



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report March 2015

Highlights

- The SNAP caseload in March 2015 was 226,817, a 20.6 percent increase from one year ago. The SNAP caseload has risen by 1,410 cases, or 0.6 percent, since last month.
- The TANF caseload was 13,194 in March 2015, a decrease of 0.5 percent from March 2014. The TANF caseload had 235 cases less than February 2015, a decrease of 1.7 percent.
- The caseload for General Assistance was 3,240 in March 2015, a increase of 18.8 percent from one year ago and an increase of 58 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Centralized Units include the following offices: Albuquerque Indian Hospital; ASD Restitutions; Customer Service; Mescalero; Quality Assessment Bureau; San Miguel County CSU; SIPI; SMU Torrance; St. Vincent's Hospital.

Regions reported as follows beginning January 2015:
 Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia
 Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union, Quay
 Region 3: Bernalillo, Torrance
 Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry
 Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

Sean Pearson, Acting Deputy Secretary

**Prepared by Income Support Division
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**Marilyn Martinez, Division Director
Vida Tapia-Sanchez, Deputy Director
Laura Galindo, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for March 2015

			Percent Change					Percent Change			
	Mar-14	Feb-15	Mar-15	Mar-14 – Mar-15	Feb-15 – Mar-15		Mar-14	Feb-15	Mar-15	Mar-14 – Mar-15	Feb-15 – Mar-15
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$50,315,408	\$57,294,690	\$57,124,045	13.5%	-0.3%	Expenditures	\$80,597	\$82,901	\$87,461	8.5%	5.5%
Cases*	188,114	225,407	226,817	20.6%	0.6%	Cases*	8,916	10,477	10,423	16.9%	-0.5%
Individuals*	420,100	485,505	486,709	15.9%	0.2%						
Adults*	228,517	270,215	272,020	19.0%	0.7%	Education Works					
Children*	191,582	215,290	214,689	12.1%	-0.3%	Expenditures	\$77,171	\$72,745	\$80,653	4.5%	10.9%
Apps processed	13,433	8,218	9,133	-32.0%	11.1%	Cases	228	230	252	10.5%	9.6%
Approvals	10,541	7,466	8,297	-21.3%	11.1%	Individuals	702	625	699	-0.4%	11.8%
						Adults	261	251	279	6.9%	11.2%
Temporary Assistance to Needy Families (TANF)						Children	441	374	420	-4.8%	12.3%
Expenditures	\$3,657,659	\$3,608,796	\$3,490,227	-4.6%	-3.3%	State Supplement for Residential Care					
Cases*	13,255	13,429	13,194	-0.5%	-1.7%	Expenditures	\$4,500	\$4,800	\$4,800	6.7%	0.0%
Individuals*	34,793	34,727	34,125	-1.9%	-1.7%	Cases	42	46	49	16.7%	6.5%
Adults*	9,339	9,434	9,277	-0.7%	-1.7%	Individuals	42	46	49	16.7%	6.5%
Children*	25,454	25,293	24,848	-2.4%	-1.8%	Adults	42	46	49	16.7%	6.5%
Apps Processed	2,017	1,492	1,979	-1.9%	32.6%	Refugee Assistance					
Approvals	1,068	896	1,135	6.3%	26.7%	Expenditures	\$21,808	\$21,349	\$20,730	-4.9%	-2.9%
General Assistance (GA)						Cases	86	83	83	-3.5%	0.0%
Expenditures	\$680,350	\$787,063	\$809,102	18.9%	2.8%	Individuals	91	89	89	-2.2%	0.0%
Cases	2,727	3,182	3,240	18.8%	1.8%	Adults	91	89	89	-2.2%	0.0%
Individuals	2,985	3,273	3,340	11.9%	2.0%						
Adults	2,795	3,053	3,106	11.1%	1.7%						
Children	190	220	234	23.2%	6.4%						
Apps Processed	200	218	250	25.0%	14.7%	Medicaid					
Approvals	113	145	167	47.8%	15.2%				Percent Change		
							Mar-14	Feb-15	Mar-15	Mar-14 – Mar-15	Feb-15 – Mar-15
						Expenditures**	\$334,019,102	\$442,783,199	\$434,364,965	30.0%	-1.9%
						Eligible	667,649	779,577	787,041	17.9%	1.0%
						Adults	322,371	417,333	422,866	31.2%	1.3%
						Children	345,278	362,244	364,175	5.5%	0.5%

All expenditures are unreconciled and subject to change.

* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

Expenditures Year to Date			
	SFY 2015	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$503,153,730	\$340,100,556	\$171,279,307
Temporary Assistance for Needy Families (TANF)	\$34,867,446	\$22,297,155	\$10,806,346
General Assistance	\$6,813,803	\$4,673,132	\$2,400,383
Education Works	\$631,571	\$430,960	\$222,029

DEMOGRAPHIC PROFILE FOR MARCH 2015					
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.15	2.59	1.03	2.77	1.07
Gender of Recipients:					
Male	221,739	14,588	1,943	424	55
Female	264,970	19,537	1,397	275	34
Ethnicity:					
Hispanic	277,494	23,930	1,868	468	58
Not Hispanic	209,215	10,195	1,472	231	31
Race:					
Native American or Alaskan Native	78,271	2,611	204	0	0
Asian	5,451	362	33	17	2
African American	11,816	1,271	107	50	8
Native Hawaiian or Pacific Islander	875	44	0	0	
White	384,133	29,313	2,958	369	47
Unknown/not declared	3,694	204	15	61	7
More than one race	2,469	320	23	202	25

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Mar-14	Feb-15	Mar-15	Mar 14 – Mar 15		Feb 15 – Mar 15	
				# change	% change	# change	% change
Chaves	6,622	7,419	7,397	775	11.7%	-22	-0.3%
Cibola	3,223	3,527	3,555	332	10.3%	28	0.8%
Colfax	1,255	1,632	1,635	380	30.3%	3	0.2%
Curry	3,823	4,606	4,607	784	20.5%	1	0.0%
East Dona Ana	6,924	8,286	8,257	1,333	19.3%	-29	-0.3%
Eddy Artesia	1,281	1,393	1,411	130	10.1%	18	1.3%
Eddy Carlsbad	2,718	3,181	3,232	514	18.9%	51	1.6%
Grant	3,178	3,666	3,646	468	14.7%	-20	-0.5%
Guadalupe	773	796	802	29	3.8%	6	0.8%
Hidalgo	360	363	386	26	7.2%	23	6.3%
Lea	3,437	4,742	4,818	1,381	40.2%	76	1.6%
Lincoln	1,611	1,877	1,877	266	16.5%	0	0.0%
Luna	3,685	4,575	4,592	907	24.6%	17	0.4%
McKinley*	7,381	10,005	10,071	2,690	36.4%	66	0.7%
Northeast Bernalillo	15,899	20,303	20,687	4,788	30.1%	384	1.9%
Northwest Bernalillo	14,244	14,361	14,665	421	3.0%	304	2.1%
Otero	4,257	5,323	5,322	1,065	25.0%	-1	0.0%
Quay	1,210	1,317	1,334	124	10.2%	17	1.3%
Rio Arriba	7,031	7,480	7,526	495	7.0%	46	0.6%
Roosevelt	1,261	1,650	1,676	415	32.9%	26	1.6%
San Juan	10,299	12,081	12,197	1,898	18.4%	116	1.0%
San Miguel	4,768	5,472	5,404	636	13.3%	-68	-1.2%
Sandoval	8,914	10,952	11,093	2,179	24.4%	141	1.3%
Santa Fe	9,698	11,534	11,564	1,866	19.2%	30	0.3%
Sierra	2,580	2,823	2,809	229	8.9%	-14	-0.5%
Socorro	2,683	2,864	2,841	158	5.9%	-23	-0.8%
South Dona Ana	6,883	8,405	8,473	1,590	23.1%	68	0.8%
Southeast Bernalillo	10,872	15,542	15,510	4,638	42.7%	-32	-0.2%
Southwest Bernalillo	14,438	20,644	20,670	6,232	43.2%	26	0.1%
Taos	4,054	4,364	4,427	373	9.2%	63	1.4%
Torrance	2,565	3,397	3,382	817	31.9%	-15	-0.4%
Union	200	0	0	-200	-100.0%	0	N/A
Valencia North	5,473	6,362	6,384	911	16.6%	22	0.3%
Valencia South	3,019	3,409	3,423	404	13.4%	14	0.4%
West Dona Ana	8,852	11,043	11,133	2,281	25.8%	90	0.8%
Centralized Units	2,643	13	11	-2,632	-99.6%	-2	-15.4%
TOTAL	188,114	225,407	226,817	38,703	20.6%	1,410	0.6%

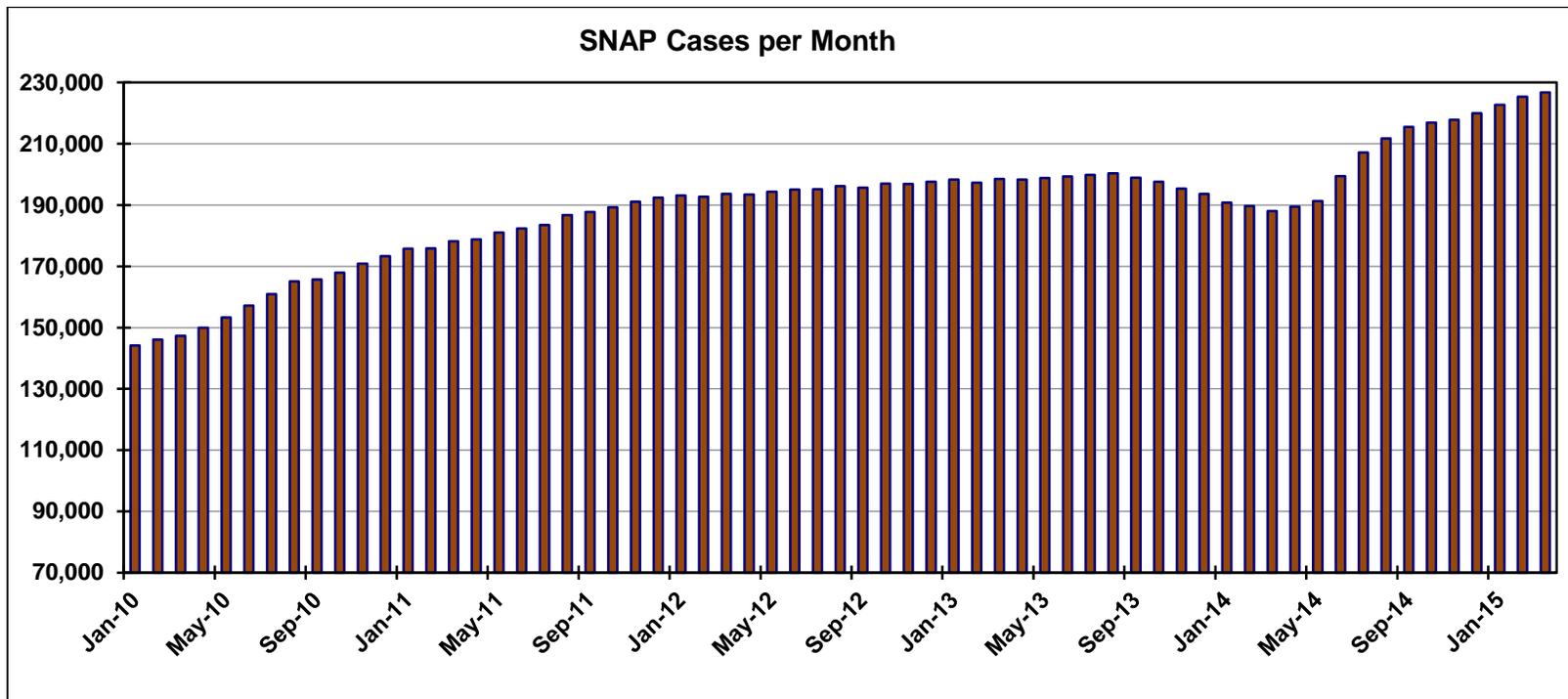
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

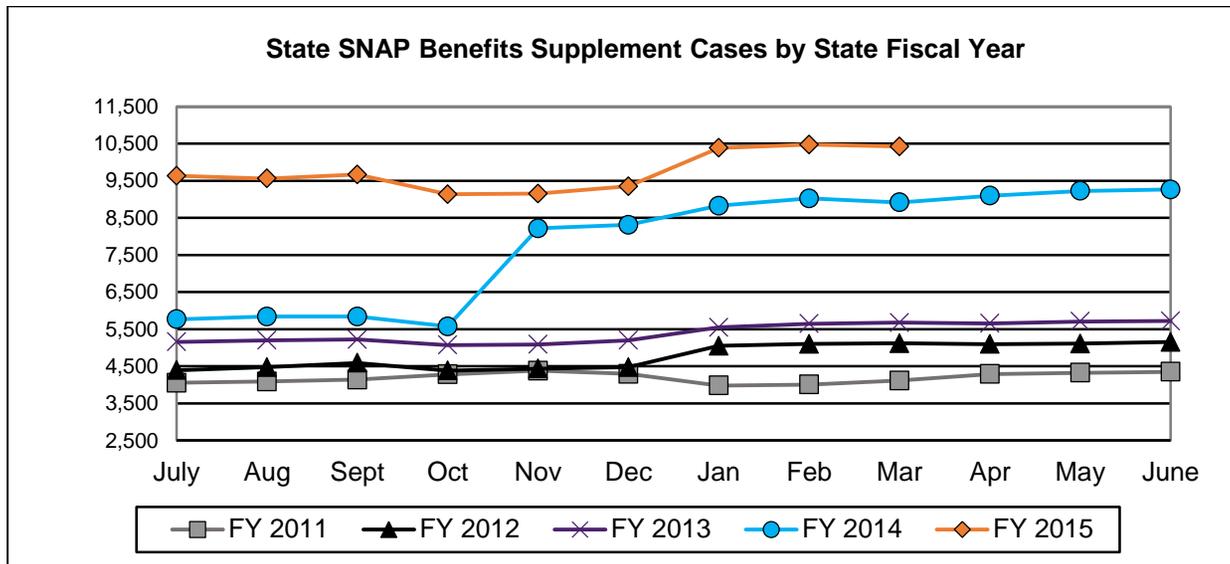
Region	Mar-14	Feb-15	Mar-15	Mar 14 – Mar 15		Feb 15 – Mar 15	
				# change	% change	# change	% change
NW Region 1	34,658	30,119	30,187	-4,471	-12.9%	68	0.2%
NE Region 2	37,903	54,499	54,878	16,975	44.8%	379	0.7%
Central Region 3	58,018	74,247	74,914	16,896	29.1%	667	0.9%
SE Region 4	20,753	24,868	25,018	4,265	20.6%	150	0.6%
SW Region 5	34,139	41,661	41,809	7,670	22.5%	148	0.4%
Centralized Units	2,643	13	11	-2,632	-99.6%	-2	-15.4%
TOTAL	188,114	225,407	226,817	38,703	20.6%	1,410	0.6%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures								
July	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859
Aug	4,088	\$50,502	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757
Sept	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372
Oct	4,284	\$52,530	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490
Nov	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955
Dec	4,296	\$52,649	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226
Jan	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578
Feb	4,006	\$31,970	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901
Mar	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461
April	4,290	\$34,599	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599		
May	4,236	\$34,892	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035		
June	4,351	\$29,199	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239		
TOTAL	50,314	\$528,062	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	87,776	\$732,599
Monthly average	4,193	\$44,005	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,753	\$81,400



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Mar-14	Feb-15	Mar-15	Mar 14 – Mar 15		Feb 15 – Mar 15	
				# change	% change	# change	% change
Chaves	562	553	547	-15	-2.7%	-6	-1.1%
Cibola	205	217	214	9	4.4%	-3	-1.4%
Colfax	89	93	94	5	5.6%	1	1.1%
Curry	441	551	538	97	22.0%	-13	-2.4%
East Dona Ana	645	564	549	-96	-14.9%	-15	-2.7%
Eddy Artesia	111	116	123	12	10.8%	7	6.0%
Eddy Carlsbad	234	241	240	6	2.6%	-1	-0.4%
Grant	202	234	211	9	4.5%	-23	-9.8%
Guadalupe	51	38	38	-13	-25.5%	0	0.0%
Hidalgo	26	21	22	-4	-15.4%	1	4.8%
Lea	334	396	387	53	15.9%	-9	-2.3%
Lincoln	138	104	102	-36	-26.1%	-2	-1.9%
Luna	291	248	242	-49	-16.8%	-6	-2.4%
McKinley*	76	100	93	17	22.4%	-7	-7.0%
Northeast Bernalillo	999	1,071	1,044	45	4.5%	-27	-2.5%
Northwest Bernalillo	1,002	856	839	-163	-16.3%	-17	-2.0%
Otero	286	265	265	-21	-7.3%	0	0.0%
Quay	96	82	82	-14	-14.6%	0	0.0%
Rio Arriba	491	497	492	1	0.2%	-5	-1.0%
Roosevelt	93	141	142	49	52.7%	1	0.7%
San Juan	222	234	239	17	7.7%	5	2.1%
San Miguel	276	287	273	-3	-1.1%	-14	-4.9%
Sandoval	592	587	576	-16	-2.7%	-11	-1.9%
Santa Fe	596	624	609	13	2.2%	-15	-2.4%
Sierra	117	111	109	-8	-6.8%	-2	-1.8%
Socorro	162	127	135	-27	-16.7%	8	6.3%
South Dona Ana	905	865	847	-58	-6.4%	-18	-2.1%
Southeast Bernalillo	854	909	889	35	4.1%	-20	-2.2%
Southwest Bernalillo	1,154	1,464	1,456	302	26.2%	-8	-0.5%
Taos	159	149	144	-15	-9.4%	-5	-3.4%
Torrance	237	202	198	-39	-16.5%	-4	-2.0%
Union	20	0	0	-20	-100.0%	0	N/A
Valencia North	357	402	405	48	13.4%	3	0.7%
Valencia South	219	212	200	-19	-8.7%	-12	-5.7%
West Dona Ana	933	867	848	-85	-9.1%	-19	-2.2%
Centralized Units	80	1	2	-78	-97.5%	1	100.0%
TOTAL	13,255	13,429	13,194	-61	-0.5%	-235	-1.7%

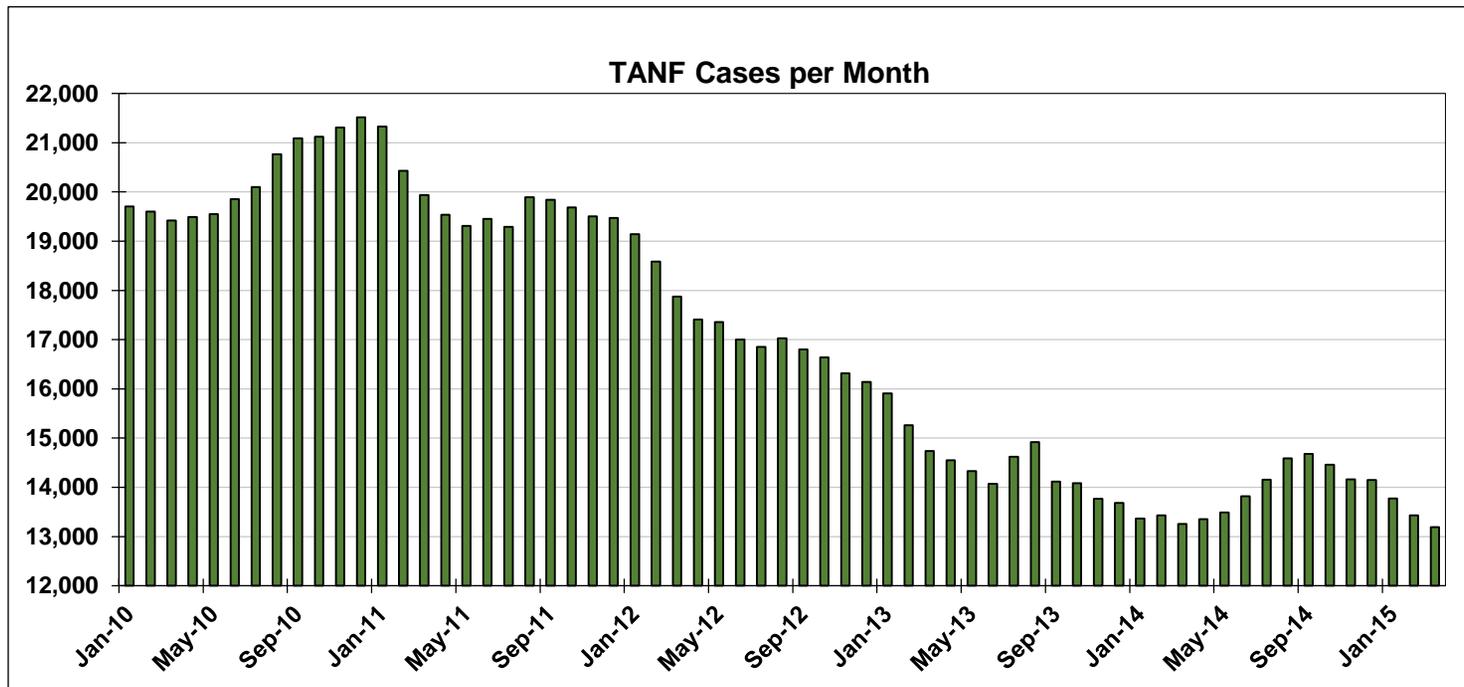
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Mar-14	Feb-15	Mar-15	Mar 14 – Mar 15		Feb 15 – Mar 15	
				# change	% change	Mar-14	Feb-15
NW Region 1	1,358	1,403	1,395	37	2.7%	-8	-0.6%
NE Region 2	2,370	2,944	2,308	-62	-2.6%	-636	-21.6%
Central Region 3	4,246	4,502	4,426	180	4.2%	-76	-1.7%
SE Region 4	1,913	2,102	2,079	166	8.7%	-23	-1.1%
SW Region 5	3,288	3,064	2,984	-304	-9.2%	-80	-2.6%
Centralized Units	80	1	2	-78	-97.5%	1	100.0%
TOTAL	13,255	14,016	13,194	-61	-0.5%	-822	-5.9%

** Includes active cases with zero benefits



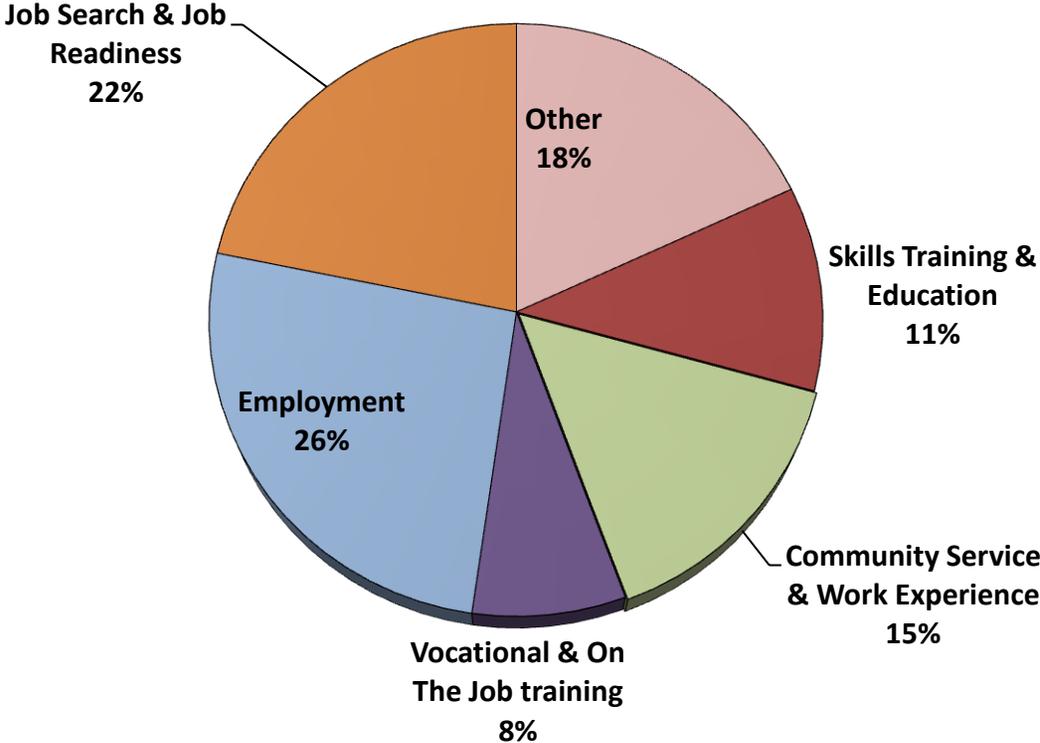
Intensive Case Management, Recovery and Employment (ICARE)

The ICARE program began as a pilot program in Albuquerque and is designed to address substance use barriers to employment in TANF Recipients. The ICARE program now provides services in Albuquerque and Rio Arriba County.

It is a new approach that combines 12 weeks of Intensive Case Management with job readiness classes and job development. TANF recipients identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the ICARE program. The program includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF recipients.

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
ICARE Expenditures	\$152,947	\$96,771	\$222,332	\$51,805	\$78,513	\$75,415	\$75,354	\$128,591	\$131,348	\$120,972	\$139,891	\$139,926
# of Screenings for Substance Use	587	451	16	489	333	387	343	274	373	380	354	425
# of Referrals to ICARE resulting from screenings	110	27	8	5	13	14	18	10	32	22	41	42

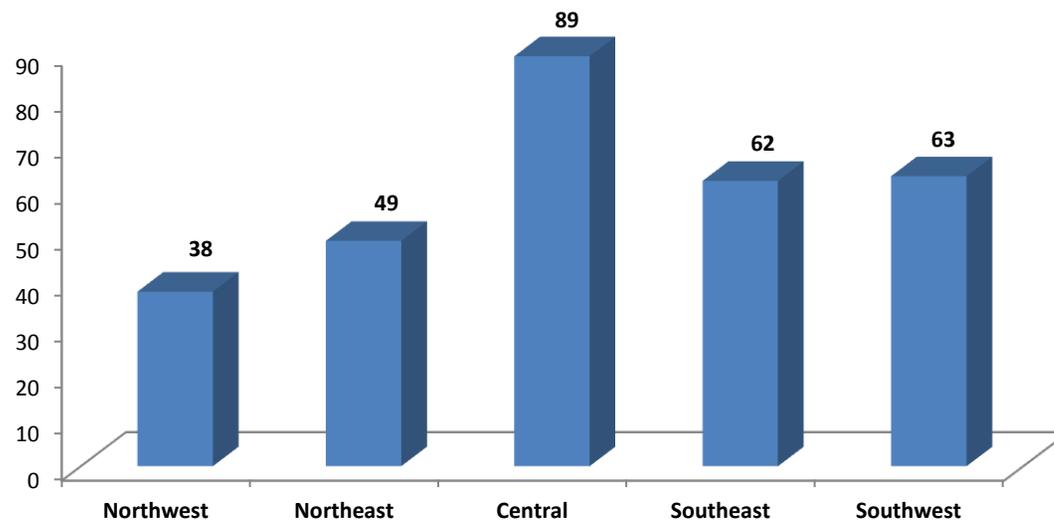
**NM Works Activity Placements on March 31, 2015
as reported by SL Start ****



**Data preliminary and subject to later revision.

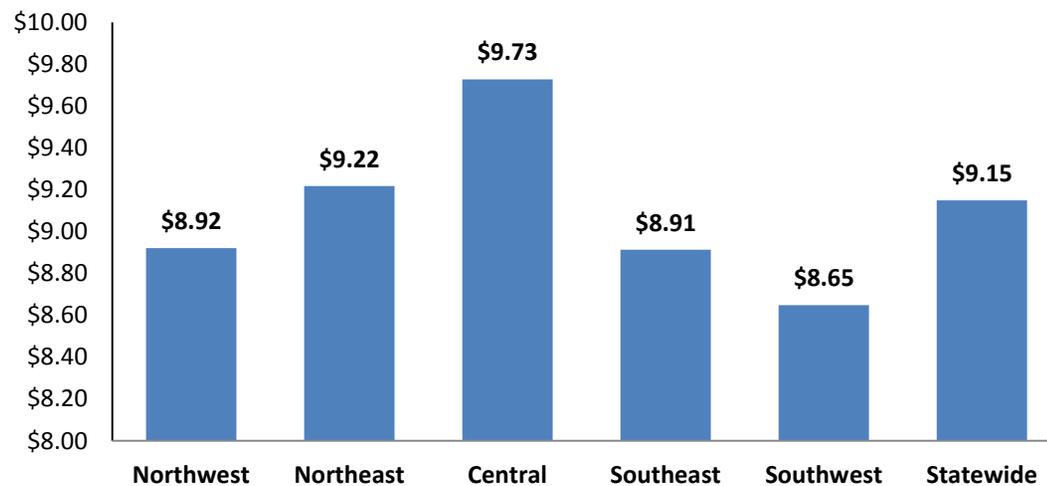
Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in March, by region, as reported by SL Start
Statewide Total: 301



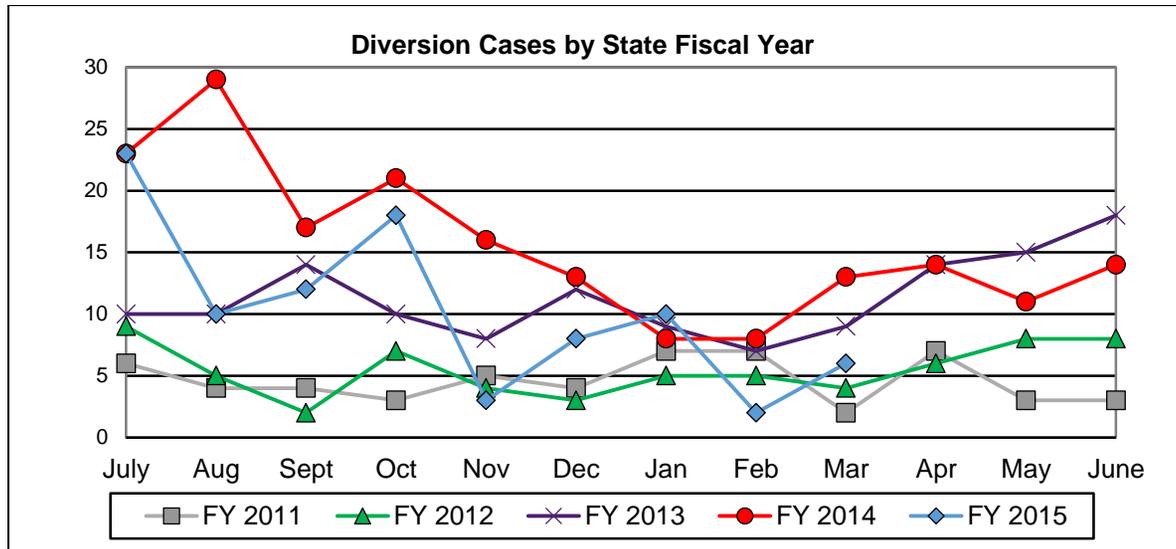
Employment placements may be duplicated as some individuals may work more than one job.

Average Starting Hourly Wage of March TANF Employments, as reported by SL Start



TANF Diversion Payments

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	6	\$12,000	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098
Aug	4	\$8,000	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810
Sept	4	\$7,000	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500
Oct	3	\$4,500	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589
Nov	5	\$9,500	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411
Dec	4	\$10,000	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634
Jan	7	\$13,500	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000
Feb	7	\$13,500	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500
Mar	2	\$4,000	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000
April	7	\$14,350	6	\$10,000	14	\$30,000	14	\$28,000		
May	3	\$4,500	8	\$17,000	15	\$30,500	11	\$20,500		
June	3	\$6,500	8	\$20,000	18	\$37,000	14	\$29,911		
TOTAL	55	\$107,350	66	\$137,000	136	\$274,500	187	\$283,254	91	\$178,542
Monthly average	5	\$8,946	6	\$11,417	11	\$22,875	16	\$31,938	10	\$19,838



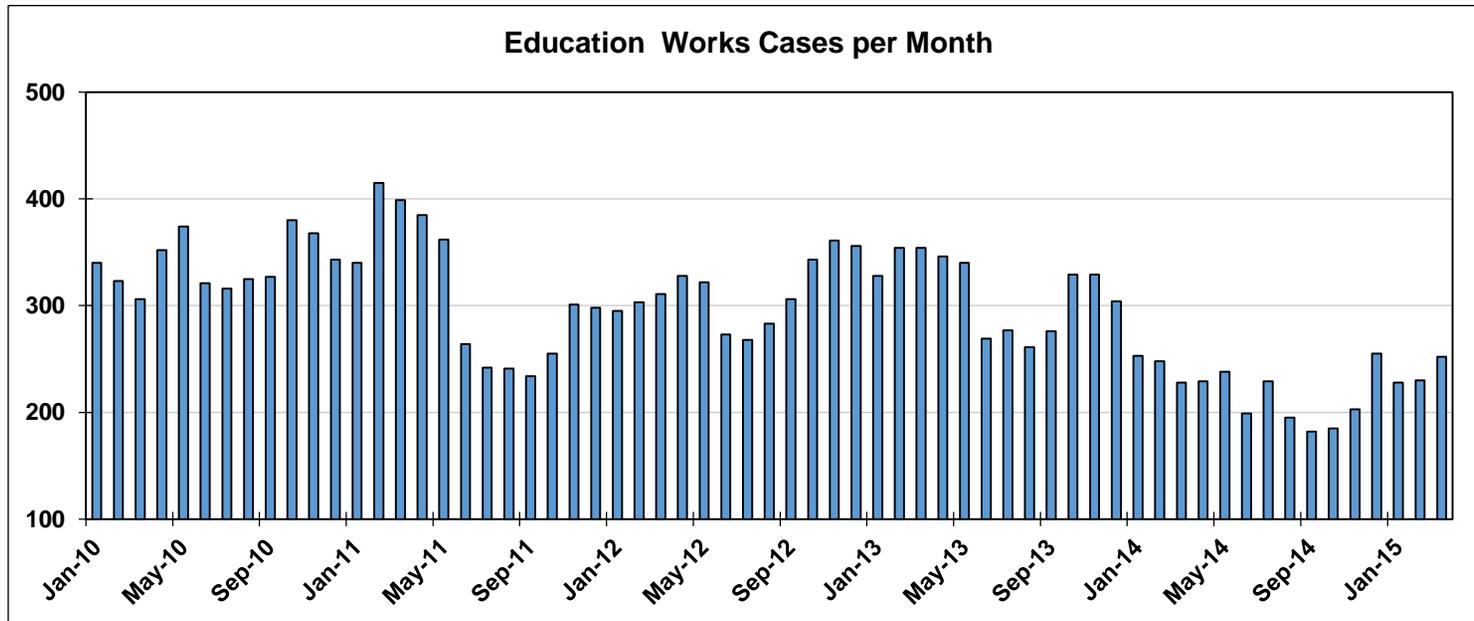
Education Works Cases by Administrative Office

Office	Mar-14	Feb-15	Mar-15	Mar 14 – Mar 15		Feb 15 – Mar 15	
				# change	% change	# change	% change
Chaves	0	3	2	2	N/A	-1	-33%
Cibola	5	4	7	2	40%	3	75%
Colfax	2	1	1	-1	-50%	0	0%
Curry	1	3	3	2	200%	0	0%
East Dona Ana	12	9	10	-2	-17%	1	11%
Eddy Artesia	0	0	0	0	N/A	0	N/A
Eddy Carlsbad	1	1	1	0	0%	0	0%
Grant	8	11	10	2	25%	-1	-9%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	1	1	1	N/A	0	0%
Lea	0	0	0	0	N/A	0	N/A
Lincoln	0	0	0	0	N/A	0	N/A
Luna	7	5	6	-1	-14%	1	20%
McKinley	0	0	1	1	N/A	1	N/A
Northeast Bernalillo	42	30	28	-14	-33%	-2	-7%
Northwest Bernalillo	28	21	25	-3	-11%	4	19%
Otero	4	3	2	-2	-50%	-1	-33%
Quay	1	0	0	-1	-100%	0	N/A
Rio Arriba	3	3	3	0	0%	0	0%
Roosevelt	0	2	2	2	N/A	0	0%
San Juan	2	3	7	5	250%	4	133%
San Miguel	15	17	18	3	20%	1	6%
Sandoval	15	15	16	1	7%	1	7%
Santa Fe	3	11	13	10	333%	2	18%
Sierra	1	0	1	0	0%	1	N/A
Socorro	1	2	2	1	100%	0	0%
South Dona Ana	5	7	10	5	100%	3	43%
Southeast Bernalillo	28	24	23	-5	-18%	-1	-4%
Southwest Bernalillo	15	15	14	-1	-7%	-1	-7%
Taos	1	3	5	4	400%	2	67%
Torrance	5	5	6	1	20%	1	20%
Union	0	0	0	0	N/A	0	N/A
Valencia North	3	6	5	2	67%	-1	-17%
Valencia South	4	2	3	-1	-25%	1	50%
West Dona Ana	14	23	27	13	93%	4	17%
Centralized Units	2	0	0	-2	-100%	0	N/A
TOTAL	228	230	252	24	11%	22	10%

Education Works Cases by Region

Region	Mar-14	Feb-15	Mar-15	Mar 14 – Mar 15		Feb 15 – Mar 15	
				# change	% change	# change	% change
NW Region 1	16	17	26	10	63%	9	53%
NE Region 2	40	50	56	16	40%	6	12%
Central Region 3	118	95	96	-22	-19%	1	1%
SE Region 4	2	9	8	6	300%	-1	-11%
SW Region 5	50	59	66	16	32%	7	12%
Centralized Units	2	0	0	-2	-100%	0	N/A
TOTAL	228	230	252	24	11%	22	10%

Education Works Cases per Month



Beginning September 2014, Sandoval County ISD Office cases are counted in NE Region 2.

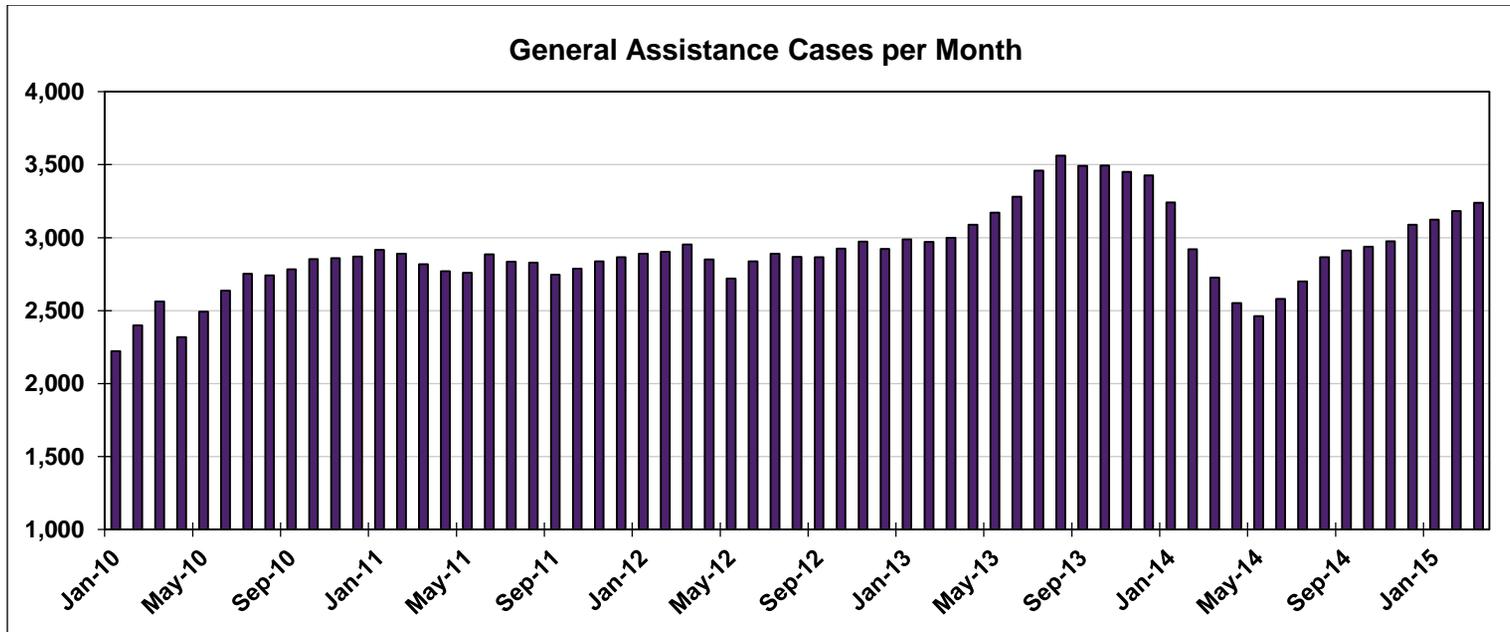
General Assistance (GA) Cases by Administrative Office

Office	Mar-14	Feb-15	Mar-15	Mar 14 – Mar 15		Feb 15 – Mar 15	
				# change	% change	# change	% change
Chaves	67	100	98	31	46%	-2	-2%
Cibola	37	61	63	26	70%	2	3%
Colfax	32	49	48	16	50%	-1	-2%
Curry	48	72	67	19	40%	-5	-7%
East Dona Ana	76	94	99	23	30%	5	5%
Eddy Artesia	14	18	18	4	29%	0	0%
Eddy Carlsbad	51	74	71	20	39%	-3	-4%
Grant	53	72	79	26	49%	7	10%
Guadalupe	25	32	31	6	24%	-1	-3%
Hidalgo	10	11	9	-1	-10%	-2	-18%
Lea	40	52	51	11	28%	-1	-2%
Lincoln	22	32	28	6	27%	-4	-13%
Luna	32	42	43	11	34%	1	2%
McKinley	17	16	17	0	0%	1	6%
Northeast Bernalillo	360	375	399	39	11%	24	6%
Northwest Bernalillo	299	243	253	-46	-15%	10	4%
Otero	48	55	60	12	25%	5	9%
Quay	26	27	27	1	4%	0	0%
Rio Arriba	129	130	134	5	4%	4	3%
Roosevelt	10	15	19	9	90%	4	27%
San Juan	55	70	68	13	24%	-2	-3%
San Miguel	108	126	124	16	15%	-2	-2%
Sandoval	106	133	128	22	21%	-5	-4%
Santa Fe	209	222	232	23	11%	10	5%
Sierra	24	27	29	5	21%	2	7%
Socorro	43	64	64	21	49%	0	0%
South Dona Ana	38	43	45	7	18%	2	5%
Southeast Bernalillo	176	209	201	25	14%	-8	-4%
Southwest Bernalillo	204	264	270	66	32%	6	2%
Taos	75	78	81	6	8%	3	4%
Torrance	28	67	71	43	154%	4	6%
Union	8	0	0	-8	-100%	0	N/A
Valencia North	63	79	85	22	35%	6	8%
Valencia South	45	68	68	23	51%	0	0%
West Dona Ana	116	162	160	44	38%	-2	-1%
Centralized Units	33	0	0	-33	-100%	0	N/A
TOTAL	2,727	3,182	3,240	513	19%	58	2%

General Assistance (GA) Cases by Region

Region	Mar-14	Feb-15	Mar-15	Mar 14 – Mar 15		Feb 15 – Mar 15	
				# change	% change	Mar-14	Feb-15
NW Region 1	284	385	394	110	39%	9	2%
NE Region 2	718	797	805	87	12%	8	1%
Central Region 3	1,067	1,158	1,194	127	12%	36	3%
SE Region 4	252	363	352	100	40%	-11	-3%
SW Region 5	373	479	495	122	33%	16	3%
Centralized Units	33	0	0	-33	-100%	0	N/A
TOTAL	2,727	3,182	3,240	513	19%	58	2%

General Assistance Cases per Month

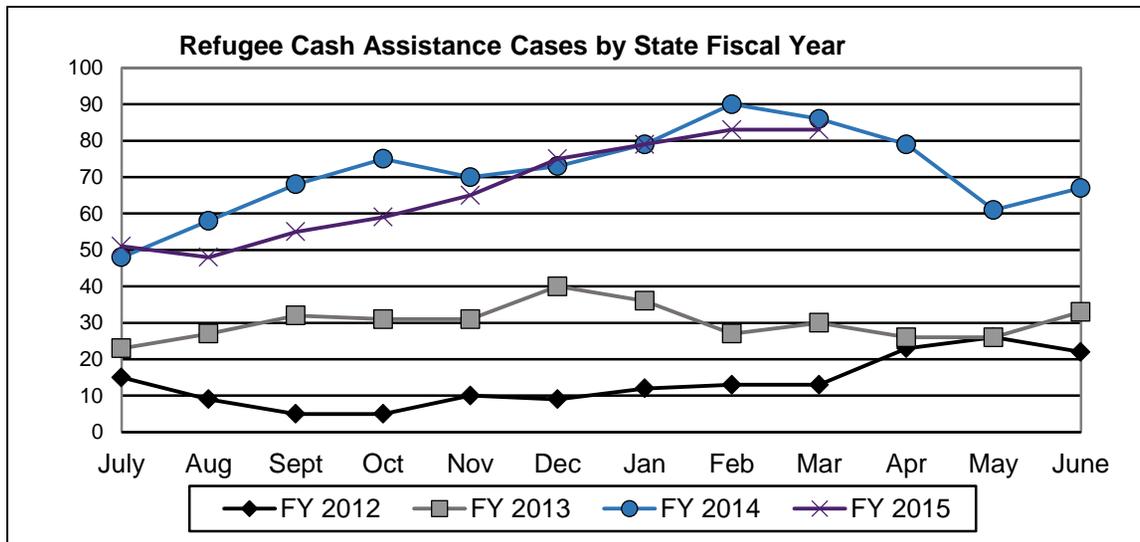


GA Interim Assistance Reimbursements								
	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	77	\$224,022	105	\$254,087	87	\$185,368	67	\$144,679
August	100	\$256,766	88	\$248,471	70	\$184,639	77	\$244,233
<i>September</i>	68	\$159,712	101	\$233,341	102	\$268,243	78	\$168,421
October	60	\$158,539	101	\$293,784	87	\$165,578	68	\$182,265
<i>November</i>	60	\$158,596	72	\$193,152	65	\$139,197	45	\$134,482
December	74	\$183,600	84	\$236,221	49	\$147,853	84	\$239,926
<i>January</i>	91	\$341,348	79	\$209,922	63	\$178,944	68	\$227,066
February	113	\$307,090	77	\$178,441	53	\$130,352	62	\$159,564
<i>March</i>	77	\$186,834	85	\$229,599	79	\$176,756	101	\$317,889
April	102	\$357,392	92	\$240,540	56	\$155,245		
<i>May</i>	90	\$230,243	126	\$346,079	62	\$138,827		
June	57	\$215,729	90	\$225,355	108	\$241,016		
SFY Total	969	\$2,779,871	1,100	\$2,888,992	881	\$2,112,017	650	\$1,818,525
Monthly Average	81	\$231,656	92	\$240,749	73	\$176,001	72	\$202,058

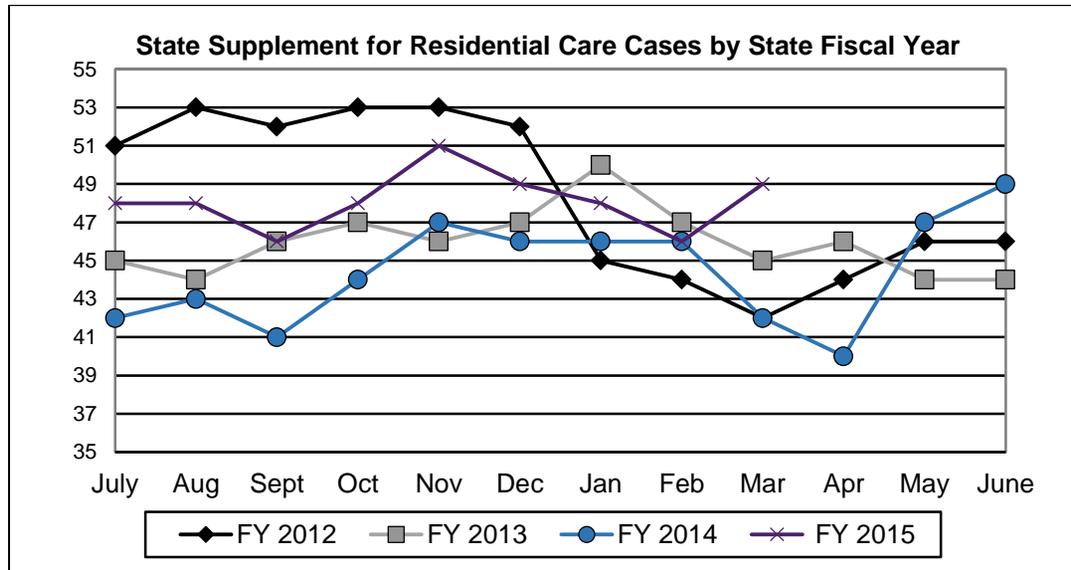
IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance

	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
<i>July</i>	15	\$6,428	23	\$7,155	48	\$12,013	50	\$11,679
August	9	\$4,433	27	\$7,742	58	\$16,129	48	\$11,760
<i>September</i>	5	\$2,930	32	\$8,267	68	\$19,061	55	\$13,094
October	5	\$1,519	31	\$9,803	75	\$20,962	58	\$13,726
<i>November</i>	10	\$2,675	31	\$9,552	70	\$21,880	65	\$16,461
December	9	\$3,380	40	\$10,435	73	\$22,053	75	\$18,699
<i>January</i>	12	\$3,285	36	\$11,489	79	\$22,670	79	\$19,009
February	13	\$3,210	27	\$11,107	90	\$23,227	83	\$21,349
<i>March</i>	13	\$3,739	30	\$8,678	86	\$21,808	83	\$20,730
April	23	\$5,654	26	\$9,410	79	\$20,109		
<i>May</i>	26	\$7,579	26	\$8,901	61	\$15,703		
June	22	\$7,496	33	\$9,535	61	\$14,783		
SFY Total	162	\$52,328	363	\$112,074	848	\$230,398	596	\$146,507
Monthly Average	14	\$4,361	30	\$9,340	71	\$19,200	66	\$16,279



State Supplement for Residential Care								
	SFY 12		SFY 13		SFY 14		SFY15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	51	\$5,300	45	\$4,600	42	\$4,400	48	\$4,700
August	53	\$5,500	44	\$4,600	43	\$4,300	48	\$5,000
September	52	\$5,300	46	\$4,800	41	\$4,700	46	\$4,600
October	53	\$5,400	47	\$4,700	44	\$4,500	48	\$4,600
November	53	\$5,300	46	\$4,900	47	\$4,700	51	\$5,600
December	52	\$5,400	47	\$5,200	46	\$4,600	49	\$5,000
January	45	\$5,600	50	\$5,100	46	\$4,700	48	\$4,900
February	44	\$4,700	47	\$4,900	46	\$4,700	46	\$4,800
March	42	\$4,400	45	\$4,800	42	\$4,500	49	\$4,800
April	44	\$4,400	46	\$4,700	40	\$4,200		
May	46	\$4,800	44	\$4,600	47	\$5,000		
June	46	\$4,600	44	\$4,400	49	\$4,900		
SFY Total	581	\$60,700	551	\$57,300	533	\$55,100	433	\$44,000
Monthly Average	48	\$5,058	46	\$4,775	44	\$4,592	48	\$4,889



SNAP Applications Processed by Administrative Office: March 2015

Office	Approved	Denied	With-drawn	Total
Chaves	293	7	11	311
Cibola	143	3	19	165
Colfax	54	1	13	68
Curry	150	6	8	164
East Dona Ana	343	23	15	381
Eddy Artesia	76	1	4	81
Eddy Carlsbad	154	4	5	163
Grant	141	3	6	150
Guadalupe	29	1	0	30
Hidalgo	18	0	1	19
Lea	302	5	9	316
Lincoln	75	0	5	80
Luna	134	7	7	148
McKinley	293	8	14	315
Northeast Bernalillo	755	23	47	825
Northwest Bernalillo	627	31	44	702
Otero	188	5	6	199
Quay	59	1	0	60

Office	Approved	Denied	With-drawn	Total
Rio Arriba	278	3	3	284
Roosevelt	63	2	7	72
San Juan	485	20	27	532
San Miguel	174	4	16	194
Sandoval	439	25	41	505
Santa Fe	395	20	35	450
Sierra	79	2	3	84
Socorro	82	4	2	88
South Dona Ana	272	19	20	311
Southeast Bernalillo	417	26	46	543
Southwest Bernalillo	665	32	26	723
Taos	182	9	13	204
Torrance	113	6	11	130
Union	0	0	0	0
Valencia North	213	9	15	237
Valencia South	116	3	4	123
West Dona Ana	435	10	30	475
Centralized Units	1	0	0	1
TOTAL	8,297	323	513	9,133

SNAP Applications Processed by Region: March 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,411	49	84	1,544
NE Region 2	1,610	64	121	1,795
Central Region 3	2,631	118	174	2,923
SE Region 4	1,113	25	49	1,187
SW Region 5	1,531	67	85	1,683
Centralized Units	1	0	0	1
TOTAL	8,297	323	513	9,133

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: March 2015

Office	Approved	Denied	With- drawn	Total
Chaves	56	11	19	86
Cibola	27	5	16	48
Colfax	7	1	10	18
Curry	38	1	8	47
East Dona Ana	57	14	24	95
Eddy Artesia	16	2	4	22
Eddy Carlsbad	16	1	4	21
Grant	20	2	10	32
Guadalupe	2	1	1	4
Hidalgo	1	0	0	1
Lea	50	7	21	78
Lincoln	8	1	5	14
Luna	18	2	7	27
McKinley	5	5	13	23
Northeast Bernalillo	65	21	89	175
Northwest Bernalillo	65	13	60	138
Otero	19	5	12	36
Quay	7	1	6	14

Office	Approved	Denied	With- drawn	Total
Rio Arriba	64	4	6	74
Roosevelt	12	2	4	18
San Juan	27	12	50	89
San Miguel	29	2	4	35
Sandoval	63	7	40	110
Santa Fe	48	13	27	88
Sierra	15	4	9	28
Socorro	18	0	3	21
South Dona Ana	46	3	18	67
Southeast Bernalillo	52	13	52	117
Southwest Bernalillo	119	26	32	177
Taos	19	3	17	39
Torrance	15	0	8	23
Union	0	0	0	0
Valencia North	35	8	23	66
Valencia South	20	4	8	32
West Dona Ana	76	6	34	116
Centralized Units	0	0	0	0
TOTAL	1,135	200	644	1,979

TANF Applications Processed by Region: March 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	147	38	122	307
NE Region 2	239	32	111	382
Central Region 3	316	73	241	630
SE Region 4	196	25	65	286
SW Region 5	237	32	105	374
Centralized Units	0	0	0	0
TOTAL	1,135	200	644	1,979

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: March 2015

Office	Approved	Denied	With- drawn	Total
Chaves	5	6	3	14
Cibola	6	1	1	8
Colfax	5	0	2	7
Curry	6	0	3	9
East Dona Ana	7	1	0	8
Eddy Artesia	1	0	0	1
Eddy Carlsbad	2	1	0	3
Grant	3	0	0	3
Guadalupe	0	1	0	1
Hidalgo	0	0	0	0
Lea	5	1	0	6
Lincoln	0	0	0	0
Luna	1	1	0	2
McKinley	1	1	0	2
Northeast Bernalillo	20	8	2	30
Northwest Bernalillo	12	6	0	18
Otero	5	2	0	7
Quay	2	0	1	3

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	6	0	0	6
Roosevelt	2	0	0	2
San Juan	4	0	0	4
San Miguel	5	2	0	7
Sandoval	6	3	3	12
Santa Fe	7	5	1	13
Sierra	2	2	0	4
Socorro	3	2	1	6
S Dona Ana	0	2	1	3
SE Bernalillo	8	1	3	12
SW Bernalillo	15	3	6	24
Taos	6	1	0	7
Torrance	4	0	0	4
Union	0	0	0	0
Valencia N	4	2	2	8
Valencia S	2	1	0	3
West Dona Ana	12	1	0	13
Centralized Units	0	0	0	0
TOTAL	167	54	29	250

GA Applications Processed by Region: March 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	22	9	4	35
NE Region 2	37	12	7	56
Central Region 3	59	18	11	88
SE Region 4	21	8	6	35
SW Region 5	28	7	1	36
Centralized Units	0	0	0	0
TOTAL	167	54	29	250

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	Mar 2014	Apr 2014	May 2014	June 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Change Fr. Last Year Cases	Percent
Bernalillo	6,269	6,403	6,441	6,506	6,074	6,005	6,490	6,363	6,522	6,494	6,386	6,294	6,452	183	2.9%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Chaves	700	694	688	741	660	664	718	685	673	684	700	674	667	-33	-4.7%
Cibola	224	224	216	225	201	193	231	242	264	247	265	251	253	29	12.9%
Colfax	54	61	58	63	54	56	58	63	68	66	64	50	67	13	24.1%
Curry	399	397	399	408	411	413	416	393	397	380	377	384	377	-22	-5.5%
De Baca	17	19	15	13	9	9	18	23	21	24	27	26	24	7	41.2%
Dona Ana	4,389	4,373	4,391	4,438	3,777	3,729	3,938	4,003	4,068	4,004	3,922	3,720	3,786	-603	-13.7%
Eddy	229	249	230	250	238	255	260	233	219	213	220	203	208	-21	-9.2%
Grant	283	284	263	275	186	188	245	209	217	206	201	180	196	-87	-30.7%
Guadalupe	25	25	24	26	25	34	32	33	33	34	36	34	25	0	0.0%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	31	30	29	27	24	21	22	22	16	17	28	28	28	-3	-9.7%
Lea	567	565	578	604	540	558	623	573	581	533	576	549	556	-11	-1.9%
Lincoln	132	133	122	135	111	110	121	141	133	130	119	117	123	-9	-6.8%
Los Alamos	15	15	14	13	11	11	12	11	12	10	11	9	12	-3	-20.0%
Luna	160	155	154	162	146	142	157	149	141	146	158	150	142	-18	-11.3%
McKinley	185	174	171	176	125	133	180	178	178	187	182	169	167	-18	-9.7%
Mora	19	17	15	17	17	17	19	20	22	15	12	11	12	-7	-36.8%
Otero	490	490	491	481	428	435	464	480	471	463	458	460	458	-32	-6.5%
Out of State	3	3	7	3	3	3	3	1	1	1	1	1	1	-2	-66.7%
Quay	15	19	18	19	22	25	23	29	35	32	24	24	22	7	46.7%
Rio Arriba	102	105	110	119	123	123	133	114	117	127	128	127	135	33	32.4%
Roosevelt	127	126	133	129	120	126	131	117	118	114	107	120	117	-10	-7.9%
San Juan	680	681	696	695	636	605	756	699	723	732	717	711	747	67	9.9%
San Miguel	351	354	354	337	319	310	286	343	365	357	343	345	346	-5	-1.4%
Sandoval	658	674	689	729	686	670	713	645	646	656	660	671	673	15	2.3%
Santa Fe	395	407	398	416	333	320	374	383	419	411	414	370	410	15	3.8%
Sierra	67	72	73	79	65	63	51	47	48	65	67	61	52	-15	-22.4%
Socorro	42	42	42	48	39	47	52	51	44	48	44	45	49	7	16.7%
Taos	97	105	102	108	91	89	100	90	96	95	87	88	92	-5	-5.2%
Torrance	69	73	74	81	73	77	67	73	74	70	61	61	63	-6	-8.7%
Union	8	9	9	8	7	7	7	7	8	9	9	9	9	1	12.5%
Valencia	557	557	572	572	502	480	532	502	517	514	511	511	515	-42	-7.5%
Totals	17,359	17,535	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784	-575	-3.3%

Source: Children Youth and Families Department

Child Care Assistance Eligibility Programs

MONTH	APR'14	MAY'14	JUNE'14	JULY'14	AUG'14	SEP'14	OCT'14	NOV'14	DEC'14	JAN'15	FEB'15	MAR'15
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,899	1,847	1,828	1,735	1,694	1,887	1,893	1,890	1,861	1,830	1,697	1,724
COST	\$712,766	\$688,357	\$625,723	\$701,198	\$764,547	\$763,225	\$846,366	\$837,139	\$828,334	\$772,268	\$743,402	\$788,010
TANF AVERAGE COST	\$375	\$373	\$342	\$404	\$451	\$404	\$447	\$443	\$445	\$422	\$438	\$457
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	205	189	169	124	139	139	134	153	155	170	182	186
COST	\$69,991	\$64,610	\$54,026	\$47,325	\$62,594	\$51,195	\$59,203	\$65,672	\$69,196	\$70,745	\$83,887	\$84,817
TRAN OFF TANF AVG COST	\$341	\$342	\$320	\$382	\$450	\$368	\$442	\$429	\$446	\$416	\$461	\$456
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	8,388	8,442	8,654	7,404	7,330	8,105	7,951	8,089	7,943	7,794	7,431	7,535
COST	\$3,037,173	\$3,075,650	\$2,875,589	\$2,983,688	\$3,252,127	\$3,088,000	\$3,518,430	\$3,514,892	\$3,466,510	\$3,096,046	\$3,142,824	\$3,433,818
TANF ELIGIBLE AVG COST	\$362	\$364	\$332	\$403	\$444	\$381	\$443	\$435	\$436	\$397	\$423	\$456
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	6,305	6,309	6,427	5,918	5,850	6,194	6,069	6,228	6,270	6,293	6,321	6,482
COST	\$1,981,965	\$1,986,620	\$2,034,462	\$2,149,148	\$2,369,758	\$2,168,501	\$2,295,516	\$2,333,389	\$2,379,418	\$2,334,419	\$2,417,543	\$2,517,583
INCOME ELIG AVG COST	\$314	\$315	\$317	\$363	\$405	\$350	\$378	\$375	\$379	\$371	\$382	\$388
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	738	789	825	875	905	907	875	887	855	828	822	857
COST	\$332,742	\$354,961	\$356,258	\$395,879	\$459,913	\$463,513	\$459,023	\$456,941	\$448,469	\$436,323	\$435,086	\$467,763
CPS AVG COST	\$451	\$450	\$432	\$452	\$508	\$511	\$525	\$515	\$525	\$527	\$529	\$546
GRAND TOTAL 0 ALL CHILD CARE PROGRAMS												
CLIENTS	17,535	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	16,784
COST	\$6,134,637	\$6,170,197	\$5,946,058	\$6,277,239	\$6,908,940	\$6,534,435	\$7,178,539	\$7,208,033	\$7,191,927	\$6,709,801	\$6,822,742	\$7,291,990
ALL PROGRAMS AVG COST	\$350	\$351	\$332	\$391	\$434	\$379	\$424	\$418	\$421	\$397	\$415	\$434

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$973	\$1,265	\$1,605	\$194	\$1,460
2	\$1,311	\$1,705	\$2,163	\$357	\$1,967
3	\$1,650	\$2,144	\$2,722	\$511	\$2,475
4	\$1,988	\$2,584	\$3,280	\$649	\$2,982
5	\$2,326	\$3,024	\$3,838	\$771	\$3,489
6	\$2,665	\$3,464	\$4,396	\$925	\$3,998
7	\$3,003	\$3,904	\$4,955	\$1,022	\$4,505
8	\$3,341	\$4,344	\$5,513	\$1,169	\$5,012
+ 1	+\$339	+\$440	+\$559	+\$146	+\$509

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 103 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$973	\$827	\$266	\$39	\$227	\$245
2	\$1,311	\$1,114	\$357	\$53	\$304	\$329
3	\$1,650	\$1,403	\$447	\$67	\$380	\$412
4	\$1,988	\$1,690	\$539	\$80	\$459	\$496
5	\$2,326	\$1,977	\$630	\$94	\$536	\$580
6	\$2,665	\$2,265	\$721	\$108	\$613	\$664
7	\$3,003	\$2,553	\$812	\$121	\$691	\$748
8	\$3,341	\$2,840	\$922	\$138	\$784	\$849
+ 1	+\$339	+\$288	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

Eligibility Guidelines for Medicaid

FEDERAL POVERTY LEVEL (FPL) GUIDELINES

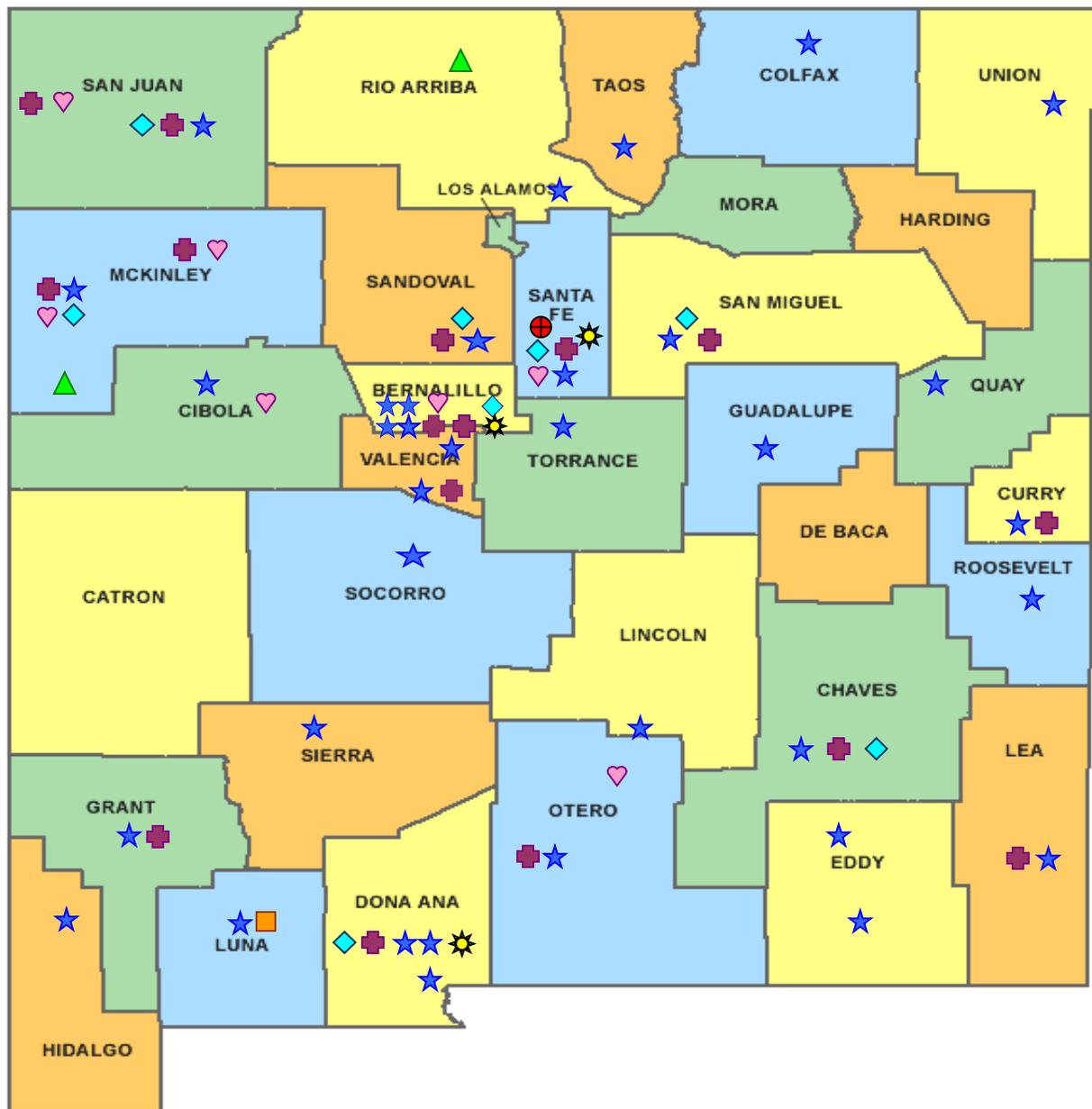
Effective April 1, 2014 thru March 31, 2015

Percent of Poverty

Family Size	138%	190%	240%	250%	300%
1	1,343.00	1,848.00	2,334.00	2,432.00	2,918.00
2	1,809.00	2,491.00	3,146.00	3,278.00	3,933.00
3	2,276.00	3,134.00	3,959.00	4,123.00	4,948.00
4	2,743.00	3,777.00	4,770.00	4,969.00	5,963.00
5	3,210.00	4,420.00	5,582.00	5,815.00	6,978.00
6	3,677.00	5,062.00	6,395.00	6,661.00	7,993.00
7	4,144.00	5,705.00	7,206.00	7,507.00	9,008.00
8	4,611.00	6,348.00	8,018.00	8,353.00	10,023.00

- 138% Adult Expansion
Full Medicaid Pregnant Women
- 190% Children ages 6 up to 19 (Medicaid)
- 240% Children ages 0 up to 6 (Medicaid)
Children ages 6 up to 19 (CHIP)
- 250% Pregnancy Related Services Only
- 300% Children ages 0 up to 6 (CHIP)

Source: http://www.hsd.state.nm.us/LookingForInformation/Federal_Poverty_Level_Guidelines.aspx



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx