



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report February 2015

Highlights

- The SNAP caseload in February 2015 was 225,407, a 18.8 percent increase from one year ago. The SNAP caseload has risen by 2,715 cases, or 1.2 percent, since last month.
- The TANF caseload was 13,429 in February 2015, there was no increase from February 2014. The TANF caseload had 345 cases less than January 2015, a decrease of 2.5 percent.
- The caseload for General Assistance was 3,182 in February 2015, a increase of 9 percent from one year ago and an increase of 58 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Centralized Units include the following offices: Albuquerque Indian Hospital; ASD Restitutions; Customer Service; Mescalero; Quality Assessment Bureau; San Miguel County CSU; SIPI; SMU Torrance; St. Vincent's Hospital.

Tallies include data from ISD2 (through February 2014) and ASPEN (beginning July 2013).

Regions reported as follows beginning January 2015:
 Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia
 Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union, Quay
 Region 3: Bernalillo, Torrance
 Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry
 Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

Sean Pearson, Acting Deputy Secretary

**Prepared by Income Support Division
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**Marilyn Martinez, Division Director
Vida Tapia-Sanchez, Deputy Director
Laura Galindo, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for February 2015

			Percent Change					Percent Change			
	Feb-14	Jan-15	Feb-15	Feb-14 – Feb-15	Jan-15 – Feb-15		Feb-14	Jan-15	Feb-15	Feb-14 – Feb-15	Jan-15 – Feb-15
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$50,581,173	\$57,118,466	\$57,294,690	13.3%	0.3%	Expenditures	\$84,758	\$84,578	\$82,901	-2.2%	-2.0%
Cases*	189,700	222,692	225,407	18.8%	1.2%	Cases*	9,024	10,384	10,477	16.1%	0.9%
Individuals*	419,938	481,454	485,505	15.6%	0.8%						
Adults*	228,449	266,952	270,215	18.3%	1.2%	Education Works					
Children*	191,489	214,502	215,290	12.4%	0.4%	Expenditures	\$82,085	\$68,631	\$72,745	-11.4%	6.0%
Apps processed	11,946	9,313	8,218	-31.2%	-11.8%	Cases	248	228	230	-7.3%	0.9%
Approvals	9,240	8,459	7,466	-19.2%	-11.7%	Individuals	723	631	625	-13.6%	-1.0%
						Adults	273	249	251	-8.1%	0.8%
Temporary Assistance to Needy Families (TANF)						Children	450	382	374	-16.9%	-2.1%
Expenditures	\$3,738,665	\$3,707,322	\$3,608,796	-3.5%	-2.7%	State Supplement for Residential Care					
Cases*	13,428	13,774	13,429	0.0%	-2.5%	Expenditures	\$4,700	\$4,900	\$4,800	2.1%	-2.0%
Individuals*	34,818	35,848	34,727	-0.3%	-3.1%	Cases	46	48	46	0.0%	-4.2%
Adults*	9,347	9,844	9,434	0.9%	-4.2%	Individuals	46	48	46	0.0%	-4.2%
Children*	25,471	26,004	25,293	-0.7%	-2.7%	Adults	46	48	46	0.0%	-4.2%
Apps Processed	1,798	1,784	1,492	-17.0%	-16.4%	Refugee Assistance					
Approvals	907	1,018	896	-1.2%	-12.0%	Expenditures	\$23,227	\$19,009	\$21,349	-8.1%	12.3%
General Assistance (GA)						Cases	90	79	83	-7.8%	5.1%
Expenditures	\$723,655	\$804,218	\$787,063	8.8%	-2.1%	Individuals	98	84	89	-9.2%	6.0%
Cases	2,920	3,124	3,182	9.0%	1.9%	Adults	98	84	89	-9.2%	6.0%
Individuals	2,987	3,219	3,273	9.6%	1.7%						
Adults	2,797	3,001	3,053	9.2%	1.7%						
Children	190	218	220	15.8%	0.9%						
Apps Processed	278	273	218	-21.6%	-20.1%	Medicaid					
Approvals	109	158	145	33.0%	-8.2%				Percent Change		
							Feb-14	Jan-15	Feb-15	Feb-14 – Feb-15	Jan-15 – Feb-15
						Expenditures**	\$340,993,290	\$442,323,756	\$442,783,199	29.9%	0.1%
						Eligible	642,343	766,510	779,577	21.4%	1.7%
						Adults	300,314	407,405	417,333	39.0%	2.4%
						Children	342,029	359,105	362,244	5.9%	0.9%

All expenditures are unreconciled and subject to change.
* Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

Expenditures Year to Date			
	SFY 2015	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$446,295,718	\$283,242,545	\$114,421,296
Temporary Assistance for Needy Families (TANF)	\$31,377,219	\$18,806,928	\$7,316,119
General Assistance	\$6,004,701	\$3,864,030	\$1,591,281
Education Works	\$550,918	\$350,307	\$141,376

DEMOGRAPHIC PROFILE FOR FEBRUARY 2015					
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.16	2.60	1.03	2.77	1.07
Gender of Recipients:					
Male	220,871	14,780	1,904	213	55
Female	264,634	19,947	1,369	412	34
Ethnicity:					
Hispanic	277,394	24,331	1,827	335	58
Not Hispanic	208,111	10,396	1,446	290	31
Race:					
Native American or Alaskan Native	78,028	2,650	184	85	-
Asian	5,468	355	34	6	2
African American	11,800	1,321	111	25	8
Native Hawaiian or Pacific Islander	874	43	1	-	
White	383,403	29,845	2,906	500	47
Unknown/not declared	3,561	195	15	4	7
More than one race	2,371	318	22	5	25

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Feb-14	Jan-15	Feb-15	Feb 14 – Feb 15		Jan 15 – Feb 15	
				# change	% change	# change	% change
Chaves	6,658	7,380	7,419	761	11.4%	39	0.5%
Cibola	3,238	3,430	3,527	289	8.9%	97	2.8%
Colfax	1,230	1,610	1,632	402	32.7%	22	1.4%
Curry	3,750	4,550	4,606	856	22.8%	56	1.2%
East Dona Ana	6,963	8,189	8,286	1,323	19.0%	97	1.2%
Eddy Artesia	1,245	1,381	1,393	148	11.9%	12	0.9%
Eddy Carlsbad	2,711	3,172	3,181	470	17.3%	9	0.3%
Grant	3,109	3,645	3,666	557	17.9%	21	0.6%
Guadalupe	781	802	796	15	1.9%	-6	-0.7%
Hidalgo	377	353	363	-14	-3.7%	10	2.8%
Lea	3,562	4,646	4,742	1,180	33.1%	96	2.1%
Lincoln	1,591	1,850	1,877	286	18.0%	27	1.5%
Luna	3,635	4,542	4,575	940	25.9%	33	0.7%
McKinley*	7,694	9,978	10,005	2,311	30.0%	27	0.3%
Northeast Bernalillo	16,971	19,937	20,303	3,332	19.6%	366	1.8%
Northwest Bernalillo	14,718	14,099	14,361	-357	-2.4%	262	1.9%
Otero	4,234	5,224	5,323	1,089	25.7%	99	1.9%
Quay	1,215	1,298	1,317	102	8.4%	19	1.5%
Rio Arriba	6,975	7,391	7,480	505	7.2%	89	1.2%
Roosevelt	1,273	1,633	1,650	377	29.6%	17	1.0%
San Juan	10,402	11,889	12,081	1,679	16.1%	192	1.6%
San Miguel	4,825	5,402	5,472	647	13.4%	70	1.3%
Sandoval	8,764	10,785	10,952	2,188	25.0%	167	1.5%
Santa Fe	9,502	11,384	11,534	2,032	21.4%	150	1.3%
Sierra	2,527	2,778	2,823	296	11.7%	45	1.6%
Socorro	2,717	2,859	2,864	147	5.4%	5	0.2%
South Dona Ana	6,903	8,335	8,405	1,502	21.8%	70	0.8%
Southeast Bernalillo	11,312	15,402	15,542	4,230	37.4%	140	0.9%
Southwest Bernalillo	15,275	20,426	20,644	5,369	35.1%	218	1.1%
Taos	3,969	4,299	4,364	395	10.0%	65	1.5%
Torrance	2,517	3,322	3,397	880	35.0%	75	2.3%
Union	196	0	0	-196	-100.0%	0	0
Valencia North	5,439	6,332	6,362	923	17.0%	30	0.5%
Valencia South	3,055	3,410	3,409	354	11.6%	-1	0.0%
West Dona Ana	9,070	10,933	11,043	1,973	21.8%	110	1.0%
Centralized Units	1,297	26	13	-1,284	-99.0%	-13	-50.0%
TOTAL	189,700	222,692	225,407	35,707	18.8%	2,715	1.2%

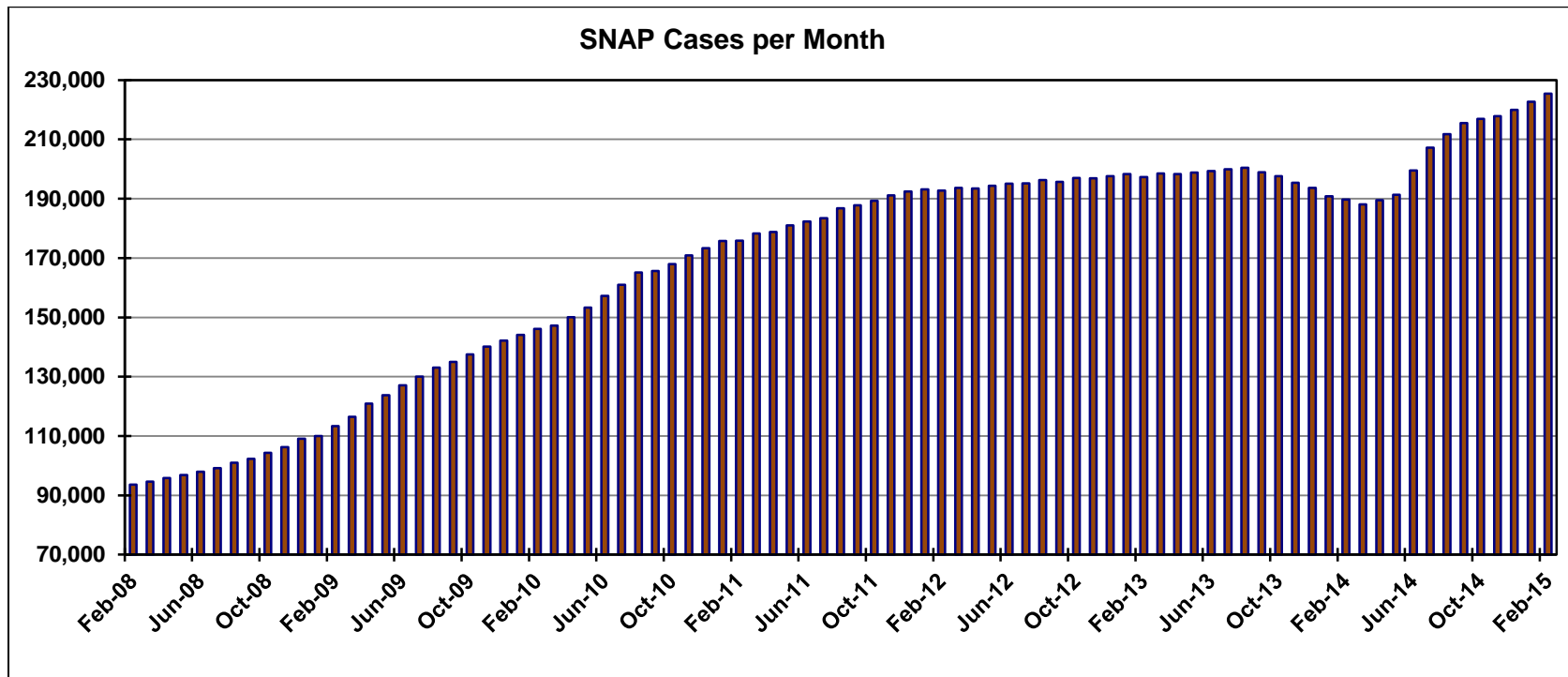
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases^ by Region**

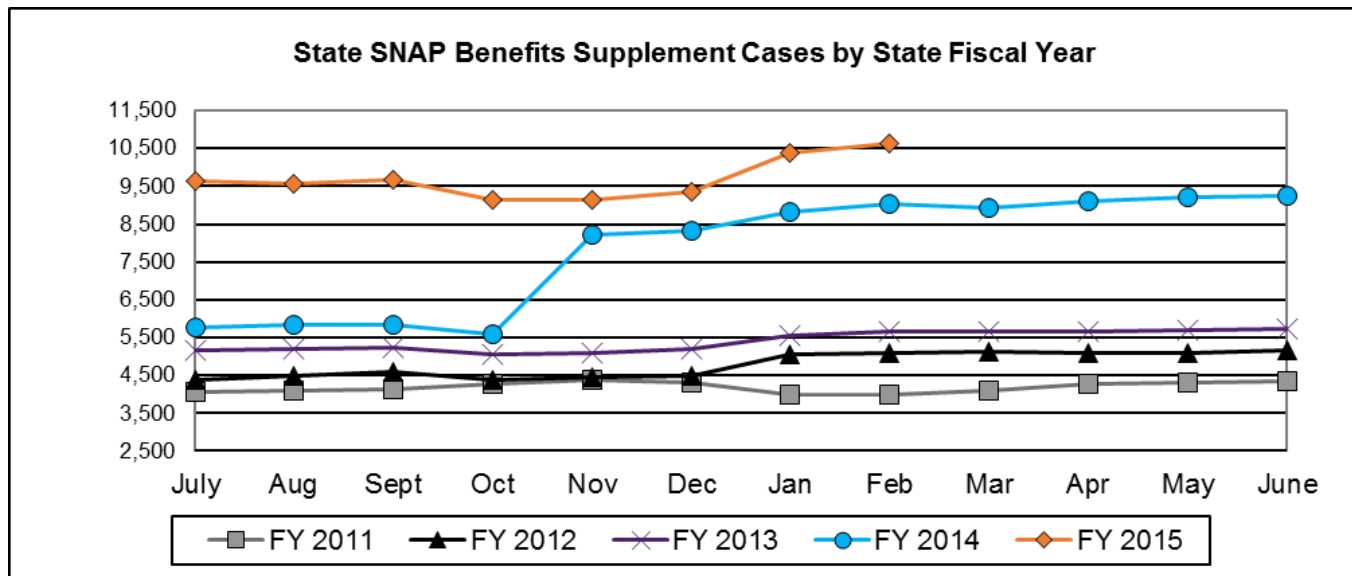
Region	Feb-14	Jan-15	Feb-15	Feb 14 – Feb 15		Jan 15 – Feb 15	
				# change	% change	# change	% change
NW Region 1	35,072	29,891	30,119	-4,953	-14.1%	228	0.8%
NE Region 2	37,457	53,756	54,499	17,042	45.5%	743	1.4%
Central Region 3	60,793	73,186	74,247	13,454	22.1%	1,061	1.4%
SE Region 4	20,790	24,612	24,868	4,078	19.6%	256	1.0%
SW Region 5	34,291	41,221	41,661	7,370	21.5%	440	1.1%
Centralized Units	1,297	26	13	-1,284	-99.0%	-13	-50.0%
TOTAL	189,700	222,692	225,407	35,707	18.8%	2,715	1.2%

** Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859
Aug	4,088	\$50,502	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757
Sept	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372
Oct	4,284	\$52,530	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490
Nov	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955
Dec	4,296	\$52,649	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226
Jan	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578
Feb	4,006	\$31,970	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901
Mar	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597		
April	4,290	\$34,599	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599		
May	4,236	\$34,892	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035		
June	4,351	\$29,199	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239		
TOTAL	50,314	\$528,062	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	77,353	\$645,138
Monthly average	4,193	\$44,005	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,669	\$80,642



** Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

Office	Feb-14	Jan-15	Feb-15	Feb 14 – Feb 15		Jan 15 – Feb 15	
				# change	% change	# change	% change
Chaves	555	586	553	-2	-0.4%	-33	-5.6%
Cibola	220	212	217	-3	-1.4%	5	2.4%
Colfax	95	98	93	-2	-2.1%	-5	-5.1%
Curry	425	547	551	126	29.6%	4	0.7%
East Dona Ana	653	590	564	-89	-13.6%	-26	-4.4%
Eddy Artesia	121	120	116	-5	-4.1%	-4	-3.3%
Eddy Carlsbad	244	267	241	-3	-1.2%	-26	-9.7%
Grant	211	238	234	23	10.9%	-4	-1.7%
Guadalupe	49	38	38	-11	-22.4%	0	0.0%
Hidalgo	22	18	21	-1	-4.5%	3	16.7%
Lea	325	404	396	71	21.8%	-8	-2.0%
Lincoln	134	95	104	-30	-22.4%	9	9.5%
Luna	296	253	248	-48	-16.2%	-5	-2.0%
McKinley*	82	109	100	18	22.0%	-9	-8.3%
Northeast Bernalillo	1,043	1,131	1,071	28	2.7%	-60	-5.3%
Northwest Bernalillo	1,047	872	856	-191	-18.2%	-16	-1.8%
Otero	280	265	265	-15	-5.4%	0	0.0%
Quay	100	83	82	-18	-18.0%	-1	-1.2%
Rio Arriba	488	490	497	9	1.8%	7	1.4%
Roosevelt	101	146	141	40	39.6%	-5	-3.4%
San Juan	223	233	234	11	4.9%	1	0.4%
San Miguel	279	297	287	8	2.9%	-10	-3.4%
Sandoval	564	626	587	23	4.1%	-39	-6.2%
Santa Fe	583	643	624	41	7.0%	-19	-3.0%
Sierra	125	112	111	-14	-11.2%	-1	-0.9%
Socorro	164	140	127	-37	-22.6%	-13	-9.3%
South Dona Ana	899	881	865	-34	-3.8%	-16	-1.8%
Southeast Bernalillo	885	926	909	24	2.7%	-17	-1.8%
Southwest Bernalillo	1,178	1,477	1,464	286	24.3%	-13	-0.9%
Taos	157	168	149	-8	-5.1%	-19	-11.3%
Torrance	236	202	202	-34	-14.4%	0	0.0%
Union	19	0	0	-19	-100.0%	0	0
Valencia North	365	419	402	37	10.1%	-17	-4.1%
Valencia South	204	221	212	8	3.9%	-9	-4.1%
West Dona Ana	980	866	867	-113	-11.5%	1	0.1%
Centralized Units	76	1	1	-75	-98.7%	0	0.0%
TOTAL	13,428	13,774	13,429	1	0.0%	-345	-2.5%

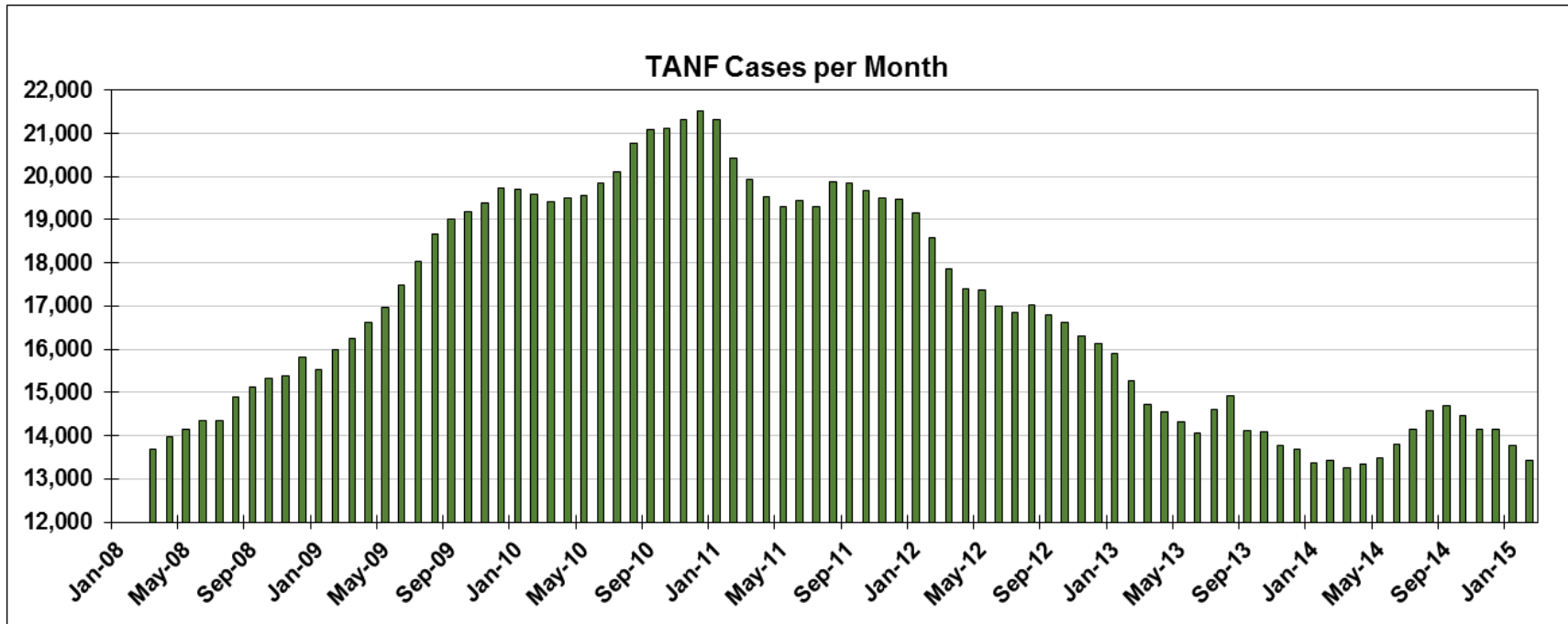
** Includes active cases with zero benefits

*Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases** by Region

Region	Feb-14	Jan-15	Feb-15	Feb 14 – Feb 15		Jan 15 – Feb 15	
				# change	% change	# change	% change
NW Region 1	1,383	820	816	-567	-41.0%	-4	-0.5%
NE Region 2	2,334	3,069	2,944	610	26.1%	-125	-4.1%
Central Region 3	4,389	4,608	4,502	113	2.6%	-106	-2.3%
SE Region 4	1,905	2,165	2,102	197	10.3%	-63	-2.9%
SW Region 5	3,341	3,111	3,064	-277	-8.3%	-47	-1.5%
Centralized Units	76	1	1	-75	-98.7%	0	0.0%
TOTAL	13,428	13,774	13,429	1	0.0%	-345	-2.5%

** Includes active cases with zero benefits



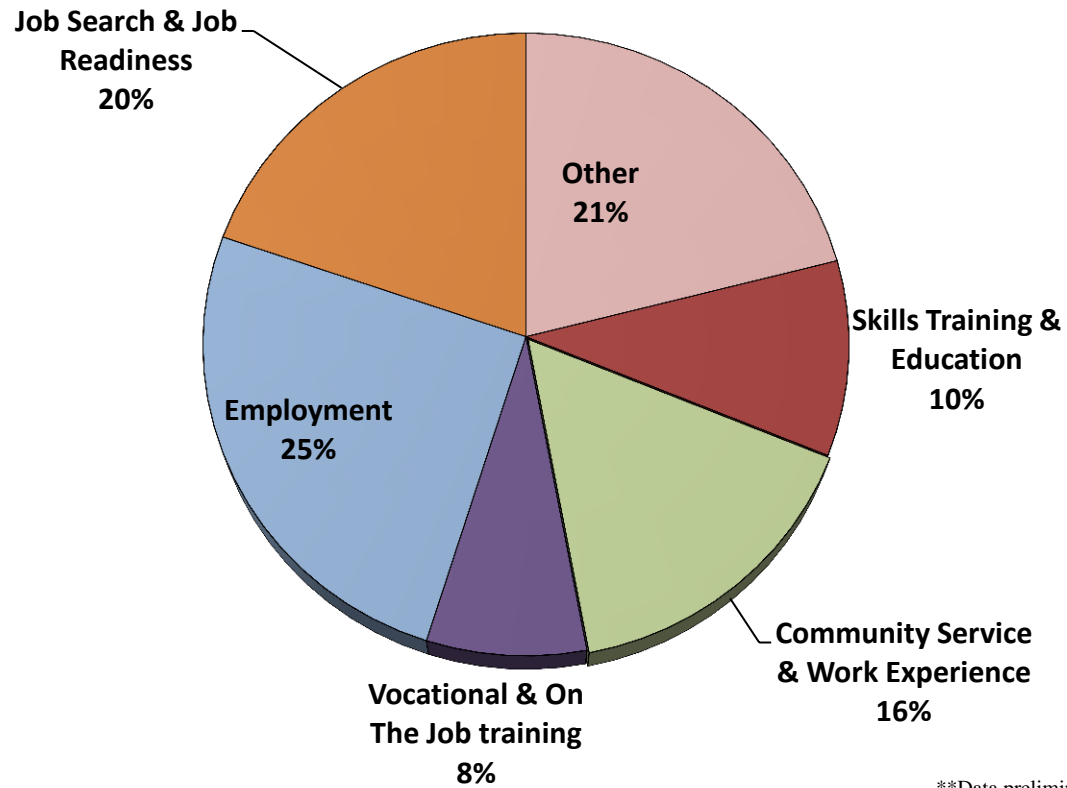
Intensive Case Management, Recovery and Employment (ICARE)

The ICARE program began as a pilot program in Albuquerque and is designed to address substance use barriers to employment in TANF Recipients. The ICARE program now provides services in Albuquerque and Rio Arriba County.

It is a new approach that combines 12 weeks of Intensive Case Management with job readiness classes and job development. TANF recipients identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the ICARE program. The program includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF recipients.

	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
ICARE Expenditures	\$70,063	\$152,947	\$96,771	\$222,332	\$51,805	\$78,513	\$75,415	\$75,354	\$128,591	\$131,348	\$120,972	\$139,891
# of Screenings for Substance Use	523	587	451	16	489	333	387	343	274	373	380	354
# of Referrals to ICARE resulting from screenings	55	110	27	8	5	13	14	18	10	32	22	41

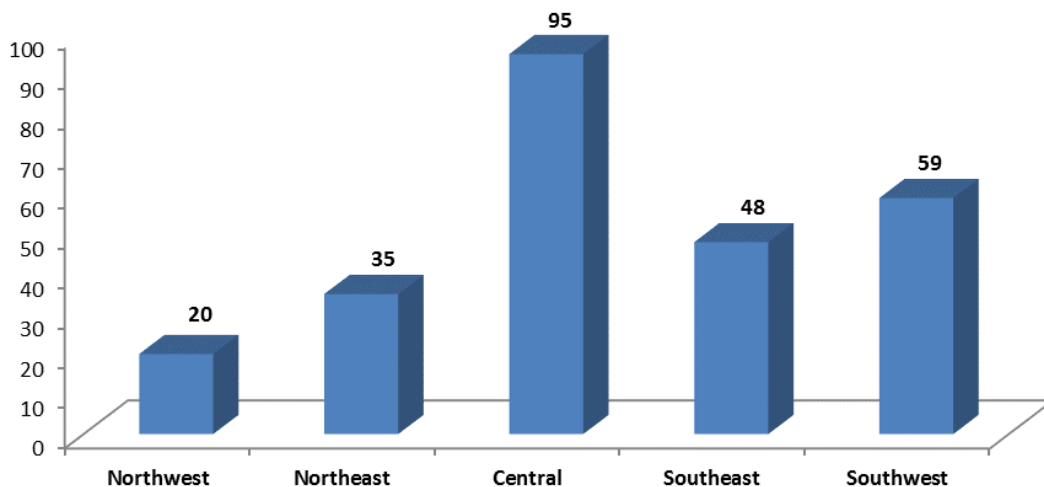
**NM Works Activity Placements on February 28, 2015 as reported by
SL Start ****



**Data preliminary and subject to later revision.

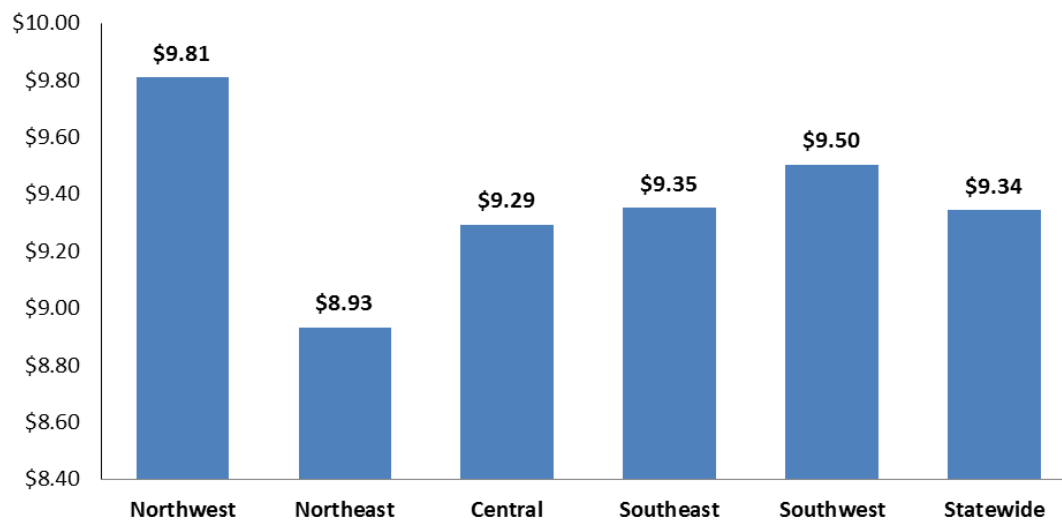
Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in February , by region, as reported by SL Start
Statewide Total: 257



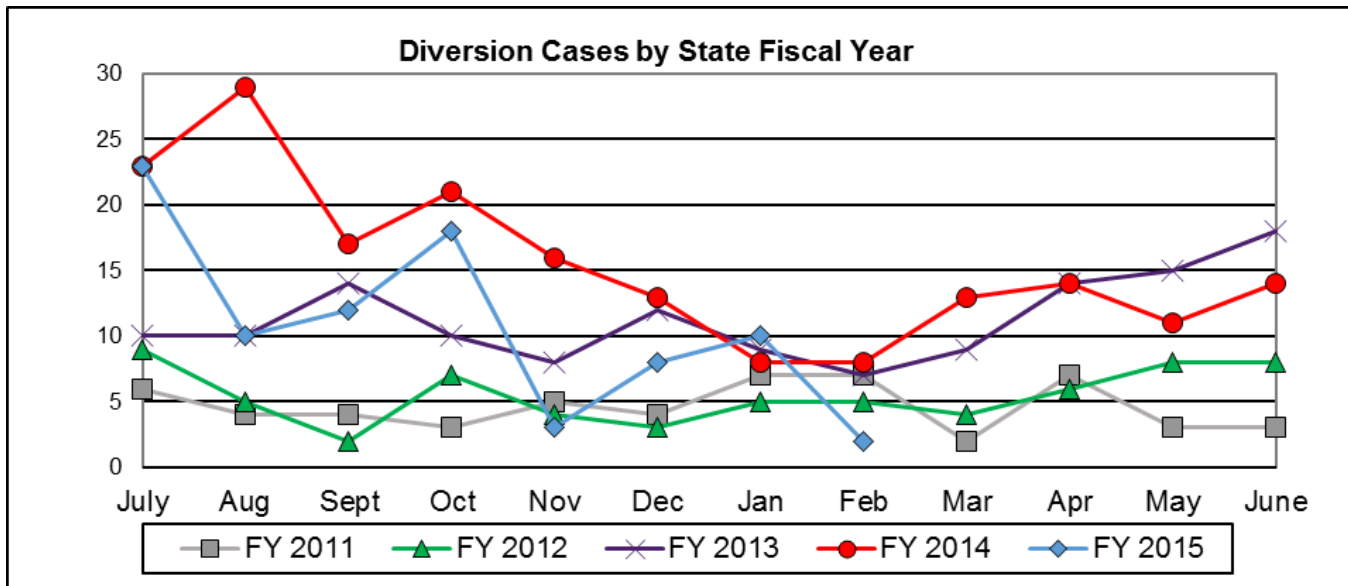
Employment placements may be duplicated as some individuals may work more than one job.

Average Starting Hourly Wage of February TANF Employments, as reported by SL Start



TANF Diversion Payments

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	6	\$12,000	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098
Aug	4	\$8,000	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810
Sept	4	\$7,000	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500
Oct	3	\$4,500	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589
Nov	5	\$9,500	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411
Dec	4	\$10,000	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634
Jan	7	\$13,500	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000
Feb	7	\$13,500	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500
Mar	2	\$4,000	4	\$7,000	9	\$17,500	13	\$27,396		
April	7	\$14,350	6	\$10,000	14	\$30,000	14	\$28,000		
May	3	\$4,500	8	\$17,000	15	\$30,500	11	\$20,500		
June	3	\$6,500	8	\$20,000	18	\$37,000	14	\$29,911		
TOTAL	55	\$107,350	66	\$137,000	136	\$274,500	187	\$283,254	86	\$166,542
Monthly average	5	\$8,946	6	\$11,417	11	\$22,875	16	\$31,938	11	\$20,818



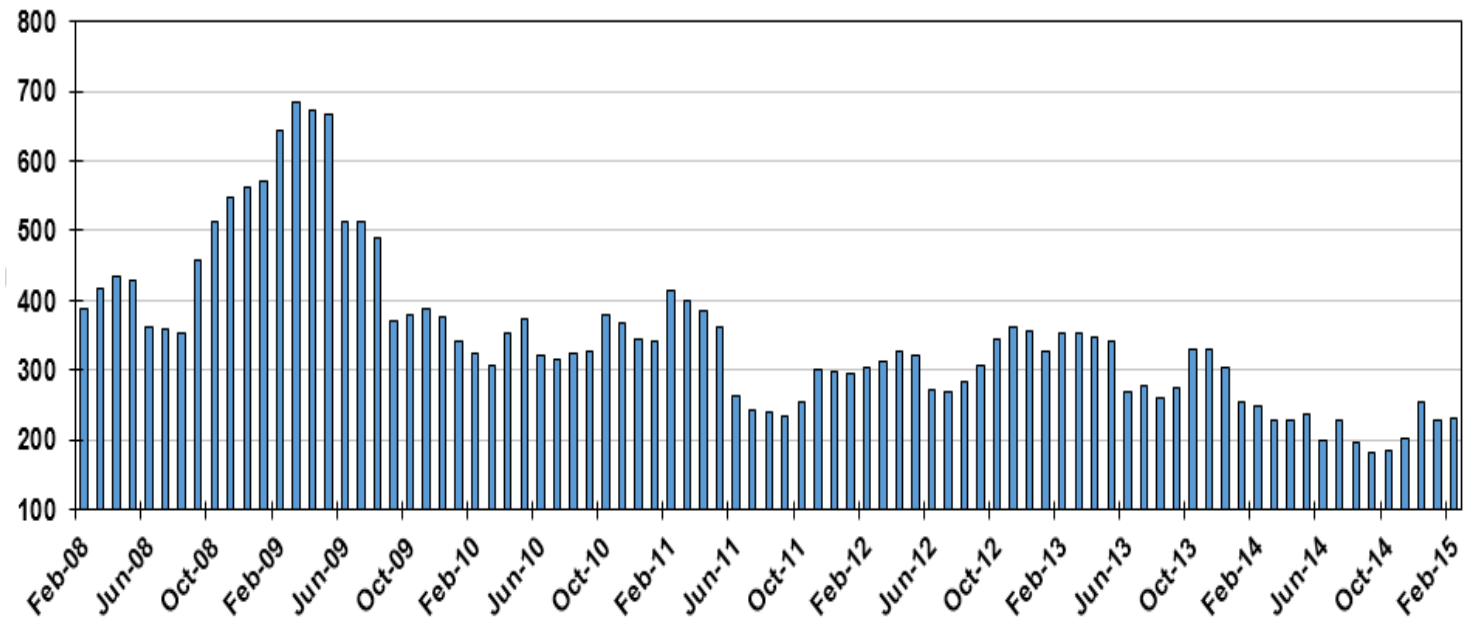
Education Works Cases by Administrative Office

Office	Feb-14	Jan-15	Feb-15	Feb 14 – Feb 15		Jan 15 – Feb 15	
				# change	% change	# change	% change
Chaves	0	3	3	3	N/A	0	0%
Cibola	4	6	4	0	0%	-2	-33%
Colfax	2	1	1	-1	-50%	0	0%
Curry	1	4	3	2	200%	-1	-25%
East Dona Ana	11	9	9	-2	-18%	0	0%
Eddy Artesia	0	0	0	0	N/A	0	N/A
Eddy Carlsbad	1	1	1	0	0%	0	0%
Grant	8	11	11	3	38%	0	0%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	1	1	1	N/A	0	0%
Lincoln	0	0	0	0	N/A	0	N/A
Luna	7	6	5	-2	-29%	-1	-17%
McKinley	0	0	0	0	N/A	0	N/A
Northeast Bernalillo	56	23	30	-26	-46%	7	30%
Northwest Bernalillo	30	25	21	-9	-30%	-4	-16%
Otero	3	4	3	0	0%	-1	-25%
Quay	0	0	0	0	N/A	0	N/A
Rio Arriba	3	2	3	0	0%	1	50%
Roosevelt	0	4	2	2	N/A	-2	-50%
San Juan	2	5	3	1	50%	-2	-40%
San Miguel	13	12	17	4	31%	5	42%
Sandoval	18	15	15	-3	-17%	0	0%
Santa Fe	6	10	11	5	83%	1	10%
Sierra	1	1	0	-1	-100%	-1	-100%
Socorro	2	2	2	0	0%	0	0%
South Dona Ana	5	7	7	2	40%	0	0%
Southeast Bernalillo	29	22	24	-5	-17%	2	9%
Southwest Bernalillo	20	13	15	-5	-25%	2	15%
Taos	1	4	3	2	200%	-1	-25%
Torrance	6	5	5	-1	-17%	0	0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	3	4	6	3	100%	2	50%
Valencia South	4	1	2	-2	-50%	1	100%
West Dona Ana	11	27	23	12	109%	-4	-15%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	248	228	230	-18	-7%	2	1%

Education Works Cases by Region

Region	Feb-14	Jan-15	Feb-15	Feb 14 – Feb 15		Jan 15 – Feb 15	
				# change	% change	# change	% change
NW Region 1	16	19	17	1	6%	-2	-11%
NE Region 2	43	44	50	7	16%	6	14%
Central Region 3	141	88	95	-46	-33%	7	8%
SE Region 4	2	13	10	8	400%	-3	-23%
SW Region 5	45	64	58	13	29%	-6	-9%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	248	228	230	-18	-7%	2	1%

Education Works Cases per Month



Beginning September 2014, Sandoval County ISD Office cases are counted in NE Region 2.

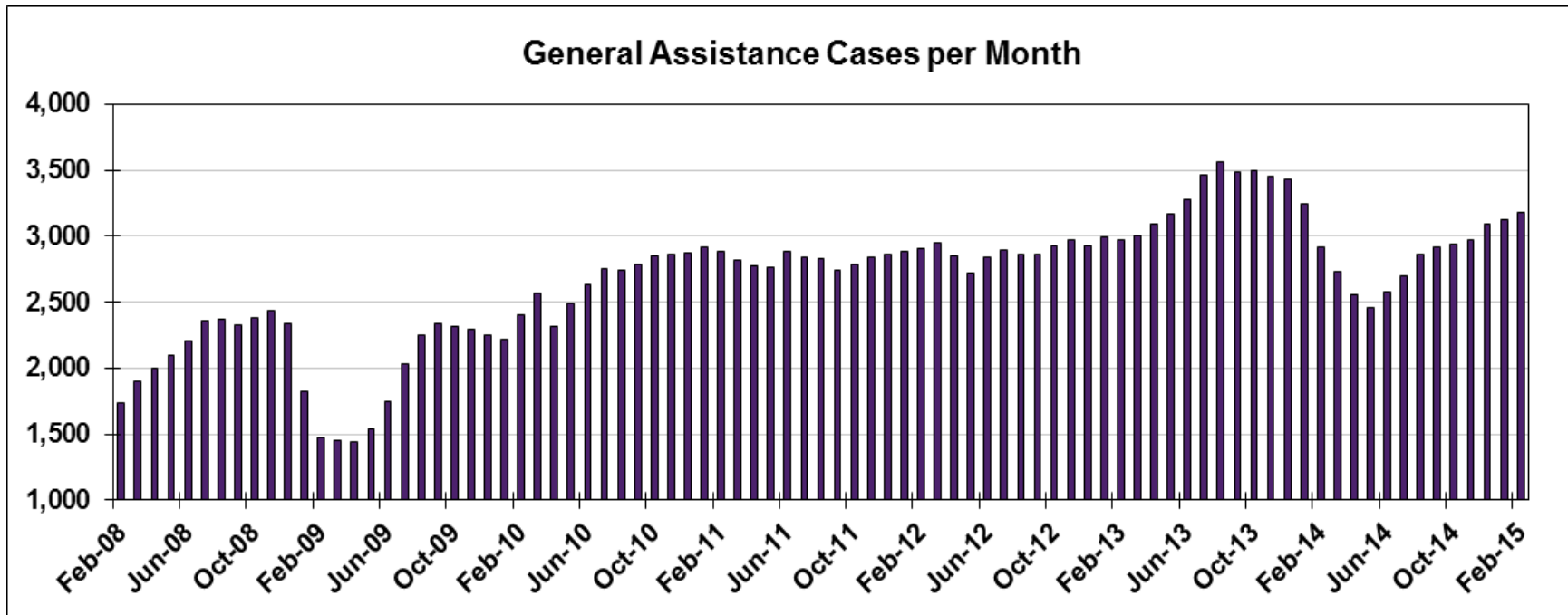
General Assistance (GA) Cases by Administrative Office

Office	Feb-14	Jan-15	Feb-15	Feb 14 – Feb 15		Jan 15 – Feb 15	
				# change	% change	# change	% change
Chaves	72	96	100	28	39%	4	4%
Cibola	31	55	61	30	97%	6	11%
Colfax	36	46	49	13	36%	3	7%
Curry	50	75	72	22	44%	-3	-4%
East Dona Ana	79	88	94	15	19%	6	7%
Eddy Artesia	12	18	18	6	50%	0	0%
Eddy Carlsbad	49	74	74	25	51%	0	0%
Grant	49	74	72	23	47%	-2	-3%
Guadalupe	21	32	32	11	52%	0	0%
Hidalgo	12	7	11	-1	-8%	4	57%
Lea	49	49	52	3	6%	3	6%
Lincoln	18	30	32	14	78%	2	7%
Luna	36	42	42	6	17%	0	0%
McKinley	19	15	16	-3	-16%	1	7%
Northeast Bernalillo	433	383	375	-58	-13%	-8	-2%
Northwest Bernalillo	340	234	243	-97	-29%	9	4%
Otero	47	51	55	8	17%	4	8%
Quay	30	30	27	-3	-10%	-3	-10%
Rio Arriba	130	127	130	0	0%	3	2%
Roosevelt	11	16	15	4	36%	-1	-6%
San Juan	61	69	70	9	15%	1	1%
San Miguel	111	132	126	15	14%	-6	-5%
Sandoval	105	131	133	28	27%	2	2%
Santa Fe	214	221	222	8	4%	1	0%
Sierra	24	26	27	3	13%	1	4%
Socorro	49	57	64	15	31%	7	12%
South Dona Ana	36	42	43	7	19%	1	2%
Southeast Bernalillo	186	204	209	23	12%	5	2%
Southwest Bernalillo	222	266	264	42	19%	-2	-1%
Taos	77	78	78	1	1%	0	0%
Torrance	27	63	67	40	148%	4	6%
Union	7	0	0	-7	-100%	0	N/A
Valencia North	64	74	79	15	23%	5	7%
Valencia South	51	67	68	17	33%	1	1%
West Dona Ana	128	152	162	34	27%	10	7%
Centralized Units	34	0	0	-34	-100%	0	N/A
TOTAL	2,920	3,124	3,182	262	9%	58	2%

General Assistance (GA) Cases by Region

Region	Feb-14	Jan-15	Feb-15	Feb 14 – Feb 15		Jan 15 – Feb 15	
				# change	% change	# change	% change
NW Region 1	299	363	385	86	29%	22	6%
NE Region 2	731	797	797	66	9%	0	0%
Central Region 3	1,208	1,150	1,158	-50	-4%	8	1%
SE Region 4	261	358	363	102	39%	5	1%
SW Region 5	387	456	479	92	24%	23	5%
Centralized Units	34	0	0	-34	-100%	0	N/A
TOTAL	2,920	3,124	3,182	262	9%	58	2%

General Assistance Cases per Month

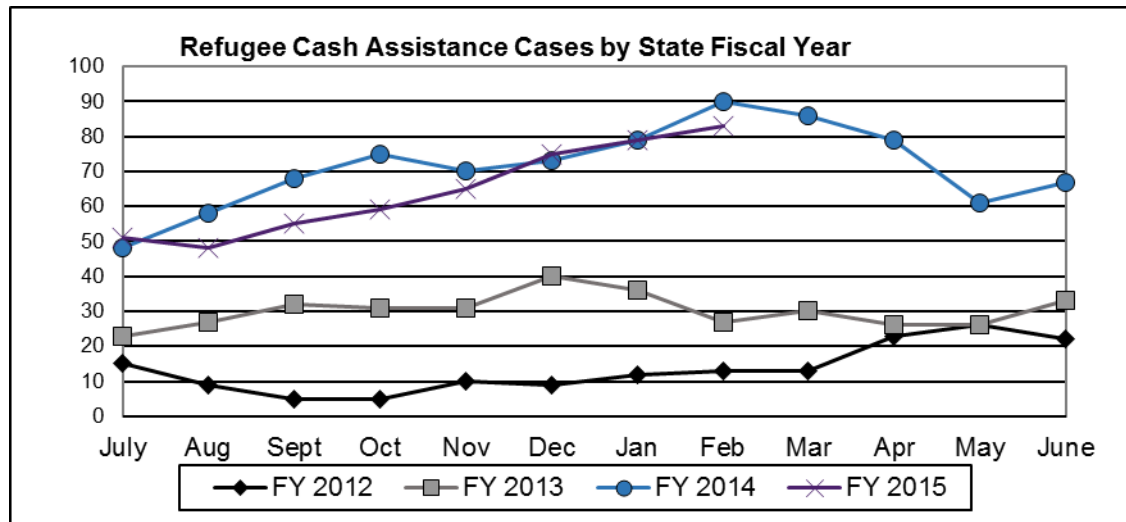


GA Interim Assistance Reimbursements								
	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	77	\$224,022	105	\$254,087	87	\$185,368	67	\$144,679
August	100	\$256,766	88	\$248,471	70	\$184,639	77	\$244,233
<i>September</i>	68	\$159,712	101	\$233,341	102	\$268,243	78	\$168,421
October	60	\$158,539	101	\$293,784	87	\$165,578	68	\$182,265
<i>November</i>	60	\$158,596	72	\$193,152	65	\$139,197	45	\$134,482
December	74	\$183,600	84	\$236,221	49	\$147,853	84	\$239,926
<i>January</i>	91	\$341,348	79	\$209,922	63	\$178,944	68	\$227,066
February	113	\$307,090	77	\$178,441	53	\$130,352	62	\$159,564
<i>March</i>	77	\$186,834	85	\$229,599	79	\$176,756		
April	102	\$357,392	92	\$240,540	56	\$155,245		
<i>May</i>	90	\$230,243	126	\$346,079	62	\$138,827		
June	57	\$215,729	90	\$225,355	108	\$241,016		
SFY Total	969	\$2,779,871	1,100	\$2,888,992	881	\$2,112,017	549	\$1,500,636
Monthly Average	81	\$231,656	92	\$240,749	73	\$176,001	69	\$187,580

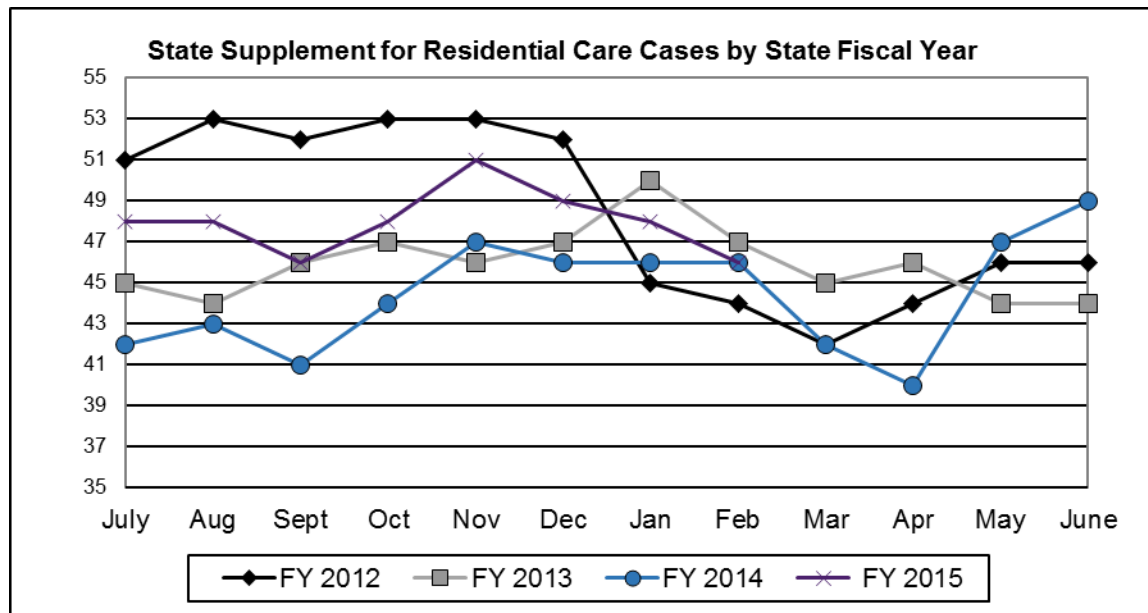
IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

Refugee Cash Assistance

	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases*	Payments
July	15	\$6,428	23	\$7,155	48	\$12,013	50	\$11,679
August	9	\$4,433	27	\$7,742	58	\$16,129	48	\$11,760
September	5	\$2,930	32	\$8,267	68	\$19,061	55	\$13,094
October	5	\$1,519	31	\$9,803	75	\$20,962	58	\$13,726
November	10	\$2,675	31	\$9,552	70	\$21,880	65	\$16,461
December	9	\$3,380	40	\$10,435	73	\$22,053	75	\$18,699
January	12	\$3,285	36	\$11,489	79	\$22,670	79	\$19,009
February	13	\$3,210	27	\$11,107	90	\$23,227	83	\$21,349
March	13	\$3,739	30	\$8,678	86	\$21,808		
April	23	\$5,654	26	\$9,410	79	\$20,109		
May	26	\$7,579	26	\$8,901	61	\$15,703		
June	22	\$7,496	33	\$9,535	61	\$14,783		
SFY Total	162	\$52,328	363	\$112,074	848	\$230,398	513	\$125,777
Monthly Average	14	\$4,361	30	\$9,340	71	\$19,200	64	\$15,722



State Supplement for Residential Care								
	SFY 12		SFY 13		SFY 14		SFY15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	51	\$5,300	45	\$4,600	42	\$4,400	48	\$4,700
August	53	\$5,500	44	\$4,600	43	\$4,300	48	\$5,000
September	52	\$5,300	46	\$4,800	41	\$4,700	46	\$4,600
October	53	\$5,400	47	\$4,700	44	\$4,500	48	\$4,600
November	53	\$5,300	46	\$4,900	47	\$4,700	51	\$5,600
December	52	\$5,400	47	\$5,200	46	\$4,600	49	\$5,000
January	45	\$5,600	50	\$5,100	46	\$4,700	48	\$4,900
February	44	\$4,700	47	\$4,900	46	\$4,700	46	\$4,800
March	42	\$4,400	45	\$4,800	42	\$4,500		
April	44	\$4,400	46	\$4,700	40	\$4,200		
May	46	\$4,800	44	\$4,600	47	\$5,000		
June	46	\$4,600	44	\$4,400	49	\$4,900		
SFY Total	581	\$60,700	551	\$57,300	533	\$55,100	384	\$39,200
Monthly Average	48	\$5,058	46	\$4,775	44	\$4,592	48	\$4,900



SNAP Applications Processed by Administrative Office: February 2015

Office	Approved	Denied	With- drawn	Total
Chaves	252	7	16	275
Cibola	124	3	14	141
Colfax	63	1	4	68
Curry	150	4	11	165
East Dona Ana	310	19	34	363
Eddy Artesia	50	4	6	60
Eddy Carlsbad	130	1	13	144
Grant	141	7	7	155
Guadalupe	17	0	1	18
Hidalgo	21	0	3	24
Lea	201	4	6	211
Lincoln	72	3	2	77
Luna	112	3	6	121
McKinley	245	8	13	266
Northeast Bernalillo	668	17	44	729
Northwest Bernalillo	532	24	40	596
Otero	172	3	5	180
Quay	1	0	0	1

Office	Approved	Denied	With- drawn	Total
Rio Arriba	47	0	3	50
Roosevelt	259	4	17	280
San Juan	41	2	6	49
San Miguel	423	13	27	463
Sandoval	164	4	9	177
Santa Fe	374	18	33	425
Sierra	383	11	20	414
Socorro	96	5	1	102
South Dona Ana	87	5	1	93
Southeast Bernalillo	276	17	18	311
Southwest Bernalillo	472	17	32	521
Taos	611	26	37	674
Torrance	188	5	8	201
Union	0	0	0	0
Valencia North	161	8	15	184
Valencia South	105	0	10	115
West Dona Ana	403	7	29	439
Centralized Units	115	7	4	126
TOTAL	7,466	257	495	8,218

SNAP Applications Processed by Region: February 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,155	37	79	1,271
NE Region 2	1,700	62	114	1,876
Central Region 3	2,136	80	142	2,358
SE Region 4	1,114	27	71	1,212
SW Region 5	1,246	44	85	1,375
Centralized Units	115	7	4	126
TOTAL	7,466	257	495	8,218

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: February 2015

Office	Approved	Denied	With- drawn	Total
Chaves	48	4	13	65
Cibola	28	4	9	41
Colfax	7	1	3	11
Curry	30	2	11	43
East Dona Ana	37	5	30	72
Eddy Artesia	6	0	4	10
Eddy Carlsbad	14	5	12	31
Grant	17	6	7	30
Guadalupe	1	0	0	1
Hidalgo	2	0	0	2
Lea	18	6	16	40
Lincoln	15	1	8	24
Luna	12	1	12	25
McKinley	5	1	7	13
Northeast Bernalillo	66	10	57	133
Northwest Bernalillo	62	10	54	126
Otero	21	3	10	34
Quay	0	0	0	0

Office	Approved	Denied	With- drawn	Total
Rio Arriba	10	0	2	12
Roosevelt	55	10	9	74
San Juan	6	1	4	11
San Miguel	21	5	19	45
Sandoval	22	2	4	28
Santa Fe	48	8	15	71
Sierra	31	5	14	50
Socorro	8	1	7	16
South Dona Ana	8	0	1	9
Southeast Bernalillo	44	4	17	65
Southwest Bernalillo	46	6	23	75
Taos	80	19	24	123
Torrance	21	4	7	32
Union	0	0	0	0
Valencia North	31	5	10	46
Valencia South	9	3	7	19
West Dona Ana	53	4	25	82
Centralized Units	14	1	18	33
TOTAL	896	137	459	1,492

TANF Applications Processed by Region: February 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	118	20	58	196
NE Region 2	189	35	67	291
Central Region 3	239	34	158	431
SE Region 4	186	28	73	287
SW Region 5	150	19	85	254
Centralized Units	14	1	18	33
TOTAL	896	137	459	1,492

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: February 2015

Office	Approved	Denied	With- drawn	Total
Chaves	2	4	3	9
Cibola	8	2	0	10
Colfax	2	1	0	3
Curry	5	0	1	6
East Dona Ana	7	3	0	10
Eddy Artesia	1	1	0	2
Eddy Carlsbad	3	0	0	3
Grant	5	1	2	8
Guadalupe	1	0	0	1
Hidalgo	1	0	0	1
Lea	6	1	3	10
Lincoln	0	0	0	0
Luna	1	1	2	4
McKinley	2	1	0	3
Northeast Bernalillo	16	5	2	23
Northwest Bernalillo	11	3	5	19
Otero	0	0	0	0
Quay	0	0	0	0

Office	Approved	Denied	With- drawn	Total
Rio Arriba	1	0	0	1
Roosevelt	7	3	1	11
San Juan	1	0	0	1
San Miguel	2	1	1	4
Sandoval	3	2	0	5
Santa Fe	5	4	0	9
Sierra	6	2	0	8
Socorro	1	0	2	3
S Dona Ana	1	0	0	1
SE Bernalillo	6	0	0	6
SW Bernalillo	16	3	3	22
Taos	5	3	0	8
Torrance	2	1	2	5
Union	4	0	0	4
Valencia N	5	1	0	6
Valencia S	8	2	1	11
West Dona Ana	1	0	0	1
Centralized Units	0	0	0	0
TOTAL	145	45	28	218

GA Applications Processed by Region: February 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	31	8	3	42
NE Region 2	23	11	1	35
Central Region 3	51	12	12	75
SE Region 4	24	9	8	41
SW Region 5	16	5	4	25
Centralized Units	0	0	0	0
TOTAL	145	45	28	218

Applications processed = applications approved + denied + withdrawn

**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	Feb 2014	Mar 2014	Apr 2014	May 2014	June 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Change Fr. Cases	Last Year Percent
Bernalillo	6,307	6,269	6,403	6,441	6,506	6,074	6,005	6,490	6,363	6,522	6,494	6,386	6,294	-13	-0.2%
Catron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Chaves	703	700	694	688	741	660	664	718	685	673	684	700	674	-29	-4.1%
Cibola	236	224	224	216	225	201	193	231	242	264	247	265	251	15	6.4%
Colfax	57	54	61	58	63	54	56	58	63	68	66	64	50	-7	-12.3%
Curry	388	399	397	399	408	411	413	416	393	397	380	377	384	-4	-1.0%
De Baca	13	17	19	15	13	9	9	18	23	21	24	27	26	13	100.0%
Dona Ana	4,310	4,389	4,373	4,391	4,438	3,777	3,729	3,938	4,003	4,068	4,004	3,922	3,720	-590	-13.7%
Eddy	221	229	249	230	250	238	255	260	233	219	213	220	203	-18	-8.1%
Grant	257	283	284	263	275	186	188	245	209	217	206	201	180	-77	-30.0%
Guadalupe	28	25	25	24	26	25	34	32	33	33	34	36	34	6	21.4%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	29	31	30	29	27	24	21	22	22	16	17	28	28	-1	-3.4%
Lea	590	567	565	578	604	540	558	623	573	581	533	576	549	-41	-6.9%
Lincoln	138	132	133	122	135	111	110	121	141	133	130	119	117	-21	-15.2%
Los Alamos	14	15	15	14	13	11	11	12	11	12	10	11	9	-5	-35.7%
Luna	156	160	155	154	162	146	142	157	149	141	146	158	150	-6	-3.8%
McKinley	187	185	174	171	176	125	133	180	178	178	187	182	169	-18	-9.6%
Mora	19	19	17	15	17	17	17	19	20	22	15	12	11	-8	-42.1%
Otero	481	490	490	491	481	428	435	464	480	471	463	458	460	-21	-4.4%
Out of State	4	3	3	7	3	3	3	3	1	1	1	1	1	-3	-75.0%
Quay	15	15	19	18	19	22	25	23	29	35	32	24	24	9	60.0%
Rio Arriba	102	102	105	110	119	123	123	133	114	117	127	128	127	25	24.5%
Roosevelt	128	127	126	133	129	120	126	131	117	118	114	107	120	-8	-6.3%
San Juan	654	680	681	696	695	636	605	756	699	723	732	717	711	57	8.7%
San Miguel	355	351	354	354	337	319	310	286	343	365	357	343	345	-10	-2.8%
Sandoval	680	658	674	689	729	686	670	713	645	646	656	660	671	-9	-1.3%
Santa Fe	368	395	407	398	416	333	320	374	383	419	411	414	370	2	0.5%
Sierra	60	67	72	73	79	65	63	51	47	48	65	67	61	1	1.7%
Socorro	44	42	42	42	48	39	47	52	51	44	48	44	45	1	2.3%
Taos	92	97	105	102	108	91	89	100	90	96	95	87	88	-4	-4.3%
Torrance	73	69	73	74	81	73	77	67	73	74	70	61	61	-12	-16.4%
Union	8	8	9	9	8	7	7	7	7	8	9	9	9	1	12.5%
Valencia	577	557	557	572	572	502	480	532	502	517	514	511	511	-66	-11.4%
Totals	17,294	17,359	17,535	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453	-841	-4.9%

Source: Children Youth and Families Department

Child Care Assistance Eligibility Programs

MONTH	MAR'14	APR'14	MAY'14	JUNE'14	JULY'14	AUG'14	SEP'14	OCT'14	NOV'14	DEC'14	JAN'15	FEB'15
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,904	1,899	1,847	1,828	1,735	1,694	1,887	1,893	1,890	1,861	1,830	1,697
COST	\$700,476	\$712,766	\$688,357	\$625,723	\$701,198	\$764,547	\$763,225	\$846,366	\$837,139	\$828,334	\$772,268	\$743,402
TANF AVERAGE COST	\$368	\$375	\$373	\$342	\$404	\$451	\$404	\$447	\$443	\$445	\$422	\$438
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	233	205	189	169	124	139	139	134	153	155	170	182
COST	\$82,137	\$69,991	\$64,610	\$54,026	\$47,325	\$62,594	\$51,195	\$59,203	\$65,672	\$69,196	\$70,745	\$83,887
TRAN OFF TANF AVG COST	\$353	\$341	\$342	\$320	\$382	\$450	\$368	\$442	\$429	\$446	\$416	\$461
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	8,233	8,388	8,442	8,654	7,404	7,330	8,105	7,951	8,089	7,943	7,794	7,431
COST	\$2,988,010	\$3,037,173	\$3,075,650	\$2,875,589	\$2,983,688	\$3,252,127	\$3,088,000	\$3,518,430	\$3,514,892	\$3,466,510	\$3,096,046	\$3,142,824
TANF ELIGIBLE AVG COST	\$363	\$362	\$364	\$332	\$403	\$444	\$381	\$443	\$435	\$436	\$397	\$423
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	6,256	6,305	6,309	6,427	5,918	5,850	6,194	6,069	6,228	6,270	6,293	6,321
COST	\$1,952,541	\$1,981,965	\$1,986,620	\$2,034,462	\$2,149,148	\$2,369,758	\$2,168,501	\$2,295,516	\$2,333,389	\$2,379,418	\$2,334,419	\$2,417,543
INCOME ELIG AVG COST	\$312	\$314	\$315	\$317	\$363	\$405	\$350	\$378	\$375	\$379	\$371	\$382
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	733	738	789	825	875	905	907	875	887	855	828	822
COST	\$314,658	\$332,742	\$354,961	\$356,258	\$395,879	\$459,913	\$463,513	\$459,023	\$456,941	\$448,469	\$436,323	\$435,086
CPS AVG COST	\$429	\$451	\$450	\$432	\$452	\$508	\$511	\$525	\$515	\$525	\$527	\$529
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,359	17,535	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	16,453
COST	\$6,037,822	\$6,134,637	\$6,170,197	\$5,946,058	\$6,277,239	\$6,908,940	\$6,534,435	\$7,178,539	\$7,208,033	\$7,191,927	\$6,709,801	\$6,822,742
ALL PROGRAMS AVG COST	\$348	\$350	\$351	\$332	\$391	\$434	\$379	\$424	\$418	\$421	\$397	\$415

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$973	\$1,265	\$1,605	\$194	\$1,460
2	\$1,311	\$1,705	\$2,163	\$357	\$1,967
3	\$1,650	\$2,144	\$2,722	\$511	\$2,475
4	\$1,988	\$2,584	\$3,280	\$649	\$2,982
5	\$2,326	\$3,024	\$3,838	\$771	\$3,489
6	\$2,665	\$3,464	\$4,396	\$925	\$3,998
7	\$3,003	\$3,904	\$4,955	\$1,022	\$4,505
8	\$3,341	\$4,344	\$5,513	\$1,169	\$5,012
+ 1	+\$339	+\$440	+\$559	+\$146	+\$509

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$973	\$827	\$266	\$39	\$227	\$245
2	\$1,311	\$1,114	\$357	\$53	\$304	\$329
3	\$1,650	\$1,403	\$447	\$67	\$380	\$412
4	\$1,988	\$1,690	\$539	\$80	\$459	\$496
5	\$2,326	\$1,977	\$630	\$94	\$536	\$580
6	\$2,665	\$2,265	\$721	\$108	\$613	\$664
7	\$3,003	\$2,553	\$812	\$121	\$691	\$748
8	\$3,341	\$2,840	\$922	\$138	\$784	\$849
+ 1	+\$339	+\$288	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two-parent = \$225 & 1/2 remainder

*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

Eligibility Guidelines for Medicaid

FEDERAL POVERTY LEVEL (FPL) GUIDELINES

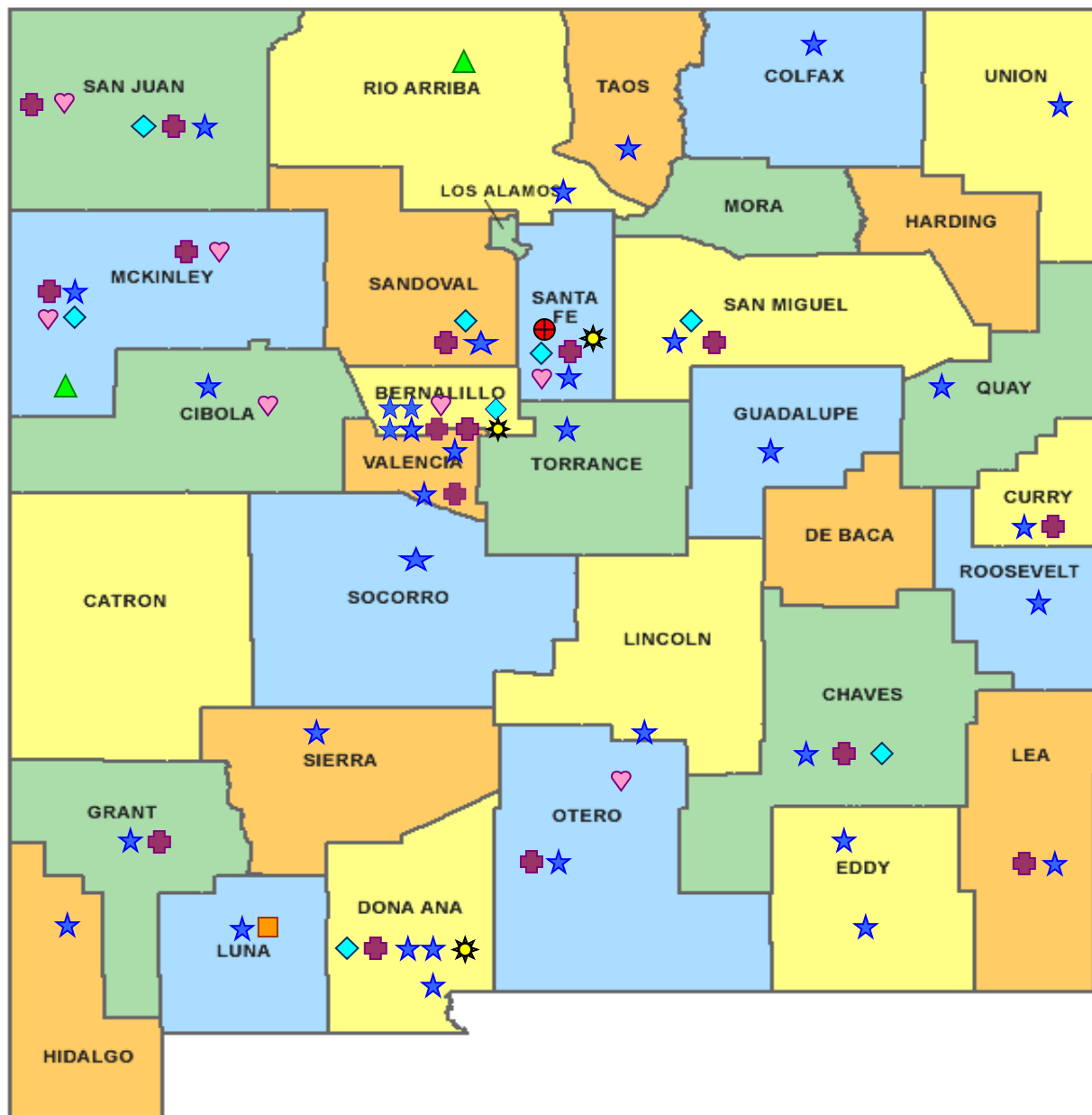
Effective April 1, 2014 thru March 31, 2015

Percent of Poverty

Family Size	138%	190%	240%	250%	300%
1	1,343.00	1,848.00	2,334.00	2,432.00	2,918.00
2	1,809.00	2,491.00	3,146.00	3,278.00	3,933.00
3	2,276.00	3,134.00	3,959.00	4,123.00	4,948.00
4	2,743.00	3,777.00	4,770.00	4,969.00	5,963.00
5	3,210.00	4,420.00	5,582.00	5,815.00	6,978.00
6	3,677.00	5,062.00	6,395.00	6,661.00	7,993.00
7	4,144.00	5,705.00	7,206.00	7,507.00	9,008.00
8	4,611.00	6,348.00	8,018.00	8,353.00	10,023.00









- 138% Adult Expansion
Full Medicaid Pregnant Women
- 190% Children ages 6 up to 19 (Medicaid)
- 240% Children ages 0 up to 6 (Medicaid)
Children ages 6 up to 19 (CHIP)
- 250% Pregnancy Related Services Only
- 300% Children ages 0 up to 6 (CHIP)

Source: http://www.hsd.state.nm.us/LookingForInformation/Federal_Poverty_Level_Guidelines.aspx



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx