

Monthly Statistical Report January 2016

Highlights

- The SNAP caseload in January 2016 was 244,385, a 9.7 percent increase from one year ago. The SNAP caseload has risen by 2,680 cases or 1.1 percent, since last month.
- The TANF caseload was 12,391 in January 2016 a decrease of 10.0 percent from January 2015. The TANF caseload had 282 cases less than December 2015, a decrease of 2.2 percent.
- The caseload for General Assistance was 3,206 in January 2016, an increase of 2.6 percent from one year ago and a decrease of 97 cases from last month.

Susana Martinez, Governor Brent Earnest, Cabinet Secretary

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Regions reported as follows beginning January 2015:

Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia

Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union

Region 3: Bernalillo, Torrance

Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry

Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

The Mission of the Human Services Department

To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance

Sean Pearson, Deputy Secretary Michael Nelson, Deputy Secretary

Prepared by Income Support Division PO Box 2348 Santa Fe, NM 87504-2348 505-827-7250

Marilyn Martinez, Division Director Vida Tapia-Sanchez, Deputy Director

We've moved!

http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

Program Summary for January 2016

				Percer	nt Change					Percent	Change
	Jan-15	Dec-15	Jan-16	Jan-15 – Jan-16	Dec-15 - Jan-16		Jan-15	Dec-15	Jan-16	Jan-15 – Jan-16	Dec-15 – Jan-16
Supplemental	Nutrition Assis	stance Prograi	n (SNAP)			State SNAP Be	enefits Suppleme	ent			
Expenditures	\$57,118,466	\$56,593,775	\$56,853,796	-0.5%	0.5%	Expenditures	\$84,578	\$90,771	\$92,760	9.7%	2.2%
Cases*	222,692	241,705	244,385	9.7%	1.1%	Cases*	10,384	11,125	10,977	5.7%	-1.3%
Individuals*	481,454	511,114	514,298	6.8%	0.6%			1			
Adults*	266,952	288,594	292,037	9.4%	1.2%	Education Wor	rks				
Children*	214,502	222,520	222,261	3.6%	-0.1%	Expenditures	\$68,631	\$74,714	\$63,988	-6.8%	-14.4%
Apps	214,002	222,020	222,201	3.070	0.170	Experialitates	φου,ου τ	Ψίτ, είτ	ψ00,000	0.070	17.770
processed	9,313	10,827	11,040	18.5%	2.0%	Cases	228	210	171	-25.0%	-18.6%
Approvals	8,459	9,921	10,124	19.7%	2.0%	Individuals	631	604	484	-23.3%	-19.9%
						Adults	249	236	190	-23.7%	-19.5%
Temporary Ass	sistance to Need	ly Families (TAI	NF)			Children	382	368	294	-23.0%	-20.1%
Expenditures	\$3,707,322	\$3,776,330	\$4,316,433	16.4%	14.3%						
Cases*	13,774	12,673	12,391	-10.0%	-2.2%	State Supplem	ent for Resident	ial Care			
Individuals*	35,848	33,151	32,500	-9.3%	-2.0%	Expenditures	\$4,900	\$4,200	\$4,200	-14.3%	0.0%
Adults*	9,844	8,874	8,675	-11.9%	-2.2%	Cases	48	42	42	-12.5%	0.0%
Children*	26,004	24,277	23,825	-8.4%	-1.9%	Individuals	48	42	42	-12.5%	0.0%
Apps											
Processed	1,784	2,216	2,006	12.4%	-9.5%	Adults	48	42	42	-12.5%	0.0%
Approvals	1,018	1,143	975	-4.2%	-14.7%						
0	(0.4)					Refugee Assista		005.700	Фоо ооо	400 50/	0.00/
	sistance (GA)	****	\$707.000	0.00/	0.00/	Expenditures	\$19,009	\$35,763	\$38,686	103.5%	8.2%
Expenditures	\$804,218	\$823,055	\$797,028	-0.9%	-3.2%	Cases	79	146	156	97.5%	6.8%
Cases	3,124	3,303	3,206	2.6%	-2.9%	Individuals	84 84	156 156	167 167	98.8% 98.8%	7.1%
Individuals Adults	3,219 3,001	3,395	3,300	2.5% 1.5%	-2.8% -3.3%	Adults	04	100	107	96.6%	7.1%
Children	218	3,150 245	3,047 253	16.1%	3.3%						
Apps	210	243	200	10.176	3.376						
Processed	273	290	212	-22.3%	-26.9%	Medicaid				Percent	Change
Approvals	158	166	122	-22.8%	-26.5%		Jan-15	Dec-15	Jan-16	Jan-15 – Jan-16	Dec-15 – Jan-16
1						Expenditures**	\$442,323,756	\$597,024,231	\$430,979,551	-2.6%	-27.8%
						Eligible	766,510	842,568	842,710	9.9%	0.0%
						Adults	407,405	464,544	466,635	14.5%	0.5%
						Children	359,105	378,024	376,075	4.7%	-0.5%

All expenditures are unreconciled and subject to change.

^{*} Includes active cases with zero benefits

	SFY 2016	FFY 2015	CY 2016
Supplemental Nutrition Assistance Program (SNAP)	\$399,080,098	\$225,775,250	\$56,853,796
Temporary Assistance for Needy Families (TANF)	\$27,142,543	\$15,601,703	\$4,316,433
General Assistance	\$5,767,846	\$3,278,716	\$797,028
Education Works	\$473,133	\$289,801	\$63,988

DEMOGRAPHIC PROFILE FOR January 2015											
	SNAP*	TANF*	General Assistance	Education Works	Refugee Cash Assistance						
Average # persons per case:	2.10	2.62	1.03	2.83	1.07						
Gender of Recipients:											
Male	235,417	13,843	1,920	163	112						
Female	278,881	18,657	1,380	321	55						
Ethnicity:											
Hispanic	292,010	22,911	1,854	278	127						
Not Hispanic	222,288	9,589	1,446	206	40						
Race:											
Native American or Alaskan Native	82,032	2,377	187	69	0						
Asian	5,541	322	33	7	1						
African American	12,462	1,230	107	12	6						
Native Hawaiian or Pacific Islander	949	22	2	2	1						
White	404,885	27,770	2,915	385	85						
Unknown/not declared	4,863	316	33	2	8						
More than one race	3,566	463	23	7	66						

^{*} Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

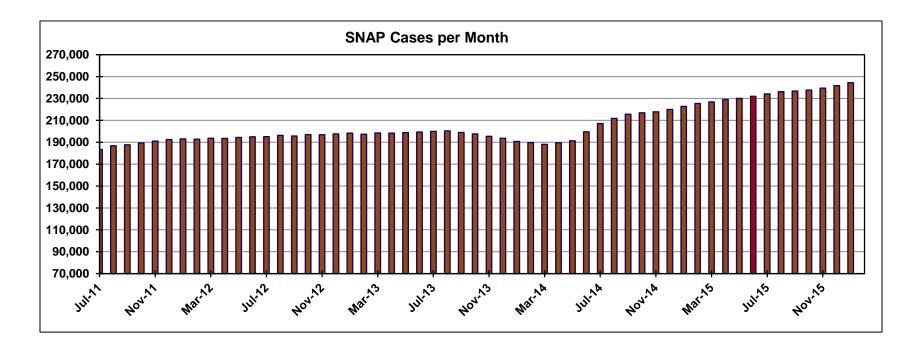
				Ja	an-15 –Jan-16		c-15 – Jan-16
Office	Jan-15	Dec-15	Jan-16	# change	% change	# change	% change
Chaves	7,380	7,767	7,844	464	6.3%	77	1.0%
Cibola	3,430	3,772	3,849	419	12.2%	77	2.0%
Colfax	1,610	1,676	1,726	116	7.2%	50	3.0%
Curry	4,550	5,014	5,050	500	11.0%	36	0.7%
East Dona Ana	8,189	8,760	8,840	651	7.9%	80	0.9%
Eddy Artesia	1,381	1,671	1,685	304	22.0%	14	0.8%
Eddy Carlsbad	3,172	3,497	3,538	366	11.5%	41	1.2%
Grant	3,645	3,831	3,874	229	6.3%	43	1.1%
Guadalupe	802	790	796	-6	-0.7%	6	0.8%
Hidalgo	353	483	493	140	39.7%	10	2.1%
Lea	4,646	5,782	5,936	1,290	27.8%	154	2.7%
Lincoln	1,850	2,013	2,035	185	10.0%	22	1.1%
Luna	4,542	4,815	4,856	314	6.9%	41	0.9%
McKinley*	9,978	10,329	10,448	470	4.7%	119	1.2%
Northeast Bernalillo	19,937	21,731	21,874	1,937	9.7%	143	0.7%
Northwest Bernalillo	14,099	18,563	18,914	4,815	34.2%	351	1.9%
Otero	5,224	5,558	5,626	402	7.7%	68	1.2%
Quay	1,298	1,338	1,358	60	4.6%	20	1.5%
Rio Arriba	7,391	7,658	7,779	388	5.2%	121	1.6%
Roosevelt	1,633	1,831	1,838	205	12.6%	7	0.4%
San Juan	11,889	13,433	13,718	1,829	15.4%	285	2.1%
San Miguel	5,402	5,572	5,631	229	4.2%	59	1.1%
Sandoval	10,785	11,932	12,072	1,287	11.9%	140	1.2%
Santa Fe	11,384	11,959	12,105	721	6.3%	146	1.2%
Sierra	2,778	2,907	2,964	186	6.7%	57	2.0%
Socorro	2,859	2,849	2,875	16	0.6%	26	0.9%
South Dona Ana	8,335	8,947	9,021	686	8.2%	74	0.8%
Southeast Bernalillo	15,402	16,047	16,186	784	5.1%	139	0.9%
Southwest Bernalillo	20,426	21,065	21,148	722	3.5%	83	0.4%
Taos	4,299	4,533	4,575	276	6.4%	42	0.9%
Torrance	3,322	3,696	3,728	406	12.2%	32	0.9%
Union	-	-	-	0	N/A	0	N/A
Valencia North	6,332	6,302	6,315	-17	-0.3%	13	0.2%
Valencia South	3,410	3,591	3,620	210	6.2%	29	0.8%
West Dona Ana	10,933	11,862	11,956	1,023	9.4%	94	0.8%
Centralized Units	26	131	112	86	330.8%	-19	-14.5%
TOTAL	222,692	241,705	244,385	21,693	9.7%	2,680	1.1%

^{*} Cases from Zuni Office are included in the McKinley Office count ** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Region

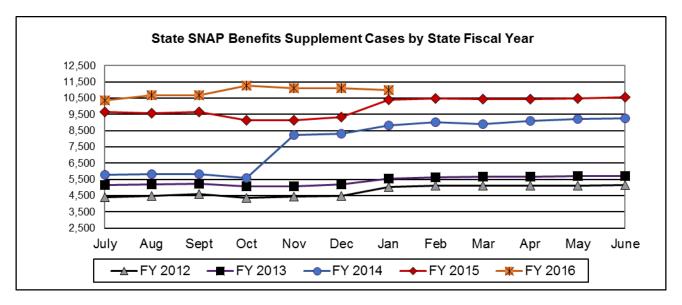
				J	Jan-15 –Jan-16		ec-15 – Jan-16
Region	Jan-15	Dec-15	Jan-16	# change	% change	Jan-15	Dec-15
NW Region 1	29,891	31,251	31,717	1,826	6.1%	466	1.5%
NE Region 2	53,756	57,390	58,114	4,358	8.1%	724	1.3%
Central Region 3	73,186	81,102	81,850	8,664	11.8%	748	0.9%
SE Region 4	24,612	27,575	27,926	3,314	13.5%	351	1.3%
SW Region 5	41,221	44,256	44,666	3,445	8.4%	410	0.9%
Centralized Units	26	131	112	86	330.8%	-19	-14.5%
TOTAL	222,692	241,705	244,385	21,693	9.7%	2,680	1.1%

^{**} Includes active cases with zero benefits



State SNAP Benefits Supplement**

	SFY 2012		SFY 2013		SF	Y 2014	S	FY 2015	s	FY 2016
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
Jul	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859	10,345	\$86,143
Aug	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757	10,669	\$88,197
Sept	4,591	\$36, <i>4</i> 55	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372	10,676	\$88, <i>4</i> 26
Oct	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490	11,262	\$96,758
Nov	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955	11,099	\$91,996
Dec	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226	11,125	\$90,771
Jan	5,050	\$41,519	5,548	\$ <i>45,769</i>	8,826	\$77,933	10,384	\$84,578	10,977	\$92,760
Feb	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758	10,477	\$82,901		
Mar	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597	10,423	\$87,461		
Apr	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599	10,440	\$79,605		
May	5,109	\$43,587	5,706	\$47,528	9,226	\$85035	10,491	\$82,511		
Jun	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239	10,575	\$85,134		
TOTAL	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	119,282	\$979,850	76,153	\$635,050
Monthly average	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,940	\$81,654	10,879	\$90,721



^{**} Includes active cases with zero benefits

Temporary Assistance of Needy Families (TANF) Cases** by Administrative Office

10111011	ASSISIANCE	or recay i	armics (TAI	ii / Gases	Jan-15 – Jan-16		ec-15 – Jan-16
Office	Jan-15	Dec-15	Jan-16	# change	% change	Jan-15	Dec-15
	586	539	511	-75	-12.8%	-28	-5.2%
Chaves			_			_	
Cibola	212	196	188	-24	-11.3%	-8	-4.1%
Colfax	98	88	91	-7	-7.1%	3	3.4%
Curry	547	516	510	-37	-6.8%	-6	-1.2%
East Dona Ana	590	574	543	-47	-8.0%	-31	-5.4%
Eddy Artesia	120	132	125	5	4.2%	-7	-5.3%
Eddy Carlsbad	267	237	229	-38	-14.2%	-8	-3.4%
Grant	238	195	184	-54	-22.7%	-11	-5.6%
Guadalupe	38	36	31	-7	-18.4%	-5	-13.9%
Hidalgo	18	21	20	2	11.1%	-1	-4.8%
Lea	404	431	426	22	5.4%	-5	-1.2%
Lincoln	95	103	103	8	8.4%	0	0.0%
Luna	253	243	231	-22	-8.7%	-12	-4.9%
McKinley*	109	82	81	-28	-25.7%	-1	-1.2%
Northeast Bernalillo	1,131	939	901	-230	-20.3%	-38	-4.0%
Northwest Bernalillo	872	850	858	-14	-1.6%	8	0.9%
Otero	265	220	229	-36	-13.6%	9	4.1%
Quay	83	88	84	1	1.2%	-4	-4.5%
Rio Arriba	490	526	488	-2	-0.4%	-38	-7.2%
Roosevelt	146	149	149	3	2.1%	0	0.0%
San Juan	233	280	284	51	21.9%	4	1.4%
San Miguel	297	255	257	-40	-13.5%	2	0.8%
Sandoval	626	542	525	-101	-16.1%	-17	-3.1%
Santa Fe	643	547	534	-109	-17.0%	-13	-2.4%
Sierra	112	99	97	-15	-13.4%	-2	-2.0%
Socorro	140	147	146	6	4.3%	-1	-0.7%
South Dona Ana	881	758	743	-138	-15.7%	-15	-2.0%
Southeast Bernalillo	926	852	821	-105	-11.3%	-31	-3.6%
Southwest Bernalillo	1,477	1,318	1,292	-185	-12.5%	-26	-2.0%
Taos	168	135	135	-33	-19.6%	0	0.0%
Torrance	202	197	203	1	0.5%	6	3.0%
Union	0	0	0	0	N/A	0	N/A
Valencia North	419	351	352	-67	-16.0%	1	0.3%
Valencia South	221	194	202	-19	-8.6%	8	4.1%
West Dona Ana	866	821	811	-55	-6.4%	-10	-1.2%
Centralized Units	1	12	7	6	600.0%	-5	-41.7%
TOTAL	13,774	12,673	12,391	-1,383	-10.0%	-282	-2.2%

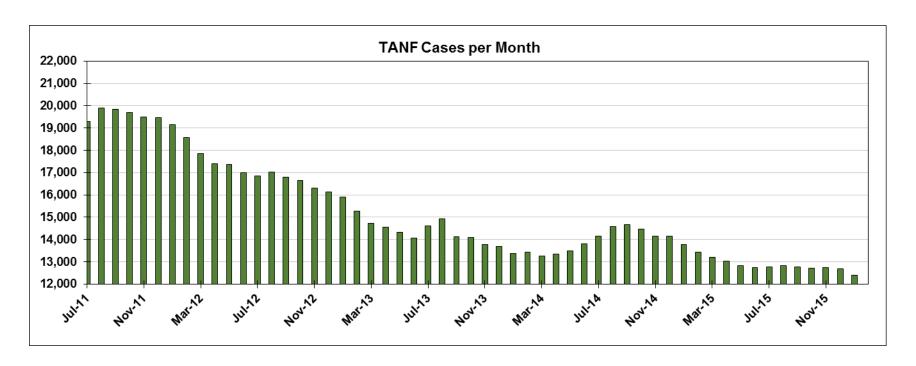
^{**} Includes active cases with zero benefits

^{*}Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases** by Region

				, J	Jan-15 –Jan-16	D.	ec-15 – Jan-16
Region	Jan-15	Dec-15	Jan-16	# change	% change	Jan-15	Dec-15
NW Region 1	820	1,349	1,350	530	64.6%	1	0.1%
NE Region 2	3,069	2,217	2,145	-924	-30.1%	-72	-3.2%
Central Region 3	4,608	4,156	4,075	-533	-11.6%	-81	-1.9%
SE Region 4	2,165	2,107	2,053	-112	-5.2%	-54	-2.6%
SW Region 5	3,111	2,832	2,761	-350	-11.3%	-71	-2.5%
Centralized Units	1	12	7	6	600.0%	-5	-41.7%
TOTAL	13,774	12,673	12,391	-1,383	-10.0%	-282	-2.2%

^{**} Includes active cases with zero benefits

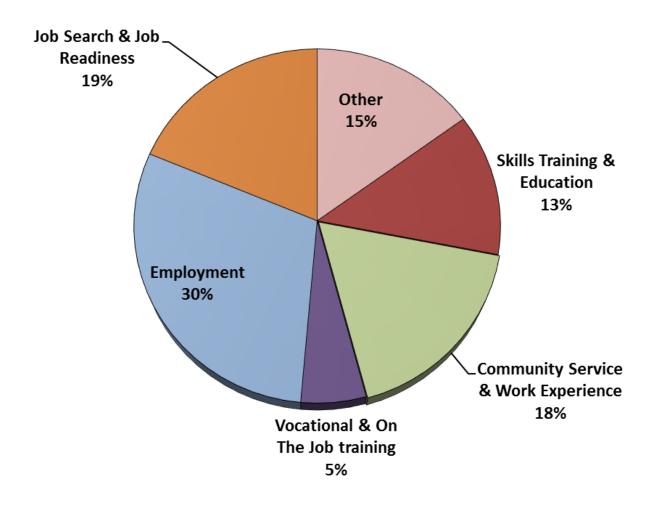


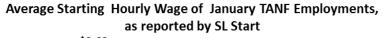
Intensive Case Management, Recovery and Employment (ICARE)

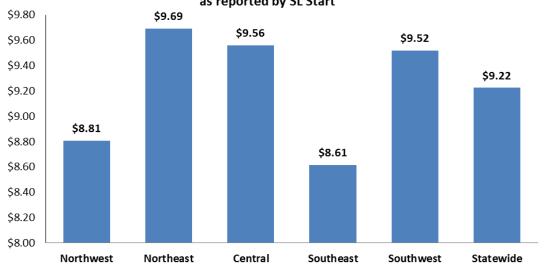
The I-CARE (Intensive Case Management, Recovery and Employment) program began in 2013 as a pilot program in Albuquerque. The I-CARE program now provides services in Albuquerque, Espanola, Las Cruces and Roswell. It is designed to address substance use barriers to employment for TANF participants. TANF participants identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the I-CARE program. The I-CARE program also addresses other addictions that contribute to or are in combination of substance use. This program is designed around 12 weeks of Intensive Job Readiness and/or Life Skills Group sessions, 1:1 Intensive Counseling, and 1:1 Career Development sessions, in a supportive and non-judgmental environment. ICARE is a voluntary program where participants engage in daily activities to meet their hours of work participation. I-CARE includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; living in recovery life skills; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF participants.

	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
ICARE	\$130 801	\$130,026	\$208 802	\$166.852	\$201,203	\$159,501	\$140,657	\$137.456	\$128,699	\$126,905	\$140,802	\$156,624
Expenditures	φ139,691	\$139,920	\$200,092	\$100,652	\$201,203	\$139,301	\$140,037	\$137,430	\$120,099	\$120,903	\$140,802	\$150,024
# of Screenings for	354	425	424	419	429	375	476	605	515	410	405	384
Substance Use	334	423	424	419	429	3/3	4/0	003	515	410	403	364
# of Referrals to												
ICARE resulting	41	42	47	37	48	31	43	85	32	36	48	36
from screenings												

NM Works Activity Placements on January 31, 2016 as reported by SL Start **



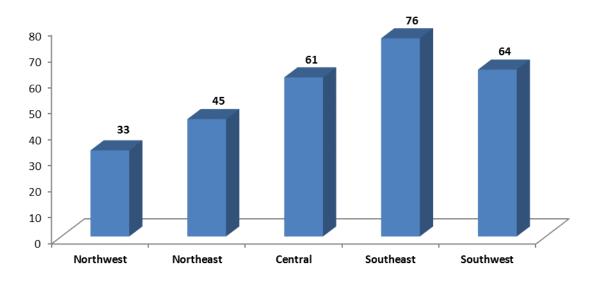




**Data preliminary and subject to later revision.

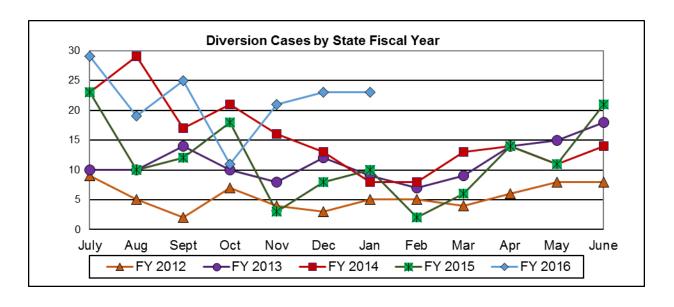
Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in January , by region, as reported by SL Start Statewide Total: 279



TANF Diversion Payments

	S	SFY 2012	S	FY 2013		SFY 2014	SF	Y 2015	S	FY 2016
	Cases	Expenditures								
Jul	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098	29	\$62,074
Aug	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810	19	\$33,584
Sept	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500	25	\$47,977
Oct	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589	11	\$20,500
Nov	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411	21	\$45,500
Dec	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634	23	\$45,389
Jan	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000	23	\$41,874
Feb	5	\$11,500	7	\$13,500	8	\$16,994	2	\$5,500		
Mar	4	\$7,000	9	\$17,500	13	\$27,396	6	\$12,000		
Apr	6	\$10,000	14	\$30,000	14	\$28,000	14	\$26,000		
May	8	\$17,000	15	\$30,500	11	\$20,500	11	\$21,500		
Jun	8	\$20,000	18	\$37,000	14	\$29,911	21	\$40,039		
TOTAL	66	\$137,000	136	\$274,500	187	\$283,254	137	\$266,081	151	\$296,898
Monthly average	6	\$11,417	11	\$22,875	16	\$31,938	12	\$22,173	22	\$42,414

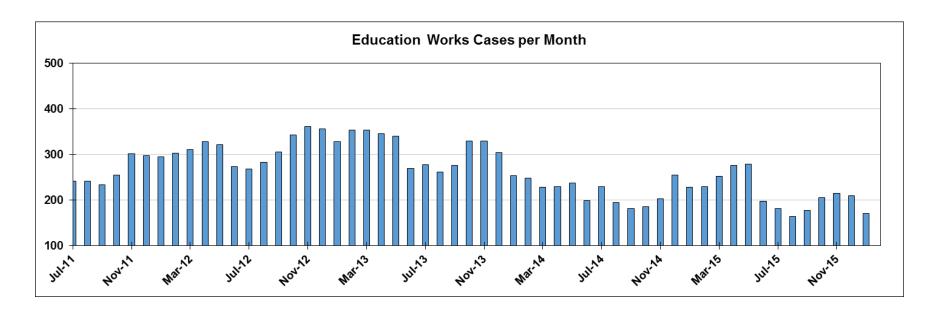


Education Works Cases by Administrative Office

					Jan-15 -Jan-16]	Dec-15 - Jan-16
Office	Jan-15	Dec-15	Jan-16	# change	% change	Jan-15	Dec-15
Chaves	3	6	6	3	100%	0	0%
Cibola	6	7	6	0	0%	-1	-14%
Colfax	1	2	0	-1	-100%	-2	-100%
Curry	4	3	2	-2	-50%	-1	-33%
East Dona Ana	9	9	10	1	11%	1	11%
Eddy Artesia	0	2	0	0	N/A	-2	-100%
Eddy Carlsbad	1	0	1	0	0%	1	N/A
Grant	11	5	4	-7	-64%	-1	-20%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	1	0	0	-1	-100%	0	N/A
Lincoln	0	0	0	0	N/A	0	N/A
Luna	6	2	2	-4	-67%	0	0%
McKinley	0	1	1	1	N/A	0	0%
Northeast Bernalillo	23	26	23	0	0%	-3	-12%
Northwest Bernalillo	25	19	13	-12	-48%	-6	-32%
Otero	4	3	1	-3	-75%	-2	-67%
Quay	0	1	1	1	N/A	0	0%
Rio Arriba	2	5	4	2	100%	-1	-20%
Roosevelt	4	3	3	-1	-25%	0	0%
San Juan	5	1	1	-4	-80%	0	0%
San Miguel	12	17	15	3	25%	-2	-12%
Sandoval	15	22	17	2	13%	-5	-23%
Santa Fe	10	13	9	-1	-10%	-4	-31%
Sierra	1	2	1	0	0%	-1	-50%
Socorro	2	2	2	0	0%	0	0%
South Dona Ana	7	4	3	-4	-57%	-1	-25%
Southeast Bernalillo	22	15	13	-9	-41%	-2	-13%
Southwest Bernalillo	13	18	14	1	8%	-4	-22%
Taos	4	3	3	-1	-25%	0	0%
Torrance	5	2	5	0	0%	3	150%
Union	0	0	0	0	N/A	0	N/A
Valencia North	4	6	2	-2	-50%	-4	-67%
Valencia South	1	1	1	0	0%	0	0%
West Dona Ana	27	10	8	-19	-70%	-2	-20%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	228	210	171	-57	-25%	-39	-19%

Education Works Cases by Region

				J	lan-15 –Jan-16	D	ec-15 – Jan-16
Region	Jan-15	Dec-15	Jan-16	# change	% change	Jan-15	Dec-15
NW Region 1	19	20	14	-5	-26%	-6	-30%
NE Region 2	44	63	49	5	11%	-14	-22%
Central Region 3	88	80	68	-20	-23%	-12	-15%
SE Region 4	13	14	12	-1	-8%	-2	-14%
SW Region 5	64	33	28	-36	-56%	-5	-15%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	228	210	171	-57	-25%	-39	-19%

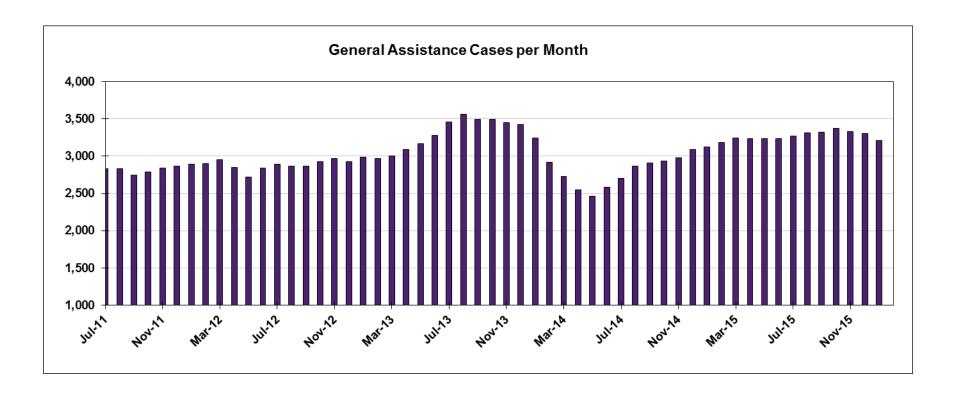


General Assistance (GA) Cases by Administrative Office

					Jan-15 –Jan-16	D	ec-15 – Jan-16
Office	Jan-15	Dec-15	Jan-16	# change	% change	Jan-15	Dec-15
Chaves	96	112	108	12	13%	-4	-4%
Cibola	55	59	57	2	4%	-2	-3%
Colfax	46	30	28	-18	-39%	-2	-7%
Curry	75	77	73	-2	-3%	-4	-5%
East Dona Ana	88	108	104	16	18%	-4	-4%
Eddy Artesia	18	17	21	3	17%	4	24%
Eddy Carlsbad	74	70	70	-4	-5%	0	0%
Grant	74	66	69	-5	-7%	3	5%
Guadalupe	32	20	19	-13	-41%	-1	-5%
Hidalgo	7	11	12	5	71%	1	9%
Lea	49	67	63	14	29%	-4	-6%
Lincoln	30	31	31	1	3%	0	0%
Luna	42	50	54	12	29%	4	8%
McKinley	15	20	17	2	13%	-3	-15%
Northeast Bernalillo	383	336	327	-56	-15%	-9	-3%
Northwest Bernalillo	234	291	287	53	23%	-4	-1%
Otero	51	80	73	22	43%	-7	-9%
Quay	30	26	25	-5	-17%	-1	-4%
Rio Arriba	127	139	130	3	2%	-9	-6%
Roosevelt	16	20	17	1	6%	-3	-15%
San Juan	69	78	76	7	10%	-2	-3%
San Miguel	132	116	107	-25	-19%	-9	-8%
Sandoval	131	142	148	17	13%	6	4%
Santa Fe	221	236	229	8	4%	-7	-3%
Sierra	26	34	32	6	23%	-2	-6%
Socorro	57	61	55	-2	-4%	-6	-10%
South Dona Ana	42	53	53	11	26%	0	0%
Southeast Bernalillo	204	224	227	23	11%	3	1%
Southwest Bernalillo	266	237	231	-35	-13%	-6	-3%
Taos	78	74	66	-12	-15%	-8	-11%
Torrance	63	86	79	16	25%	-7	-8%
Union	0	0	0	0	N/A	0	N/A
Valencia North	74	95	93	19	26%	-2	-2%
Valencia South	67	58	58	-9	-13%	0	0%
West Dona Ana	152	179	167	15	10%	-12	-7%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,124	3,303	3,206	82	3%	-97	-3%

General Assistance (GA) Cases by Region

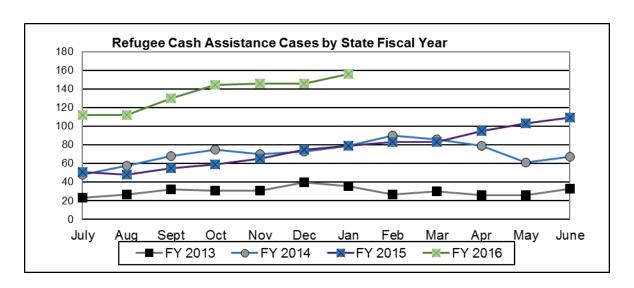
				Jan-15 –Jan-16			Dec-15 – Jan-16
Region	Jan-15	Dec-15	Jan-16	# change	% change	Jan-15	Dec-15
NW Region 1	363	405	388	25	7%	-17	-4%
NE Region 2	797	783	752	-45	-6%	-31	-4%
Central Region 3	1,150	1,174	1,151	1	0%	-23	-2%
SE Region 4	358	394	383	25	7%	-11	-3%
SW Region 5	456	547	532	76	17%	-15	-3%
Centralized Units	0	0	0	0	N/A	0	N/A
TOTAL	3,124	3,303	3,206	82	3%	-97	-3%



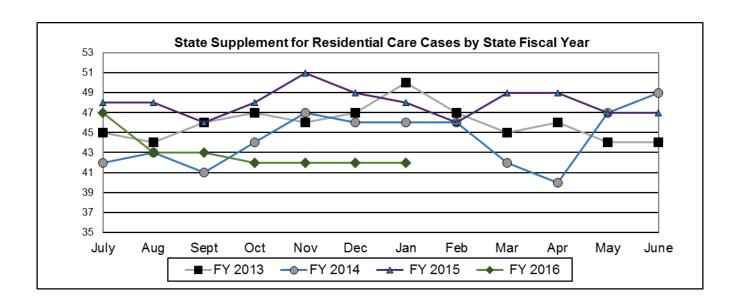
		GA Interi	m Assistan	ce Reimbursem	ents			
	SF	Y 13	SI	FY 14	SFY 15		SFY 16	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
July	105	\$254,087	87	\$185,368	67	\$144,679	122	\$342,648
August	88	\$248,471	70	\$184,639	77	\$244,233	76	\$245,236
September	101	\$233,341	102	\$268,243	78	\$168,421	58	\$170,093
October	101	\$293,784	87	\$165,578	68	\$182,265	89	\$277,912
November	72	\$193,152	65	\$139,197	45	\$134,482	83	\$238,948
December	84	\$236,221	49	\$147,853	84	\$239,926	106	\$388,102
January	79	\$209,922	63	\$178,944	68	\$227,066	79	\$239,263
February	77	\$178,441	53	\$130,352	62	\$159,564		
March	85	\$229,599	79	\$176,756	101	\$317,889		
April	92	\$240,540	56	\$155,245	75	\$199,038		
May	126	\$346,079	62	\$138,827	57	\$167,383		
June	90	\$225,355	108	\$241,016	65	\$188,159		
SFY Total	1,100	\$2,888,992	881	\$2,112,017	847	\$2,373,115	613	\$1,902,202
Monthly Average	92	\$240,749	73	\$176,001	71	\$197,760	88	\$271,743

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

			Refugee C	ash Assistance				
	SI	FY 13	S	FY 14	S	FY 15	SFY 16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	23	\$7,155	48	\$12,013	50	\$11,679	112	\$27,516
August	27	\$7,742	58	\$16,129	48	\$11,760	112	\$27,438
September	32	\$8,267	68	\$19,061	55	\$13,094	132	\$31,321
October	31	\$9,803	75	\$20,962	58	\$13,726	144	\$36,153
November	31	\$9,552	70	\$21,880	65	\$16,461	146	\$36,515
December	40	\$10,435	73	\$22,053	75	\$18,699	146	\$35,763
January	36	\$11,489	79	\$22,670	79	\$19,009	156	\$38,686
February	27	\$11,107	90	\$23,227	83	\$21,349		
March	30	\$8,678	86	\$21,808	83	\$20,730		
April	26	\$9,410	79	\$20,109	95	\$23,495		
May	26	\$8,901	61	\$15,703	103	\$25,363		
June	33	\$9,535	61	\$14,783	109	27,958		
SFY Total	363	\$112,074	848	\$230,398	903	\$223,323	948	\$233,392
Monthly Average	30	\$9,340	71	\$19,200	75	\$18,610	135	\$33,342



		Sta	te Suppler	nent for Resid	lential Care				
	SF	FY 13	SI	FY 14	SI	FY 15	SF	SFY16	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments	
July	45	\$4,600	42	\$4,400	48	\$4,700	47	\$4,700	
August	44	\$4,600	43	\$4,300	48	\$5,000	43	\$4,900	
September	46	\$4,800	41	\$4,700	46	\$4,600	43	\$4,500	
October	47	\$4,700	44	\$4,500	48	\$4,600	42	\$4,400	
November	46	\$4,900	47	\$4,700	51	\$5,600	42	\$4,200	
December	47	\$5,200	46	\$4,600	49	\$5,000	42	\$4,200	
January	50	\$5,100	46	\$4,700	48	\$4,900	42	\$4,200	
February	47	\$4,900	46	\$4,700	46	\$4,800			
March	45	\$4,800	42	\$4,500	49	\$4,800			
April	46	\$4,700	40	\$4,200	49	\$5,400			
May	44	\$4,600	47	\$5,000	47	\$4,700			
June	44	\$4,400	49	\$4,900	47	\$5,300			
SFY Total	551	\$57,300	533	\$55,100	576	\$59,400	301	\$31,100	
Monthly Average	46	\$4,775	44	\$4,592	48	\$4,950	43	\$4,443	



SNAP Applications Processed by Administrative Office: January 2016

	OIIAI APP	iioatioi is	1 1000330	a by Ac
Office	Approved	Denied	With- drawn	Total
	Approved			
Chaves	386	13	31	430
Cibola	158	1	14	173
Colfax	80	4	10	94
Curry	311	6	35	352
East Dona Ana	370	12	24	406
Eddy Artesia	93	2	3	98
Eddy Carlsbad	168	4	21	193
Grant	208	-	-	208
Guadalupe	32	1	2	35
Hidalgo	25	1	1	26
Lea	324	8	23	355
Lincoln	81	4	2	87
Luna	184	1	10	195
McKinley	352	7	19	378
Northeast Bernalillo	834	11	52	897
Northwest Bernalillo	787	15	56	858
Otero	253	10	14	277
Quay	50	1	3	54

			With-	
Office	Approved	Denied	drawn	Total
Rio Arriba	347	2	26	375
Roosevelt	104	1	2	107
San Juan	637	8	38	683
San Miguel	193	3	10	206
Sandoval	500	11	51	562
Santa Fe	463	15	36	514
Sierra	138	4	11	153
Socorro	103	4	5	112
South Dona Ana	302	9	17	328
Southeast Bernalillo	579	4	59	642
Southwest Bernalillo	828	18	46	892
Taos	154	7	16	177
Torrance	134	5	3	142
Union	0	0	0	0
Valencia North	253	8	29	290
Valencia South	160	1	6	167
West Dona Ana	533	14	27	574
Centralized Units	-	•	-	
TOTAL	10,124	215	701	11,040

SNAP Applications Processed by Region: January 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,801	33	122	1,956
NE Region 2	1,819	44	154	2,017
Central Region 3	3,162	53	216	3,431
SE Region 4	1,467	38	117	1,622
SW Region 5	1,875	47	92	2,014
Centralized Units	-	-	-	-
TOTAL	10,124	215	701	11,040

 $Applications\ processed = applications\ approved + denied + withdrawn$

TANF Applications Processed by Administrative Office: January 2016

	I		\A/:41-	
			With-	
Office	Approved	Denied	drawn	Total
Chaves	42	7	31	80
Cibola	16	7	9	32
Colfax	15	1	13	29
Curry	40	5	32	77
East Dona Ana	35	22	41	98
Eddy Artesia	17	1	5	23
Eddy Carlsbad	16	4	14	34
Grant	21	1	25	47
Guadalupe	2	1	-	3
Hidalgo	1	-	-	1
Lea	33	6	14	53
Lincoln	11	1	3	15
Luna	11	3	15	29
McKinley	3	6	14	23
Northeast Bernalillo	65	16	93	174
Northwest Bernalillo	73	21	48	142
Otero	25	4	44	73
Quay	4	-	3	7

			With-	
Office	Approved	Denied	drawn	Total
Rio Arriba	33	3	21	57
Roosevelt	15	2	3	20
San Juan	29	14	56	99
San Miguel	30	1	7	38
Sandoval	28	12	33	73
Santa Fe	43	13	36	92
Sierra	8	2	9	19
Socorro	13	-	3	16
South Dona Ana	37	5	25	67
Southeast Bernalillo	56	15	66	137
Southwest Bernalillo	96	19	55	170
Taos	8	2	31	41
Torrance	19	4	8	31
Union	-	-	-	-
Valencia North	32	6	31	69
Valencia South	15	1	8	24
West Dona Ana	83	9	21	113
Centralized Units	-	-	-	-
TOTAL	975	214	817	2,006

TANF Applications Processed by Region: January 2016

Region	Approved	Denied	Withdrawn	Total
NW Region 1	116	36	130	282
NE Region 2	163	33	144	340
Central Region 3	309	75	270	654
SE Region 4	174	26	102	302
SW Region 5	213	44	171	428
Centralized Units	-	-	-	-
TOTAL	975	214	817	2,006

 $Applications\ processed = applications\ approved + denied + with drawn$

GA Applications Processed by Administrative Office: January 2016

Office	Approved	Denied	Withdrawn	Total
Chaves	2	-	5	7
Cibola	1	1	-	2
Colfax	2	1	-	3
Curry	2	3	7	12
East Dona Ana	7	4	-	11
Eddy Artesia	5	-	-	5
Eddy Carlsbad	1	•	ı	1
Grant	2	2	-	4
Guadalupe	1	1	ı	1
Hidalgo	2	-	-	2
Lea	2	1	1	4
Lincoln	2	•	-	2
Luna	2	1	2	5
McKinley	1	1	-	2
Northeast Bernalillo	10	3	6	19
Northwest Bernalillo	18	1	5	24
Otero	2	3	-	5
Quay	-	1	-	1

Office	Approved	Denied	Withdrawn	Total
Rio Arriba	2	2	-	4
Roosevelt	ı	1	-	1
San Juan	5	1	3	9
San Miguel	2	-	-	2
Sandoval	6	1	2	8
Santa Fe	7	4	1	12
Sierra	1	1	2	4
Socorro	1	-	1	2
South Dona Ana	3	1	2	6
SE Bernalillo	7	-	4	11
SW Bernalillo	8	5	3	16
Taos	2	-	4	6
Torrance	4	2	-	6
Union				
Valencia N	2	-	-	2
Valencia S	1	-	-	1
West Dona Ana	10	2	-	12
Centralized Units	-	-	-	-
TOTAL	122	42	48	212

GA Applications Processed by Region: January 2016

		, ,		
Region	Approved	Denied	Withdrawn	Total
NW Region 1	12	4	6	22
NE Region 2	21	9	7	37
Central Region 3	47	11	18	76
SE Region 4	14	5	13	32
SW Region 5	28	13	4	45
Centralized Units	-	-	-	-
TOTAL	122	42	48	212

Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Change Fr.	
County	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2016	Cases	Percent
Bernalillo	6,386	6,294	6,452	6,863	6,842	6,991	6,408	6,484	6,987	6,849	6,841	6,843	6,818		6.8%
Catron	0	0	0	0	0	0	0	0	0	0	0	1	4	4	0.0%
Chaves	700	674	667	695	676	683	653	652	697	680	699	698	691	-9	-1.3%
Cibola	265	251	253	272	277	267	232	238	263	253	249	254	253		-4.5%
Colfax	64	50	67	61	65	57	50	50	48	51	50	51	50	-14	-21.9%
Curry	377	384	377	393	397	427	376	402	432	416	405	395	377	0	0.0%
De Baca	27	26	24	25	30	30	27	24	5	7	8	8	8	-19	-70.4%
Dona Ana	3,922	3,720	3,786	4,035	4,057	4,113	3,722	3,623	3,989	3,943	3,984	3,895	3,811	-111	-2.8%
Eddy	220	203	208	225	225	231	244	240	238	228	224	222	228	8	3.6%
Grant	201	180	196	195	195	200	139	147	199	193	197	191	179	-22	-10.9%
Guadalupe	36	34	25	23	19	20	15	15	14	18	16	15	14	-22	-61.1%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	28	28	28	25	21	29	29	28	30	25	29	27	28	0	0.0%
Lea	576	549	556	605	618	628	577	612	669	636	644	659	655	79	13.7%
Lincoln	119	117	123	138	142	136	133	128	136	147	152	134	133	14	11.8%
Los Alamos	11	9	12	14	14	14	21	21	26	20	18	18	17	6	54.5%
Luna	158	150	142	154	142	158	169	164	172	183	177	177	167	9	5.7%
McKinley	182	169	167	188	177	178	137	139	153	175	174	179	163	-19	-10.4%
Mora	12	11	12	14	16	16	12	12	15	19	20	18	18	6	50.0%
Otero	458	460	458	468	461	477	465	460	502	479	469	481	458	0	0.0%
Out of State	1	1	1	2	0	0	0	0	1	1	1	1	5	4	400.0%
Quay	24	24	22	27	21	26	25	27	30	32	31	37	36	12	50.0%
Rio Arriba	128	127	135	136	143	142	140	149	155	159	167	173	169	41	32.0%
Roosevelt	107	120	117	136	149	149	113	111	127	123	125	130	135	28	26.2%
San Juan	717	711	747	788	796	824	745	711	850	799	813	820	811	94	13.1%
San Miguel	343	345	346	357	361	360	313	325	346	361	394	380	373	30	8.7%
Sandoval	660	671	673	700	741	<i>7</i> 57	737	725	758	723	744	749	728	68	10.3%
Santa Fe	414	370	410	433	443	460	430	429	473	483	520	501	493	79	19.1%
Sierra	67	61	52	52	50	52	50	50	52	49	50	33	33	-34	-50.7%
Socorro	44	45	49	49	47	53	40	38	54	51	53	56	54	10	22.7%
Taos	87	88	92	98	102	97	81	87	98	108	112	113	107	20	23.0%
Torrance	61	61	63	63	65	68	75	82	80	66	63	61	59	-2	-3.3%
Union	9	9	9	9	10	10	9	8	8	8	8	8	8	-1	-11.1%
Valencia	511	511	515	562	550	577	543	538	582	562	571	559	571		11.7%
Totals	16,915	16,453	16,784	17,805	17,852	18,230	16,710	16,719	18,189	17,847	18,008	17,887	17,654	739	4.4%

Source: Children Youth and Families Department

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	FEB'15	MAR'15	APR'15	MAY'15	JUNE'15	JULY'15	AUG'15	SEP'15	OCT'15	NOV'15	DEC'15	JAN'16
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,697	1,724	1,871	1,780	1,781	1,633	1,623	1,717	1,637	1,618	1,613	1,607
COST	\$743,402	\$788,010	\$868,525	\$807,234	\$749,551	\$787,585	\$742,561	\$725,585	\$760,678	\$764,937	\$796,117	\$735,164
TANF AVERAGE COST	\$438	\$457	\$464	\$454	\$421	\$482	\$458	\$423	\$465	\$473	\$494	\$457
TRANSITION OFF TANF (Child Care	Priority 2 Client	ts)										
CLIENTS	182	186	196	189	200	181	175	180	195	211	217	216
COST	\$83,887	\$84,817	\$86,846	\$82,690	\$92,040	\$91,218	\$88,043	\$87,413	\$97,453	\$107,405	\$104,918	\$103,876
TRAN OFF TANF AVG COST	\$461	\$456	\$443	\$438	\$460	\$504	\$503	\$486	\$500	\$509	\$483	\$481
TANF ELIGIBLE (Child Care Priority	1B Clients at or	below 100%	of the Federa	Poverty Leve	el)							
CLIENTS	7,431	7,535	7,941	8,032	8,326	7,365	7,290	8,067	7,995	8,071	7,850	7,691
COST	\$3,142,82 4	\$3,433,81 8	\$3,578,24 1	\$3,600,72 6	\$3,348,69 1	\$3,433,46 6	\$3,431,13 6	\$3,223,81 1	\$3,832,40 0	\$3,894,13 9	\$3,853,53 8	\$3,346,57 0
TANF ELIGIBLE AVG COST	\$423	\$456	\$451	\$448	\$402	\$466	\$471	\$400	\$479	\$482	\$491	\$435
INCOME ELIGIBLE (Child Care Prior	ity 3, and Priorit	y 4 Clients)										
CLIENTS	6,321 \$2,417,54	6,482 \$2,517,58	6,923 \$2,679,91	6,968 \$2,679,30	7,062 \$2,629,10	6,677 \$2,782,97	6,650 \$2,745,09	7,251 \$2,654,23	7,067 \$2,952,72	7,130 \$2,993,84	7,197 \$3,068,07	7,136 \$2,892,42
COST	3	3	6	3	2	6	3	9	3	4	3	1
INCOME ELIG AVG COST	\$382	\$388	\$387	\$385	\$372	\$417	\$413	\$366	\$418	\$420	\$426	\$405
AT-RISK CHILD PROTECTIVE SERV	ICES CHILD CA	<i>RE PILOT</i> (Pri	ority 5 Client	s)								
CLIENTS	0	0	0	0	0	0	0	0	4	10	22	45
COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282	\$4,099	\$11,188	\$21,445
CPS AVG COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477
CHILD PROTECTIVE SERVICES (Chi	ild Care CPS Cli	ents)										
CLIENTS	822	857	874	883	861	854	981	974	949	968	988	959
COST	\$435,086	\$467,763	\$456,273	\$445,293	\$443,979	\$467,554	\$545,338	\$529,403	\$524,775	\$540,098	\$560,956	\$556,982
CPS AVG COST	\$529	\$546	\$522	\$504	\$516	\$547	\$556	\$544	\$553	\$558	\$568	\$581
GRAND TOTAL - ALL CHILD CARE	PROGRAMS											
CLIENTS	16,453 \$6,822,74	16,784 \$7,291,99	17,805 \$7,669,80	17,852 \$7,615,24	18,230 \$7,263,36	16,710 \$7,562,79	16,719 \$7,552,17	18,189 \$7,220,45	17,847 \$8,170,31	18,008 \$8,304,52	17,887 \$8,394,79	17,654 \$7,656,45
COST	2	1	1	6	3	9	1	1	1	2	0	8
ALL PROGRAMS AVG COST	\$415	\$434	\$431	\$427	\$398	\$453	\$452	\$397	\$458	\$461	\$469	\$434

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs 3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2015 - September 30, 2016

Supplemental Nutrition Assistance Program - SNAP

House	Federal Pover	Maximum SNAP			
hold Size	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility	Monthly Allotment	LIHEAP 150% FPG
1	\$981	\$1,276	\$1,619	\$194	\$1,472
2	\$1,328	\$1,726	\$2,191	\$357	\$1,992
3	\$1,675	\$2,177	\$2,763	\$511	\$2,513
4	\$2,021	\$2,628	\$3,335	\$649	\$3,032
5	\$2,368	\$3,078	\$3,907	\$771	\$3,552
6	\$2,715	\$3,529	\$4,479	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+ 1	+\$347	+\$451	+\$572	+\$146	+\$521

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$504; Heating and Cooling Standard Utility Allowance: \$318 (HCSUA) – Limited Utility Allowance: \$123 (LUA); Telephone Standard: \$41; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

House	Federal Poverty (Guidelines (FPG) Mon	thly Income Standards	Maximum Monthly Benefit			
hold Size	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	7.5% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance	
1	\$981	\$834	\$266	\$22	\$244	\$245	
2	\$1,328	\$1,129	\$357	\$30	\$327	\$329	
3	\$1,675	\$1,424	\$447	\$38	\$409	\$412	
4	\$2,021	\$1,718	\$539	\$46	\$493	\$496	
5	\$2,368	\$2,013	\$630	\$54	\$576	\$580	
6	\$2,715	\$2,308	\$721	\$62	\$659	\$664	
7	\$3,061	\$2,602	\$812	\$69	\$743	\$748	
8	\$3,408	\$2,897	\$922	\$79	\$843	\$849	
1	+\$347	+\$295	+\$91	+\$8	+\$83	+\$84	

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two0parent = \$225 & 1/2 remainder

*7.5% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

ISD 017 Revised 08/17/2015

Federal Poverty Guidelines

New Mexico Affordable Care Eligibility Groups Effective April 01, 2015 thru March 31, 2016

Monthly Guidelines

HH SIZE	PERCENT OF POVERTY	PERCENT OF POVERTY									
HI SIZE	138%	190%	240%	250%	300%						
1	1,354.00	1,864.00	2,354.00	2,453.00	2,943.00						
2	1,832.00	2,523.00	3,186.00	3,319.00	3,989.00						
3	2,311.00	3,181.00	4,019.00	4,186.00	5,023.00						
4	2,789.00	3,840.00	4,850.00	5,053.00	6,063.00						
5	3,268.00	4,499.00	5,682.00	5,919.00	7,103.00						
6	3,746.00	5,157.00	6,515.00	6,786.00	8,143.00						
7	4,224.00	5,816.00	7,346.00	7,653.00	9,183.00						
8	4,703.00	6,475.00	8,178.00	8,519.00	10,223.00						

138%: Adult Expansion

190%: Children ages 6 up to 19 (Medicaid)

240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)

250%: Pregnancy Related Services Only 300% Children ages 0 up to 6 (CHIP)



MEDICAL ASSISTANCE DIVISION

Federal Poverty Guidelines

New Mexico Affordable Care Eligibility Groups Effective April 01, 2015 thru March 31, 2016

Annual Guidelines

HH SIZE	PERCENT OF POVERTY	PERCENT OF POVERTY									
	138%	190%	240%	250%	300%						
1	16,248.00	22,368.00	28,248.00	29,436.00	35,316.00						
2	21,984.00	30,276.00	38,232.00	39,828.00	47,868.00						
3	27,732.00	38,172.00	48,228.00	50,232.00	60,276.00						
4	33,468.00	46,080.00	58,200.00	60,636.00	72,756.00						
5	39,216.00	53,988.00	68,184.00	71,028.00	85,236.00						
6	44,952.00	61,884.00	78,180.00	81,432.00	97,716.00						
7	50,688.00	69,792.00	88,152.00	91,836.00	110,196.00						
8	56,436.00	77,700.00	98,136.00	102,228.00	122,676.00						

138%: Adult Expansion

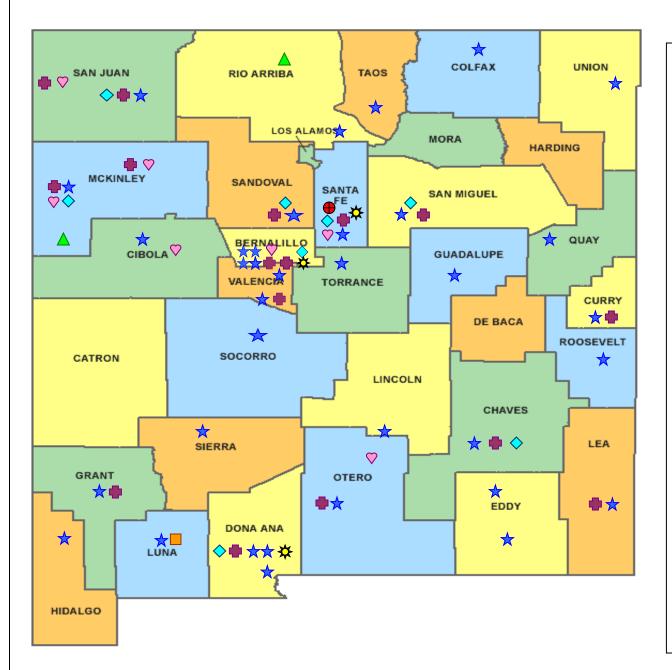
190%: Children ages 6 up to 19 (Medicaid)

240%: Children ages 0 up to 6 (Medicaid); ages 6 up to 19 (CHIP)

250%: Pregnancy Related Services Only 300% Children ages 0 up to 6 (CHIP)



MEDICAL ASSISTANCE
DIVISION





New Mexico Human Services Department Field Offices

- Central Office (1)
 - Income Support Division County Office (35)
- Income Support Division Satellite Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
- Quality Control Office (8)
- ▼ Indian Health Services (7)
- Hospital Site (3)

For a complete listing of field offices and other government and community resources: http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx