



HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report January 2015

Highlights

- The SNAP caseload in January 2015 was 222,692, a 16.7 percent increase from one year ago. The SNAP caseload has risen by 2,701 cases, or 1.2 percent, since last month.
- The TANF caseload was 13,774 in January 2015, a 3.1 percent increase from January 2014. The TANF caseload had 377 cases less than December 2014, a decrease of 2.7 percent.
- The caseload for General Assistance was 3,124 in January 2015, a decrease of 3.6 percent from one year ago and an increase of 35 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary-Designate

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Centralized Units include the following offices: Albuquerque Indian Hospital; ASD Restitutions; Customer Service; Mescalero; Quality Assessment Bureau; San Miguel County CSU; SIPI; SMU Torrance; St. Vincent's Hospital.

Tallies include data from ISD2 (through February 2014) and ASPEN (beginning July 2013).

Regions reported as follows beginning January 2015:
 Region 1: San Juan, McKinley, Cibola, Catron, Socorro, Sierra, Valencia
 Region 2: Rio Arriba, Sandoval, Los Alamos, Santa Fe, Taos, Colfax, Mora, San Miguel, Guadalupe, De Baca, Quay, Harding, Union, Quay
 Region 3: Bernalillo, Torrance
 Region 4: Lincoln, Chaves, Eddy, Lea, Roosevelt, Curry
 Region 5: Grant, Hidalgo, Luna, Dona Ana, Otero

***The Mission of the Human Services
Department***

*To reduce the impact of poverty on
people living in New Mexico by
providing support services that help
families break the cycle of
dependency on public assistance*

Sean Pearson, Acting Deputy Secretary

**Prepared by Income Support Division
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**Marilyn Martinez, Acting Division Director
Vida Tapia-Sanchez, Deputy Director
Laura Galindo, Deputy Director**

We've moved!

<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for January 2015

			Percent Change					Percent Change			
	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15	Dec-14 – Jan-15		Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15	Dec-14 – Jan-15
Supplemental Nutrition Assistance Program (SNAP)						State SNAP Benefits Supplement					
Expenditures	\$50,370,793	\$56,889,395	\$57,118,466	13.4%	0.4%	Expenditures	\$77,933	\$73,226	\$84,578	8.5%	15.5%
Cases*	190,767	219,991	222,692	16.7%	1.2%	Cases	8,826	9,322	10,384	17.7%	11.4%
Individuals*	416,175	475,722	481,454	15.7%	1.2%						
Adults*	225,997	263,143	266,952	18.1%	1.4%	Education Works					
Children*	190,178	212,579	214,502	12.8%	0.9%	Expenditures	\$79,717	\$82,508	\$68,631	-13.9%	-16.8%
Apps processed	16,172	8,611	9,313	-42.4%	8.2%	Cases	253	255	228	-9.9%	-10.6%
Approvals	12,394	7,925	8,459	-31.7%	6.7%	Individuals	736	717	631	-14.3%	-12.0%
						Adults	277	279	249	-10.1%	-10.8%
Temporary Assistance to Needy Families (TANF)						Children	459	438	382	-16.8%	-12.8%
Expenditures	\$3,735,563	\$3,804,432	\$3,707,322	-0.8%	-2.6%	State Supplement for Residential Care					
Cases	13,365	14,151	13,774	3.1%	-2.7%	Expenditures	\$4,700	\$5,000	\$4,900	4.3%	-2.0%
Individuals	33,612	36,767	35,848	6.7%	-2.5%	Cases	46	49	48	4.3%	-2.0%
Adults	8,975	10,197	9,844	9.7%	-3.5%	Individuals	46	49	48	4.3%	-2.0%
Children	24,637	26,570	26,004	5.5%	-2.1%	Adults	46	49	48	4.3%	-2.0%
Apps Processed	2,878	1,902	1,784	-38.0%	-6.2%	Refugee Assistance					
Approvals	1,385	1,158	1,018	-26.5%	-12.1%	Expenditures	\$22,670	\$18,699	\$19,009	-16.1%	1.7%
General Assistance (GA)						Cases	79	75	79	0.0%	5.3%
Expenditures	\$802,133	\$783,134	\$804,218	0.3%	2.7%	Individuals	86	81	84	-2.3%	3.7%
Cases	3,242	3,089	3,124	-3.6%	1.1%	Adults	86	81	84	-2.3%	3.7%
Individuals	3,307	3,165	3,219	-2.7%	1.7%						
Adults	3,119	2,961	3,001	-3.8%	1.4%	Medicaid					
Children	188	204	218	16.0%	6.9%				Percent Change		
Apps Processed	609	270	273	-55.2%	1.1%		Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15	Dec-14 – Jan-15
Approvals	147	161	158	7.5%	-1.9%	Expenditures**	\$315,070,772	\$403,967,121	\$442,323,756	40.4%	9.5%
						Eligible	617,812	756,086	766,510	24.1%	1.4%
						Adults	279,726	398,494	407,405	45.6%	2.2%
						Children	338,086	357,592	359,105	6.2%	0.4%

All expenditures are unreconciled and subject to change.
 * Includes active cases with zero benefits

**Medicaid expenditures as of date of payment.

Expenditures Year to Date			
	SFY 2015	FFY 2015	CY 2015
Supplemental Nutrition Assistance Program (SNAP)	\$388,992,889	\$225,939,715	\$57,118,466
Temporary Assistance for Needy Families (TANF)	\$27,768,422	\$15,198,131	\$3,707,322
General Assistance	\$5,217,638	\$3,076,967	\$804,218
Education Works	\$478,173	\$277,562	\$68,631

DEMOGRAPHIC PROFILE FOR DECEMBER 2014					
	SNAP*	TANF	General Assistance	Education Works	Refugee Cash Assistance
Average # persons per case:	2.16	2.60	1.03	2.77	1.06
Gender of Recipients:					
Male	218,748	15,198	1,863	221	53
Female	262,706	20,650	1,356	410	31
Ethnicity:					
Hispanic	275,282	25,264	1,789	365	55
Not Hispanic	206,172	10,584	1,430	266	29
Race:					
Native American or Alaskan Native	77,634	2,747	181	71	-
Asian	5,504	396	31	10	2
African American	11,758	1,316	115	27	8
Native Hawaiian or Pacific Islander	871	49	-	1	-
White	379,947	30,840	2,854	514	42
Unknown/not declared	3,450	186	13	4	7
More than one race	2,290	314	25	4	25

* Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases** by Administrative Office

Office	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15		Dec 14 – Jan 15	
				# change	% change	# change	% change
Chaves	6,753	7,337	7,380	627	9.3%	43	0.6%
Cibola	3,303	3,336	3,430	127	3.8%	94	2.8%
Colfax	1,222	1,603	1,610	388	31.8%	7	0.4%
Curry	3,756	4,505	4,550	794	21.1%	45	1.0%
East Dona Ana	6,985	8,063	8,189	1,204	17.2%	126	1.6%
Eddy Artesia	1,283	1,381	1,381	98	7.6%	0	0.0%
Eddy Carlsbad	2,705	3,171	3,172	467	17.3%	1	0.0%
Grant	3,111	3,584	3,645	534	17.2%	61	1.7%
Guadalupe	799	806	802	3	0.4%	-4	-0.5%
Hidalgo	378	342	353	-25	-6.6%	11	3.2%
Lea	3,726	4,539	4,646	920	24.7%	107	2.4%
Lincoln	1,613	1,811	1,850	237	14.7%	39	2.2%
Luna	3,640	4,508	4,542	902	24.8%	34	0.8%
McKinley*	8,286	9,947	9,978	1,692	20.4%	31	0.3%
Northeast Bernalillo	17,419	19,555	19,937	2,518	14.5%	382	2.0%
Northwest Bernalillo	14,794	13,826	14,099	-695	-4.7%	273	2.0%
Otero	4,189	5,173	5,224	1,035	24.7%	51	1.0%
Quay	1,219	1,286	1,298	79	6.5%	12	0.9%
Rio Arriba	6,972	7,396	7,391	419	6.0%	-5	-0.1%
Roosevelt	1,256	1,621	1,633	377	30.0%	12	0.7%
San Juan	10,672	11,719	11,889	1,217	11.4%	170	1.5%
San Miguel	4,874	5,273	5,402	528	10.8%	129	2.4%
Sandoval	8,788	10,609	10,785	1,997	22.7%	176	1.7%
Santa Fe	9,469	11,261	11,384	1,915	20.2%	123	1.1%
Sierra	2,523	2,730	2,778	255	10.1%	48	1.8%
Socorro	2,663	2,868	2,859	196	7.4%	-9	-0.3%
South Dona Ana	6,754	8,289	8,335	1,581	23.4%	46	0.6%
Southeast Bernalillo	11,302	15,215	15,402	4,100	36.3%	187	1.2%
Southwest Bernalillo	15,377	20,278	20,426	5,049	32.8%	148	0.7%
Taos	3,896	4,217	4,299	403	10.3%	82	1.9%
Torrance	2,488	3,285	3,322	834	33.5%	37	1.1%
Union	193	-	-	-193	-100.0%	0	N/A
Valencia North	5,421	6,283	6,332	911	16.8%	49	0.8%
Valencia South	3,036	3,387	3,410	374	12.3%	23	0.7%
West Dona Ana	9,204	10,763	10,933	1,729	18.8%	170	1.6%
Centralized Units	698	24	26	-672	-96.3%	2	8.3%
TOTAL	190,767	219,991	222,692	31,925	16.7%	2,701	1.2%

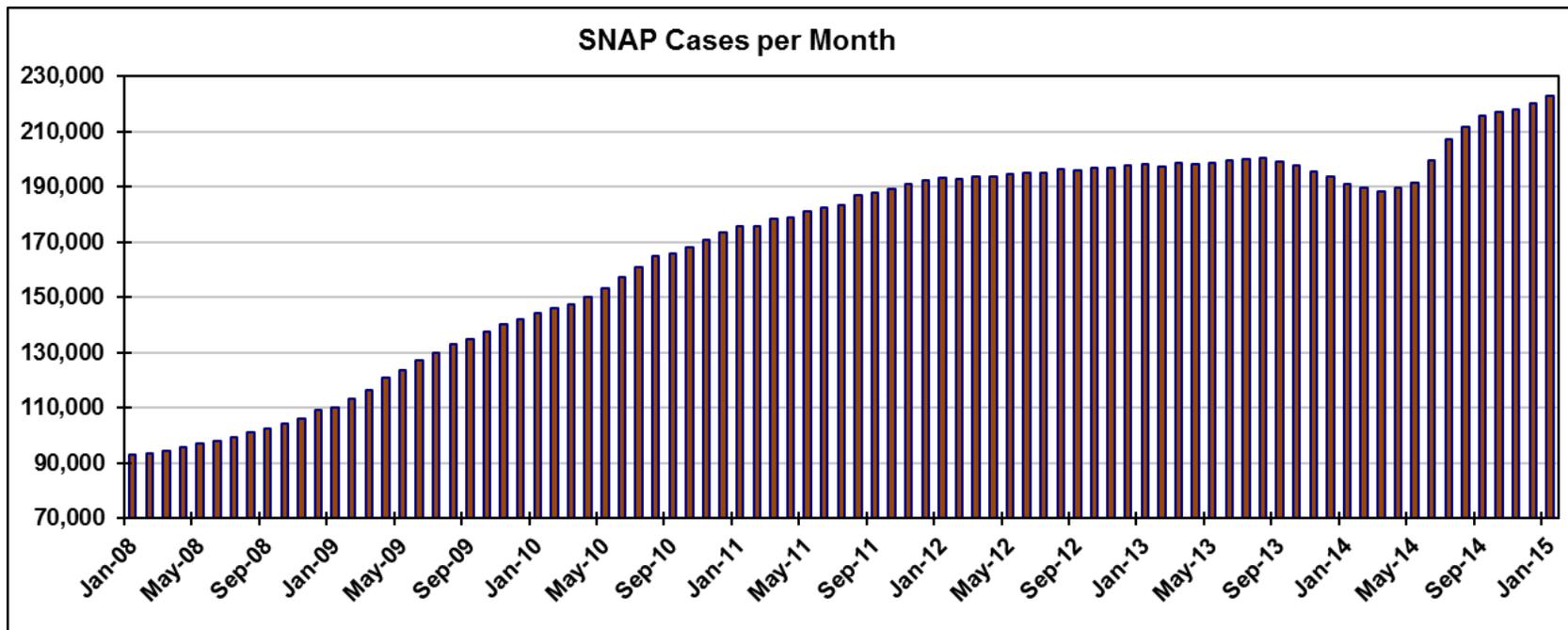
* Cases from Zuni Office are included in the McKinley Office count

** Includes active cases with zero benefits

Supplemental Nutrition Assistance Program (SNAP) Cases by Region**

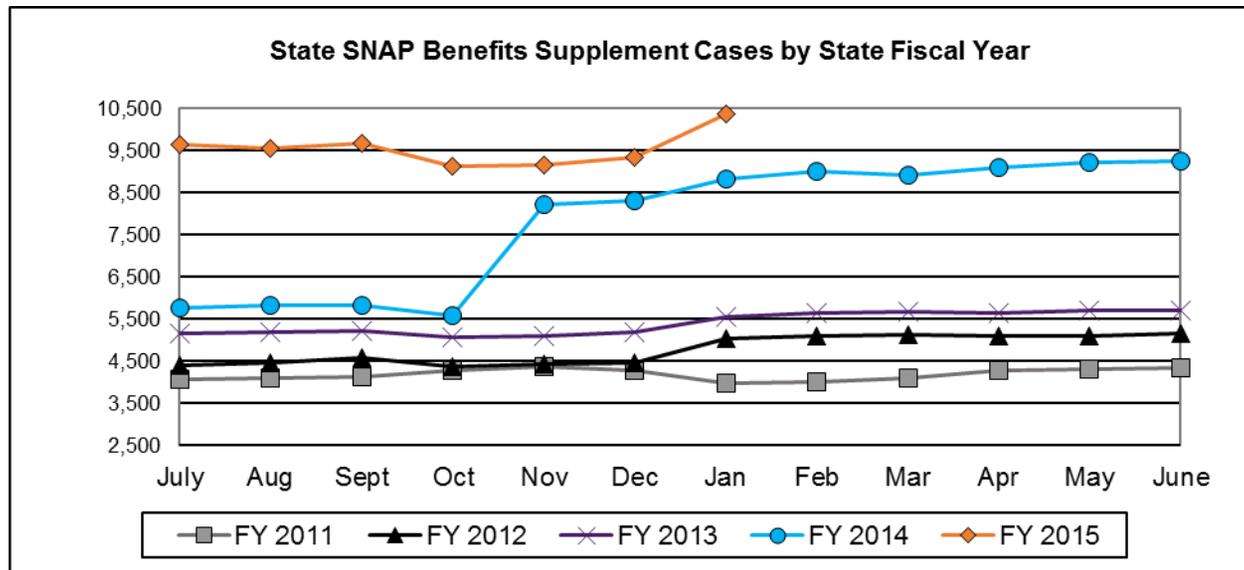
Region	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15		Dec 14 – Jan 15	
				# change	% change	# change	% change
NW Region 1	35,904	29,661	29,891	-6,013	-16.7%	230	0.8%
NE Region 2	37,432	53,060	53,756	16,324	43.6%	696	1.3%
Central Region 3	61,380	72,159	73,186	11,806	19.2%	1,027	1.4%
SE Region 4	21,092	24,365	24,612	3,520	16.7%	247	1.0%
SW Region 5	34,261	40,722	41,221	6,960	20.3%	499	1.2%
Centralized Units	698	24	26	-672	-96.3%	2	8.3%
TOTAL	190,767	219,991	222,692	31,925	16.7%	2,701	1.2%

** Includes active cases with zero benefits



State SNAP Benefits Supplement

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures								
July	4,056	\$50,241	4,395	\$34,773	5,157	\$42,552	5,767	\$48,040	9,635	\$88,859
Aug	4,088	\$50,502	4,477	\$35,360	5,200	\$42,797	5,841	\$48,417	9,559	\$87,757
Sept	4,139	\$50,946	4,591	\$36,455	5,223	\$43,023	5,841	\$48,732	9,688	\$87,372
Oct	4,284	\$52,530	4,384	\$34,850	5,071	\$41,752	5,575	\$46,610	9,136	\$70,490
Nov	4,381	\$53,820	4,436	\$35,260	5,088	\$42,074	8,219	\$69,564	9,152	\$69,955
Dec	4,296	\$52,649	4,474	\$35,619	5,202	\$42,829	8,310	\$71,839	9,322	\$73,226
Jan	3,984	\$31,897	5,050	\$41,519	5,548	\$45,769	8,826	\$77,933	10,384	\$84,578
Feb	4,006	\$31,970	5,102	\$41,900	5,645	\$46,700	9,024	\$84,758		
Mar	4,113	\$33,226	5,119	\$41,960	5,677	\$47,117	8,916	\$80,597		
April	4,290	\$34,599	5,099	\$41,988	5,654	\$47,118	9,098	\$84,599		
May	4,236	\$34,892	5,109	\$43,587	5,706	\$47,528	9,226	\$85,035		
June	4,351	\$29,199	5,154	\$42,442	5,720	\$47,625	9,264	\$84,239		
TOTAL	50,314	\$528,062	57,390	\$465,713	64,891	\$536,884	93,907	\$830,454	66,876	\$562,237
Monthly average	4,193	\$44,005	4,783	\$38,809	5,408	\$44,740	7,526	\$69,204	9,554	\$80,320



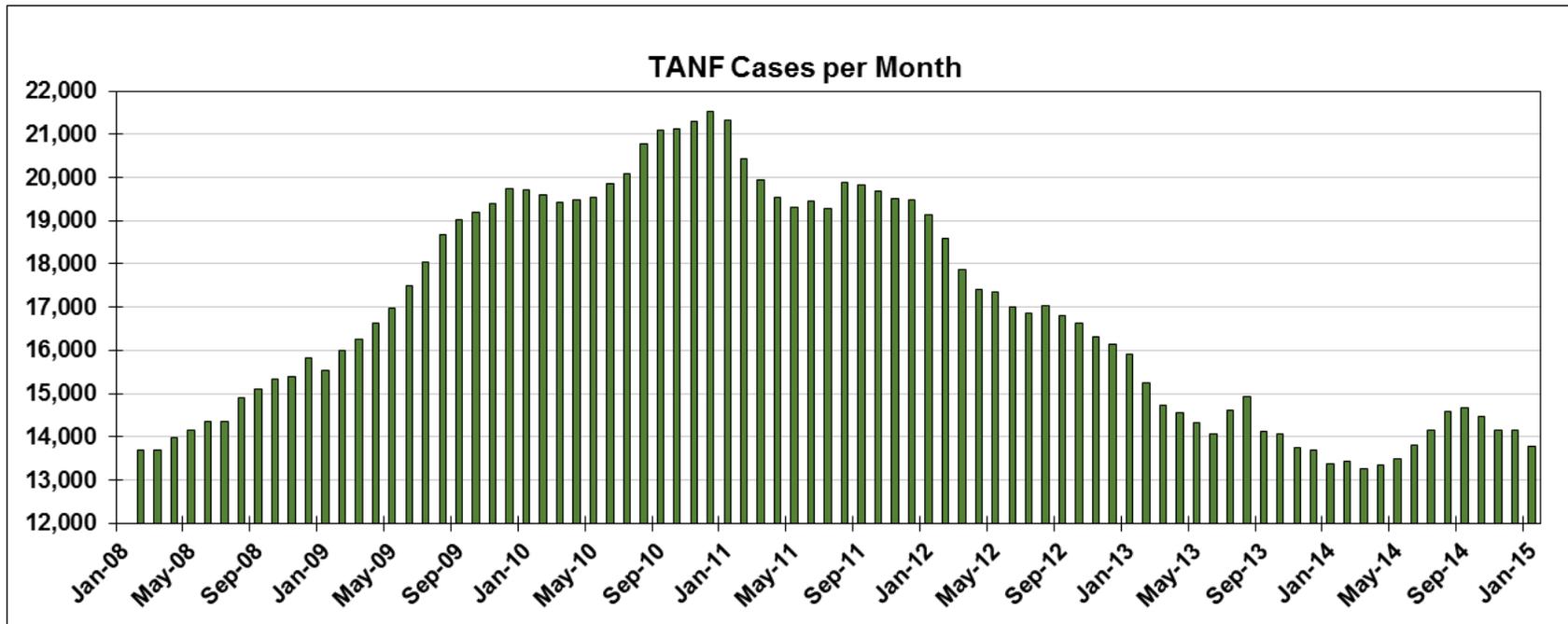
Temporary Assistance of Needy Families (TANF) Cases by Administrative Office

Office	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15		Dec 14 – Jan 15	
				# change	% change	# change	% change
Chaves	565	610	586	21	3.7%	-24	-3.9%
Cibola	224	221	212	-12	-5.4%	-9	-4.1%
Colfax	94	99	98	4	4.3%	-1	-1.0%
Curry	429	574	547	118	27.5%	-27	-4.7%
East Dona Ana	648	621	590	-58	-9.0%	-31	-5.0%
Eddy Artesia	130	114	120	-10	-7.7%	6	5.3%
Eddy Carlsbad	245	268	267	22	9.0%	-1	-0.4%
Grant	209	262	238	29	13.9%	-24	-9.2%
Guadalupe	51	41	38	-13	-25.5%	-3	-7.3%
Hidalgo	26	20	18	-8	-30.8%	-2	-10.0%
Lea	361	406	404	43	11.9%	-2	-0.5%
Lincoln	141	104	95	-46	-32.6%	-9	-8.7%
Luna	310	276	253	-57	-18.4%	-23	-8.3%
McKinley*	77	108	109	32	41.6%	1	0.9%
Northeast Bernalillo	986	1,155	1,131	145	14.7%	-24	-2.1%
Northwest Bernalillo	951	874	872	-79	-8.3%	-2	-0.2%
Otero	292	281	265	-27	-9.2%	-16	-5.7%
Quay	97	84	83	-14	-14.4%	-1	-1.2%
Rio Arriba	516	499	490	-26	-5.0%	-9	-1.8%
Roosevelt	106	152	146	40	37.7%	-6	-3.9%
San Juan	236	227	233	-3	-1.3%	6	2.6%
San Miguel	286	294	297	11	3.8%	3	1.0%
Sandoval	558	660	626	68	12.2%	-34	-5.2%
Santa Fe	560	638	643	83	14.8%	5	0.8%
Sierra	131	112	112	-19	-14.5%	0	0.0%
Socorro	159	140	140	-19	-11.9%	0	0.0%
South Dona Ana	940	913	881	-59	-6.3%	-32	-3.5%
Southeast Bernalillo	875	938	926	51	5.8%	-12	-1.3%
Southwest Bernalillo	1,154	1,521	1,477	323	28.0%	-44	-2.9%
Taos	154	178	168	14	9.1%	-10	-5.6%
Torrance	247	204	202	-45	-18.2%	-2	-1.0%
Union	16	0	0	-16	-100.0%	0	N/A
Valencia North	377	439	419	42	11.1%	-20	-4.6%
Valencia South	213	226	221	8	3.8%	-5	-2.2%
West Dona Ana	974	891	866	-108	-11.1%	-25	-2.8%
Centralized Units	27	1	1	-26	-96.3%	0	0.0%
TOTAL	13,365	14,151	13,774	409	3.1%	-377	-2.7%

*Cases from Zuni Office are included in the McKinley Office count.

Temporary Assistance of Needy Families (TANF) Cases by Region

Region	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15		Dec 14 – Jan 15	
				# change	% change	# change	% change
NW Region 1	1,417	813	820	-597	-42.1%	7	0.9%
NE Region 2	2,332	3,153	3,069	737	31.6%	-84	-2.7%
Central Region 3	4,213	4,692	4,608	395	9.4%	-84	-1.8%
SE Region 4	1,977	2,228	2,165	188	9.5%	-63	-2.8%
SW Region 5	3,399	3,264	3,111	-288	-8.5%	-153	-4.7%
Centralized Units	27	1	1	-26	-96.3%	0	0.0%
TOTAL	13,365	14,151	13,774	409	3.1%	-377	-2.7%



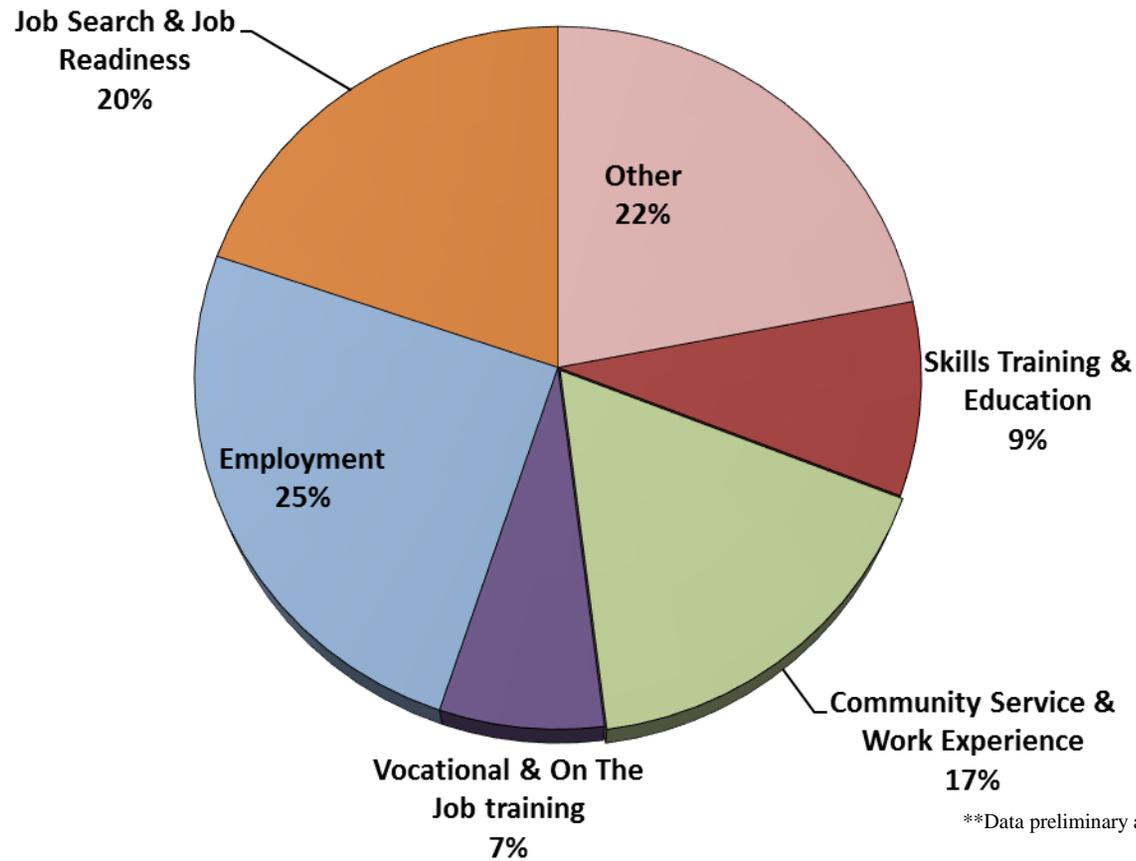
Intensive Case Management, Recovery and Employment (ICARE)

The ICARE program began as a pilot program in Albuquerque and is designed to address substance use barriers to employment in TANF Recipients. The ICARE program now provides services in Albuquerque and Rio Arriba County.

It is a new approach that combines 12 weeks of Intensive Case Management with job readiness classes and job development. TANF recipients identified as having substance use issues that prevent them from obtaining and retaining employment are referred to the ICARE program. The program includes motivational interviewing to motivate change and decrease substance use; relapse prevention to build skills; family management to improve family functioning; job readiness classes to enhance employment skills and increase retention; and job development to secure employment. A program evaluation component will be used to determine the effectiveness of this program in addressing substance use disorders among TANF recipients.

	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
ICARE Expenditures	\$148,154	\$70,063	\$152,947	\$96,771	\$222,332	\$51,805	\$78,513	\$75,415	\$75,354	\$128,591	\$131,348	\$120,972
# of Screenings for Substance Use	390	523	587	451	16	489	333	387	343	274	373	380
# of Referrals to ICARE resulting from screenings	22	55	110	27	8	5	13	14	18	10	32	22

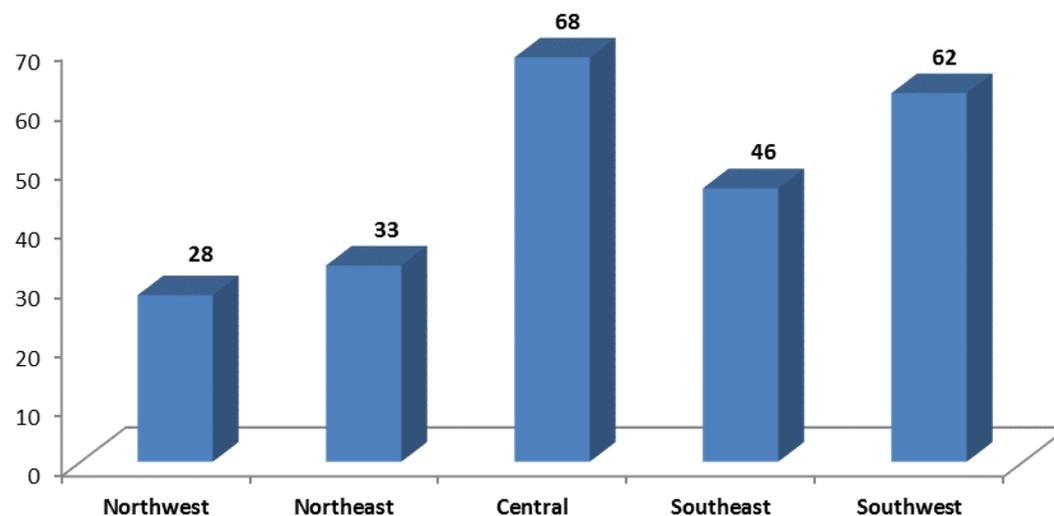
NM Works Activity Placements on January 31, 2015 as reported by SL Start **



**Data preliminary and subject to later revision.

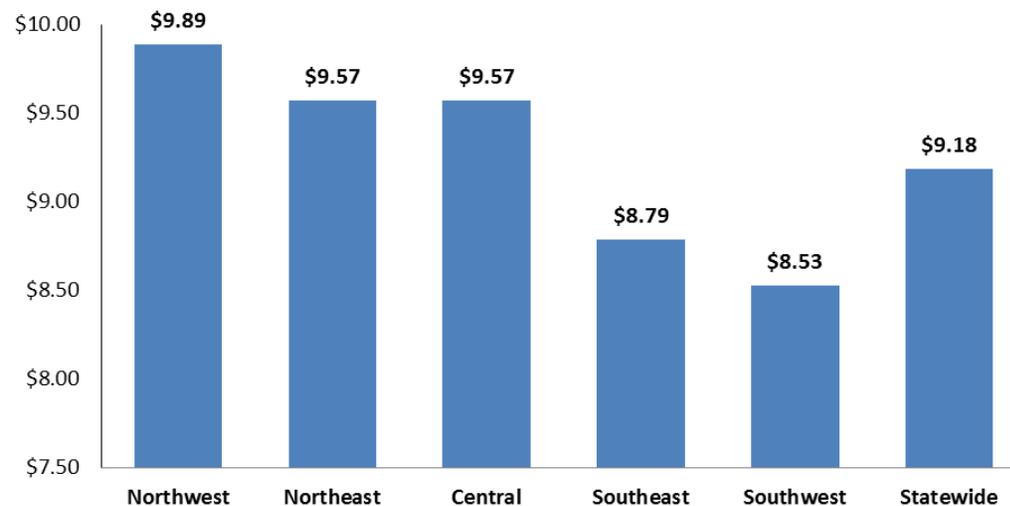
Placements may be duplicated as some individuals may work more than one activity or job.

Number of New Employments in January, by region, as reported by SL Start
Statewide Total: 237



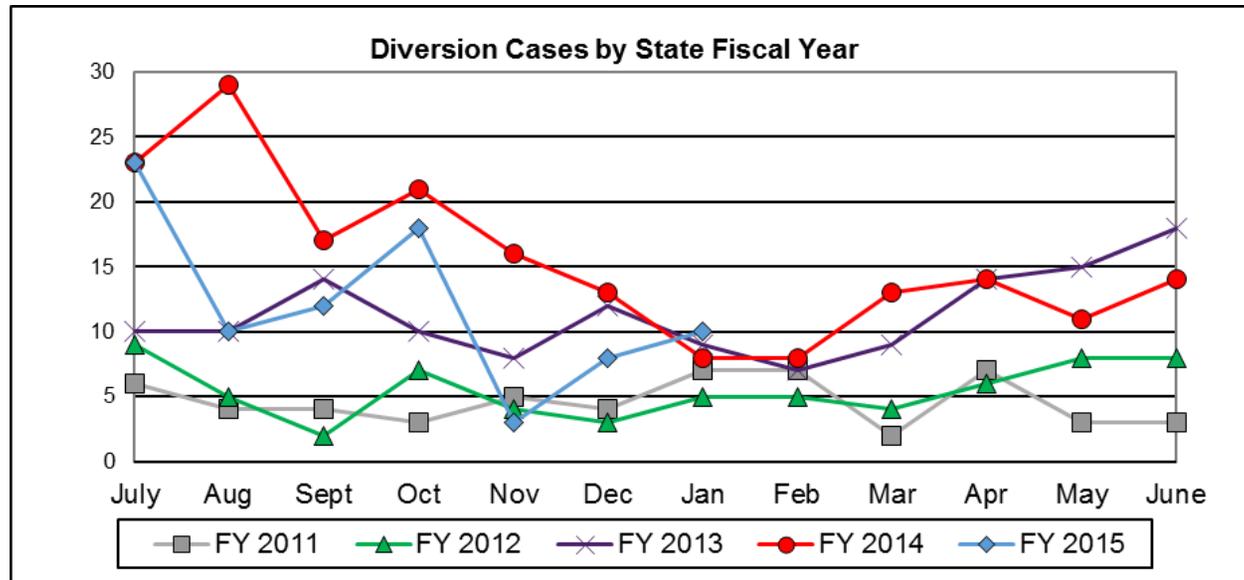
Employment placements may be duplicated as some individuals may work more than one job.

Average Starting Hourly Wage of January TANF Employments, as reported by SL Start



TANF Diversion Payments

	SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015	
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures
July	6	\$12,000	9	\$19,500	10	\$20,000	23	\$46,500	23	\$48,098
Aug	4	\$8,000	5	\$12,500	10	\$19,000	29	\$54,500	10	\$21,810
Sept	4	\$7,000	2	\$4,000	14	\$31,500	17	\$36,500	11	\$23,500
Oct	3	\$4,500	7	\$12,500	10	\$18,000	21	\$42,500	18	\$30,589
Nov	5	\$9,500	4	\$7,000	8	\$15,000	16	\$28,953	3	\$4,411
Dec	4	\$10,000	3	\$5,500	12	\$25,000	13	\$25,500	8	\$14,634
Jan	7	\$13,500	5	\$10,500	9	\$17,500	8	\$16,000	10	\$18,000
Feb	7	\$13,500	5	\$11,500	7	\$13,500	8	\$16,994		
Mar	2	\$4,000	4	\$7,000	9	\$17,500	13	\$27,396		
April	7	\$14,350	6	\$10,000	14	\$30,000	14	\$28,000		
May	3	\$4,500	8	\$17,000	15	\$30,500	11	\$20,500		
June	3	\$6,500	8	\$20,000	18	\$37,000	14	\$29,911		
TOTAL	55	\$107,350	66	\$137,000	136	\$274,500	187	\$283,254	83	\$161,042
Monthly average	5	\$8,946	6	\$11,417	11	\$22,875	16	\$31,938	12	\$23,006



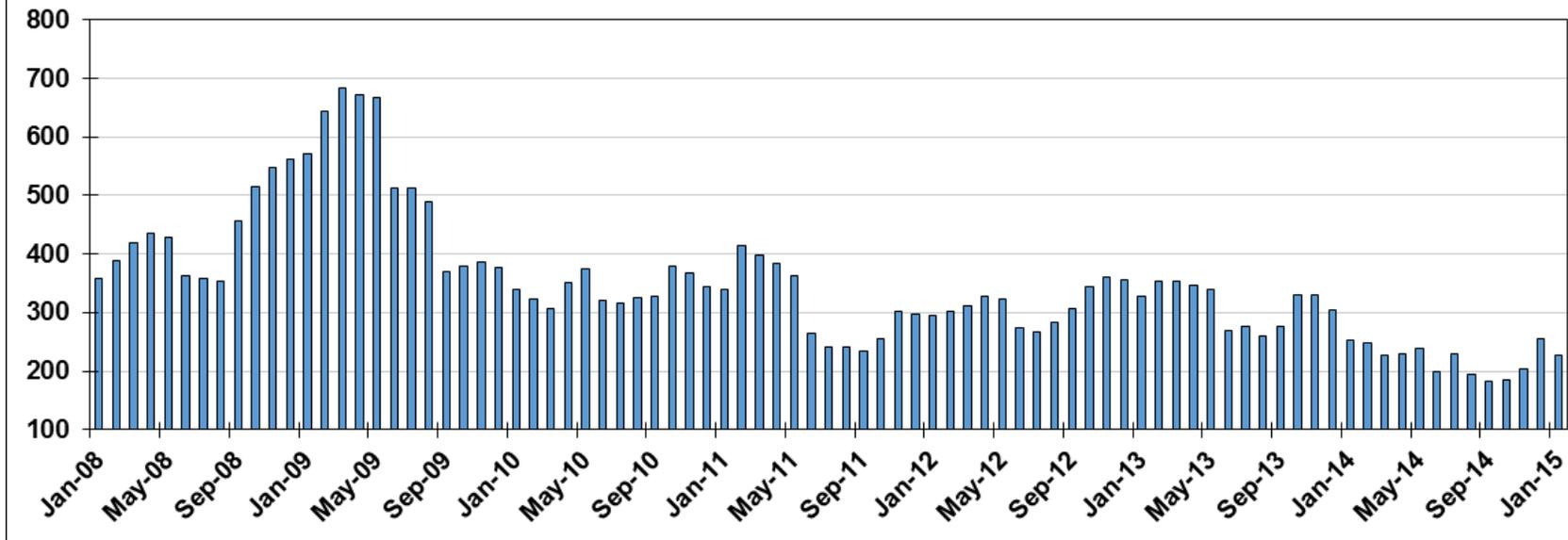
Education Works Cases by Administrative Office

Office	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15		Dec 14 – Jan 15	
				# change	% change	# change	% change
Chaves	0	4	3	3	N/A	-1	-25%
Cibola	4	6	6	2	50%	0	0%
Colfax	2	2	1	-1	-50%	-1	-50%
Curry	1	3	4	3	300%	1	33%
East Dona Ana	12	13	9	-3	-25%	-4	-31%
Eddy Artesia	1	0	0	-1	-100%	0	N/A
Eddy Carlsbad	1	4	1	0	0%	-3	-75%
Grant	8	11	11	3	38%	0	0%
Guadalupe	0	0	0	0	N/A	0	N/A
Hidalgo	0	0	0	0	N/A	0	N/A
Lea	0	0	1	1	N/A	1	N/A
Lincoln	0	0	0	0	N/A	0	N/A
Luna	6	6	6	0	0%	0	0%
McKinley	0	1	0	0	N/A	-1	-100%
Northeast Bernalillo	54	23	23	-31	-57%	0	0%
Northwest Bernalillo	26	28	25	-1	-4%	-3	-11%
Otero	3	4	4	1	33%	0	0%
Quay	0	0	0	0	N/A	0	N/A
Rio Arriba	3	3	2	-1	-33%	-1	-33%
Roosevelt	0	2	4	4	N/A	2	100%
San Juan	2	4	5	3	150%	1	25%
San Miguel	15	15	12	-3	-20%	-3	-20%
Sandoval	24	17	15	-9	-38%	-2	-12%
Santa Fe	7	11	10	3	43%	-1	-9%
Sierra	1	1	1	0	0%	0	0%
Socorro	2	2	2	0	0%	0	0%
South Dona Ana	4	14	7	3	75%	-7	-50%
Southeast Bernalillo	27	25	22	-5	-19%	-3	-12%
Southwest Bernalillo	20	11	13	-7	-35%	2	18%
Taos	1	3	4	3	300%	1	33%
Torrance	5	6	5	0	0%	-1	-17%
Union	0	0	0	0	N/A	0	N/A
Valencia North	4	4	4	0	0%	0	0%
Valencia South	4	3	1	-3	-75%	-2	-67%
West Dona Ana	15	29	27	12	80%	-2	-7%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	253	255	228	-25	-10%	-27	-11%

Education Works Cases by Region

Region	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15		Dec 14 – Jan 15	
				# change	% change	# change	% change
NW Region 1	17	21	19	2	12%	-2	-10%
NE Region 2	52	51	44	-8	-15%	-7	-14%
Central Region 3	132	93	88	-44	-33%	-5	-5%
SE Region 4	3	13	13	10	333%	0	0%
SW Region 5	48	77	64	16	33%	-13	-17%
Centralized Units	1	0	0	-1	-100%	0	N/A
TOTAL	253	255	228	-25	-10%	-27	-11%

Education Works Cases per Month



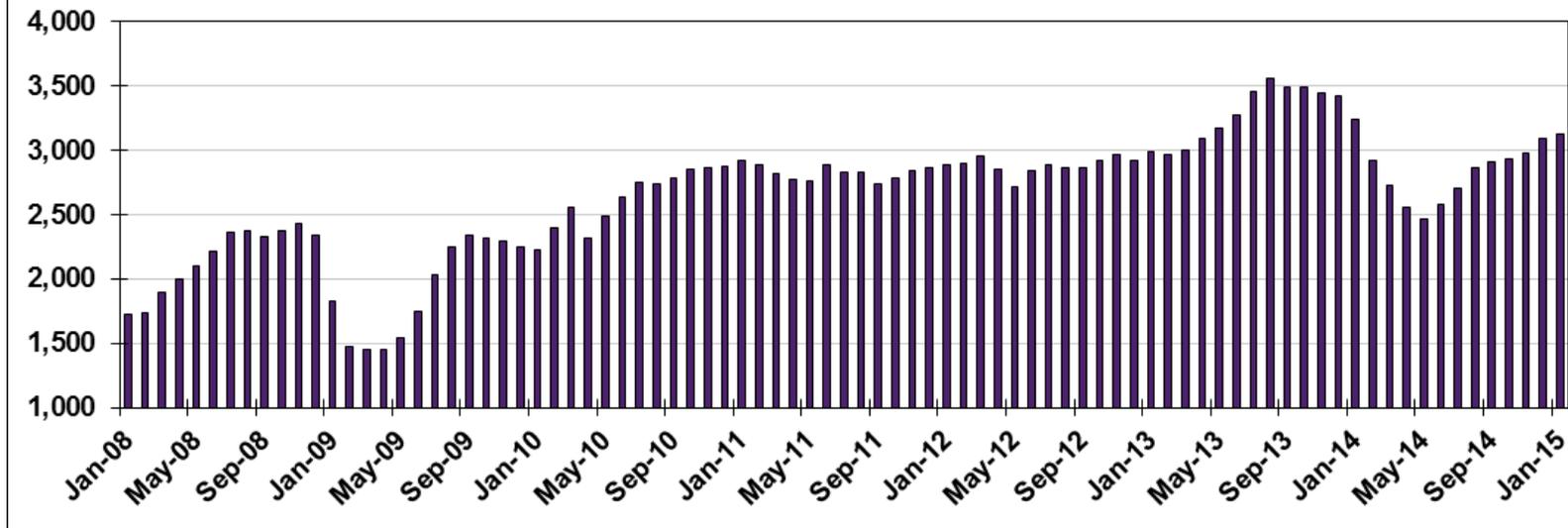
General Assistance (GA) Cases by Administrative Office

Office	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15		Dec 14 – Jan 15	
				# change	% change	# change	% change
Chaves	82	101	96	14	17%	-5	-5%
Cibola	51	49	55	4	8%	6	12%
Colfax	39	46	46	7	18%	0	0%
Curry	60	72	75	15	25%	3	4%
East Dona Ana	85	93	88	3	4%	-5	-5%
Eddy Artesia	16	17	18	2	13%	1	6%
Eddy Carlsbad	59	76	74	15	25%	-2	-3%
Grant	54	76	74	20	37%	-2	-3%
Guadalupe	29	30	32	3	10%	2	7%
Hidalgo	12	3	7	-5	-42%	4	133%
Lea	47	48	49	2	4%	1	2%
Lincoln	21	27	30	9	43%	3	11%
Luna	39	41	42	3	8%	1	2%
McKinley	21	15	15	-6	-29%	0	0%
Northeast Bernalillo	470	357	383	-87	-19%	26	7%
Northwest Bernalillo	353	232	234	-119	-34%	2	1%
Otero	51	46	51	0	0%	5	11%
Quay	36	31	30	-6	-17%	-1	-3%
Rio Arriba	137	131	127	-10	-7%	-4	-3%
Roosevelt	14	13	16	2	14%	3	23%
San Juan	70	72	69	-1	-1%	-3	-4%
San Miguel	127	128	132	5	4%	4	3%
Sandoval	127	135	131	4	3%	-4	-3%
Santa Fe	265	217	221	-44	-17%	4	2%
Sierra	32	26	26	-6	-19%	0	0%
Socorro	56	59	57	1	2%	-2	-3%
South Dona Ana	37	39	42	5	14%	3	8%
Southeast Bernalillo	200	222	204	4	2%	-18	-8%
Southwest Bernalillo	239	261	266	27	11%	5	2%
Taos	93	72	78	-15	-16%	6	8%
Torrance	33	61	63	30	91%	2	3%
Union	8	-	-	-8	-100%	0	N/A
Valencia North	89	72	74	-15	-17%	2	3%
Valencia South	56	65	67	11	20%	2	3%
West Dona Ana	125	155	152	27	22%	-3	-2%
Centralized Units	9	1	-	-9	-100%	-1	-100%
TOTAL	3,242	3,089	3,124	-118	-4%	35	1%

General Assistance (GA) Cases by Region

Region	Jan-14	Dec-14	Jan-15	Jan 14 – Jan 15		Dec 14 – Jan 15	
				# change	% change	# change	% change
NW Region 1	375	223	232	-143	-38%	9	4%
NE Region 2	861	925	928	67	8%	3	0%
Central Region 3	1,295	1,133	1,150	-145	-11%	17	2%
SE Region 4	299	354	358	59	20%	4	1%
SW Region 5	403	453	456	53	13%	3	1%
Centralized Units	9	1	0	-9	-100%	-1	-100%
TOTAL	3,242	3,089	3,124	-118	-4%	35	1%

General Assistance Cases per Month

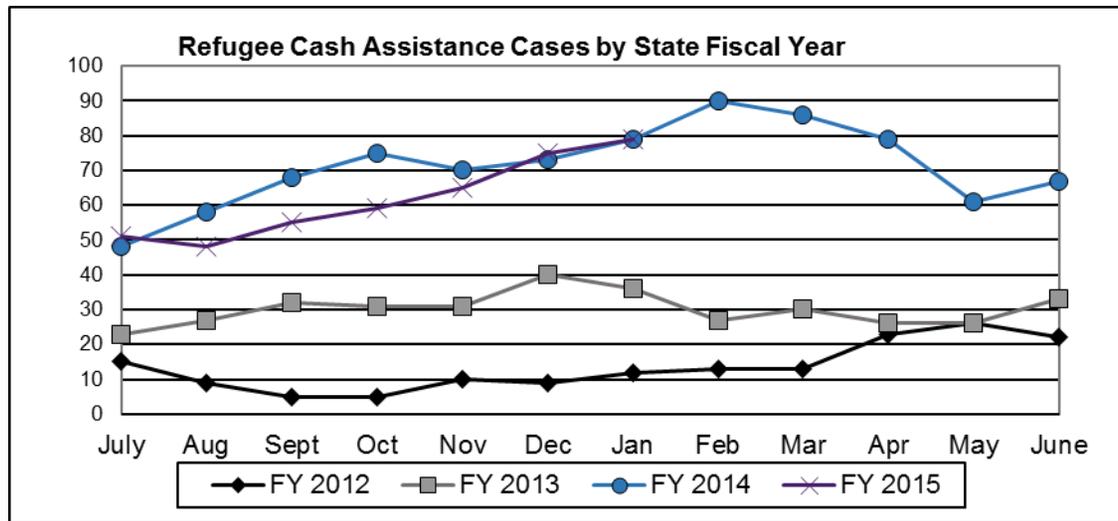


GA Interim Assistance Reimbursements								
	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
<i>July</i>	77	\$224,022	105	\$254,087	87	\$185,368	67	\$144,679
August	100	\$256,766	88	\$248,471	70	\$184,639	77	\$244,233
<i>September</i>	68	\$159,712	101	\$233,341	102	\$268,243	78	\$168,421
October	60	\$158,539	101	\$293,784	87	\$165,578	68	\$182,265
<i>November</i>	60	\$158,596	72	\$193,152	65	\$139,197	45	\$134,482
December	74	\$183,600	84	\$236,221	49	\$147,853	84	\$239,926
<i>January</i>	91	\$341,348	79	\$209,922	63	\$178,944	68	\$227,066
February	113	\$307,090	77	\$178,441	53	\$130,352		
<i>March</i>	77	\$186,834	85	\$229,599	79	\$176,756		
April	102	\$357,392	92	\$240,540	56	\$155,245		
<i>May</i>	90	\$230,243	126	\$346,079	62	\$138,827		
June	57	\$215,729	90	\$225,355	108	\$241,016		
SFY Total	969	\$2,779,871	1,100	\$2,888,992	881	\$2,112,017	487	\$1,341,072
Monthly Average	81	\$231,656	92	\$240,749	73	\$176,001	70	\$191,582

IAR case figures reflect those with expected reimbursement amounts above \$0. Figures unreconciled and subject to change.

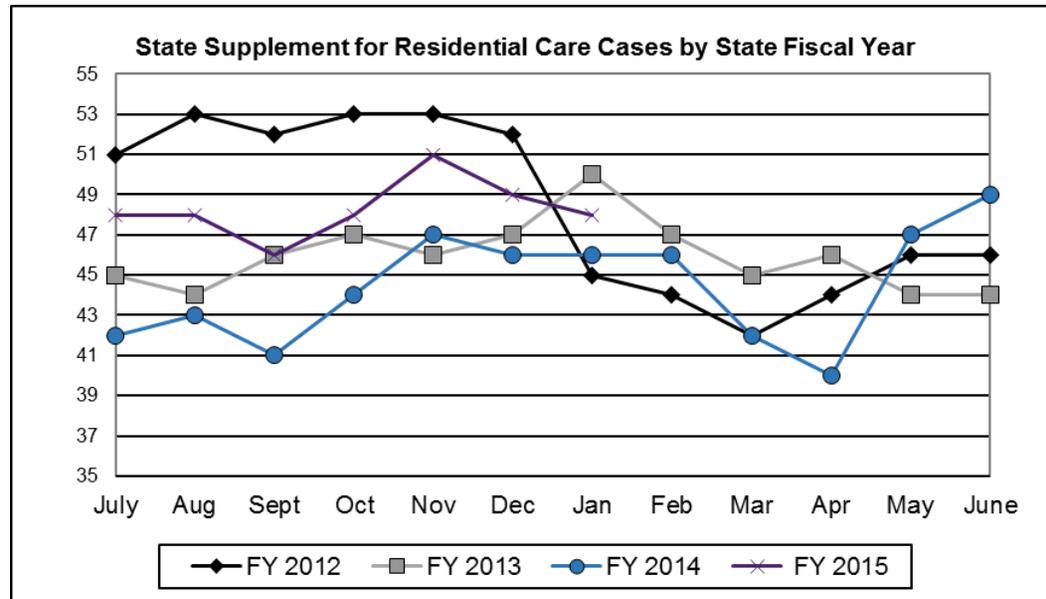
Refugee Cash Assistance

	SFY 12		SFY 13		SFY 14		SFY 15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases*	Payments
July	15	\$6,428	23	\$7,155	48	\$12,013	50	\$11,679
August	9	\$4,433	27	\$7,742	58	\$16,129	48	\$11,760
September	5	\$2,930	32	\$8,267	68	\$19,061	55	\$13,094
October	5	\$1,519	31	\$9,803	75	\$20,962	58	\$13,726
November	10	\$2,675	31	\$9,552	70	\$21,880	65	\$16,461
December	9	\$3,380	40	\$10,435	73	\$22,053	75	\$18,699
January	12	\$3,285	36	\$11,489	79	\$22,670	79	\$19,009
February	13	\$3,210	27	\$11,107	90	\$23,227		
March	13	\$3,739	30	\$8,678	86	\$21,808		
April	23	\$5,654	26	\$9,410	79	\$20,109		
May	26	\$7,579	26	\$8,901	61	\$15,703		
June	22	\$7,496	33	\$9,535	61	\$14,783		
SFY Total	162	\$52,328	363	\$112,074	848	\$230,398	430	\$104,428
Monthly Average	14	\$4,361	30	\$9,340	71	\$19,200	61	\$14,918



* The RCA caseload has been updated.

State Supplement for Residential Care								
	SFY 12		SFY 13		SFY 14		SFY15	
	Cases	Payments	Cases	Payments	Cases	Payments	Cases	Payments
July	51	\$5,300	45	\$4,600	42	\$4,400	48	\$4,700
August	53	\$5,500	44	\$4,600	43	\$4,300	48	\$5,000
September	52	\$5,300	46	\$4,800	41	\$4,700	46	\$4,600
October	53	\$5,400	47	\$4,700	44	\$4,500	48	\$4,600
November	53	\$5,300	46	\$4,900	47	\$4,700	51	\$5,600
December	52	\$5,400	47	\$5,200	46	\$4,600	49	\$5,000
January	45	\$5,600	50	\$5,100	46	\$4,700	48	\$4,900
February	44	\$4,700	47	\$4,900	46	\$4,700		
March	42	\$4,400	45	\$4,800	42	\$4,500		
April	44	\$4,400	46	\$4,700	40	\$4,200		
May	46	\$4,800	44	\$4,600	47	\$5,000		
June	46	\$4,600	44	\$4,400	49	\$4,900		
SFY Total	581	\$60,700	551	\$57,300	533	\$55,100	338	\$34,400
Monthly Average	48	\$5,058	46	\$4,775	44	\$4,592	48	\$4,914



SNAP Applications Processed by Administrative Office: January 2015

Office	Approved	Denied	With- drawn	Total
Chaves	322	13	19	354
Cibola	165	7	14	186
Colfax	65	4	1	70
Curry	191	5	8	204
East Dona Ana	337	18	10	365
Eddy Artesia	60	1	8	69
Eddy Carlsbad	137	7	18	162
Grant	164	4	7	175
Guadalupe	23	0	2	25
Hidalgo	17	2	0	19
Lea	218	7	5	230
Lincoln	69	0	6	75
Luna	133	7	7	147
McKinley	282	14	31	327
Northeast Bernalillo	730	18	49	797
Northwest Bernalillo	605	37	46	688
Otero	206	10	10	226
Quay	1	0	0	1

Office	Approved	Denied	With- drawn	Total
Rio Arriba	47	1	2	50
Roosevelt	288	2	16	306
San Juan	55	5	10	70
San Miguel	516	8	26	550
Sandoval	204	6	16	226
Santa Fe	411	24	25	460
Sierra	415	17	34	466
Socorro	121	2	8	131
South Dona Ana	92	5	4	101
Southeast Bernalillo	223	13	17	253
Southwest Bernalillo	566	20	47	633
Taos	698	28	30	756
Torrance	194	6	2	202
Union				0
Valencia North	207	3	21	231
Valencia South	111	2	7	120
West Dona Ana	452	10	28	490
Centralized Units	134	3	11	148
TOTAL	8,459	309	545	9,313

SNAP Applications Processed by Region: January 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	1,356	50	125	1,531
NE Region 2	1,965	71	102	2,138
Central Region 3	2,318	94	161	2,573
SE Region 4	1,285	35	80	1,400
SW Region 5	1,401	56	66	1,523
Centralized Units	134	3	11	148
TOTAL	8,459	309	545	9,313

Applications processed = applications approved + denied + withdrawn

TANF Applications Processed by Administrative Office: January 2015

Office	Approved	Denied	With- drawn	Total
Chaves	61	9	12	82
Cibola	25	1	14	40
Colfax	3	1	3	7
Curry	30	6	5	41
East Dona Ana	47	10	22	79
Eddy Artesia	12	1	0	13
Eddy Carlsbad	17	4	9	30
Grant	24	5	6	35
Guadalupe	1	0	7	8
Hidalgo	3	0	0	3
Lea	38	1	15	54
Lincoln	6	1	7	14
Luna	14	1	13	28
McKinley	5	4	10	19
Northeast Bernalillo	63	13	69	145
Northwest Bernalillo	61	6	52	119
Otero	23	5	20	48
Quay	0	0	0	0

Office	Approved	Denied	With- drawn	Total
Rio Arriba	3	1	4	8
Roosevelt	36	4	10	50
San Juan	8	3	8	19
San Miguel	27	10	29	66
Sandoval	26	1	10	37
Santa Fe	40	6	19	65
Sierra	46	18	30	94
Socorro	14	2	5	21
South Dona Ana	9	3	8	20
Southeast Bernalillo	53	10	10	73
Southwest Bernalillo	60	16	38	114
Taos	105	21	42	168
Torrance	16	10	13	39
Union				0
Valencia North	30	13	13	56
Valencia South	24	2	11	37
West Dona Ana	73	13	33	119
Centralized Units	15	1	17	33
TOTAL	1,018	202	564	1,784

TANF Applications Processed by Region: January 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	152	43	91	286
NE Region 2	205	40	114	359
Central Region 3	253	55	182	490
SE Region 4	200	26	58	284
SW Region 5	193	37	102	332
Centralized Units	15	1	17	33
TOTAL	1,018	202	564	1,784

Applications processed = applications approved + denied + withdrawn

GA Applications Processed by Administrative Office: January 2015

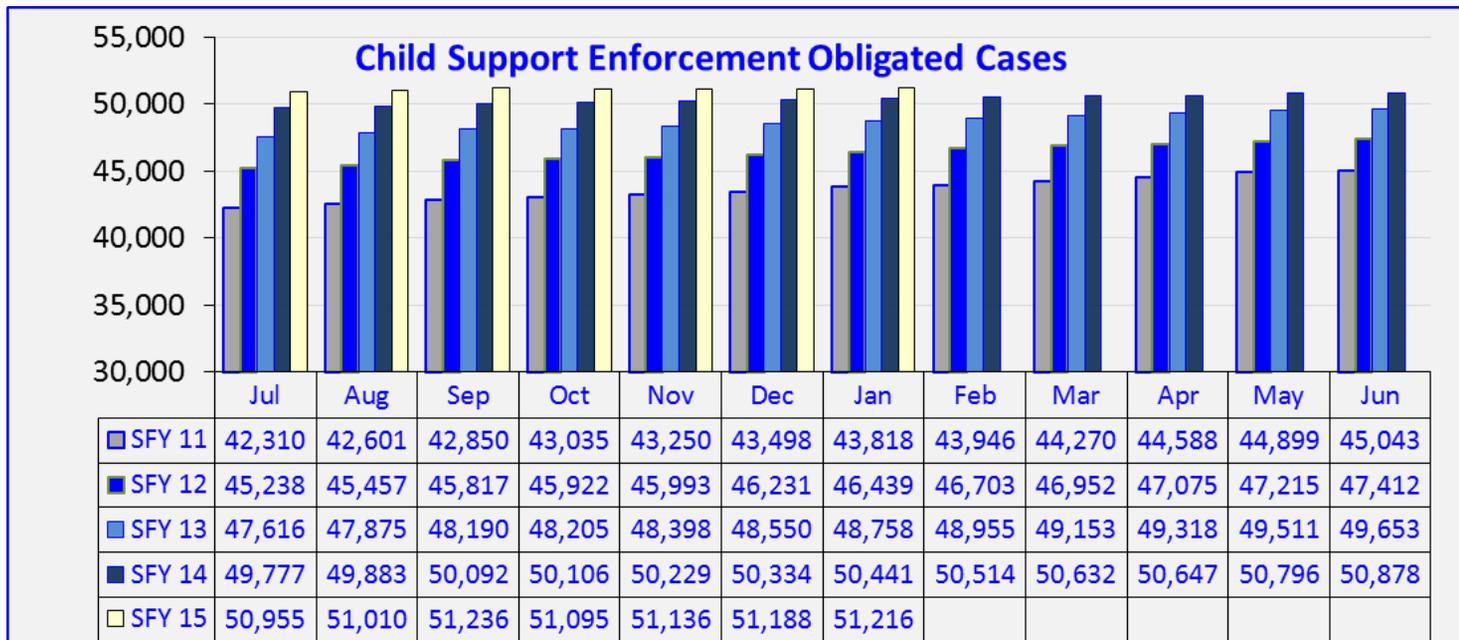
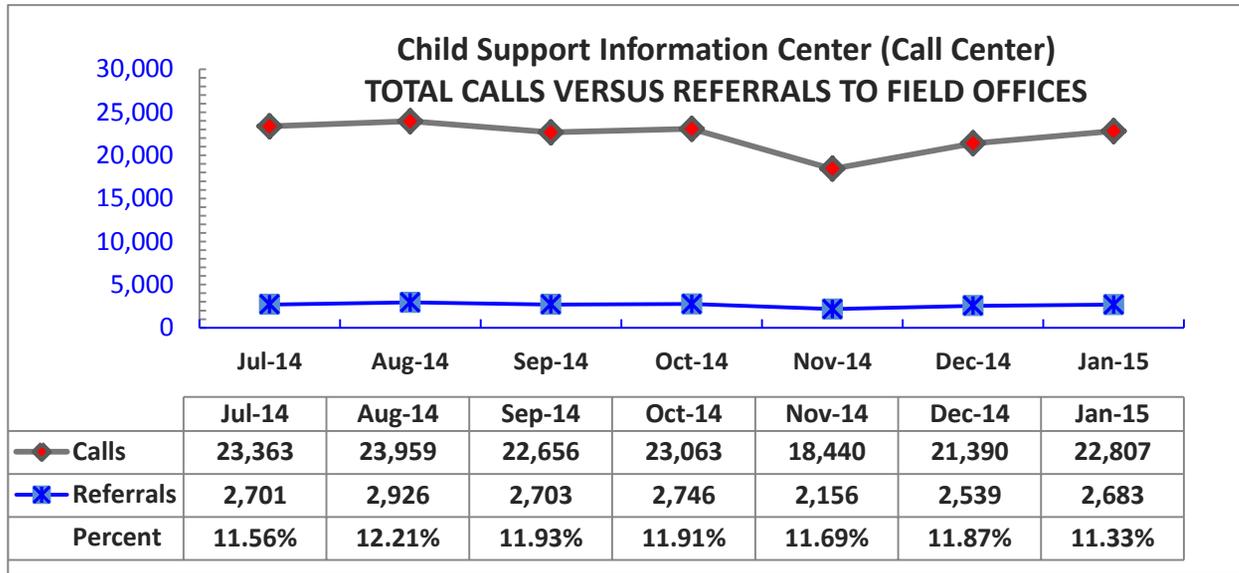
Office	Approved	Denied	With- drawn	Total
Chaves	7	2	3	12
Cibola	5	0	1	6
Colfax	0	0	0	0
Curry	7	2	1	10
East Dona Ana	3	3	2	8
Eddy Artesia	3	0	0	3
Eddy Carlsbad	2	0	0	2
Grant	5	2	1	8
Guadalupe	1	1	1	3
Hidalgo	0	0	0	0
Lea	7	2	2	11
Lincoln	2	1	0	3
Luna	3	0	2	5
McKinley	1	0	0	1
Northeast Bernalillo	20	8	5	33
Northwest Bernalillo	12	6	3	21
Otero	2	1	0	3
Quay	0	0	0	0

Office	Approved	Denied	With- drawn	Total
Rio Arriba	0	1	0	1
Roosevelt	1	3	1	5
San Juan	3	0	0	3
San Miguel	4	2	2	8
Sandoval	5	1	2	8
Santa Fe	2	3	0	5
Sierra	10	5	4	19
Socorro	3	0	2	5
S Dona Ana	2	1	1	4
SE Bernalillo	0	2	0	2
SW Bernalillo	9	6	2	17
Taos	16	6	5	27
Torrance	8	3	2	13
Union	3	5	1	9
Valencia N	2	0	1	3
Valencia S	6	2	3	11
West Dona Ana	4	0	0	4
Centralized Units	0	0	0	0
TOTAL	158	68	47	273

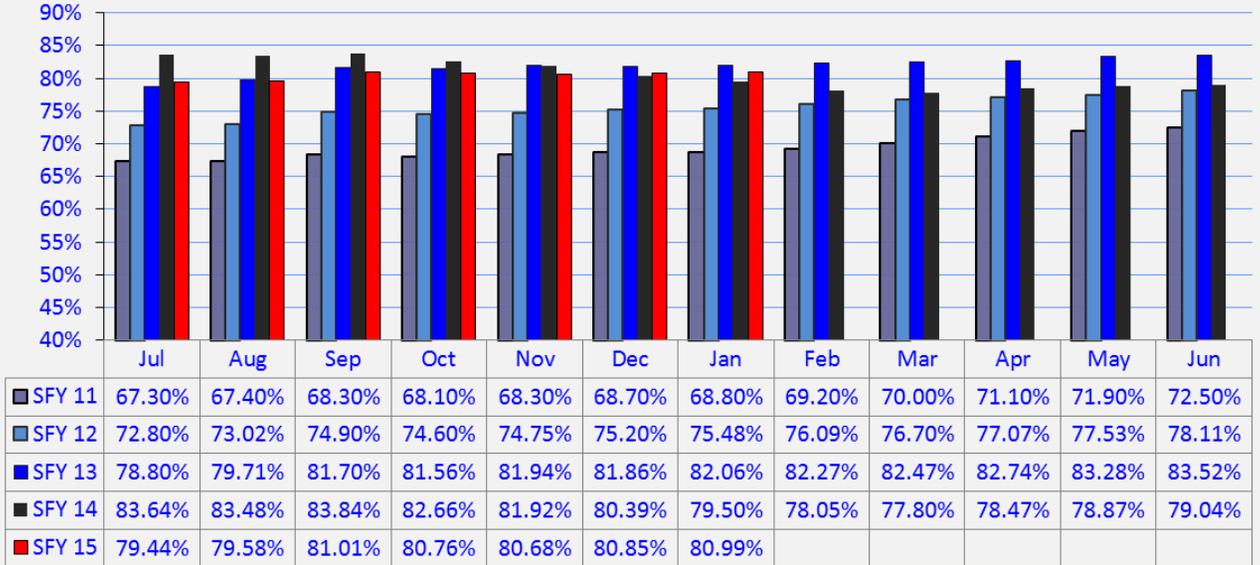
GA Applications Processed by Region: January 2015

Region	Approved	Denied	Withdrawn	Total
NW Region 1	30	7	11	48
NE Region 2	31	19	11	61
Central Region 3	49	25	12	86
SE Region 4	29	10	7	46
SW Region 5	19	7	6	32
Centralized Units	0	0	0	0
TOTAL	158	68	47	273

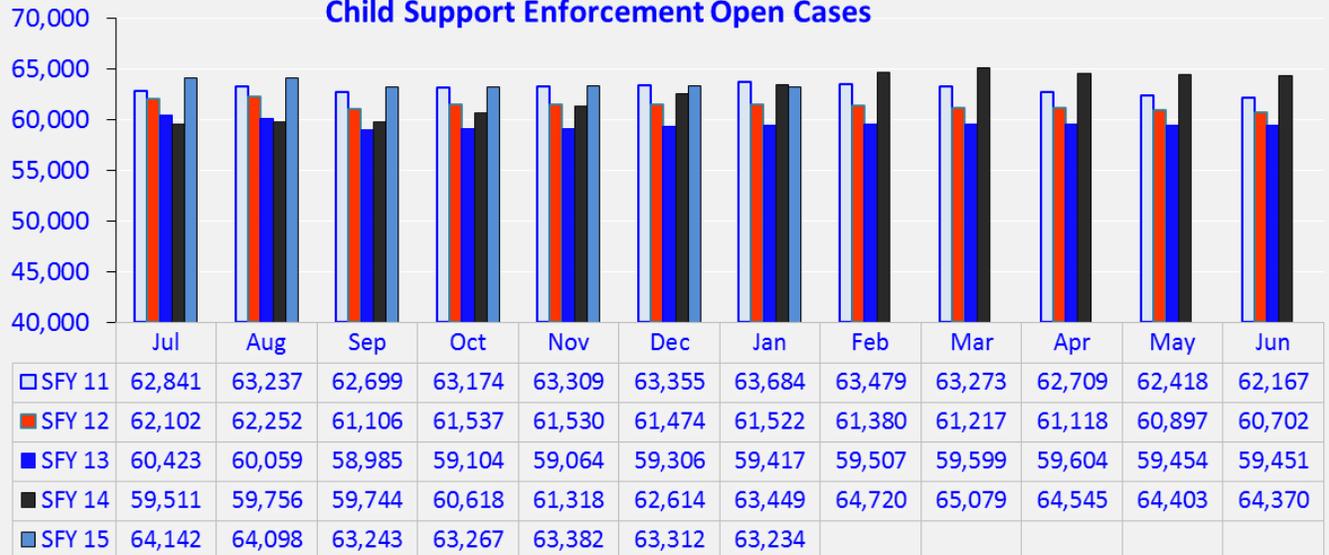
Applications processed = applications approved + denied + withdrawn



Child Support Enforcement Obligated Case Percentages



Child Support Enforcement Open Cases



**Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County**

County	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	June 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Change Fr. Last Year Cases	Percent
Bernalillo	6,379	6,307	6,269	6,403	6,441	6,506	6,074	6,005	6,490	6,363	6,522	6,494	6,386	7	0.1%
Catron	2	0	0	0	0	0	0	0	0	0	0	0	0	-2	0.0%
Chaves	690	703	700	694	688	741	660	664	718	685	673	684	700	10	1.4%
Cibola	244	236	224	224	216	225	201	193	231	242	264	247	265	21	8.6%
Colfax	57	57	54	61	58	63	54	56	58	63	68	66	64	7	12.3%
Curry	423	388	399	397	399	408	411	413	416	393	397	380	377	-46	-10.9%
De Baca	15	13	17	19	15	13	9	9	18	23	21	24	27	12	80.0%
Dona Ana	4,520	4,310	4,389	4,373	4,391	4,438	3,777	3,729	3,938	4,003	4,068	4,004	3,922	-598	-13.2%
Eddy	242	221	229	249	230	250	238	255	260	233	219	213	220	-22	-9.1%
Grant	302	257	283	284	263	275	186	188	245	209	217	206	201	-101	-33.4%
Guadalupe	24	28	25	25	24	26	25	34	32	33	33	34	36	12	50.0%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Hidalgo	33	29	31	30	29	27	24	21	22	22	16	17	28	-5	-15.2%
Lea	588	590	567	565	578	604	540	558	623	573	581	533	576	-12	-2.0%
Lincoln	154	138	132	133	122	135	111	110	121	141	133	130	119	-35	-22.7%
Los Alamos	16	14	15	15	14	13	11	11	12	11	12	10	11	-5	-31.3%
Luna	152	156	160	155	154	162	146	142	157	149	141	146	158	6	3.9%
McKinley	209	187	185	174	171	176	125	133	180	178	178	187	182	-27	-12.9%
Mora	20	19	19	17	15	17	17	17	19	20	22	15	12	-8	-40.0%
Otero	488	481	490	490	491	481	428	435	464	480	471	463	458	-30	-6.1%
Out of State	4	4	3	3	7	3	3	3	3	1	1	1	1	-3	-75.0%
Quay	19	15	15	19	18	19	22	25	23	29	35	32	24	5	26.3%
Rio Arriba	113	102	102	105	110	119	123	123	133	114	117	127	128	15	13.3%
Roosevelt	145	128	127	126	133	129	120	126	131	117	118	114	107	-38	-26.2%
San Juan	658	654	680	681	696	695	636	605	756	699	723	732	717	59	9.0%
San Miguel	375	355	351	354	354	337	319	310	286	343	365	357	343	-32	-8.5%
Sandoval	702	680	658	674	689	729	686	670	713	645	646	656	660	-42	-6.0%
Santa Fe	397	368	395	407	398	416	333	320	374	383	419	411	414	17	4.3%
Sierra	69	60	67	72	73	79	65	63	51	47	48	65	67	-2	-2.9%
Socorro	59	44	42	42	42	48	39	47	52	51	44	48	44	-15	-25.4%
Taos	96	92	97	105	102	108	91	89	100	90	96	95	87	-9	-9.4%
Torrance	66	73	69	73	74	81	73	77	67	73	74	70	61	-5	-7.6%
Union	6	8	8	9	9	8	7	7	7	7	8	9	9	3	50.0%
Valencia	584	577	557	557	572	572	502	480	532	502	517	514	511	-73	-12.5%
Totals	17,851	17,294	17,359	17,535	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915	-936	-5.2%

Source: Children Youth and Families Department

Child Care Assistance Eligibility Programs

MONTH	FEB'14	MAR'14	APR'14	MAY'14	JUNE'14	JULY'14	AUG'14	SEP'14	OCT'14	NOV'14	DEC'14	JAN'15
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,983	1,904	1,899	1,847	1,828	1,735	1,694	1,887	1,893	1,890	1,861	1,830
COST	\$684,343	\$700,476	\$712,766	\$688,357	\$625,723	\$701,198	\$764,547	\$763,225	\$846,366	\$837,139	\$828,334	\$772,268
TANF AVERAGE COST	\$345	\$368	\$375	\$373	\$342	\$404	\$451	\$404	\$447	\$443	\$445	\$422
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	264	233	205	189	169	124	139	139	134	153	155	170
COST	\$86,531	\$82,137	\$69,991	\$64,610	\$54,026	\$47,325	\$62,594	\$51,195	\$59,203	\$65,672	\$69,196	\$70,745
TRAN OFF TANF AVG COST	\$328	\$353	\$341	\$342	\$320	\$382	\$450	\$368	\$442	\$429	\$446	\$416
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	8,201	8,233	8,388	8,442	8,654	7,404	7,330	8,105	7,951	8,089	7,943	7,794
COST	\$2,802,076	\$2,988,010	\$3,037,173	\$3,075,650	\$2,875,589	\$2,983,688	\$3,252,127	\$3,088,000	\$3,518,430	\$3,514,892	\$3,466,510	\$3,096,046
TANF ELIGIBLE AVG COST	\$342	\$363	\$362	\$364	\$332	\$403	\$444	\$381	\$443	\$435	\$436	\$397
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	6,160	6,256	6,305	6,309	6,427	5,918	5,850	6,194	6,069	6,228	6,270	6,293
COST	\$1,900,390	\$1,952,541	\$1,981,965	\$1,986,620	\$2,034,462	\$2,149,148	\$2,369,758	\$2,168,501	\$2,295,516	\$2,333,389	\$2,379,418	\$2,334,419
INCOME ELIG AVG COST	\$309	\$312	\$314	\$315	\$317	\$363	\$405	\$350	\$378	\$375	\$379	\$371
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	686	733	738	789	825	875	905	907	875	887	855	828
COST	\$303,886	\$314,658	\$332,742	\$354,961	\$356,258	\$395,879	\$459,913	\$463,513	\$459,023	\$456,941	\$448,469	\$436,323
CPS AVG COST	\$443	\$429	\$451	\$450	\$432	\$452	\$508	\$511	\$525	\$515	\$525	\$527
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,294	17,359	17,535	17,576	17,903	16,056	15,918	17,232	16,922	17,247	17,084	16,915
COST	\$5,777,227	\$6,037,822	\$6,134,637	\$6,170,197	\$5,946,058	\$6,277,239	\$6,908,940	\$6,534,435	\$7,178,539	\$7,208,033	\$7,191,927	\$6,709,801
ALL PROGRAMS AVG COST	\$334	\$348	\$350	\$351	\$332	\$391	\$434	\$379	\$424	\$418	\$421	\$397

Notes: 1. This table is provided by the Children, Youth and Families Department. 2. All costs in the table are average costs
3. Clients served and cost reflects total CYFD program funds and are not limited to funding provided by the Human Services Department.

Income Eligibility Guidelines, October 1, 2014 – September 30, 2015

Supplemental Nutrition Assistance Program - SNAP

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	\$973	\$1,265	\$1,605	\$194	\$1,460
2	\$1,311	\$1,705	\$2,163	\$357	\$1,967
3	\$1,650	\$2,144	\$2,722	\$511	\$2,475
4	\$1,988	\$2,584	\$3,280	\$649	\$2,982
5	\$2,326	\$3,024	\$3,838	\$771	\$3,489
6	\$2,665	\$3,464	\$4,396	\$925	\$3,998
7	\$3,003	\$3,904	\$4,955	\$1,022	\$4,505
8	\$3,341	\$4,344	\$5,513	\$1,169	\$5,012
+ 1	+\$339	+\$440	+\$559	+\$146	+\$509

Minimum Allotment \$16 effective from 10/1/2014 through 09/30/2015

DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$155; 4 = \$165; 5 = \$193; 6 or more = \$221; Excess Shelter Deduction Limit: \$490; Heating and Cooling Standard Utility Allowance: \$319 (HCSUA) – Limited Utility Allowance: \$ 116 (LUA); Telephone Standard: \$39; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143

Cash Assistance & Support Services

Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit		
	100% FPG Limit	85% FPG Gross Limit	NM Works Cash Net Income	15% NMW Budgetary Adjustment*	Maximum Monthly Benefit	General Assistance
1	\$973	\$827	\$266	\$39	\$227	\$245
2	\$1,311	\$1,114	\$357	\$53	\$304	\$329
3	\$1,650	\$1,403	\$447	\$67	\$380	\$412
4	\$1,988	\$1,690	\$539	\$80	\$459	\$496
5	\$2,326	\$1,977	\$630	\$94	\$536	\$580
6	\$2,665	\$2,265	\$721	\$108	\$613	\$664
7	\$3,003	\$2,553	\$812	\$121	\$691	\$748
8	\$3,341	\$2,840	\$922	\$138	\$784	\$849
+ 1	+\$339	+\$288	+\$91	+\$14	+\$77	+\$84

Deductions: Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175.

Work Incentives: Earned Income Disregard: Single parent = \$125 & 1/2 remainder; Two-parent = \$225 & 1/2 remainder

*15% Budgetary Adjustment is subtracted from the eligible NMW amount to determine maximum monthly benefit.

Eligibility Guidelines for Medicaid

FEDERAL POVERTY LEVEL (FPL) GUIDELINES

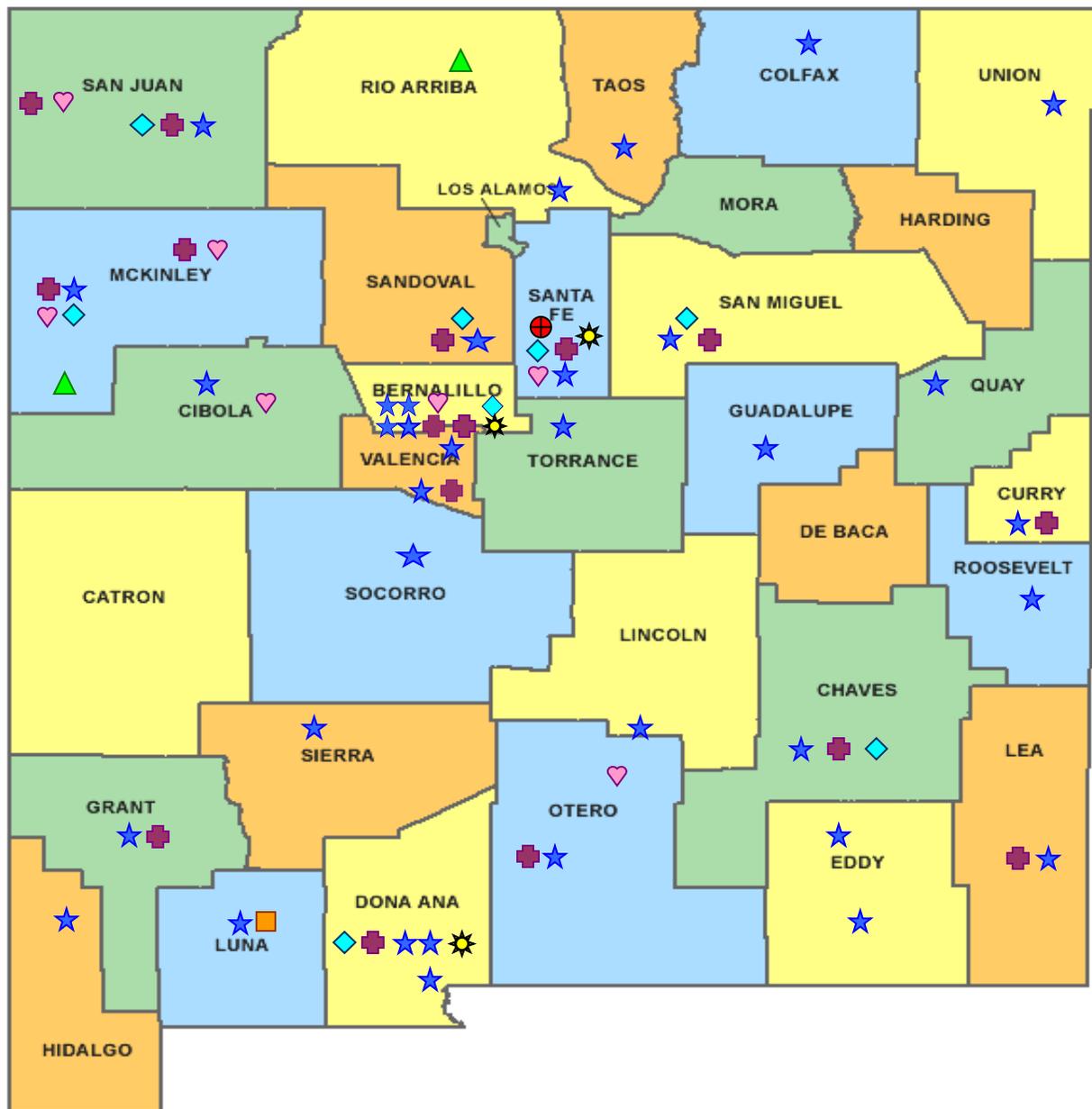
Effective April 1, 2014 thru March 31, 2015

Percent of Poverty

Family Size	138%	190%	240%	250%	300%
1	1,343.00	1,848.00	2,334.00	2,432.00	2,918.00
2	1,809.00	2,491.00	3,146.00	3,278.00	3,933.00
3	2,276.00	3,134.00	3,959.00	4,123.00	4,948.00
4	2,743.00	3,777.00	4,770.00	4,969.00	5,963.00
5	3,210.00	4,420.00	5,582.00	5,815.00	6,978.00
6	3,677.00	5,062.00	6,395.00	6,661.00	7,993.00
7	4,144.00	5,705.00	7,206.00	7,507.00	9,008.00
8	4,611.00	6,348.00	8,018.00	8,353.00	10,023.00

- 138% Adult Expansion
Full Medicaid Pregnant Women
- 190% Children ages 6 up to 19 (Medicaid)
- 240% Children ages 0 up to 6 (Medicaid)
Children ages 6 up to 19 (CHIP)
- 250% Pregnancy Related Services Only
- 300% Children ages 0 up to 6 (CHIP)

Source: http://www.hsd.state.nm.us/LookingForInformation/Federal_Poverty_Level_Guidelines.aspx




HUMAN SERVICES
DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx