492	\$498	\$444	\$482	\$489	\$497	\$471	\$486	\$523

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2016 – September 30, 2017

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$990	\$1,287	\$1,634	\$194	\$1,485
2	\$1,335	\$1,736	\$2,203	\$357	\$2,003
3	\$1,680	\$2,184	\$2,772	\$511	\$2,520
4	\$2,025	\$2,633	\$3,342	\$649	\$3,038
5	\$2,370	\$3,081	\$3,911	\$771	\$3,555
6	\$2,715	\$3,530	\$4,480	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2016 through 09/30/2017

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$157; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$517; Heating and Cooling Standard Utility Allowance: \$325 (HCSUA) – Limited Utility Allowance: \$125 (LUA); Telephone Standard: \$40; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	Maximum Monthly Benefit	General Assistance
1	\$990	\$842	\$266	\$244	\$245
2	\$1,335	\$1,135	\$357	\$327	\$329
3	\$1,680	\$1,428	\$447	\$409	\$412
4	\$2,025	\$1,721	\$539	\$493	\$496
5	\$2,370	\$2,015	\$630	\$576	\$580
6	\$2,715	\$2,308	\$721	\$659	\$664
7	\$3,061	\$2,602	\$812	\$743	\$748
8	\$3,408	\$2,897	\$922	\$843	\$849
1	+\$347	+\$295	+\$91	+\$83	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.
Work Incentives: Earned Income Disregard: Single parent = \$125 & ½ remainder; Two parent = \$225 & ½ remainder.

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2016 thru March 31, 2017

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,367.00	1,881.00	2,376.00	2,475.00	2,970.00
2	1,843.00	2,537.00	3,204.00	3,338.00	4,005.00
3	2,319.00	3,192.00	4,032.00	4,200.00	5,040.00
4	2,795.00	3,848.00	4,860.00	5,063.00	6,075.00
5	3,271.00	4,503.00	5,688.00	5,925.00	7,110.00
6	3,747.00	5,159.00	6,516.00	6,788.00	8,145.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
DIVISION**

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2016 thru March 31, 2017

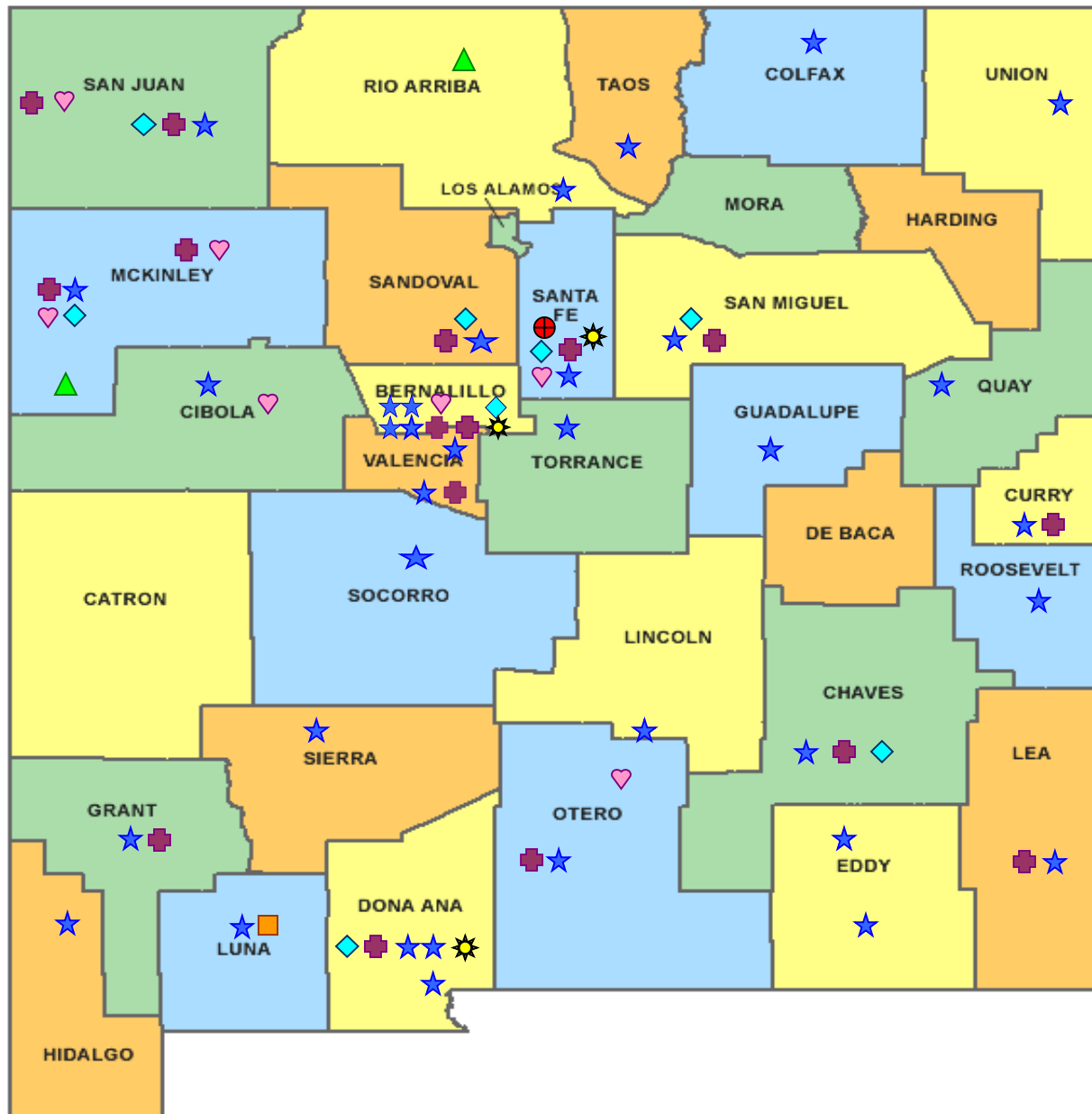
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,404.00	22,572.00	28,512.00	29,700.00	36,640.00
2	22,116.00	30,444.00	38,448.00	40,056.00	48,060.00
3	27,828.00	38,304.00	48,384.00	50,400.00	60,480.00
4	33,540.00	46,176.00	58,320.00	60,756.00	72,900.00
5	39,252.00	54,036.00	68,256.00	71,100.00	85,320.00
6	44,964.00	61,908.00	78,192.00	81,456.00	97,740.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
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**MEDICAL ASSISTANCE
DIVISION**



HUMAN SERVICES

DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx