



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report February 2017

Highlights

- The SNAP caseload in February 2017 was 255,189, a 3.4 percent increase from one year ago. The SNAP caseload has decreased by 2,263 cases or 0.9 percent, since last month.
- The TANF caseload was 11,966 in February 2017 a decrease of 2.5 percent from February 2016. The TANF caseload had 269 cases less than January 2017, a decrease of 2.2 percent.
- The caseload for General Assistance was 3,547 in February 2017, an increase of 10.3 percent from one year ago and an increase of 6 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

**Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary**

**Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250**

**Vida Tapia-Sanchez, Deputy Director
Shanita Harrison, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for February 2017

			Percent Change					Percent Change			
	Feb-16	Jan-17	Feb-17	Feb-16 -Feb 17	Jan-17 – Feb-17		Feb-16	Jan-17	Feb-17	Feb-16 – Feb 17	Jan-17 – Feb-17
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$57,204,831	\$55,717,006	\$55,937,134	-2.2%	0.4%	Expenditures	\$95,363	\$96,074	\$98,251	3.0%	2.3%
Cases*	246,885	257,452	255,189	3.4%	-0.9%	Cases*	11,153	11,771	11,907	6.8%	1.2%
Individuals*	517,754	524,701	520,387	0.5%	-0.8%						
Adults*	295,096	306,402	303,813	3.0%	-0.8%	Education Works					
Children*	222,658	218,299	216,574	-2.7%	-0.8%	Expenditures	\$59,108	\$53,067	\$57,729	-2.3%	8.8%
Apps processed	10,367	15,075	12,707	22.6%	-15.7%	Cases	175	144	167	-4.6%	16.0%
Approvals	9,470	14,003	11,702	23.6%	-16.4%	Individuals	506	419	481	-4.9%	14.8%
						Adults	199	162	183	-8.0%	13.0%
Temporary Assistance to Needy Families (TANF)						Children	307	257	298	-2.9%	16.0%
Expenditures	\$3,676,688	4,248,691	3,546,827	-3.5%	-16.5%	State Supplement for Residential Care					
Cases*	12,277	12,235	11,966	-2.5%	-2.2%	Expenditures	\$4,300	\$4,800	\$2,600	-39.5%	-45.8%
Individuals*	32,141	32,328	31,461	-2.1%	-2.7%	Cases	43	48	26	-39.5%	-45.8%
Adults*	8,515	8,544	8,270	-2.9%	-3.2%	Individuals	43	48	26	-39.5%	-45.8%
Children*	23,626	23,784	23,191	-1.8%	-2.5%	Adults	43	48	26	-39.5%	-45.8%
Apps Processed	1,999	2,164	1,862	-6.9%	-14.0%	Refugee Assistance					
Approvals	991	1,025	936	-5.5%	-8.7%	Expenditures	\$41,368	\$38,790	\$37,956	-8.2%	-2.2%
						Cases	168	150	142	-15.5%	-5.3%
General Assistance (GA)						Individuals	179	156	147	-17.9%	-5.8%
Expenditures	\$791,030	\$876,920	\$859,711	8.7%	-2.0%	Adults	179	156	147	-17.9%	-5.8%
Cases	3,217	3,541	3,547	10.3%	0.2%	Medicaid					
Individuals	3,318	3,646	3,646	9.9%	0.0%						Percent Change
Adults	3,061	3,396	3,403	11.2%	0.2%		Feb-16	Jan-17	Feb-17	Feb-16 – Feb 17	Jan-17 – Feb-17
Children	257	250	243	-5.4%	-2.8%	Expenditures**	\$449,910,176	\$376,321,137	\$387,574,906	-13.9%	3.0%
Apps Processed	298	298	325	9.1%	9.1%	Eligible	851,127	898,976	904,258	6.2%	0.6%
Approvals	172	180	192	11.6%	6.7%	Adults	472,573	509,813	514,208	8.8%	0.9%
						Children	378,554	389,163	390,050	3.0%	0.2%

All expenditures are unreconciled and subject to change.
* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

	SFY 2017	FFY 2017	CY 2017
Supplemental Nutrition Assistance Program (SNAP)	\$460,258,981	\$282,314,630	\$111,654,140
Temporary Assistance for Needy Families (TANF)	\$31,569,878	\$18,951,984	\$7,795,518
General Assistance	\$7,029,611	\$4,433,352	\$1,736,631
Education Works	\$420,654	\$231,592	\$110,797

DEMOGRAPHIC PROFILE FOR February 2017					
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.04	2.63	1.03	2.88	1.04
Gender of Recipients:					
Male	240,341	13,377	2,133	184	93
Female	280,046	18,084	1,513	297	54
Ethnicity:					
Hispanic	292,208	21,820	1,999	301	108
Not Hispanic	228,179	9,641	1,647	180	39
Race:					
Native American or Alaskan Native	82,376	2,255	192	52	0
Asian	5,358	301	36	4	1
African American or Black	12,819	1,220	135	12	4
Native Hawaiian or Pacific Islander	974	40	4	2	1
White	408,637	26,756	3,218	399	72
Unknown/not declared	5,812	318	34	6	1
More than one race	4,411	571	27	6	68

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Feb-16	Jan-17	Feb-17	Feb-16 –Feb-17		Jan-16 – Feb-17	
				# change	% change	# change	% change
Chaves	7,904	8,217	8,151	247	3.1%	-66	-0.8%
Cibola	3,874	3,886	3,826	-48	-1.2%	-60	-1.5%
Colfax	1,732	1,862	1,860	128	7.4%	-2	-0.1%
Curry	5,087	5,272	5,345	258	5.1%	73	1.4%
East Dona Ana	9,099	9,408	9,335	236	2.6%	-73	-0.8%
Eddy Artesia	1,716	1,973	2,002	286	16.7%	29	1.5%
Eddy Carlsbad	3,608	4,086	4,058	450	12.5%	-28	-0.7%
Grant	3,908	3,946	3,963	55	1.4%	17	0.4%
Guadalupe	788	755	758	-30	-3.8%	3	0.4%
Hidalgo	496	488	490	-6	-1.2%	2	0.4%
Lea	6,057	7,045	6,875	818	13.5%	-170	-2.4%
Lincoln	2,062	2,180	2,186	124	6.0%	6	0.3%
Luna	4,897	4,905	4,903	6	0.1%	-2	0.0%
McKinley*	10,497	10,398	10,313	-184	-1.8%	-85	-0.8%
Northeast Bernalillo	22,024	23,621	22,687	663	3.0%	-934	-4.0%
Northwest Bernalillo	19,285	21,530	21,394	2,109	10.9%	-136	-0.6%
Otero	5,681	6,005	6,072	391	6.9%	67	1.1%
Quay	1,373	1,324	1,311	-62	-4.5%	-13	-1.0%
Rio Arriba	7,902	7,903	7,841	-61	-0.8%	-62	-0.8%
Roosevelt	1,871	1,979	1,979	108	5.8%	0	0.0%
San Juan	13,929	15,375	15,223	1,294	9.3%	-152	-1.0%
San Miguel	5,664	5,828	5,826	162	2.9%	-2	0.0%
Sandoval	12,250	12,897	12,927	677	5.5%	30	0.2%
Santa Fe	12,351	12,889	12,966	615	5.0%	77	0.6%
Sierra	2,962	3,066	3,064	102	3.4%	-2	-0.1%
Socorro	2,877	3,125	3,063	186	6.5%	-62	-2.0%
South Dona Ana	8,979	9,144	9,145	166	1.8%	1	0.0%
Southeast Bernalillo	16,195	15,512	15,461	-734	-4.5%	-51	-0.3%
Southwest Bernalillo	21,294	21,779	21,498	204	1.0%	-281	-1.3%
Taos	4,650	4,661	4,674	24	0.5%	13	0.3%
Torrance	3,733	3,931	3,954	221	5.9%	23	0.6%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,368	9,620	9,621	3,253	51.1%	1	0.0%
Valencia South	3,660	2	2	-3,658	-99.9%	0	0.0%
West Dona Ana	12,071	12,814	12,398	327	2.7%	-416	-3.2%
Centralized Units	41	26	18	-23	-56.1%	-8	-30.8%
TOTAL	246,885	257,452	255,189	8,304	3.4%	-2,263	-0.9%

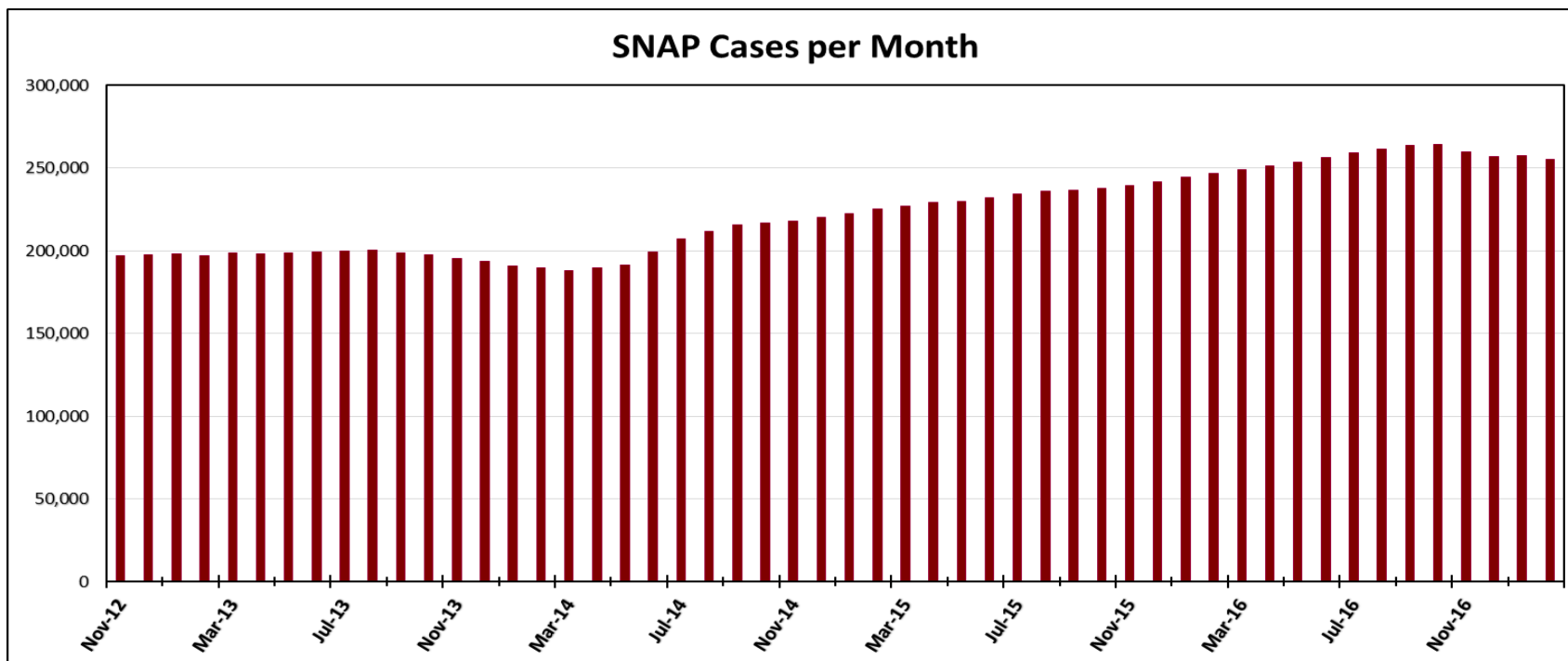
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Region

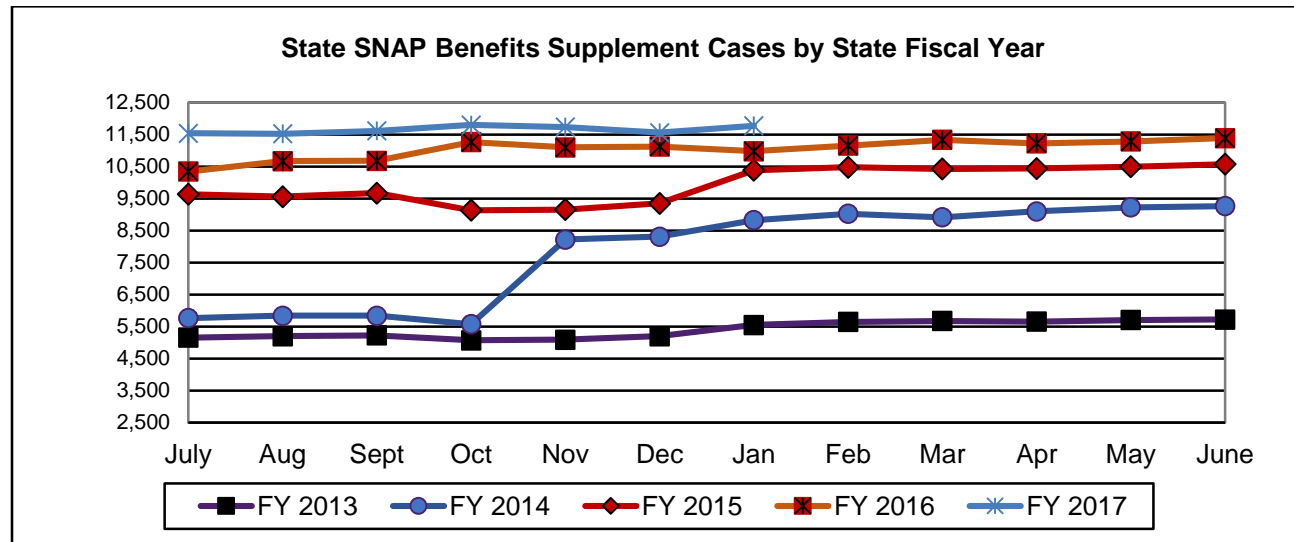
Region	Feb-16	Jan-17	Feb-17	Feb-16 –Feb-17		Jan-16 – Feb-17	
				# change	% change	# change	% change
NW Region 1	31,917	32,575	32,185	268	0.8%	-390	-1.2%
NE Region 2	58,960	61,016	61,090	2,130	3.6%	74	0.1%
Central Region 3	82,531	86,373	84,994	2,463	3.0%	-1,379	-1.6%
SE Region 4	28,305	30,752	30,596	2,291	8.1%	-156	-0.5%
SW Region 5	45,131	46,710	46,306	1,175	2.6%	-404	-0.9%
Centralized Units	41	26	18	-23	-56.1%	-8	-30.8%
TOTAL	246,885	257,452	255,189	8,304	3.4%	-2,263	-0.9%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Jul	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143	11,537	\$95,553
Aug	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197	11,522	\$95,107
Sept	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88,426	11,613	\$94,472
Oct	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758	11,797	\$96,679
Nov	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996	11,735	\$93,689
Dec	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771	11,556	\$93,739
Jan	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760	11,771	\$96,074
Feb	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901	11,153	\$95,363	11,907	\$98,251
Mar	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461	11,332	\$96,751		
Apr	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605	11,222	\$93,959		
May	5,706	\$47,528	9,226	\$85,035	10,491	\$82,511	11,283	\$95,271		
Jun	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134	11,389	\$93,061		
TOTAL	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	132,532	\$1,109,456	93,438	\$763,564
Monthly average	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	11,044	\$92,455	11,680	\$95,446



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Feb-16	Jan-17	Feb-17	Feb-16 –Feb-17		Jan-16 – Feb-17	
				# change	% change	# change	% change
Chaves	512	594	585	73	14.3%	-9	-1.5%
Cibola	176	151	141	-35	-19.9%	-10	-6.6%
Colfax	86	74	69	-17	-19.8%	-5	-6.8%
Curry	516	514	507	-9	-1.7%	-7	-1.4%
East Dona Ana	540	505	493	-47	-8.7%	-12	-2.4%
Eddy Artesia	123	146	144	21	17.1%	-2	-1.4%
Eddy Carlsbad	235	218	218	-17	-7.2%	0	0.0%
Grant	177	195	196	19	10.7%	1	0.5%
Guadalupe	29	27	25	-4	-13.8%	-2	-7.4%
Hidalgo	19	23	23	4	21.1%	0	0.0%
Lea	425	508	481	56	13.2%	-27	-5.3%
Lincoln	99	103	101	2	2.0%	-2	-1.9%
Luna	230	222	225	-5	-2.2%	3	1.4%
McKinley*	71	65	66	-5	-7.0%	1	1.5%
Northeast Bernalillo	907	975	946	39	4.3%	-29	-3.0%
Northwest Bernalillo	838	819	796	-42	-5.0%	-23	-2.8%
Otero	241	292	292	51	21.2%	0	0.0%
Quay	81	83	77	-4	-4.9%	-6	-7.2%
Rio Arriba	500	450	437	-63	-12.6%	-13	-2.9%
Roosevelt	152	164	147	-5	-3.3%	-17	-10.4%
San Juan	295	333	318	23	7.8%	-15	-4.5%
San Miguel	257	221	223	-34	-13.2%	2	0.9%
Sandoval	519	549	542	23	4.4%	-7	-1.3%
Santa Fe	535	530	518	-17	-3.2%	-12	-2.3%
Sierra	91	92	93	2	2.2%	1	1.1%
Socorro	134	108	101	-33	-24.6%	-7	-6.5%
South Dona Ana	729	732	737	8	1.1%	5	0.7%
Southeast Bernalillo	788	713	699	-89	-11.3%	-14	-2.0%
Southwest Bernalillo	1,266	1,153	1,127	-139	-11.0%	-26	-2.3%
Taos	138	150	142	4	2.9%	-8	-5.3%
Torrance	196	190	185	-11	-5.6%	-5	-2.6%
Union	0	0	0	0	N/A	0	N/A
Valencia North	368	523	509	141	38.3%	-14	-2.7%
Valencia South	202	0	1	-201	-99.5%	1	N/A
West Dona Ana	801	811	800	-1	-0.1%	-11	-1.4%
Centralized Units	1	2	2	1	100.0%	0	0.0%
TOTAL	12,277	12,235	11,966	-311	-2.5%	-269	-2.2%

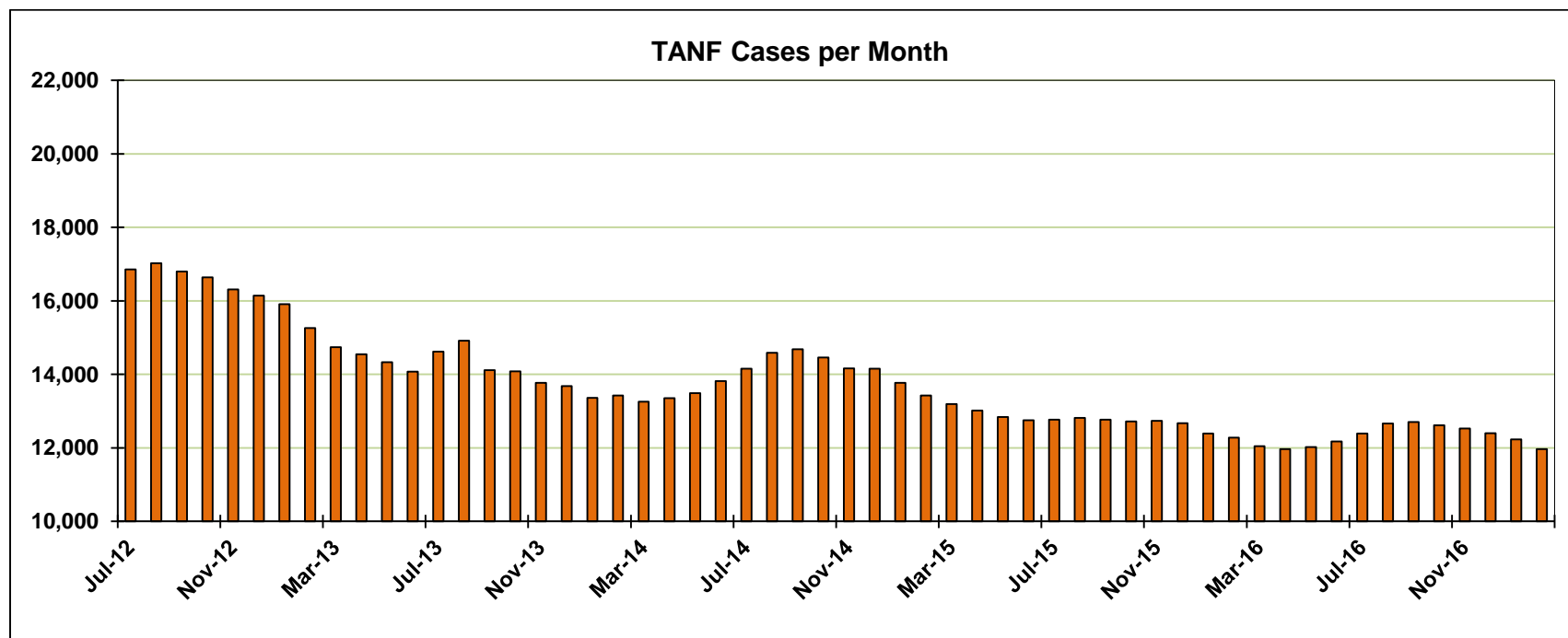
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

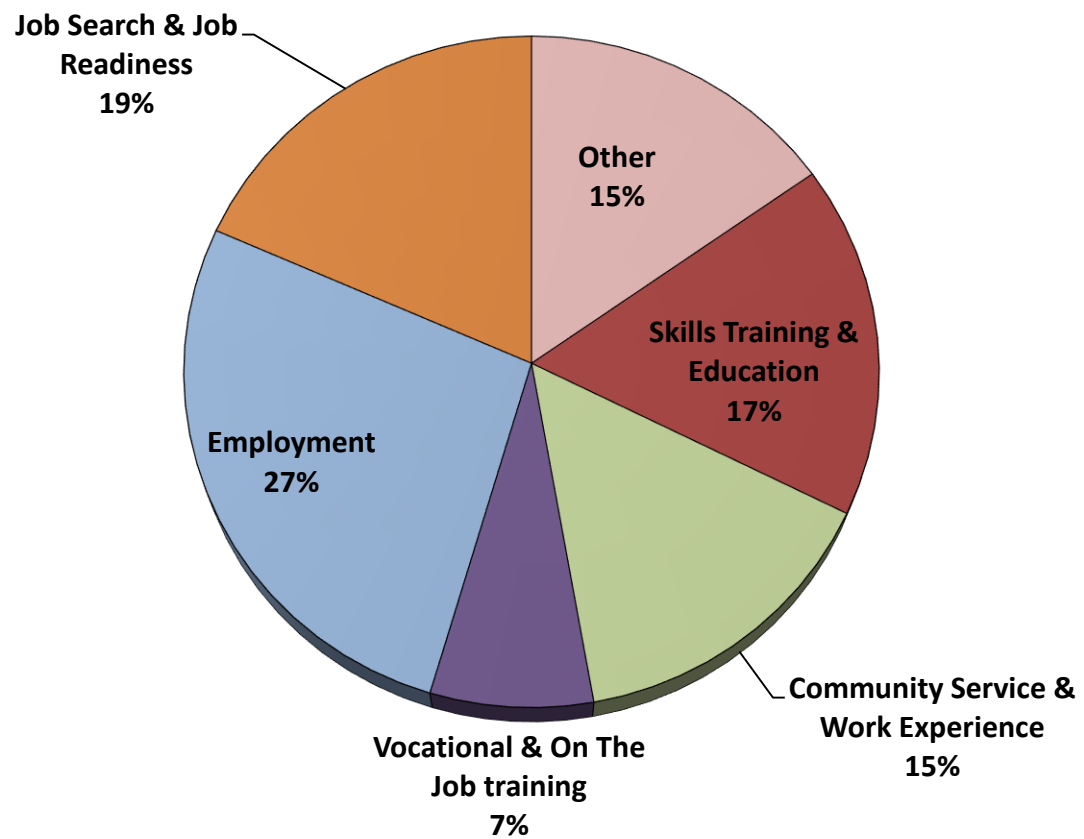
Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Feb-16	Jan-17	Feb-17	Feb-16 –Feb-17		Jan-16 – Feb-17	
				# change	% change	# change	% change
NW Region 1	1,337	1,272	1,229	-108	-8.1%	-43	-3.4%
NE Region 2	2,145	2,084	2,033	-112	-5.2%	-51	-2.4%
Central Region 3	3,995	3,850	3,753	-242	-6.1%	-97	-2.5%
SE Region 4	2,062	2,247	2,183	121	5.9%	-64	-2.8%
SW Region 5	2,737	2,780	2,766	29	1.1%	-14	-0.5%
Centralized Units	1	2	2	1	100.0%	0	0.0%
TOTAL	12,277	12,235	11,966	-311	-2.5%	-269	-2.2%

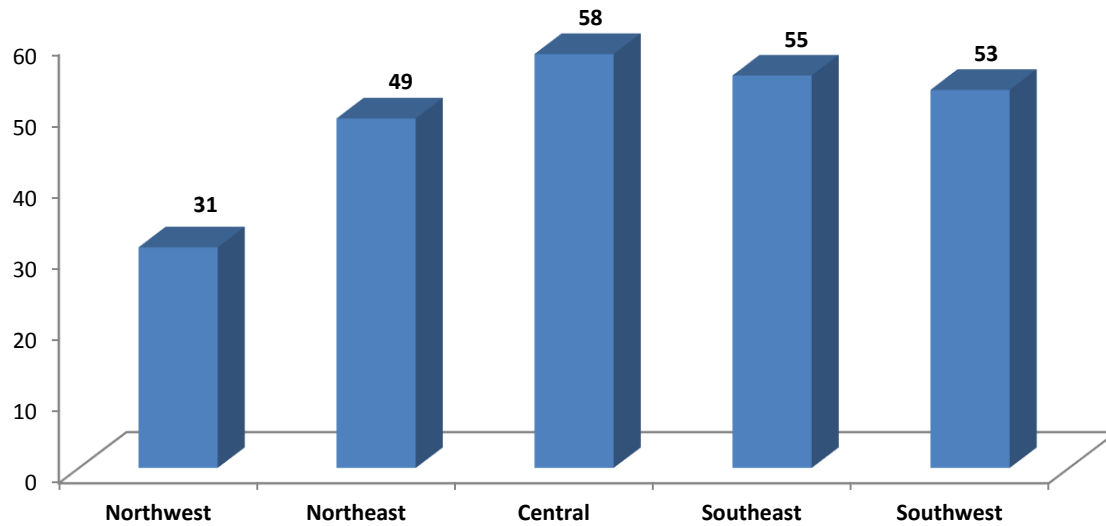
** Includes active cases with zero benefits



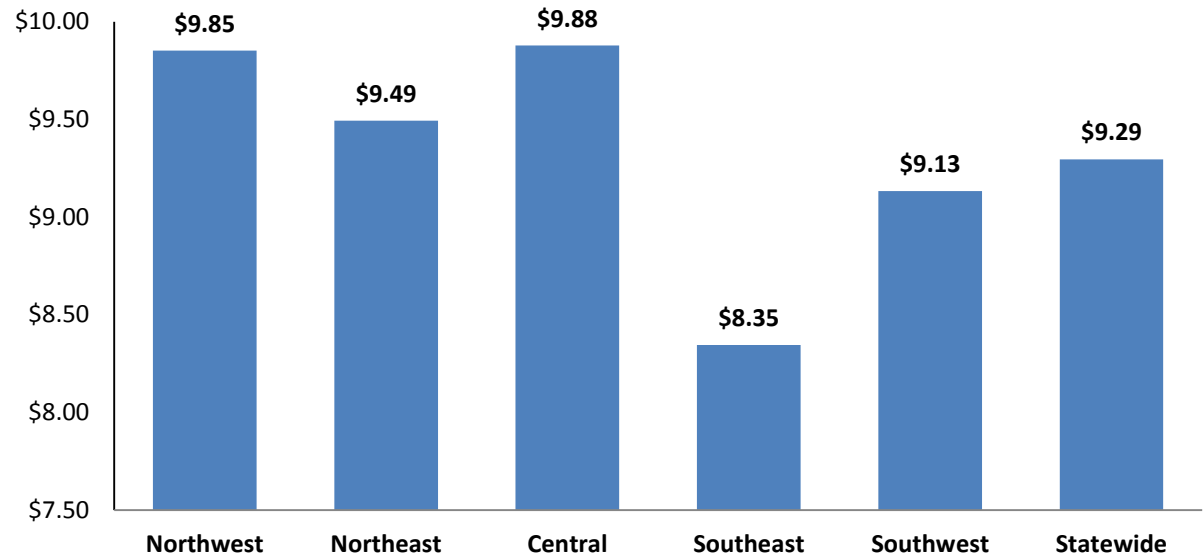
**NM Works Activity Placements on February 28, 2017
as reported by SL Start ****



Number of New Employments in February 2017, by region, as reported by SL Start
Statewide Total: 246



Average Starting Hourly Wage of February 2017 TANF Employments, as reported by SL Start

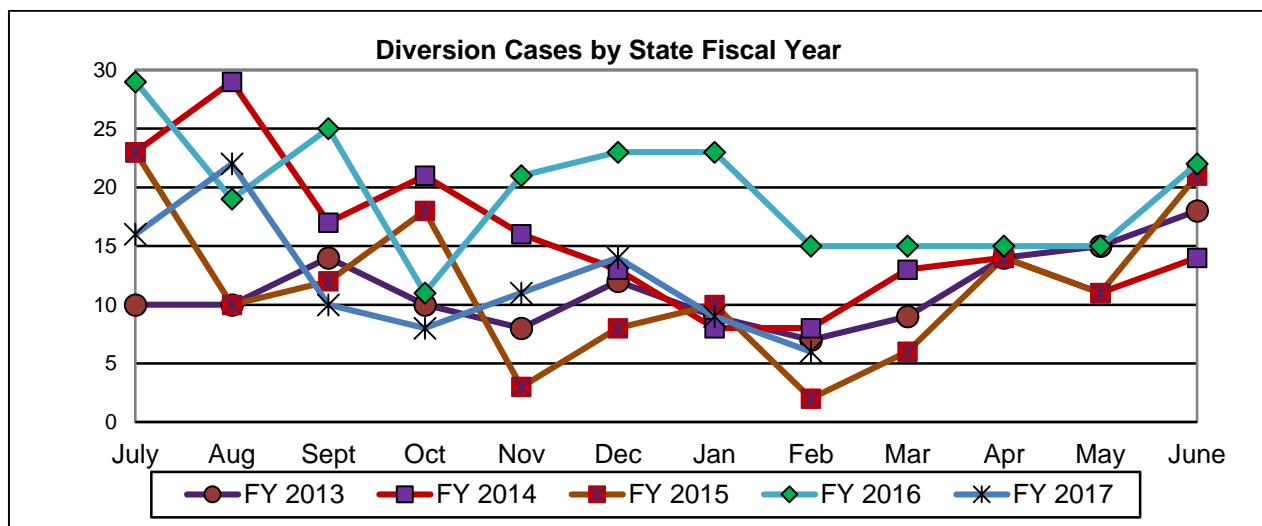


**Data preliminary and subject to later revision.

Placements may be duplicated as some individuals may work more than one activity or job.

TANF Diversion Payments

	SFY 2013		SFY 2014		SFY 2015		SFY 2016		SFY 2017	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
<i>Jul</i>	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074	16	\$30,843
Aug	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584	22	\$42,731
<i>Sept</i>	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977	10	\$21,000
Oct	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500	8	\$16,744
<i>Nov</i>	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500	11	\$24,500
Dec	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389	14	\$26,611
<i>Jan</i>	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874	9	\$18,500
Feb	7	\$13,500	8	\$16,994	2	\$5,500	15	\$28,500	6	\$12,000
<i>Mar</i>	9	\$17,500	13	\$27,396	6	\$12,000	15	\$27,008		
Apr	14	\$30,000	14	\$28,000	14	\$26,000	15	\$31,389		
<i>May</i>	15	\$30,500	11	\$20,500	11	\$21,500	15	\$31,916		
Jun	18	\$37,000	14	\$29,911	21	\$40,039	22	\$43,000		
TOTAL	136	\$274,500	187	\$283,254	137	\$266,081	233	\$458,711	96	\$192,929
Monthly average	11	\$22,875	16	\$31,938	12	\$22,173	19	\$38,226	12	\$24,116



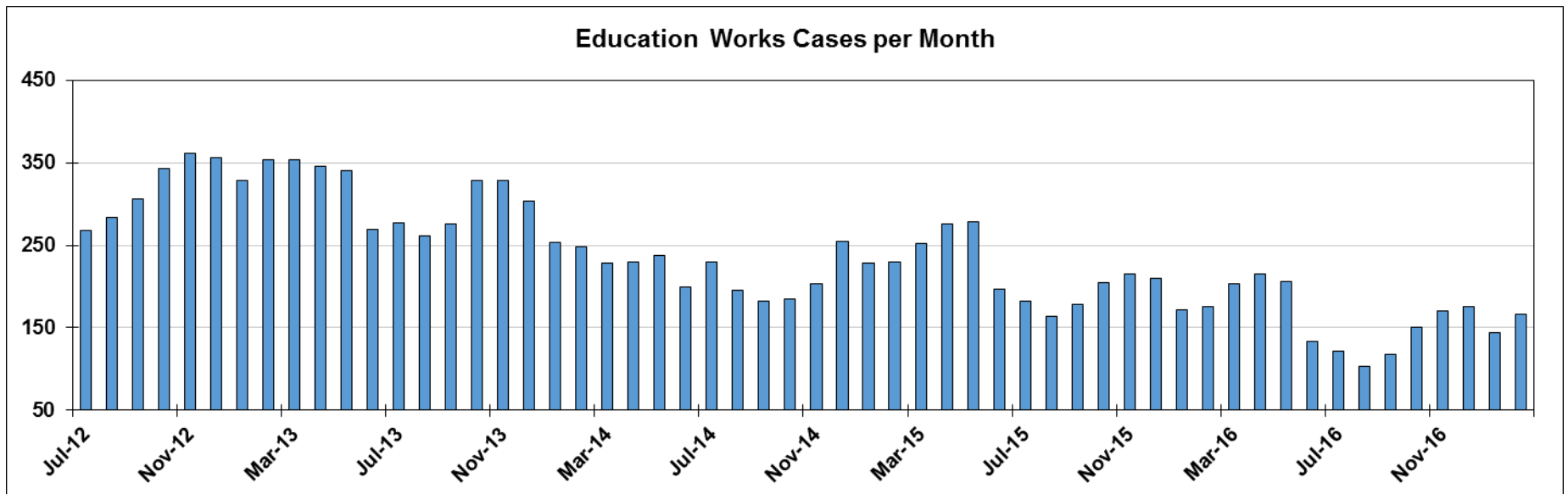
Education Works Cases by Administrative Office

Office	Feb-16	Jan-17	Feb-17	Feb-16 –Feb-17		Jan-16 – Feb-17	
				# change	% change	# change	% change
Chaves	5	2	4	-1	-20%	2	100%
Cibola	5	1	0	-5	-100%	-1	-100%
Colfax	1	1	1	0	0%	0	0%
Curry	2	0	2	0	0%	2	N/A
East Dona Ana	10	5	6	-4	-40%	1	20%
Eddy Artesia	0	0	0	0	N/A	0	N/A
Eddy Carlsbad	1	1	2	1	100%	1	100%
Grant	4	2	4	0	0%	2	100%
Guadalupe	0	4	0	0	N/A	-4	-100%
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	6	7	7	N/A	1	17%
Lincoln	0	0	0	0	N/A	0	N/A
Luna	2	0	2	0	0%	2	N/A
McKinley	1	0	0	-1	-100%	0	N/A
Northeast Bernalillo	24	28	29	5	21%	1	4%
Northwest Bernalillo	16	13	14	-2	-13%	1	8%
Otero	2	2	2	0	0%	0	0%
Quay	1	0	2	1	100%	2	N/A
Rio Arriba	4	2	2	-2	-50%	0	0%
Roosevelt	3	2	2	-1	-33%	0	0%
San Juan	1	3	4	3	300%	1	33%
San Miguel	17	4	8	-9	-53%	4	100%
Sandoval	17	16	16	-1	-6%	0	0%
Santa Fe	8	3	5	-3	-38%	2	67%
Sierra	1	0	0	-1	-100%	0	N/A
Socorro	2	1	2	0	0%	1	100%
South Dona Ana	3	16	17	14	467%	1	6%
Southeast Bernalillo	12	6	9	-3	-25%	3	50%
Southwest Bernalillo	14	12	12	-2	-14%	0	0%
Taos	3	0	0	-3	-100%	0	N/A
Torrance	5	1	1	-4	-80%	0	0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	2	3	1	-1	-50%	-2	-67%
Valencia South	1	0	0	-1	-100%	0	N/A
West Dona Ana	8	10	13	5	63%	3	30%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	175	144	167	-8	-5%	23	16%

Education Works Cases by Region

Region	Feb-16	Jan-17	Feb-17	Feb-16 –Feb-17		Jan-16 – Feb-17	
				# change	% change	# change	% change
NW Region 1	13	8	7	-6	-46%	-1	-13%
NE Region 2	51	30	34	-17	-33%	4	13%
Central Region 3	71	60	65	-6	-8%	5	8%
SE Region 4	11	11	17	6	55%	6	55%
SW Region 5	29	35	44	15	52%	9	26%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	175	144	167	-8	-5%	23	16%

Education Works Cases per Month

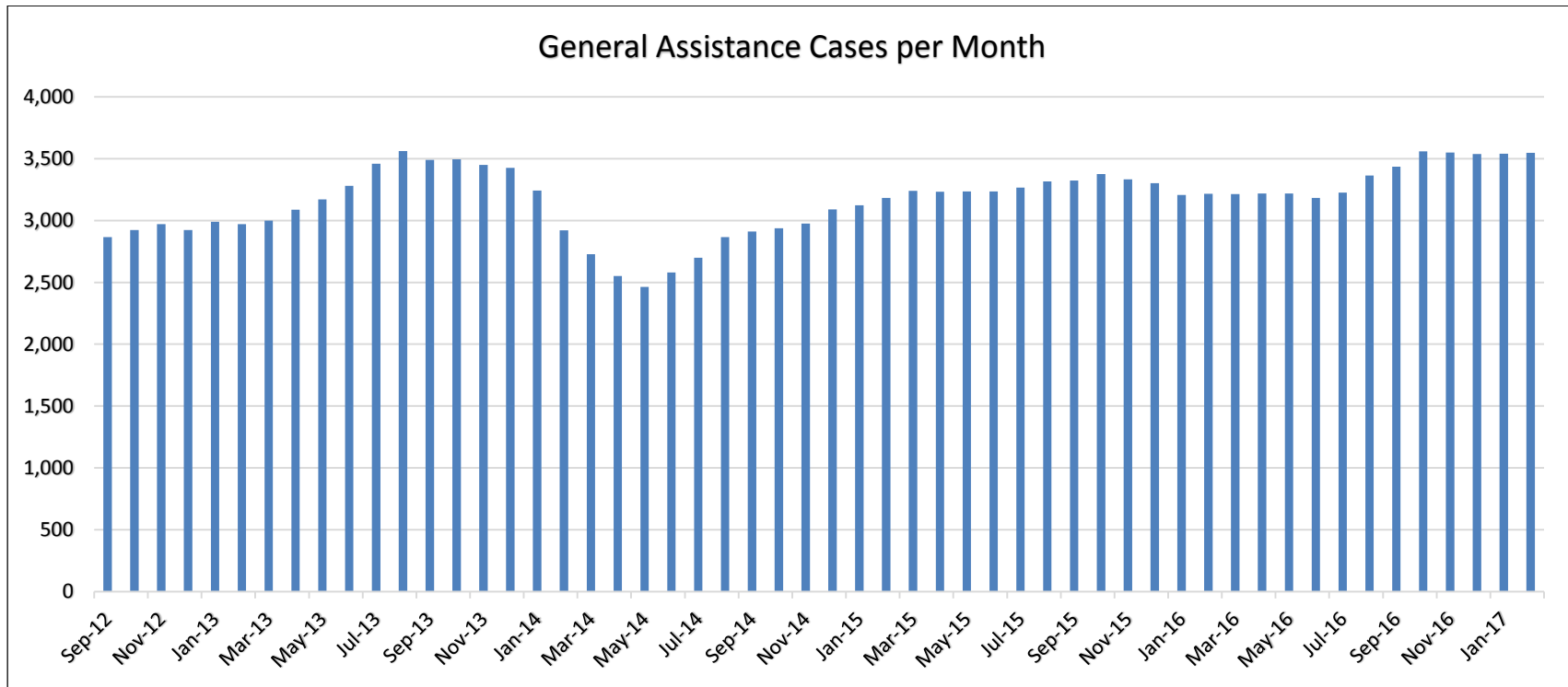


General Assistance (GA) Cases by Administrative Office

Office				Feb-16 –Feb-17		Jan-16 – Feb-17	
	Feb-16	Jan-17	Feb-17	# change	% change	# change	% change
Chaves	111	144	143	32	29%	-1	-1%
Cibola	64	43	49	-15	-23%	6	14%
Colfax	28	33	36	8	29%	3	9%
Curry	72	92	94	22	31%	2	2%
East Dona Ana	97	121	119	22	23%	-2	-2%
Eddy Artesia	21	25	23	2	10%	-2	-8%
Eddy Carlsbad	71	87	83	12	17%	-4	-5%
Grant	65	80	82	17	26%	2	2%
Guadalupe	20	12	14	-6	-30%	2	17%
Hidalgo	15	15	16	1	7%	1	7%
Lea	60	99	100	40	67%	1	1%
Lincoln	30	46	46	16	53%	0	0%
Luna	56	59	58	2	4%	-1	-2%
McKinley	14	26	28	14	100%	2	8%
Northeast Bernalillo	329	374	386	57	17%	12	3%
Northwest Bernalillo	289	344	334	45	16%	-10	-3%
Otero	76	98	99	23	30%	1	1%
Quay	24	32	30	6	25%	-2	-6%
Rio Arriba	130	112	109	-21	-16%	-3	-3%
Roosevelt	18	21	20	2	11%	-1	-5%
San Juan	75	95	102	27	36%	7	7%
San Miguel	109	86	87	-22	-20%	1	1%
Sandoval	155	150	157	2	1%	7	5%
Santa Fe	231	204	210	-21	-9%	6	3%
Sierra	26	38	39	13	50%	1	3%
Socorro	59	50	50	-9	-15%	0	0%
South Dona Ana	51	56	64	13	25%	8	14%
Southeast Bernalillo	218	223	204	-14	-6%	-19	-9%
Southwest Bernalillo	234	283	272	38	16%	-11	-4%
Taos	69	69	70	1	1%	1	1%
Torrance	79	72	71	-8	-10%	-1	-1%
Union	0	0	0	0	N/A	0	N/A
Valencia North	90	135	132	42	47%	-3	-2%
Valencia South	53	0	0	-53	-100%	0	N/A
West Dona Ana	178	217	220	42	24%	3	1%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,217	3,541	3,547	330	10%	6	0%

General Assistance (GA) Cases by Region

Region	Feb-16	Jan-17	Feb-17	Feb-16 –Feb-17		Jan-16 – Feb-17	
				# change	% change	# change	% change
NW Region 1	381	387	400	19	5%	13	3%
NE Region 2	766	698	713	-53	-7%	15	2%
Central Region 3	1,149	1,296	1,267	118	10%	-29	-2%
SE Region 4	383	514	509	126	33%	-5	-1%
SW Region 5	538	646	658	120	22%	12	2%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,217	3,541	3,547	330	10%	6	0%

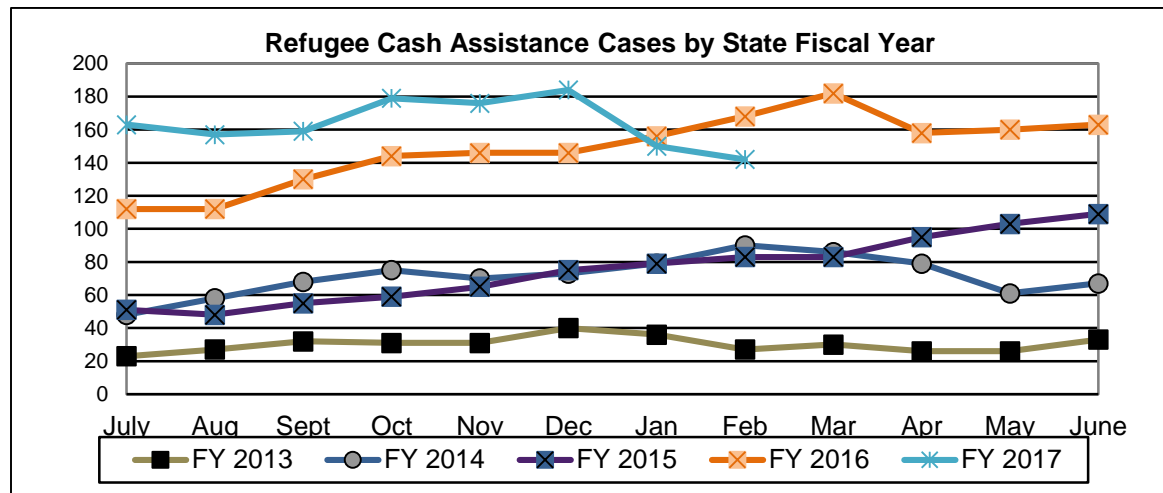


GA Interim Assistance Reimbursements								
	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	87	\$185,368	67	\$144,679	122	\$342,648	56	\$164,970
August	70	\$184,639	77	\$244,233	76	\$245,236	72	\$223,182
<i>September</i>	102	\$268,243	78	\$168,421	58	\$170,093	49	\$158,027
October	87	\$165,578	68	\$182,265	89	\$277,912	92	\$257,830
<i>November</i>	65	\$139,197	45	\$134,482	83	\$238,948	135	\$402,305
December	49	\$147,853	84	\$239,926	106	\$388,102	81	\$266,936
<i>January</i>	63	\$178,944	68	\$227,066	79	\$239,263	82	\$274,050
February	53	\$130,352	62	\$159,564	92	\$296,332	78	\$227,569
<i>March</i>	79	\$176,756	101	\$317,889	72	\$254,360		
April	56	\$155,245	75	\$199,038	59	\$208,631		
<i>May</i>	62	\$138,827	57	\$167,383	63	\$182,241		
June	108	\$241,016	65	\$188,159	21	\$51,760		
SFY Total	881	\$2,112,017	847	\$2,373,115	920	\$2,895,526	645	\$1,974,869
Monthly Average	73	\$176,001	71	\$197,760	77	\$241,294	81	\$246,859

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

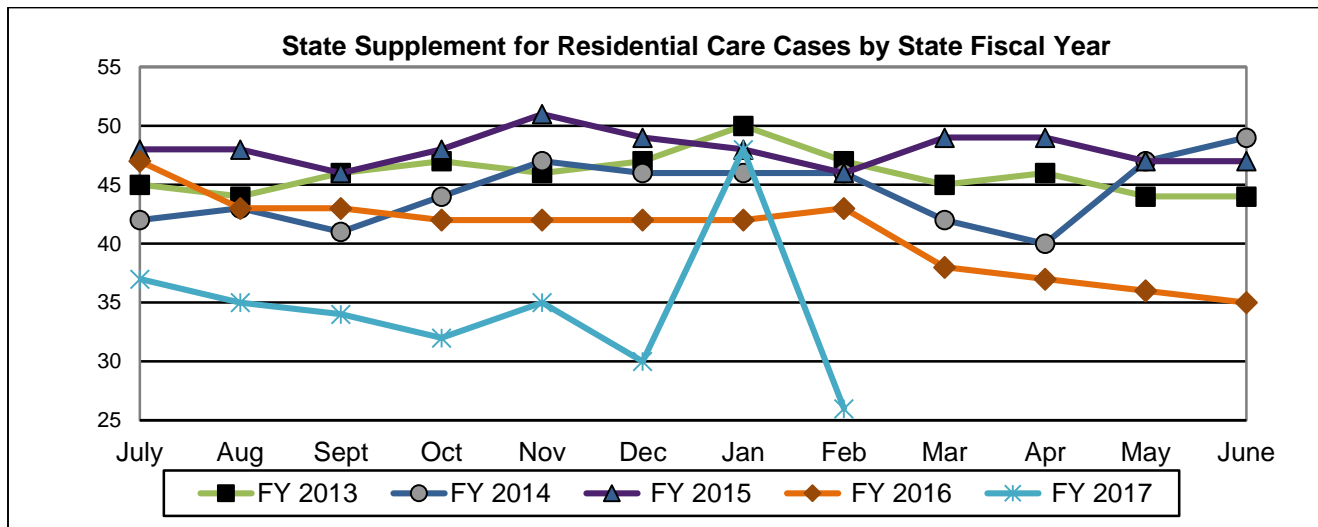
Refugee Cash Assistance

	SFY 14		SFY 15		SFY 16		SFY 17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	48	\$12,013	50	\$11,679	112	\$27,516	163	\$39,756
August	58	\$16,129	48	\$11,760	112	\$27,438	157	\$40,115
September	68	\$19,061	55	\$13,094	132	\$31,321	159	\$39,359
October	75	\$20,962	58	\$13,726	144	\$36,153	179	\$41,520
November	70	\$21,880	65	\$16,461	146	\$36,515	176	\$45,434
December	73	\$22,053	75	\$18,699	146	\$35,763	184	\$46,673
January	79	\$22,670	79	\$19,009	156	\$38,686	150	\$38,790
February	90	\$23,227	83	\$21,349	168	\$41,368	142	\$37,956
March	86	\$21,808	83	\$20,730	182	\$46,109		
April	79	\$20,109	95	\$23,495	158	\$41,143		
May	61	\$15,703	103	\$25,363	160	\$38,332		
June	61	\$14,783	109	27,958	163	\$39,856		
SFY Total	848	\$230,398	903	\$223,323	1,779	\$440,200	1,310	\$329,603
Monthly Average	71	\$19,200	75	\$18,610	148	\$36,683	164	\$41,200



State Supplement for Residential Care

	SFY 14		SFY 15		SFY16		SFY17	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	42	\$4,400	48	\$4,700	47	\$4,700	37	\$3,700
August	43	\$4,300	48	\$5,000	43	\$4,900	35	\$3,500
September	41	\$4,700	46	\$4,600	43	\$4,500	34	\$3,400
October	44	\$4,500	48	\$4,600	42	\$4,400	32	\$3,200
November	47	\$4,700	51	\$5,600	42	\$4,200	35	\$3,500
December	46	\$4,600	49	\$5,000	42	\$4,200	30	\$3,000
January	46	\$4,700	48	\$4,900	42	\$4,200	48	\$4,800
February	46	\$4,700	46	\$4,800	43	\$4,300	26	\$2,600
March	42	\$4,500	49	\$4,800	38	\$3,800		
April	40	\$4,200	49	\$5,400	37	\$3,700		
May	47	\$5,000	47	\$4,700	36	\$3,600		
June	49	\$4,900	47	\$5,300	35	\$3,500		
SFY Total	533	\$55,100	576	\$59,400	490	\$50,000	277	\$27,700
Monthly Average	44	\$4,592	48	\$4,950	41	\$4,167	35	\$3,463



SNAP Applications Processed by Administrative Office: February 2017

Office	Approved	Denied	Withdrawn	Total
Chaves	408	10	19	437
Cibola	190	4	8	202
Colfax	88	3	4	95
Curry	273	13	17	303
East Dona Ana	443	10	16	469
Eddy Artesia	87	3	9	99
Eddy Carlsbad	224	6	20	250
Grant	197	9	7	213
Guadalupe	47	1	1	49
Hidalgo	26	-	-	26
Lea	282	6	24	312
Lincoln	109	6	7	122
Luna	225	5	12	242
McKinley	437	7	11	455
Northeast Bernalillo	1,302	31	82	1,415
Northwest Bernalillo	926	22	54	1,002
Otero	303	10	7	320
Quay	2	-	1	3

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	53	1	4	58
Roosevelt	405	6	28	439
San Juan	82	1	6	89
San Miguel	682	14	34	730
Sandoval	230	4	11	245
Santa Fe	602	21	67	690
Sierra	577	10	34	621
Socorro	127	2	8	137
South Dona Ana	137	1	6	144
Southeast Bernalillo	383	11	13	407
Southwest Bernalillo	592	9	36	637
Taos	770	46	73	889
Torrance	221	3	14	238
Union	-	-	-	-
Valencia North	191	1	7	199
Valencia South	417	7	27	451
West Dona Ana	664	19	36	719
Centralized Units	-	-	-	-
TOTAL	11,702	302	703	12,707

SNAP Applications Processed by Region: February 2017

Region	Approved	Denied	Withdrawn	Total
NW Region 1	2,021	32	101	2,154
NE Region 2	2,474	90	195	2,759
Central Region 3	3,424	76	199	3,699
SE Region 4	1,788	50	124	1,962
SW Region 5	1,995	54	84	2,133
Centralized Units	0	0	0	0
TOTAL	11,702	302	703	12,707

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: February 2017

Office	Approved	Denied	Withdrawn	Total
Chaves	43	2	20	65
Cibola	11	3	11	25
Colfax	3	1	5	9
Curry	30	9	15	54
East Dona Ana	42	13	27	82
Eddy Artesia	12	2	-	14
Eddy Carlsbad	24	4	20	48
Grant	29	4	3	36
Guadalupe	4	-	-	4
Hidalgo	2	-	-	2
Lea	29	8	23	60
Lincoln	10	3	4	17
Luna	20	2	19	41
McKinley	4	-	21	25
Northeast Bernalillo	87	13	129	229
Northwest Bernalillo	66	6	87	159
Otero	22	4	23	49
Quay	5	-	6	11

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	39	7	20	66
Roosevelt	9	2	5	16
San Juan	29	8	34	71
San Miguel	23	1	11	35
Sandoval	39	6	55	100
Santa Fe	34	8	37	79
Sierra	5	1	-	6
Socorro	11	1	10	22
South Dona Ana	45	4	14	63
Southeast Bernalillo	46	7	48	101
Southwest Bernalillo	82	14	46	142
Taos	3	3	5	11
Torrance	18	3	14	35
Union				
Valencia North	36	5	9	50
Valencia South				
West Dona Ana	74	16	45	135
Centralized Units				
TOTAL	936	160	766	1,862

TANF Applications Processed by Region: February 2017

Region	Approved	Denied	Withdrawn	Total
NW Region 1	96	18	85	199
NE Region 2	150	26	139	315
Central Region 3	299	43	324	666
SE Region 4	157	30	87	274
Region 5	234	43	131	408
Centralized Units	-	-	-	-
TOTAL	936	160	766	1,862

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: February 2017

Office	Approved	Denied	Withdrawn	Total
Chaves	7	1	1	9
Cibola	5	-	-	5
Colfax	-	1	-	1
Curry	5	2	-	7
East Dona Ana	6	1	3	10
Eddy Artesia	-	2	-	2
Eddy Carlsbad	5	2	3	10
Grant	7	1	-	8
Guadalupe	1	-	-	1
Hidalgo	1	-	-	1
Lea	8	4	-	12
Lincoln	3	-	-	3
Luna	5	1	1	7
McKinley	1	-	1	2
Northeast Bernalillo	16	4	6	26
Northwest Bernalillo	21	2	12	35
Otero	2	4	3	9
Quay	1	-	-	1

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	2	4	4	10
Roosevelt	1	-	-	1
San Juan	7	2	7	16
San Miguel	5	-	2	7
Sandoval	9	1	4	14
Santa Fe	12	5	7	24
Sierra	2	-	-	2
Socorro	5	-	-	5
South Dona Ana	7	1	-	8
SE Bernalillo	5	1	12	18
SW Bernalillo	16	7	2	25
Taos	4	2	-	6
Torrance	4	1	5	10
Union	-	-	-	-
Valencia N	5	3	-	8
Valencia S	-	-	-	-
West Dona Ana	14	1	7	22
Centralized Units	-	-	-	-
TOTAL	192	53	80	325

GA Applications Processed by Region: February 2017

Region	Approved	Denied	Withdrawn	Total
NW Region 1	25	5	8	38
NE Region 2	34	13	17	64
Central Region 3	62	15	37	114
SE Region 4	29	11	4	44
-SW Region 5	42	9	14	65
Centralized Units	0	0	0	0
TOTAL	192	53	80	325

Applications processed = applications approved + denied + withdrawn

Children Youth and Families Department
 Children Receiving Child Care Assistance Subsidies By County

County	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Change Fr. Cases	Last Year Percent
Bernalillo	6,784	6,770	6,868	6,971	7,213	6,790	6,696	7,237	7,030	7,092	7,134	7,043	7,068	284	4.2%
Catron	3	2	2	4	4	2	2	2	0	0	0	0	0	-3	0.0%
Chaves	694	702	691	666	733	698	682	739	737	733	744	744	756	62	8.9%
Cibola	255	255	256	259	273	254	266	278	269	272	269	271	284	29	11.4%
Colfax	51	53	52	54	53	46	45	46	50	49	47	42	40	-11	-21.6%
Curry	365	381	379	382	397	381	386	389	361	384	394	413	398	33	9.0%
De Baca	8	8	6	7	9	10	12	12	12	11	11	11	10	2	25.0%
Dona Ana	3,729	3,813	3,844	3,930	4,083	3,600	3,687	3,957	3,915	4,005	3,976	4,003	4,047	318	8.5%
Eddy	247	254	242	257	272	265	263	285	265	263	277	271	275	28	11.3%
Grant	170	173	165	163	178	139	128	170	152	152	151	142	135	-35	-20.6%
Guadalupe	14	17	16	12	13	14	13	15	12	11	15	16	16	2	14.3%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	30	28	23	27	25	25	25	33	28	33	34	35	35	5	16.7%
Lea	646	638	666	666	667	592	620	716	702	731	722	698	715	69	10.7%
Lincoln	104	102	103	108	114	122	135	135	129	130	135	132	139	35	33.7%
Los Alamos	16	13	15	15	15	10	11	7	7	14	15	16	15	-1	-6.3%
Luna	158	161	170	173	170	164	151	152	163	173	149	159	154	-4	-2.5%
McKinley	155	161	169	161	172	131	132	175	163	156	153	159	164	9	5.8%
Mora	16	19	17	15	15	16	17	19	19	19	20	18	20	4	25.0%
Otero	455	449	458	462	471	434	426	474	472	449	450	440	442	-13	-2.9%
Out of State	5	4	4	9	5	4	3	5	5	11	10	11	12	7	140.0%
Quay	37	33	38	38	43	41	40	39	40	36	34	33	38	1	2.7%
Rio Arriba	162	153	149	151	157	148	146	130	132	137	145	135	147	-15	-9.3%
Roosevelt	100	106	100	119	117	101	108	116	122	132	135	124	120	20	20.0%
San Juan	791	800	829	855	886	793	793	951	923	926	928	919	911	120	15.2%
San Miguel	372	378	366	378	401	369	375	390	395	387	375	371	374	2	0.5%
Sandoval	738	805	837	835	883	867	868	927	859	868	870	880	852	114	15.4%
Santa Fe	479	487	481	479	488	428	434	473	461	469	478	472	487	8	1.7%
Sierra	27	27	34	30	60	56	60	57	63	59	46	51	50	23	85.2%
Socorro	49	60	60	62	68	60	54	62	59	59	58	65	62	13	26.5%
Taos	103	98	106	111	130	120	120	113	115	109	114	116	114	11	10.7%
Torrance	54	63	61	72	80	78	78	81	80	82	77	79	83	29	53.7%
Union	6	6	6	6	6	6	5	3	5	5	5	5	5	-1	-16.7%
Valencia	575	593	613	618	619	552	543	583	593	608	602	593	585	10	1.7%
Totals	17,398	17,612	17,826	18,095	18,820	17,316	17,324	18,771	18,338	18,565	18,573	18,467	18,553	1,155	6.6%

This table is provided by the Children, Youth, and Families Department

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	MAR'16	APR'16	MAY'16	JUNE'16	JUL'16	AUG'16	SEP'16	OCT'16	NOV'16	DEC'16	JAN'16	FEB'17
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,659	1,683	1,658	1,760	1,682	1,647	1,756	1,775	1,801	1,829	1,797	1,930
COST	\$828,763	\$844,397	\$831,919	\$823,149	\$865,546	\$845,125	\$831,259	\$882,251	\$920,189	\$936,139	\$914,933	\$1,005,906
TANF AVERAGE COST	\$500	\$502	\$502	\$468	\$515	\$513	\$473	\$497	\$511	\$512	\$509	\$521
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	210	207	207	191	165	182	179	180	193	212	202	212
COST	\$104,388	\$101,580	\$102,574	\$87,098	\$82,957	\$91,871	\$80,066	\$81,750	\$90,646	\$101,388	\$95,662	\$102,062
TRAN OFF TANF AVG COST	\$497	\$491	\$496	\$456	\$503	\$505	\$447	\$454	\$470	\$478	\$474	\$481
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	7,515	7,573	7,714	7,907	6,923	6,870	7,690	7,570	7,649	7,614	7,538	7,420
COST	\$3,650,614	\$3,664,644	\$3,748,503	\$3,553,273	\$3,468,543	\$3,496,809	\$3,390,070	\$3,746,796	\$3,824,118	\$3,904,245	\$3,557,568	\$3,662,965
TANF ELIGIBLE AVG COST	\$486	\$484	\$486	\$449	\$501	\$509	\$441	\$495	\$500	\$513	\$472	\$494
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	7,197	7,246	7,346	7,728	7,261	7,304	7,798	7,507	7,569	7,539	7,527	7,514
COST	\$3,120,996	\$3,143,234	\$3,179,570	\$3,239,123	\$3,345,777	\$3,394,168	\$3,265,029	\$3,352,594	\$3,404,386	\$3,460,624	\$3,294,431	\$3,386,741
INCOME ELIG AVG COST	\$434	\$434	\$433	\$419	\$461	\$465	\$419	\$447	\$450	\$459	\$438	\$451
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)												
CLIENTS	118	146	172	195	243	286	323	343	378	397	431	518
COST	\$68,249	\$90,570	\$104,833	\$117,152	\$142,841	\$184,819	\$193,530	\$214,804	\$232,406	\$257,933	\$266,739	\$305,785
CPS AVG COST	\$578	\$620	\$609	\$601	\$588	\$646	\$599	\$626	\$615	\$650	\$619	\$590
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	913	971	998	1,039	1,042	1,035	1,025	963	975	982	972	959
COST	\$537,911	\$570,260	\$567,010	\$579,356	\$611,411	\$614,807	\$577,908	\$555,413	\$600,010	\$579,310	\$567,980	\$559,627
CPS AVG COST	\$589	\$587	\$568	\$558	\$587	\$594	\$564	\$577	\$615	\$590	\$584	\$584
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,612	17,826	18,095	18,820	17,316	17,324	18,771	18,338	18,565	18,573	18,467	18,553
COST	\$8,310,921	\$8,414,685	\$8,534,409	\$8,399,151	\$8,517,075	\$8,627,599	\$8,337,862	\$8,833,608	\$9,071,755	\$9,239,639	\$8,697,313	\$9,023,086
ALL PROGRAMS AVG COST	\$472	\$472	\$472	\$446	\$492	\$498	\$444	\$482	\$489	\$497	\$471	\$486

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2016 – September 30, 2017

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$990	\$1,287	\$1,634	\$194	\$1,485
2	\$1,335	\$1,736	\$2,203	\$357	\$2,003
3	\$1,680	\$2,184	\$2,772	\$511	\$2,520
4	\$2,025	\$2,633	\$3,342	\$649	\$3,038
5	\$2,370	\$3,081	\$3,911	\$771	\$3,555
6	\$2,715	\$3,530	\$4,480	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2016 through 09/30/2017

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$157; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$517; Heating and Cooling Standard Utility Allowance: \$325 (HCSUA) – Limited Utility Allowance: \$125 (LUA); Telephone Standard: \$40; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	Maximum Monthly Benefit	General Assistance
1	\$990	\$842	\$266	\$244	\$245
2	\$1,335	\$1,135	\$357	\$327	\$329
3	\$1,680	\$1,428	\$447	\$409	\$412
4	\$2,025	\$1,721	\$539	\$493	\$496
5	\$2,370	\$2,015	\$630	\$576	\$580
6	\$2,715	\$2,308	\$721	\$659	\$664
7	\$3,061	\$2,602	\$812	\$743	\$748
8	\$3,408	\$2,897	\$922	\$843	\$849
1	+\$347	+\$295	+\$91	+\$83	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.
Work Incentives: Earned Income Disregard: Single parent = \$125 & ½ remainder; Two parent = \$225 & ½ remainder.

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2016 thru March 31, 2017

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	1,367.00	1,881.00	2,376.00	2,475.00	2,970.00
2	1,843.00	2,537.00	3,204.00	3,338.00	4,005.00
3	2,319.00	3,192.00	4,032.00	4,200.00	5,040.00
4	2,795.00	3,848.00	4,860.00	5,063.00	6,075.00
5	3,271.00	4,503.00	5,688.00	5,925.00	7,110.00
6	3,747.00	5,159.00	6,516.00	6,788.00	8,145.00
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
 300%: 420 Children ages 0 up to 6 (CHIP)



**MEDICAL ASSISTANCE
DIVISION**

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2016 thru March 31, 2017

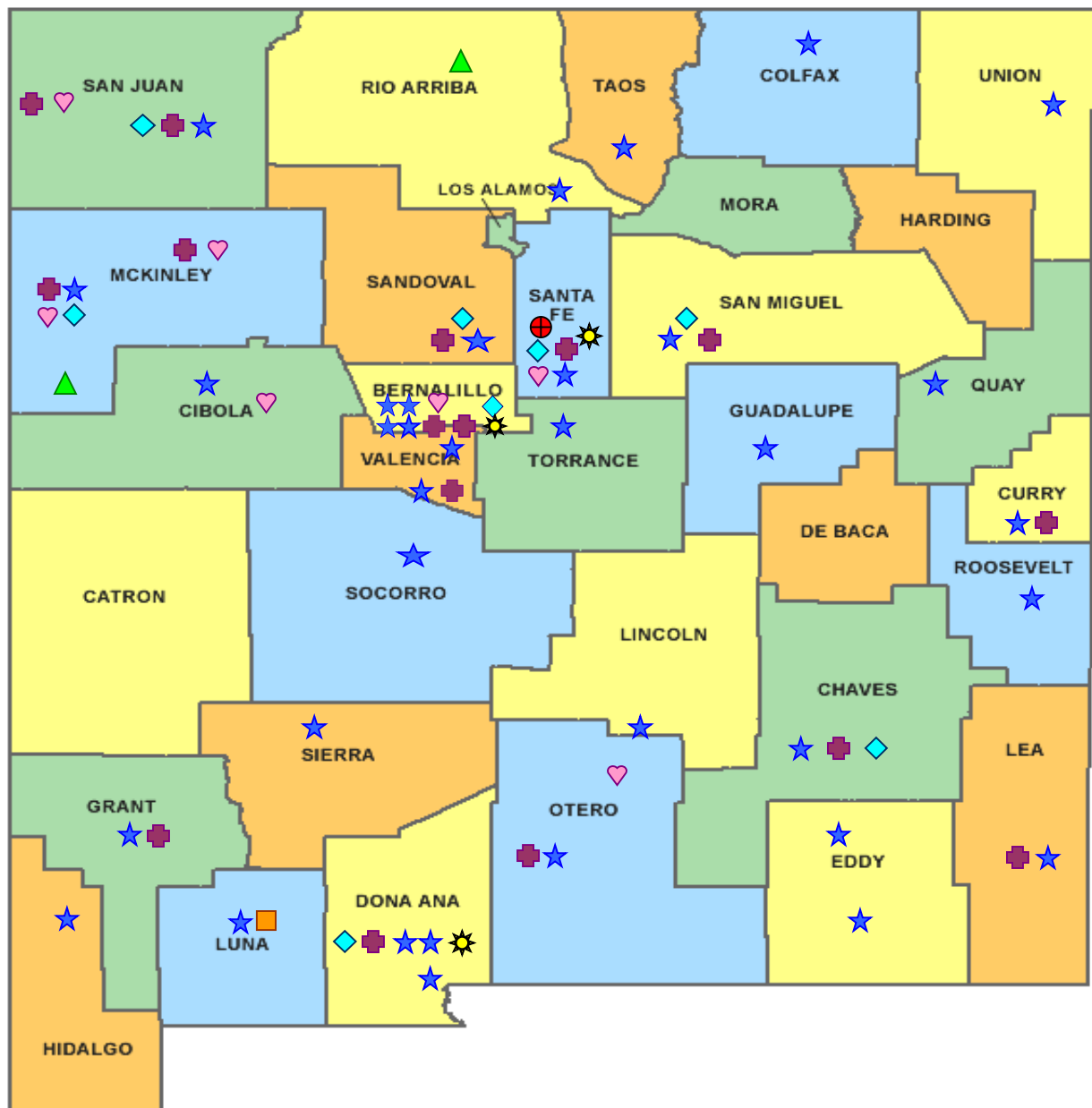

Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	16,404.00	22,572.00	28,512.00	29,700.00	36,640.00
2	22,116.00	30,444.00	38,448.00	40,056.00	48,060.00
3	27,828.00	38,304.00	48,384.00	50,400.00	60,480.00
4	33,540.00	46,176.00	58,320.00	60,756.00	72,900.00
5	39,252.00	54,036.00	68,256.00	71,100.00	85,320.00
6	44,964.00	61,908.00	78,192.00	81,456.00	97,740.00
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00

138%: 100 Other Adult age 19 up to 65
 190%: 403 Children ages 6 up to 19 (Medicaid)
 240%: 402 Children ages 0 up to 6 (Medicaid); 421 ages 6 up to 19 (CHIP)
 250%: 301 Pregnancy Related Services Only
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**MEDICAL ASSISTANCE
DIVISION**

HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx