



Monthly Statistical Report

June 2017

There were 898,221 individuals that received Medicaid in June 2017, a 3.5% increase from one year ago. The count of Medicaid recipients has decreased by 4,639, or 0.5%, since last month.

The SNAP caseload in June 2017 was 217,110, a 15.3% decrease from one year ago. The SNAP caseload has increased by 551 cases, or 0.3%, since last month.

The TANF caseload was 11,308 in June 2017, a decrease of 7.1% from June 2016. The TANF caseload had 82 more cases compared to May 2017, an increase of 0.7%.

The caseload for General Assistance was 3,109 in June 2017, a decrease of 2.3% from one year ago and a decrease of 124 cases from last month.

Susana Martinez, Governor
Brent Earnest, Cabinet Secretary

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Regions are reported as follows:

Region 1		
Catron	San Juan	Valencia
Cibola	Sierra	
McKinley	Socorro	
Region 2		
Colfax	Mora	Santa Fe
De Baca	Quay	Taos
Guadalupe	Rio Arriba	Union
Harding	Sandoval	
Los Alamos	San Miguel	
Region 3		
Bernalillo	Torrance	
Region 4		
Chaves	Eddy	Lincoln
Curry	Lea	Roosevelt
Region 5		
Dona Ana	Hidalgo	Otero
Grant	Luna	

The Mission of the Human Services Department

To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance

Sean Pearson, Deputy Secretary
Michael Nelson, Deputy Secretary

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<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

Program Summary for June 2017

Medicaid				Percent Change	
				Jun-16	May-17
Expenditures¹	\$454,102,565	\$401,515,425	\$501,056,009	10.3%	24.8%
Cases²	499,207	522,542	518,659	3.9%	-0.7%
Expenditures/Case	\$910	\$768	\$966	6.2%	25.7%
Recipients³	867,890	902,860	898,221	3.5%	-0.5%
<i>Adults</i>	485,165	514,934	512,314	5.6%	-0.5%
<i>Children</i>	382,725	387,926	385,907	0.8%	-0.5%
Recipients /Case	1.74	1.73	1.73	-0.4%	0.2%
Cases Processed⁴	13,351	14,411	15,301	14.6%	6.2%
<i>Approvals⁴</i>	8,912	9,293	10,856	21.8%	16.8%

Supplemental Nutrition Assistance Program (SNAP)				Percent Change	
				Jun-16	May-17
Expenditures⁵	\$58,717,498	\$54,983,197	\$54,941,656	-6.4%	-0.1%
Cases⁶	256,301	216,559	217,110	-15.3%	0.3%
Expenditures/Case	\$229	\$254	\$253	10.5%	-0.3%
Recipients⁷	531,628	455,529	456,521	-14.1%	0.2%
<i>Adults</i>	306,517	259,292	260,168	-15.1%	0.3%
<i>Children</i>	225,111	196,237	196,353	-12.8%	0.1%
Recipients /Case	2.07	2.10	2.10	1.4%	0.0%
Cases Processed⁴	12,261	20,388	20,971	71.0%	2.9%
<i>Approvals⁴</i>	9,959	16,437	17,201	72.7%	4.6%

Cash Assistance Programs				Percent Change	
				Jun-16	May-17
Expenditures⁵	\$4,499,148	\$4,176,777	\$4,139,547	-8.0%	-0.9%
Cases⁶	15,688	14,751	14,608	-6.9%	-1.0%
Expenditures/Case	\$287	\$283	\$283	-1.2%	0.1%
Recipients⁷	35,848	33,193	33,088	-7.7%	-0.3%
<i>Adults</i>	11,831	11,015	10,802	-8.7%	-1.9%
<i>Children</i>	24,017	22,178	22,286	-7.2%	0.5%
Recipients /Case	2.29	2.25	2.27	-0.9%	0.7%
Cases Processed⁴	5,056	6,030	5,998	18.6%	-0.5%
<i>Approvals⁴</i>	1,963	1,634	1,787	-9.0%	9.4%

Low Income Home Energy Assistance Program (LIHEAP)				Percent Change	
				Jun-16	May-17
Expenditures⁸	\$471,600	\$587,515	\$590,471	25.2%	0.5%
Cases⁸	2,218	2,362	2,386	7.6%	1.0%
Expenditures/Case	\$213	\$249	\$247	16.4%	-0.5%
Recipients⁸	5,531	5,945	5,911	6.9%	-0.6%
<i>Adults</i>	2,952	3,111	3,172	7.5%	2.0%
<i>Children</i>	2,579	2,834	2,739	6.2%	-3.4%
Recipients /Case	2.49	2.52	2.48	-0.7%	-1.6%
Cases Processed⁴	3,568	4,252	3,620	1.5%	-14.9%
<i>Approvals⁴</i>	2,173	2,523	2,369	9.0%	-6.1%

Cash Assistance Summary for June 2017

Temporary Assistance for Needy Families (TANF)

	Jun-16	May-17	Jun-17	Percent Change	
				Jun-16- Jun-17	May-17- Jun-17
Expenditures ⁵	\$3,601,321	\$3,321,193	\$3,330,112	-7.5%	0.3%
Cases ⁶	12,174	11,226	11,308	-7.1%	0.7%
Expenditures/Case	\$296	\$296	\$294	-0.4%	-0.5%
Recipients ⁷	31,969	29,285	29,532	-7.6%	0.8%
<i>Adults</i>	8,446	7,644	7,661	-9.3%	0.2%
<i>Children</i>	23,523	21,641	21,871	-7.0%	1.1%
Approvals ⁴	1,563	1,333	1,486	-4.9%	11.5%

General Assistance (GA)

	Jun-16	May-17	Jun-17	Percent Change	
				Jun-16- Jun-17	May-17- Jun-17
Expenditures ⁵	\$806,167	\$767,418	\$758,885	-5.9%	-1.1%
Cases ⁶	3,182	3,233	3,109	-2.3%	-3.8%
Expenditures/Case	\$253	\$237	\$244	-3.7%	2.8%
Recipients ⁷	3,274	3,288	3,162	-3.4%	-3.8%
<i>Adults</i>	3,026	3,061	2,935	-3.0%	-4.1%
<i>Children</i>	248	227	227	-8.5%	0.0%
Approvals ⁴	277	237	234	-15.5%	-1.3%

Education Works

	Jun-16	May-17	Jun-17	Percent Change	
				Jun-16- Jun-17	May-17- Jun-17
Expenditures ⁵	\$48,304	\$61,623	\$32,112	-33.5%	-47.9%
Cases ⁶	134	172	102	-23.9%	-40.7%
Expenditures/Case	\$360	\$358	\$315	-12.7%	-12.1%
Recipients ⁷	396	497	303	-23.5%	-39.0%
<i>Adults</i>	150	187	115	-23.3%	-38.5%
<i>Children</i>	246	310	188	-23.6%	-39.4%
Approvals ⁴	22	2	6	-72.7%	200.0%

Refugee Cash (RCA)

	Jun-16	May-17	Jun-17	Percent Change	
				Jun-16- Jun-17	May-17- Jun-17
Expenditures ⁵	\$39,856	\$23,343	\$15,538	-61.0%	-33.4%
Cases ⁶	163	88	60	-63.2%	-31.8%
Expenditures/Case	\$245	\$265	\$259	5.9%	-2.4%
Recipients ⁷	174	94	62	-64.4%	-34.0%
<i>Adults</i>	174	94	62	-64.4%	-34.0%
<i>Children</i>	0	0	0	N/A	N/A

State Supplement for Residential Care

	Jun-16	May-17	Jun-17	Percent Change	
				Jun-16- Jun-17	May-17- Jun-17
Expenditures ⁵	\$3,500	\$3,200	\$2,900	-17.1%	-9.4%
Cases ⁶	35	32	29	-17.1%	-9.4%
Expenditures/Case	\$100	\$100	\$100	0.0%	0.0%
Recipients ⁷	35	29	29	-17.1%	0.0%
<i>Adults</i>	35	29	29	-17.1%	0.0%
<i>Children</i>	0	0	0	N/A	N/A

Expenditures YTD			
	SFY 2017	FFY 2017	CY 2017
Medicaid ¹	\$5,424,029,936	\$3,973,271,731	\$2,619,921,017
Supplemental Nutrition Assistance Program ⁹	\$681,293,439	\$503,349,089	\$332,688,598
Temporary Assistance for Needy Families ⁹	\$45,037,518	\$32,419,624	\$21,263,158
General Assistance ⁹	\$10,191,010	\$7,594,750	\$4,898,029
Education Work ⁹	\$631,603	\$500,270	\$321,745
LIHEAP ⁸	\$16,499,399	\$14,803,344	\$6,826,877

Average Caseload YTD			
	SFY 2017	FFY 2017	CY 2017
Medicaid ²	516,582	520,265	523,229
Supplemental Nutrition Assistance Program ⁶	247,336	242,634	233,744
Temporary Assistance for Needy Families ⁶	12,088	11,922	11,626
General Assistance ⁶	3,415	3,439	3,384
Education Work ⁶	146	157	153
LIHEAP ⁸	5,293	6,166	4,360

Demographic Profile- June 2017					
	SNAP	TANF	GA	Education Works	RCA
Gender of Recipients¹⁰					
Male	207,145	12,574	1,800	117	40
Female	249,376	16,958	1,362	186	22
Ethnicity¹⁰					
Hispanic	255,829	20,355	1,689	211	45
Non-Hispanic	200,692	9,177	1,473	92	17
Race¹⁰					
Native American or Alaskan Native	75,390	2,208	214	26	0
Asian	4,605	289	29	2	0
African American or Black	10,916	1,224	121	6	4
Native Hawaiian or Pacific Islander	877	30	3	0	0
White	356,128	25,049	2,747	255	33
Unknown / Not Declared	4,685	262	30	7	1
More than One Race	3,920	470	18	7	24

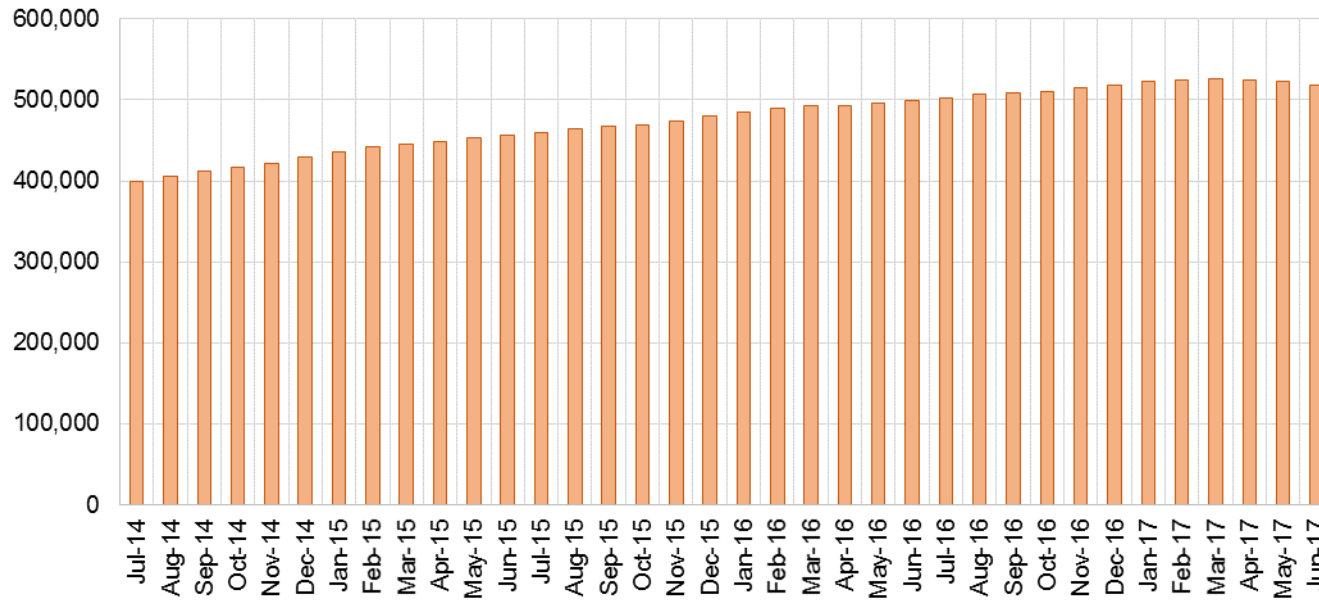
Medicaid Cases by Field Office²

Office	Jun-16	May-17	Jun-17	Percent Change	
				Jun-16- Jun-17	May-17- Jun-17
Chaves County ISD	16,424	16,593	16,538	0.7%	-0.3%
Cibola County ISD	7,310	7,639	7,597	3.9%	-0.5%
Colfax County ISD	3,416	3,581	3,573	4.6%	-0.2%
Curry County ISD	10,078	10,571	10,316	2.4%	-2.4%
East Dona Ana County ISD	17,672	18,621	18,108	2.5%	-2.8%
Eddy Artesia County ISD	3,766	4,067	3,960	5.2%	-2.6%
Eddy Carlsbad County ISD	7,934	8,389	8,330	5.0%	-0.7%
Grant County ISD	7,029	7,205	7,014	-0.2%	-2.7%
Guadalupe County ISD	1,614	1,673	1,665	3.2%	-0.5%
Hidalgo County ISD	1,027	1,054	1,011	-1.6%	-4.1%
Lea County ISD	13,844	15,021	14,790	6.8%	-1.5%
Lincoln County ISD	4,463	4,632	4,508	1.0%	-2.7%
Luna County ISD	8,823	9,161	8,988	1.9%	-1.9%
McKinley County ISD	22,604	23,349	23,161	2.5%	-0.8%
Northeast Bernalillo County ISD	43,411	46,085	45,954	5.9%	-0.3%
Northwest Bernalillo County ISD	49,106	50,379	50,204	2.2%	-0.3%
Otero County ISD	11,531	12,199	12,083	4.8%	-1.0%
Quay County ISD	2,574	2,646	2,628	2.1%	-0.7%
Rio Arriba County ISD	14,700	15,048	14,747	0.3%	-2.0%
Roosevelt County ISD	3,858	4,149	4,022	4.3%	-3.1%
San Juan County ISD	29,364	31,542	31,508	7.3%	-0.1%
San Miguel County ISD	9,432	9,813	9,743	3.3%	-0.7%
Sandoval County ISD	25,843	27,168	27,118	4.9%	-0.2%
Santa Fe County ISD	26,011	27,706	27,624	6.2%	-0.3%
Sierra County ISD	5,448	5,697	5,592	2.6%	-1.8%
Socorro County ISD	5,730	5,743	5,676	-0.9%	-1.2%
South Dona Ana ISD	19,570	20,465	20,472	4.6%	0.0%
Southeast Bernalillo County ISD	29,086	30,113	29,910	2.8%	-0.7%
Southwest Bernalillo County ISD	40,500	42,006	41,963	3.6%	-0.1%
Taos County ISD	9,456	10,007	9,981	5.6%	-0.3%
Torrance County ISD	7,527	7,997	7,989	6.1%	-0.1%
Valencia North County ISD	17,970	18,936	18,971	5.6%	0.2%
Valencia South County ISD	32	66	72	125.0%	9.1%
West Dona Ana County ISD	21,972	23,217	22,839	3.9%	-1.6%
Centralized Units	82	4	4	-95.1%	0.0%
Total	499,207	522,542	518,659	3.9%	-0.7%

Medicaid Cases by Region²

Region				Percent Change	
	Jun-16	May-17	Jun-17	Jun-16- Jun-17	May-17- Jun-17
Region 1 - NW	88,458	92,972	92,577	4.7%	-0.4%
Region 2 - NE	93,046	97,642	97,079	4.3%	-0.6%
Region 3 - Central	169,630	176,580	176,020	3.8%	-0.3%
Region 4 - SE	60,367	63,422	62,464	3.5%	-1.5%
Region 5 - SW	87,624	91,922	90,515	3.3%	-1.5%
Centralized Units	82	4	4	-95.1%	0.0%
Total	499,207	522,542	518,659	3.9%	-0.7%

Medicaid Caseload: SFY-15 to Current

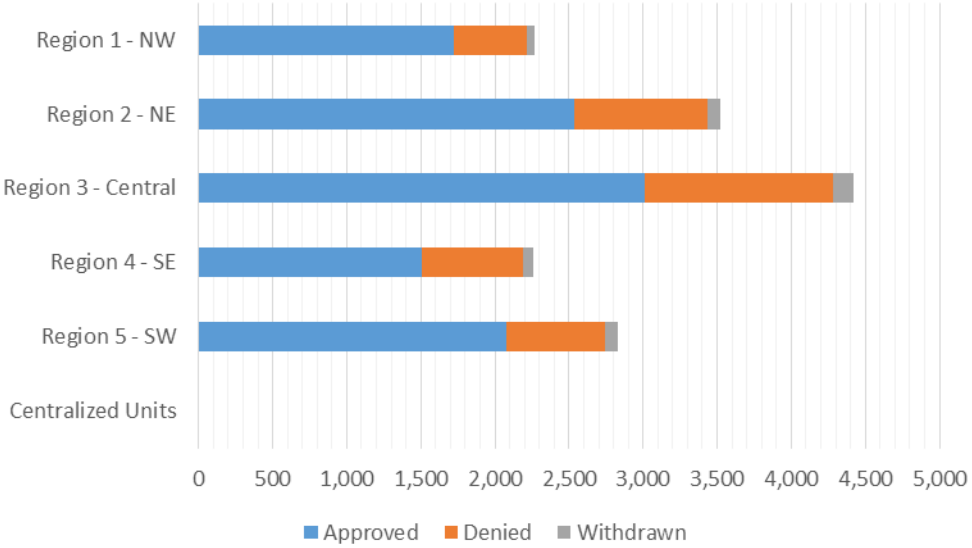


Medicaid Applications by Field Office^{4,11}
June 2017

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	432	203	12	647
Cibola County ISD	146	41	4	191
Colfax County ISD	94	19	2	115
Curry County ISD	255	137	14	406
East Dona Ana County ISD	500	192	21	713
Eddy Artesia County ISD	154	62	6	222
Eddy Carlsbad County ISD	188	84	5	277
Grant County ISD	157	55	7	219
Guadalupe County ISD	34	7	1	42
Hidalgo County ISD	0	0	0	0
Lea County ISD	251	88	17	356
Lincoln County ISD	110	63	4	177
Luna County ISD	177	47	8	232
McKinley County ISD	419	151	18	588
Northeast Bernalillo County ISD	874	423	52	1,349
Northwest Bernalillo County ISD	737	243	33	1,013
Otero County ISD	262	69	5	336
Quay County ISD	88	72	1	161
Rio Arriba County ISD	311	158	15	484
Roosevelt County ISD	120	42	10	172
San Juan County ISD	514	132	18	664
San Miguel County ISD	429	138	10	577
Sandoval County ISD	876	235	23	1,134
Santa Fe County ISD	503	194	30	727
Sierra County ISD	102	11	2	115
Socorro County ISD	103	37	11	151
South Dona Ana ISD	512	151	13	676
Southeast Bernalillo County ISD	552	352	28	932
Southwest Bernalillo County ISD	664	176	24	864
Taos County ISD	204	71	9	284
Torrance County ISD	184	74	6	264
Valencia North County ISD	386	76	0	462
Valencia South County ISD	50	49	0	99
West Dona Ana County ISD	468	157	27	652
Centralized Units	0	0	0	0
Total	10,856	4,009	436	15,301

Medicaid Applications by Region^{4,11}
June 2017

	Approved	Denied	Withdrawn	Total Cases Processed
Region				
Region 1 - NW	1,720	497	53	2,270
Region 2 - NE	2,539	894	91	3,524
Region 3 - Central	3,011	1,268	143	4,422
Region 4 - SE	1,510	679	68	2,257
Region 5 - SW	2,076	671	81	2,828
Centralized Units	0	0	0	0
Total	10,856	4,009	436	15,301



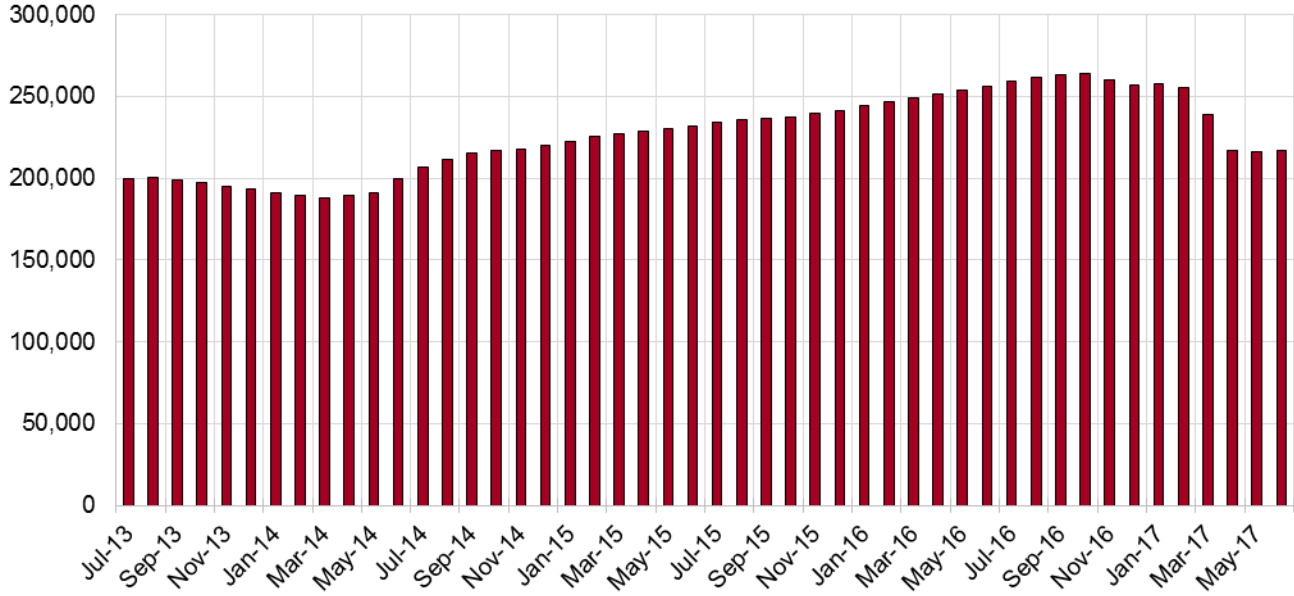
SNAP Cases by Field Office⁶

Office	Jun-16	May-17	Jun-17	Percent Change	
				Jun-16- Jun-17	May-17- Jun-17
Chaves County ISD	8,205	7,153	7,151	-12.8%	0.0%
Cibola County ISD	4,041	3,599	3,633	-10.1%	0.9%
Colfax County ISD	1,791	1,569	1,568	-12.5%	-0.1%
Curry County ISD	5,342	4,626	4,628	-13.4%	0.0%
East Dona Ana County ISD	9,402	7,930	7,936	-15.6%	0.1%
Eddy Artesia County ISD	1,835	1,690	1,693	-7.7%	0.2%
Eddy Carlsbad County ISD	3,871	3,378	3,364	-13.1%	-0.4%
Grant County ISD	4,041	3,446	3,494	-13.5%	1.4%
Guadalupe County ISD	782	714	707	-9.6%	-1.0%
Hidalgo County ISD	536	422	412	-23.1%	-2.4%
Lea County ISD	6,787	5,674	5,623	-17.2%	-0.9%
Lincoln County ISD	2,123	1,897	1,870	-11.9%	-1.4%
Luna County ISD	5,021	4,254	4,230	-15.8%	-0.6%
McKinley County ISD	10,856	9,325	9,426	-13.2%	1.1%
Northeast Bernalillo County ISD	23,173	19,240	19,433	-16.1%	1.0%
Northwest Bernalillo County ISD	20,348	17,554	17,731	-12.9%	1.0%
Otero County ISD	5,906	5,401	5,386	-8.8%	-0.3%
Quay County ISD	1,405	1,235	1,253	-10.8%	1.5%
Rio Arriba County ISD	8,091	6,756	6,747	-16.6%	-0.1%
Roosevelt County ISD	1,976	1,663	1,662	-15.9%	-0.1%
San Juan County ISD	14,979	13,150	13,223	-11.7%	0.6%
San Miguel County ISD	5,751	4,916	4,917	-14.5%	0.0%
Sandoval County ISD	12,759	10,619	10,652	-16.5%	0.3%
Santa Fe County ISD	12,826	10,362	10,245	-20.1%	-1.1%
Sierra County ISD	2,984	2,679	2,693	-9.8%	0.5%
Socorro County ISD	2,934	2,815	2,811	-4.2%	-0.1%
South Dona Ana ISD	9,305	8,504	8,552	-8.1%	0.6%
Southeast Bernalillo County ISD	16,093	12,152	12,084	-24.9%	-0.6%
Southwest Bernalillo County ISD	21,767	17,764	17,849	-18.0%	0.5%
Taos County ISD	4,634	4,054	4,054	-12.5%	0.0%
Torrance County ISD	3,891	3,320	3,330	-14.4%	0.3%
Valencia North County ISD	6,557	8,119	8,116	23.8%	0.0%
Valencia South County ISD	3,719	3	5	-99.9%	66.7%
West Dona Ana County ISD	12,540	10,566	10,615	-15.4%	0.5%
Centralized Units	30	10	17	-43.3%	70.0%
Total	256,301	216,559	217,110	-15.3%	0.3%

SNAP Cases by Region⁶

				Percent Change	
Region	Jun-16	May-17	Jun-17	Jun-16- Jun-17	May-17- Jun-17
Region 1 - NW	46,070	39,690	39,907	-13.4%	0.5%
Region 2 - NE	48,039	40,225	40,143	-16.4%	-0.2%
Region 3 - Central	85,272	70,030	70,427	-17.4%	0.6%
Region 4 - SE	30,139	26,081	25,991	-13.8%	-0.3%
Region 5 - SW	46,751	40,523	40,625	-13.1%	0.3%
Centralized Units	30	10	17	-43.3%	70.0%
Total	256,301	216,559	217,110	-15.3%	0.3%

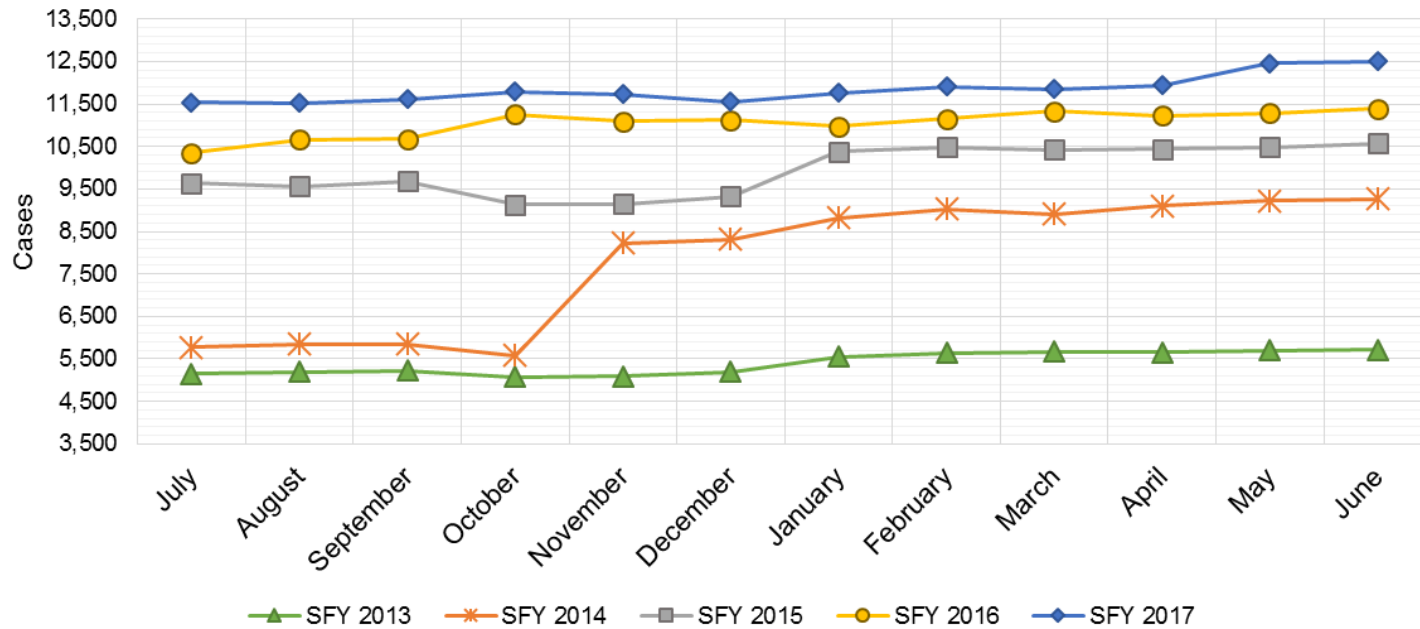
SNAP Caseload: SFY-14 to Current



State SNAP Supplement

SFY 2013 ¹²			SFY 2014 ¹²			SFY 2015 ^{12,9}			SFY 2016 ⁹			SFY 2017 ⁹		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-12	5,157	\$42,552	Jul-13	5,767	\$48,040	Jul-14	9,635	\$88,859	Jul-15	10,345	\$86,143	Jul-16	11,537	\$95,553
Aug-12	5,200	\$42,797	Aug-13	5,841	\$48,417	Aug-14	9,559	\$87,757	Aug-15	10,669	\$88,197	Aug-16	11,522	\$95,107
Sep-12	5,223	\$43,023	Sep-13	5,841	\$48,732	Sep-14	9,688	\$87,372	Sep-15	10,676	\$88,426	Sep-16	11,613	\$94,472
Oct-12	5,071	\$41,752	Oct-13	5,575	\$46,610	Oct-14	9,136	\$70,490	Oct-15	11,262	\$96,758	Oct-16	11,797	\$96,679
Nov-12	5,088	\$42,074	Nov-13	8,219	\$69,564	Nov-14	9,152	\$69,955	Nov-15	11,099	\$91,996	Nov-16	11,735	\$93,689
Dec-12	5,202	\$42,829	Dec-13	8,310	\$71,839	Dec-14	9,322	\$73,226	Dec-15	11,125	\$90,771	Dec-16	11,556	\$93,739
Jan-13	5,548	\$45,769	Jan-14	8,826	\$77,933	Jan-15	10,384	\$84,578	Jan-16	10,977	\$92,760	Jan-17	11,763	\$96,074
Feb-13	5,645	\$46,700	Feb-14	9,024	\$84,758	Feb-15	10,477	\$82,901	Feb-16	11,153	\$95,363	Feb-17	11,907	\$98,251
Mar-13	5,677	\$47,117	Mar-14	8,916	\$80,597	Mar-15	10,423	\$87,461	Mar-16	11,332	\$96,751	Mar-17	11,853	\$96,693
Apr-13	5,654	\$47,118	Apr-14	9,098	\$84,599	Apr-15	10,440	\$79,605	Apr-16	11,222	\$93,959	Apr-17	11,944	\$97,060
May-13	5,706	\$47,528	May-14	9,226	\$85,035	May-15	10,491	\$82,511	May-16	11,283	\$95,271	May-17	12,457	\$96,940
Jun-13	5,720	\$47,625	Jun-14	9,264	\$84,329	Jun-15	10,575	\$85,134	Jun-16	11,389	\$93,061	Jun-17		

TOTAL	64,891	\$536,884	93,907	\$830,453	119,282	\$979,850	132,532	\$1,109,455	129,684	\$1,054,257
AVERAGE	5,408	\$44,740	7,826	\$69,204	9,940	\$81,654	11,044	\$92,455	11,789	\$95,842

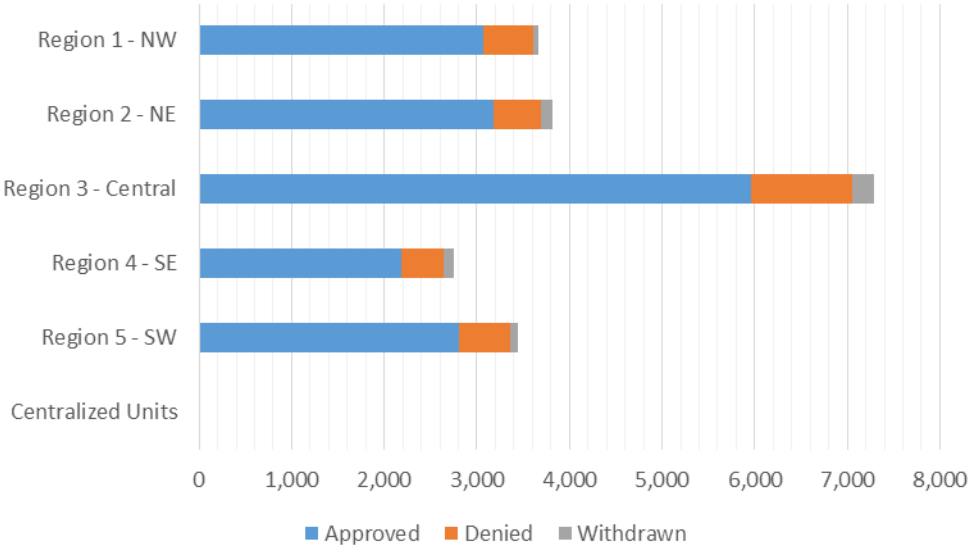


SNAP Applications by Field Office^{4,11}
June 2017

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	568	93	32	693
Cibola County ISD	284	43	6	333
Colfax County ISD	116	12	14	142
Curry County ISD	404	88	37	529
East Dona Ana County ISD	581	179	25	785
Eddy Artesia County ISD	130	28	4	162
Eddy Carlsbad County ISD	336	70	6	412
Grant County ISD	318	40	11	369
Guadalupe County ISD	38	5	3	46
Hidalgo County ISD	0	0	0	0
Lea County ISD	467	102	28	597
Lincoln County ISD	147	36	4	187
Luna County ISD	269	39	11	319
McKinley County ISD	719	118	14	851
Northeast Bernalillo County ISD	1,821	275	96	2,192
Northwest Bernalillo County ISD	1,420	279	51	1,750
Otero County ISD	375	78	7	460
Quay County ISD	102	9	1	112
Rio Arriba County ISD	544	88	19	651
Roosevelt County ISD	136	33	5	174
San Juan County ISD	1,096	197	32	1,325
San Miguel County ISD	318	33	25	376
Sandoval County ISD	953	205	32	1,190
Santa Fe County ISD	825	115	26	966
Sierra County ISD	130	11	2	143
Socorro County ISD	177	28	6	211
South Dona Ana ISD	487	101	12	600
Southeast Bernalillo County ISD	1,032	191	40	1,263
Southwest Bernalillo County ISD	1,447	297	46	1,790
Taos County ISD	277	50	10	337
Torrance County ISD	246	42	4	292
Valencia North County ISD	664	141	0	805
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	774	114	21	909
Centralized Units	0	0	0	0
Total	17,201	3,140	630	20,971

SNAP Applications by Region^{4,11}
June 2017

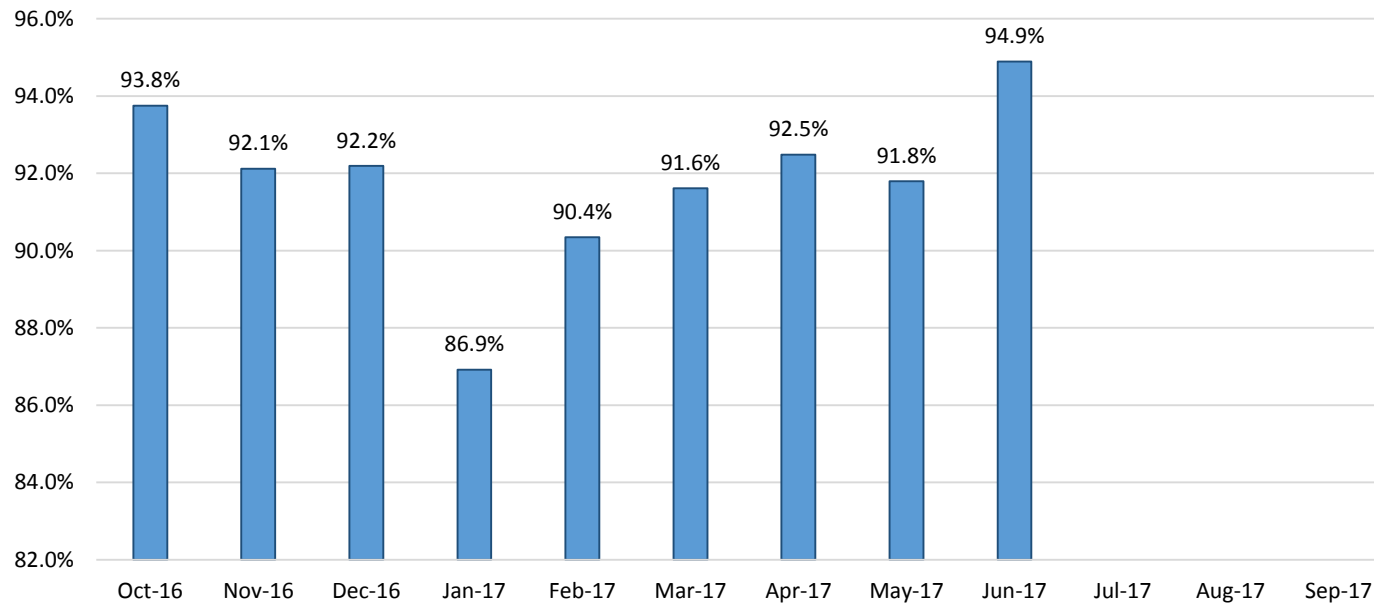
Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	3,070	538	60	3,668
Region 2 - NE	3,173	517	130	3,820
Region 3 - Central	5,966	1,084	237	7,287
Region 4 - SE	2,188	450	116	2,754
Region 5 - SW	2,804	551	87	3,442
Centralized Units	0	0	0	0
Total	17,201	3,140	630	20,971



SNAP: Percentage of Applications Processed Timely ¹³

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Avg. Cumulative
APT	93.8%	92.1%	92.2%	86.9%	90.4%	91.6%	92.5%	91.8%	94.9%				

SNAP Application Processing Timeliness (APT)



SNAP Non-Expedite: Percentage of Applications Processed Timely by Field Office ¹³

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Average
Cibola	93.5%	94.7%	93.4%	94.7%	92.9%	93.9%	95.2%	97.9%	95.6%				94.6%
McKinley	90.9%	95.3%	92.9%	94.4%	85.8%	94.0%	96.8%	98.6%	97.9%				94.1%
San Juan	88.2%	86.3%	86.8%	88.0%	83.9%	79.9%	82.2%	85.3%	90.8%				85.7%
Sierra	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%	98.4%	100.0%	100.0%				99.7%
Socorro	95.4%	97.1%	98.1%	100.0%	98.8%	94.4%	98.7%	100.0%	98.0%				97.8%
Valencia North	90.9%	94.3%	89.4%	91.2%	90.8%	89.2%	94.9%	97.3%	93.6%				92.4%
Valencia South	100.0%	100.0%				100.0%							100.0%
NW Region 1 Total	91.4%	93.0%	91.4%	92.9%	88.6%	89.0%	91.9%	94.4%	94.5%				91.9%
Colfax	97.4%	98.6%	97.7%	97.9%	100.0%	100.0%	98.3%	100.0%	100.0%				98.9%
Guadalupe	100.0%	89.3%	100.0%	100.0%	100.0%	92.9%	92.9%	94.7%	100.0%				96.6%
Quay	90.9%	91.7%	90.2%	100.0%	96.9%	92.9%	97.4%	100.0%	100.0%				95.6%
Rio Arriba	97.7%	92.9%	96.2%	96.8%	97.0%	92.6%	93.0%	96.2%	94.8%				95.2%
San Miguel	97.5%	97.8%	97.8%	95.8%	97.4%	99.2%	99.3%	99.3%	98.7%				98.1%
Sandoval	93.0%	98.6%	95.9%	97.0%	98.1%	98.0%	98.1%	97.9%	99.3%				97.3%
Santa Fe	88.7%	96.1%	96.5%	94.7%	96.0%	93.1%	96.2%	98.3%	98.2%				95.3%
Taos	91.7%	96.6%	96.4%	95.1%	94.8%	91.9%	99.2%	99.3%	99.2%				96.0%
NE Region 2 Total	93.1%	96.2%	96.3%	96.3%	97.1%	95.2%	97.1%	98.2%	98.3%				96.4%
NE Bernalillo	79.9%	90.6%	85.6%	85.7%	73.2%	76.4%	76.0%	93.5%	94.1%				83.9%
NW Bernalillo	90.1%	91.3%	94.2%	88.2%	87.9%	88.8%	93.9%	95.9%	87.0%				90.8%
SE Bernalillo	89.6%	93.8%	91.6%	85.6%	76.4%	70.0%	77.5%	82.1%	91.8%				84.3%
SW Bernalillo	90.9%	95.4%	93.1%	88.7%	84.0%	77.6%	78.3%	80.4%	92.3%				86.7%
Torrance	84.4%	83.1%	95.4%	93.4%	95.0%	95.2%	91.2%	95.5%	98.1%				92.4%
Cen. Region 3 Total	87.5%	92.4%	91.1%	87.4%	80.4%	79.4%	81.8%	88.4%	97.7%				87.3%
Chaves	94.8%	95.0%	98.4%	97.3%	95.8%	96.3%	96.8%	100.0%	99.7%				97.1%
Curry	90.3%	98.1%	94.1%	93.1%	90.9%	86.8%	94.9%	98.7%	96.9%				93.8%
Eddy Artesia	92.1%	86.5%	94.8%	92.9%	98.4%	96.0%	94.6%	97.7%	98.6%				94.6%
Eddy Carlsbad	79.5%	94.8%	92.0%	90.9%	91.3%	94.9%	97.0%	96.6%	98.3%				92.8%
Lea	89.6%	94.0%	93.6%	87.1%	94.2%	90.4%	90.6%	94.4%	94.6%				92.1%
Lincoln	94.2%	98.7%	100.0%	98.4%	94.4%	94.7%	98.3%	93.4%	98.9%				96.8%
Roosevelt	100.0%	94.3%	100.0%	97.8%	95.0%	91.3%	100.0%	98.3%	97.0%				97.1%
SE Region 4 Total	91.4%	95.0%	95.9%	93.9%	93.9%	92.9%	95.3%	97.5%	97.7%				94.8%
East Dona Ana	92.7%	95.0%	98.3%	98.6%	99.6%	98.7%	98.6%	99.3%	99.7%				97.8%
Grant	96.3%	98.8%	97.8%	98.9%	100.0%	95.5%	98.9%	98.1%	98.5%				98.1%
Luna	89.7%	97.8%	95.7%	94.7%	97.8%	97.3%	100.0%	100.0%	100.0%				97.0%
Otero	91.6%	92.4%	97.1%	96.3%	100.0%	99.4%	100.0%	99.5%	98.8%				97.2%
South Dona Ana	93.6%	92.9%	99.2%	98.9%	97.6%	98.8%	98.7%	99.7%	99.0%				97.6%
West Dona Ana	95.9%	93.4%	96.7%	96.9%	98.2%	99.4%	99.7%	99.5%	99.4%				97.7%
SW Region 5 Total	93.6%	94.2%	97.6%	97.4%	98.6%	98.6%	99.3%	99.4%	99.3%				97.6%
STATE TOTAL	91.0%	93.9%	94.0%	93.2%	91.0%	89.6%	91.7%	94.8%	95.6%				92.8%

SNAP Expedite: Percentage of Applications Processed Timely by Field Office¹³

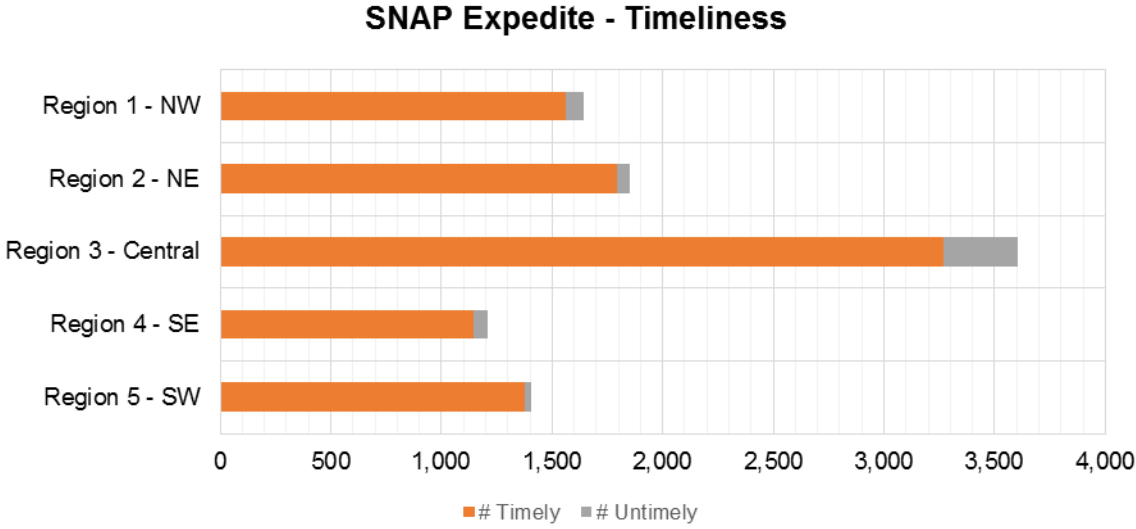
	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Average
Cibola	97.7%	98.2%	97.7%	94.4%	97.9%	92.1%	97.3%	96.8%	96.6%				96.5%
McKinley	97.8%	95.1%	92.8%	95.8%	93.5%	98.7%	99.3%	97.8%	98.4%				96.6%
San Juan	95.3%	85.8%	86.8%	86.1%	84.8%	88.1%	89.4%	93.5%	91.4%				89.0%
Sierra	96.3%	100.0%	100.0%	97.6%	100.0%	98.2%	100.0%	100.0%	100.0%				99.1%
Socorro	97.8%	96.6%	95.8%	97.4%	97.2%	97.4%	96.7%	96.9%	97.4%				97.0%
Valencia North	98.5%	94.6%	94.7%	95.0%	93.7%	93.2%	95.5%	95.4%	96.0%				95.2%
Valencia South	100.0%	100.0%		100.0%	100.0%	100.0%							100.0%
NW Region 1 Total	96.9%	92.8%	91.9%	92.0%	90.9%	93.0%	94.5%	95.5%	95.1%				93.6%
Colfax	100.0%	100.0%	97.6%	100.0%	95.0%	97.9%	98.3%	98.1%	100.0%				98.5%
Guadalupe	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%				100.0%
Quay	100.0%	98.3%	98.0%	100.0%	100.0%	97.1%	97.6%	95.8%	100.0%				98.5%
Rio Arriba	98.3%	95.5%	97.7%	95.3%	98.0%	98.3%	98.4%	96.9%	97.6%				97.3%
San Miguel	99.0%	99.3%	97.8%	98.7%	100.0%	96.5%	97.7%	96.9%	98.8%				98.3%
Sandoval	96.5%	97.1%	98.0%	97.5%	95.6%	96.8%	97.6%	94.7%	96.5%				96.7%
Santa Fe	97.6%	95.3%	95.7%	96.8%	96.1%	96.6%	95.6%	97.3%	96.9%				96.4%
Taos	96.8%	98.6%	95.1%	95.4%	96.4%	95.0%	95.2%	97.1%	94.5%				96.0%
NE Region 2 Total	97.7%	96.8%	97.0%	97.0%	96.8%	96.9%	97.0%	96.5%	97.1%				97.0%
NE Bernalillo	90.9%	63.3%	86.9%	62.9%	93.3%	95.5%	93.9%	93.4%	95.6%				86.2%
NW Bernalillo	96.7%	93.0%	75.5%	47.0%	69.5%	92.2%	83.4%	61.2%	84.7%				78.1%
SE Bernalillo	94.1%	93.3%	86.3%	84.2%	90.4%	88.7%	90.7%	88.9%	91.9%				89.8%
SW Bernalillo	92.3%	76.8%	72.0%	54.9%	79.2%	77.5%	72.7%	62.5%	89.6%				75.3%
Torrance	88.5%	92.8%	94.5%	94.7%	99.2%	91.0%	94.2%	93.8%	90.9%				93.3%
Gen. Region 3 Total	93.4%	81.3%	81.2%	60.8%	83.9%	89.3%	86.3%	77.6%	90.8%				82.7%
Chaves	98.8%	97.3%	98.1%	97.6%	98.0%	97.3%	98.7%	99.6%	97.8%				98.1%
Curry	98.3%	97.3%	97.3%	78.2%	88.0%	94.9%	95.1%	95.7%	89.0%				92.6%
Eddy Artesia	95.8%	98.6%	100.0%	96.8%	91.1%	94.5%	96.2%	92.6%	98.4%				96.0%
Eddy Carlsbad	93.8%	94.1%	95.0%	95.8%	90.8%	93.1%	96.3%	98.6%	95.8%				94.8%
Lea	97.8%	92.7%	96.8%	89.3%	72.7%	88.2%	93.9%	87.0%	94.7%				90.3%
Lincoln	98.3%	97.5%	98.6%	98.6%	96.0%	100.0%	98.8%	95.9%	98.3%				98.0%
Roosevelt	96.8%	91.5%	98.3%	94.8%	90.2%	98.4%	98.6%	97.7%	100.0%				96.3%
SE Region 4 Total	97.3%	95.5%	97.3%	91.8%	88.1%	94.0%	96.4%	95.1%	95.2%				94.5%
East Dona Ana	97.8%	95.1%	91.3%	97.8%	95.1%	95.1%	97.9%	96.8%	97.5%				96.0%
Grant	96.7%	99.3%	98.0%	96.5%	98.6%	97.0%	98.1%	96.4%	96.8%				97.5%
Luna	98.9%	98.6%	98.8%	99.3%	100.0%	99.1%	100.0%	100.0%	100.0%				99.4%
Otero	96.7%	95.6%	93.8%	95.8%	96.7%	97.5%	99.0%	97.9%	97.5%				96.7%
South Dona Ana	97.5%	95.4%	97.0%	96.7%	96.4%	96.7%	96.6%	98.2%	99.5%				97.1%
West Dona Ana	94.7%	97.0%	95.8%	97.3%	97.0%	98.7%	98.4%	98.8%	98.6%				97.4%
SW Region 5 Total	96.7%	96.7%	95.4%	97.2%	96.9%	97.4%	98.3%	98.1%	98.2%				97.2%
STATE TOTAL	95.9%	90.8%	90.8%	82.7%	89.9%	93.1%	93.1%	89.6%	94.3%				91.1%

SNAP Expedite Timeliness by Field Office ¹³
June 2017

Office Name	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Chaves County ISD	279	273	6	97.8 %
Cibola County ISD	148	143	5	96.6 %
Colfax County ISD	55	55	0	100.0 %
Curry County ISD	240	214	26	89.2 %
East Dona Ana County ISD	283	276	7	97.5 %
Eddy Artesia County ISD	61	60	1	98.4 %
Eddy Carlsbad County ISD	214	205	9	95.8 %
Grant County ISD	188	182	6	96.8 %
Guadalupe County ISD	9	9	0	100.0 %
Lea County ISD	283	268	15	94.7 %
Lincoln County ISD	60	59	1	98.3 %
Luna County ISD	122	122	0	100.0 %
McKinley County ISD	380	374	6	98.4 %
Northeast Bernalillo County ISD	1,182	1,129	53	95.5 %
Northwest Bernalillo County ISD	898	761	137	84.7 %
Otero County ISD	203	198	5	97.5 %
Quay County ISD	55	55	0	100.0 %
Rio Arriba County ISD	332	324	8	97.6 %
Roosevelt County ISD	69	69	0	100.0 %
San Juan County ISD	629	573	56	91.1 %
San Miguel County ISD	161	159	2	98.8 %
Sandoval County ISD	538	519	19	96.5 %
Santa Fe County ISD	554	537	17	96.9 %
Sierra County ISD	59	59	0	100.0 %
Socorro County ISD	76	74	2	97.4 %
South Dona Ana ISD	188	187	1	99.5 %
Southeast Bernalillo County ISD	541	497	44	91.9 %
Southwest Bernalillo County ISD	838	751	87	89.6 %
Taos County ISD	146	138	8	94.5 %
Torrance County ISD	143	130	13	90.9 %
Valencia North County ISD	351	337	14	96.0 %
West Dona Ana County ISD	419	413	6	98.6 %
Total	9,704	9,150	554	94.3 %

SNAP Expedite Timeliness by Region¹³
June 2017

Region	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Region 1 - NW	1,643	1,560	83	94.9%
Region 2 - NE	1,850	1,796	54	97.1%
Region 3 - Central	3,602	3,268	334	90.7%
Region 4 - SE	1,206	1,148	58	95.2%
Region 5 - SW	1,403	1,378	25	98.2%
Total	9,704	9,150	554	94.3%



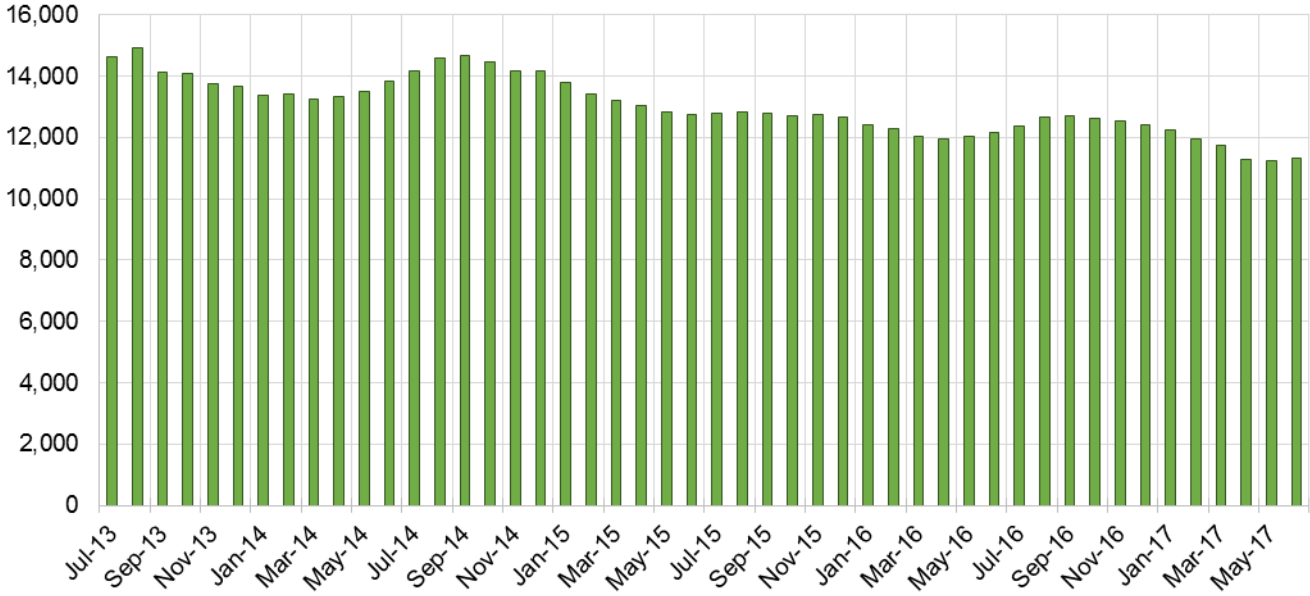
TANF Cases by Field Office⁶

Office				Percent Change	
	Jun-16	May-17	Jun-17	Jun-16- Jun-17	May-17- Jun-17
Chaves County ISD	572	551	534	-6.6%	-3.1%
Cibola County ISD	165	141	135	-18.2%	-4.3%
Colfax County ISD	79	66	71	-10.1%	7.6%
Curry County ISD	520	484	488	-6.2%	0.8%
East Dona Ana County ISD	530	500	495	-6.6%	-1.0%
Eddy Artesia County ISD	145	135	125	-13.8%	-7.4%
Eddy Carlsbad County ISD	208	173	179	-13.9%	3.5%
Grant County ISD	178	191	192	7.9%	0.5%
Guadalupe County ISD	27	29	27	0.0%	-6.9%
Hidalgo County ISD	25	20	22	-12.0%	10.0%
Lea County ISD	470	425	420	-10.6%	-1.2%
Lincoln County ISD	92	91	103	12.0%	13.2%
Luna County ISD	209	213	219	4.8%	2.8%
McKinley County ISD	60	55	55	-8.3%	0.0%
Northeast Bernalillo County ISD	944	951	964	2.1%	1.4%
Northwest Bernalillo County ISD	818	766	772	-5.6%	0.8%
Otero County ISD	218	280	286	31.2%	2.1%
Quay County ISD	84	82	81	-3.6%	-1.2%
Rio Arriba County ISD	474	382	382	-19.4%	0.0%
Roosevelt County ISD	164	150	161	-1.8%	7.3%
San Juan County ISD	339	285	306	-9.7%	7.4%
San Miguel County ISD	238	197	203	-14.7%	3.0%
Sandoval County ISD	583	512	501	-14.1%	-2.1%
Santa Fe County ISD	541	444	424	-21.6%	-4.5%
Sierra County ISD	83	82	77	-7.2%	-6.1%
Socorro County ISD	106	84	94	-11.3%	11.9%
South Dona Ana ISD	716	713	721	0.7%	1.1%
Southeast Bernalillo County ISD	749	637	653	-12.8%	2.5%
Southwest Bernalillo County ISD	1,203	1,040	1,055	-12.3%	1.4%
Taos County ISD	141	144	140	-0.7%	-2.8%
Torrance County ISD	193	186	192	-0.5%	3.2%
Valencia North County ISD	357	455	462	29.4%	1.5%
Valencia South County ISD	173	1	0	-100.0%	-100.0%
West Dona Ana County ISD	767	758	766	-0.1%	1.1%
Centralized Units	3	3	3	0.0%	0.0%
Total	12,174	11,226	11,308	-7.1%	0.7%

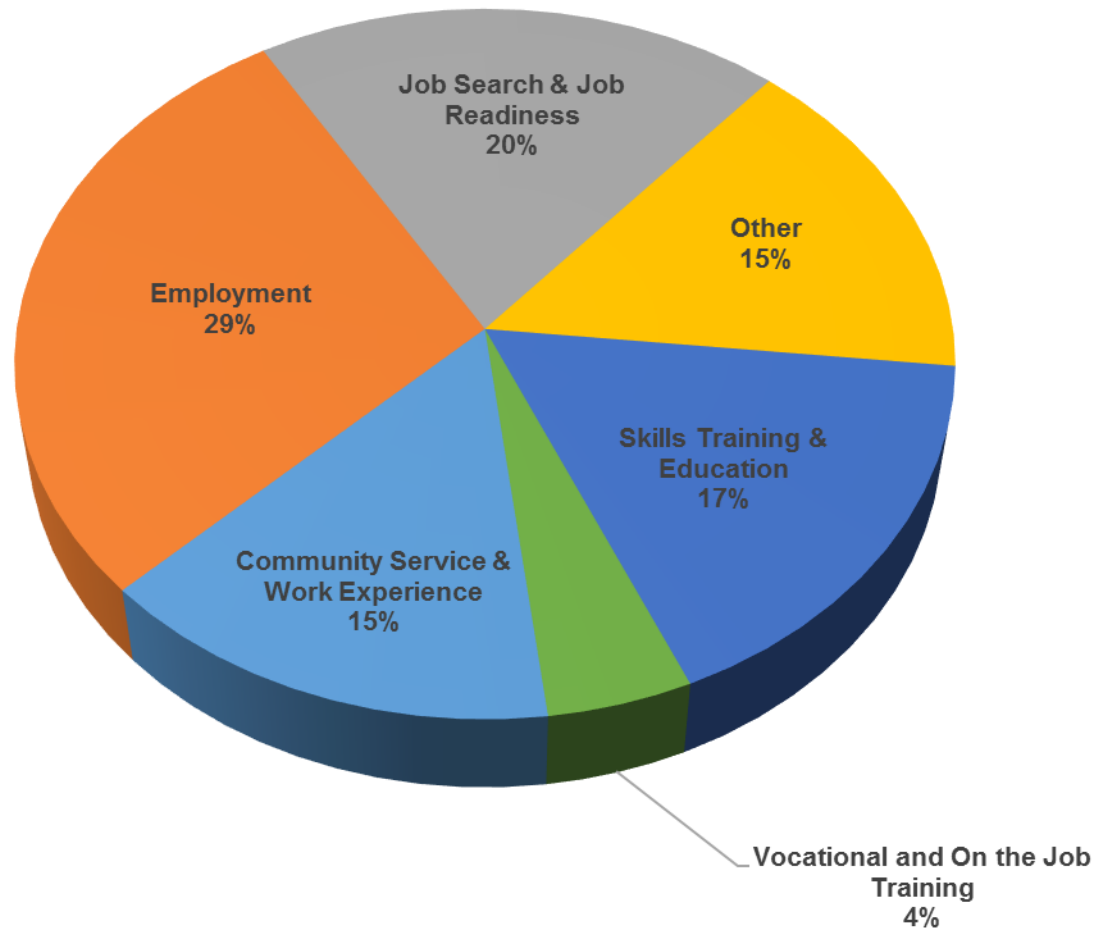
TANF Cases by Region⁶

Region				Percent Change	
	Jun-16	May-17	Jun-17	Jun-16- Jun-17	May-17- Jun-17
Region 1- NW	1,283	1,103	1,129	-12.0%	2.4%
Region 2- NE	2,167	1,856	1,829	-15.6%	-1.5%
Region 3- Central	3,907	3,580	3,636	-6.9%	1.6%
Region 4- SE	2,171	2,009	2,010	-7.4%	0.0%
Region 5- SW	2,643	2,675	2,701	2.2%	1.0%
Centralized Units	3	3	3	0.0%	0.0%
Total	12,174	11,226	11,308	-7.1%	0.7%

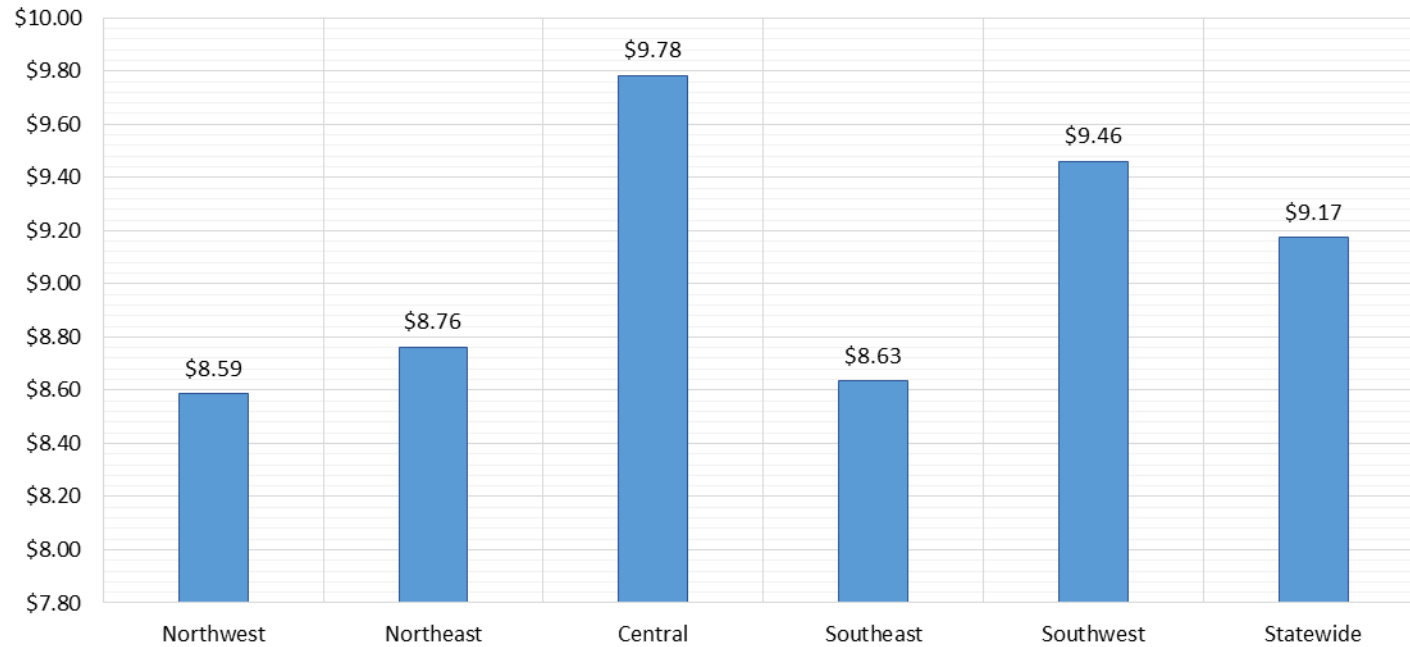
TANF Caseload: SFY-14 to Current



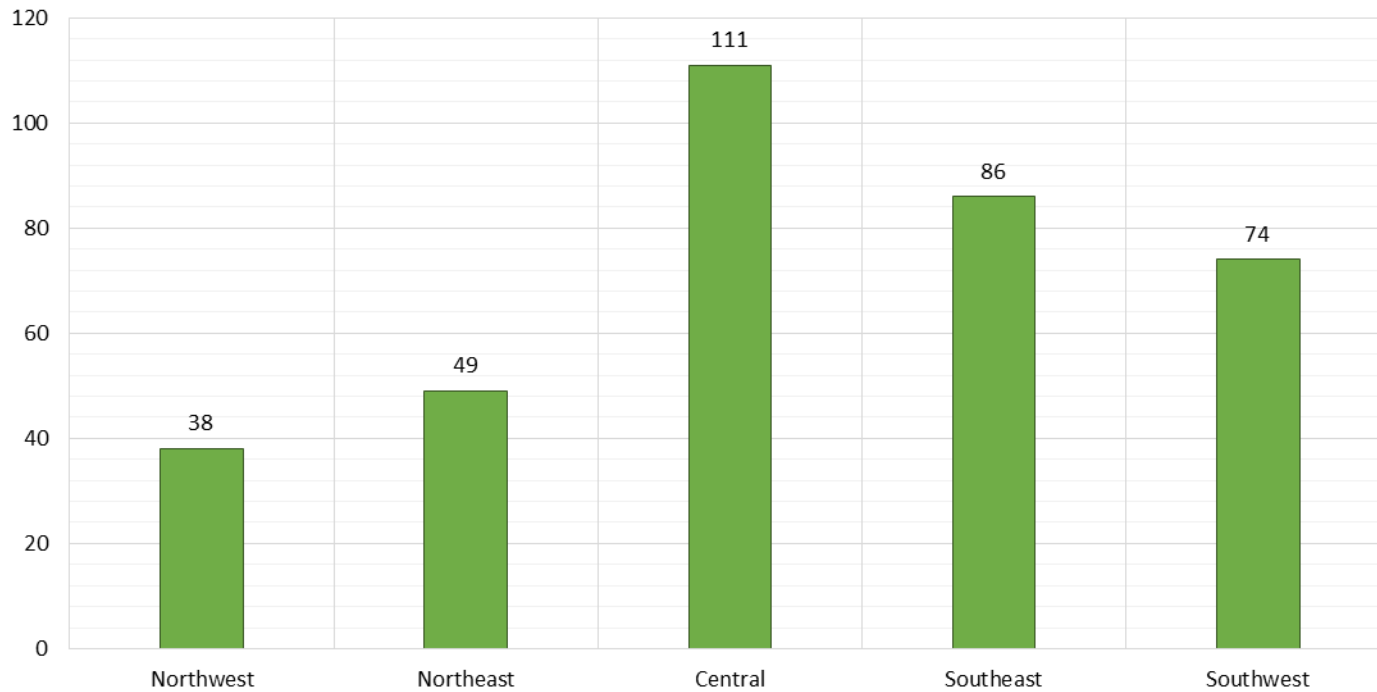
NM Works Activity Placements on June 30, 2017 as reported by SL Start¹⁴



Average Starting Hourly Wage of June 2017 TANF Employments as reported by SL Start¹⁵



Number of New Employments in June 2017 by Region
as reported by SL Start¹⁵
Statewide Total: 358



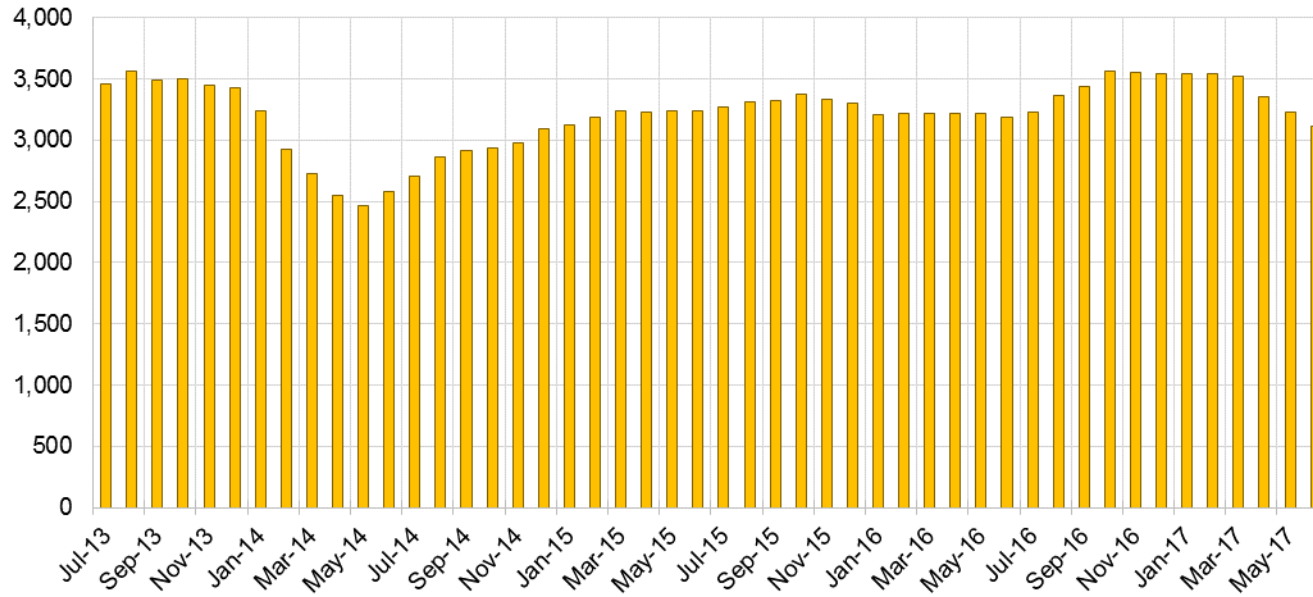
General Assistance Cases by Field Office⁶

Office				Percent Change	
	Jun-16	May-17	Jun-17	Jun-16- Jun-17	May-17- Jun-17
Chaves County ISD	117	135	132	12.8%	-2.2%
Cibola County ISD	51	52	51	0.0%	-1.9%
Colfax County ISD	25	33	28	12.0%	-15.2%
Curry County ISD	72	74	63	-12.5%	-14.9%
East Dona Ana County ISD	84	121	113	34.5%	-6.6%
Eddy Artesia County ISD	23	24	23	0.0%	-4.2%
Eddy Carlsbad County ISD	59	73	67	13.6%	-8.2%
Grant County ISD	73	78	76	4.1%	-2.6%
Guadalupe County ISD	12	14	12	0.0%	-14.3%
Hidalgo County ISD	14	13	10	-28.6%	-23.1%
Lea County ISD	68	98	91	33.8%	-7.1%
Lincoln County ISD	25	43	37	48.0%	-14.0%
Luna County ISD	56	57	59	5.4%	3.5%
McKinley County ISD	31	32	35	12.9%	9.4%
Northeast Bernalillo County ISD	351	370	362	3.1%	-2.2%
Northwest Bernalillo County ISD	291	307	293	0.7%	-4.6%
Otero County ISD	81	97	101	24.7%	4.1%
Quay County ISD	26	37	37	42.3%	0.0%
Rio Arriba County ISD	114	100	95	-16.7%	-5.0%
Roosevelt County ISD	24	22	19	-20.8%	-13.6%
San Juan County ISD	84	101	108	28.6%	6.9%
San Miguel County ISD	100	82	76	-24.0%	-7.3%
Sandoval County ISD	143	131	123	-14.0%	-6.1%
Santa Fe County ISD	199	192	181	-9.0%	-5.7%
Sierra County ISD	34	34	31	-8.8%	-8.8%
Socorro County ISD	50	48	47	-6.0%	-2.1%
South Dona Ana ISD	46	56	61	32.6%	8.9%
Southeast Bernalillo County ISD	233	156	153	-34.3%	-1.9%
Southwest Bernalillo County ISD	249	219	212	-14.9%	-3.2%
Taos County ISD	69	70	65	-5.8%	-7.1%
Torrance County ISD	72	61	53	-26.4%	-13.1%
Valencia North County ISD	90	120	118	31.1%	-1.7%
Valencia South County ISD	43	0	0	-100.0%	N/A
West Dona Ana County ISD	173	183	177	2.3%	-3.3%
Centralized Units	0	0	0	N/A	N/A
Total	3,182	3,233	3,109	-2.3%	-3.8%

General Assistance Cases by Region⁶

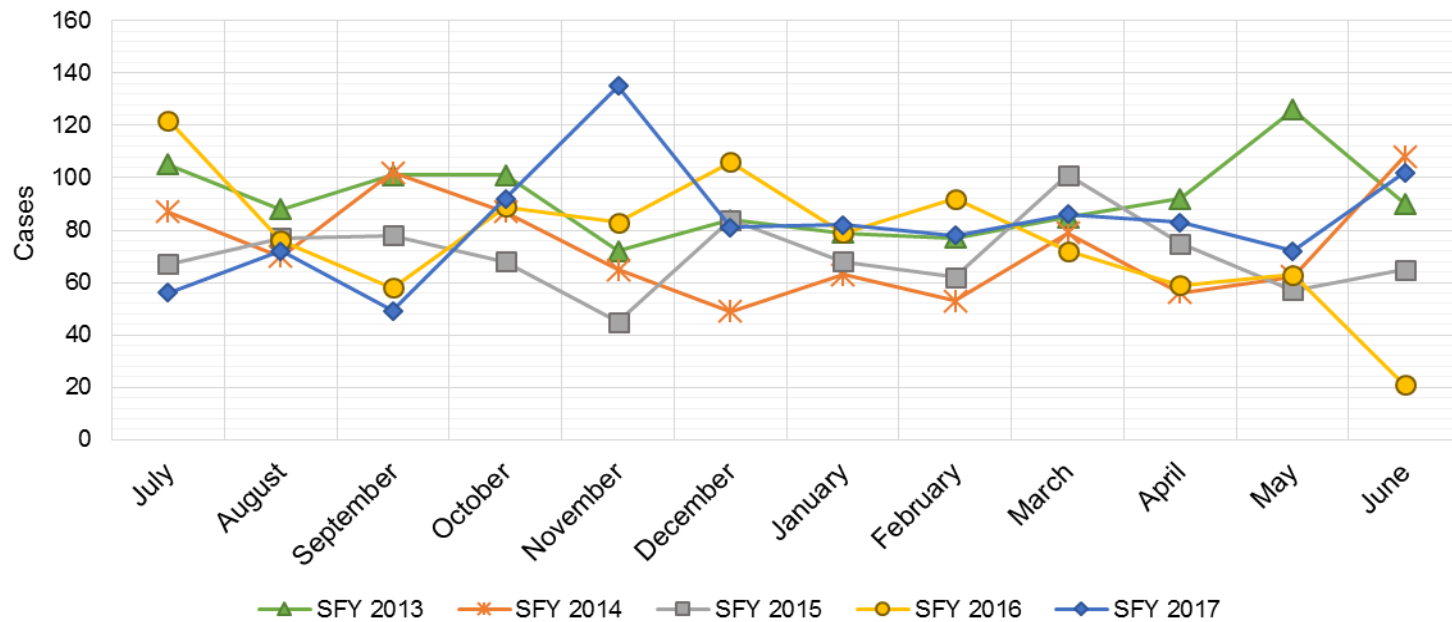
Region	Jun-16	May-17	Jun-17	Percent Change	
				Jun-16- Jun-17	May-17- Jun-17
Region 1 - NW	383	387	390	1.8%	0.8%
Region 2 - NE	688	659	617	-10.3%	-6.4%
Region 3 - Central	1,196	1,113	1,073	-10.3%	-3.6%
Region 4 - SE	388	469	432	11.3%	-7.9%
Region 5 - SW	527	605	597	13.3%	-1.3%
Centralized Units	0	0	0	N/A	N/A
Total	3,182	3,233	3,109	-2.3%	-3.8%

General Assistance Caseload: SFY-14 to Current



General Assistance Interim Assistance Reimbursements¹⁶

SFY 2013			SFY 2014			SFY 2015			SFY 2016			SFY 2017		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-12	105	\$254,087	Jul-13	87	\$185,368	Jul-14	67	\$144,679	Jul-15	122	\$342,648	Jul-16	56	\$164,970
Aug-12	88	\$248,471	Aug-13	70	\$184,639	Aug-14	77	\$244,233	Aug-15	76	\$245,236	Aug-16	72	\$223,182
Sep-12	101	\$233,341	Sep-13	102	\$268,243	Sep-14	78	\$168,421	Sep-15	58	\$170,093	Sep-16	49	\$158,027
Oct-12	101	\$293,784	Oct-13	87	\$165,578	Oct-14	68	\$182,265	Oct-15	89	\$277,912	Oct-16	92	\$257,830
Nov-12	72	\$193,152	Nov-13	65	\$139,197	Nov-14	45	\$134,482	Nov-15	83	\$238,948	Nov-16	135	\$402,305
Dec-12	84	\$236,221	Dec-13	49	\$147,853	Dec-14	84	\$239,926	Dec-15	106	\$388,102	Dec-16	81	\$227,569
Jan-13	79	\$209,922	Jan-14	63	\$178,944	Jan-15	68	\$227,066	Jan-16	79	\$239,263	Jan-17	82	\$274,050
Feb-13	77	\$178,441	Feb-14	53	\$130,352	Feb-15	62	\$159,564	Feb-16	92	\$296,332	Feb-17	78	\$227,569
Mar-13	85	\$229,599	Mar-14	79	\$176,756	Mar-15	101	\$317,899	Mar-16	72	\$254,360	Mar-17	86	\$278,219
Apr-13	92	\$240,540	Apr-14	56	\$155,245	Apr-15	75	\$199,038	Apr-16	59	\$208,631	Apr-17	83	\$267,187
May-13	126	\$346,079	May-14	62	\$138,827	May-15	57	\$167,383	May-16	63	\$182,241	May-17	72	\$232,836
Jun-13	90	\$225,355	Jun-14	108	\$241,016	Jun-15	65	\$188,159	Jun-16	21	\$51,760	Jun-17	102	\$306,228
TOTAL	1,100	\$2,888,992		881	\$2,112,017		847	\$2,373,115		920	\$2,895,525		988	\$3,019,972
AVERAGE	92	\$240,749		73	\$176,001		71	\$197,760		77	\$241,294		82	\$251,664



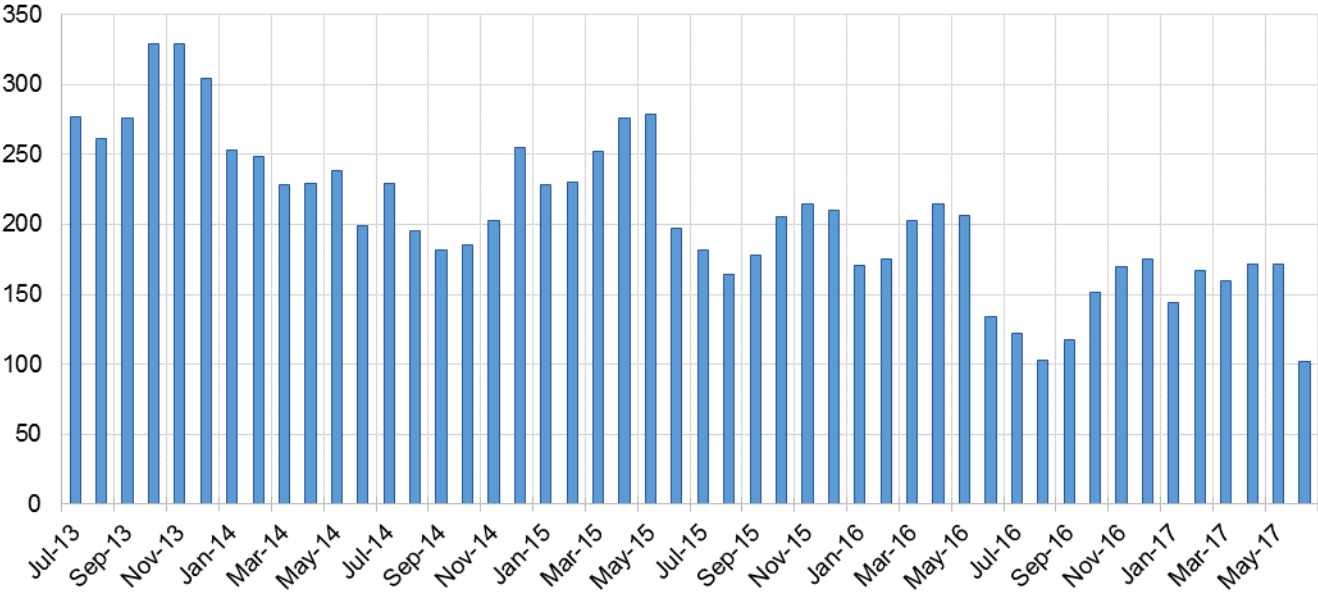
Education Works Cases by Field Office⁶

Office				Percent Change	
	Jun-16	May-17	Jun-17	Jun-16- Jun-17	May-17- Jun-17
Chaves County ISD	1	2	1	0.0%	-50.0%
Cibola County ISD	2	0	0	-100.0%	N/A
Colfax County ISD	3	0	0	-100.0%	N/A
Curry County ISD	2	3	1	-50.0%	-66.7%
East Dona Ana County ISD	3	7	1	-66.7%	-85.7%
Eddy Artesia County ISD	0	1	1	N/A	0.0%
Eddy Carlsbad County ISD	2	1	1	-50.0%	0.0%
Grant County ISD	5	8	6	20.0%	-25.0%
Guadalupe County ISD	0	1	1	N/A	0.0%
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	3	5	4	33.3%	-20.0%
Lincoln County ISD	0	0	0	N/A	N/A
Luna County ISD	1	2	1	0.0%	-50.0%
McKinley County ISD	0	0	0	N/A	N/A
Northeast Bernalillo County ISD	29	30	16	-44.8%	-46.7%
Northwest Bernalillo County ISD	12	12	8	-33.3%	-33.3%
Otero County ISD	1	1	0	-100.0%	-100.0%
Quay County ISD	0	1	0	N/A	-100.0%
Rio Arriba County ISD	1	4	1	0.0%	-75.0%
Roosevelt County ISD	2	2	1	-50.0%	-50.0%
San Juan County ISD	1	5	3	200.0%	-40.0%
San Miguel County ISD	7	11	8	14.3%	-27.3%
Sandoval County ISD	6	12	7	16.7%	-41.7%
Santa Fe County ISD	5	10	9	80.0%	-10.0%
Sierra County ISD	1	1	0	-100.0%	-100.0%
Socorro County ISD	1	2	1	0.0%	-50.0%
South Dona Ana ISD	6	14	14	133.3%	0.0%
Southeast Bernalillo County ISD	8	5	3	-62.5%	-40.0%
Southwest Bernalillo County ISD	16	16	8	-50.0%	-50.0%
Taos County ISD	1	2	2	100.0%	0.0%
Torrance County ISD	2	1	0	-100.0%	-100.0%
Valencia North County ISD	2	1	1	-50.0%	0.0%
Valencia South County ISD	0	0	0	N/A	N/A
West Dona Ana County ISD	11	12	3	-72.7%	-75.0%
Centralized Units	0	0	0	N/A	N/A
Total	134	172	102	-23.9%	-40.7%

Education Works Cases by Region⁶

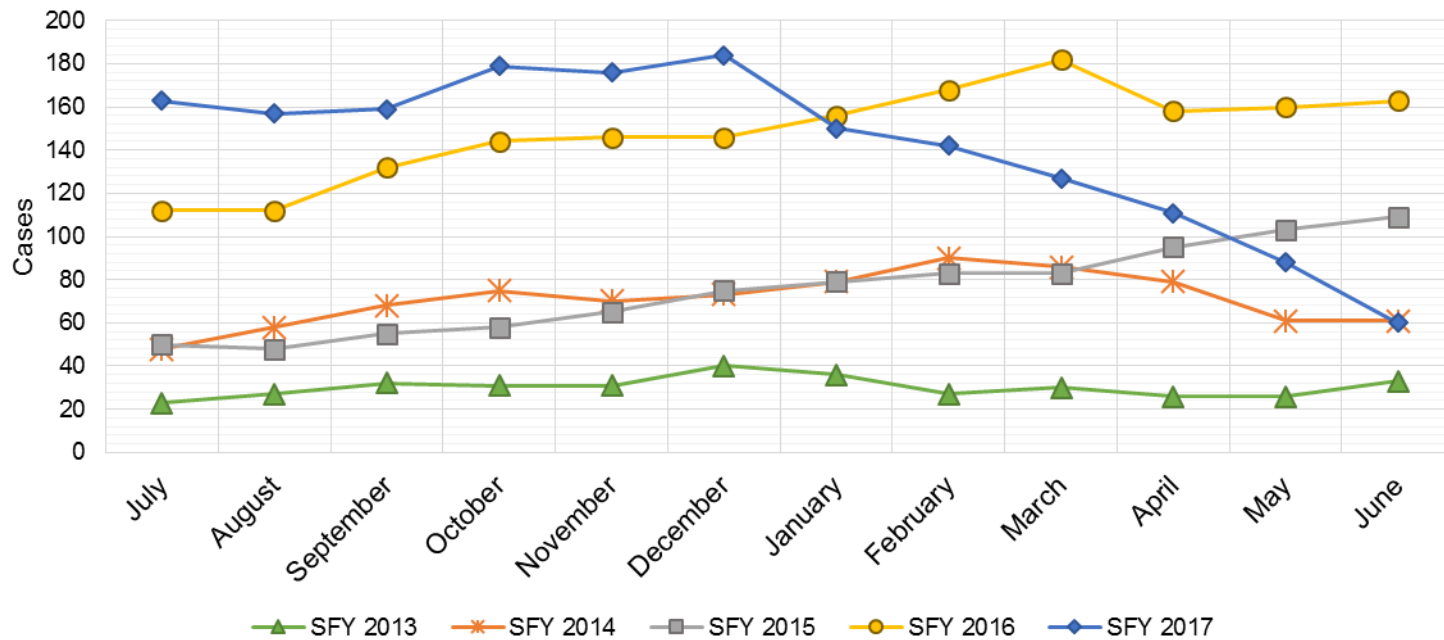
				Percent Change	
Region	Jun-16	May-17	Jun-17	Jun-16- Jun-17	May-17- Jun-17
Region 1 - NW	7	9	5	-28.6%	-44.4%
Region 2 - NE	23	41	28	21.7%	-31.7%
Region 3 - Central	67	64	35	-47.8%	-45.3%
Region 4 - SE	10	14	9	-10.0%	-35.7%
Region 5 - SW	27	44	25	-7.4%	-43.2%
Centralized Units	0	0	0	N/A	N/A
Total	134	172	102	-23.9%	-40.7%

Education Works Caseload: SFY-14 to Current



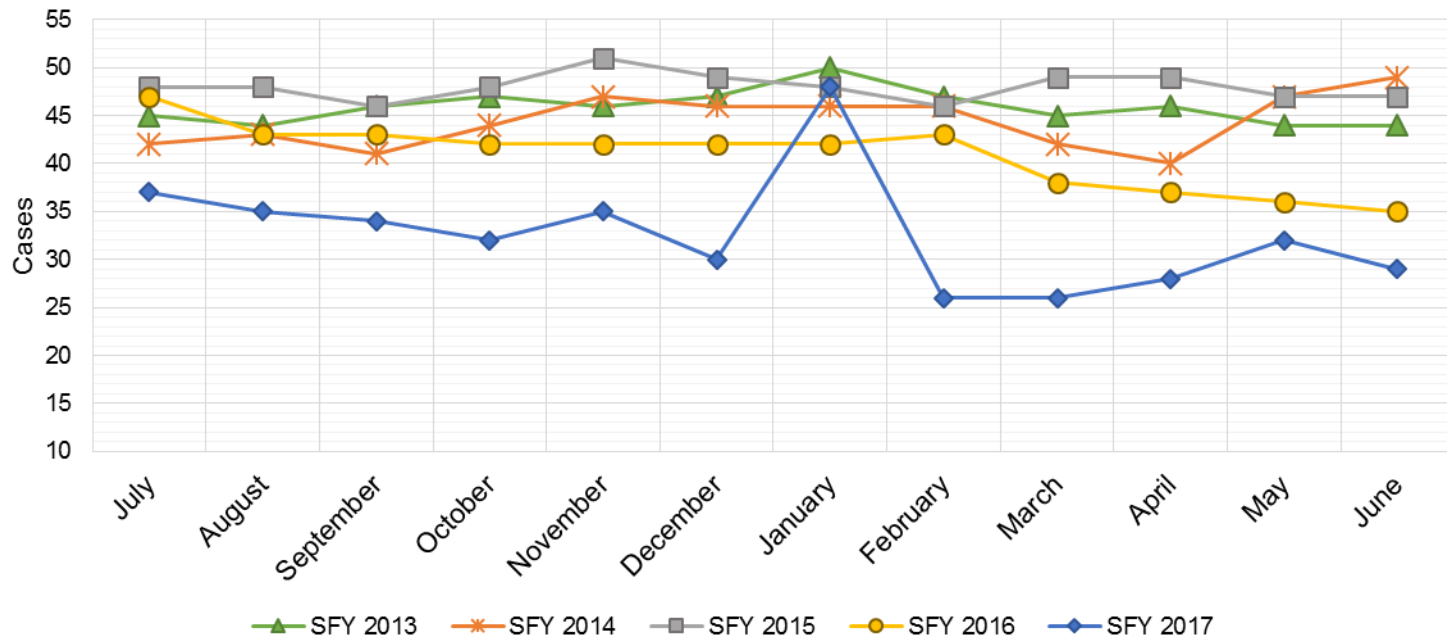
Refugee Cash Assistance

SFY 2013 ¹²			SFY 2014 ¹²			SFY 2015 ^{8,12,9}			SFY 2016 ^{8,9}			SFY 2017 ^{8,9}		
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures		
Jul-12	23	\$7,155	Jul-13	48	\$12,013	Jul-14	50	\$11,679	Jul-15	112	\$27,516	Jul-16	163	\$39,756
Aug-12	27	\$7,742	Aug-13	58	\$16,129	Aug-14	48	\$11,760	Aug-15	112	\$27,438	Aug-16	157	\$40,115
Sep-12	32	\$8,267	Sep-13	68	\$19,061	Sep-14	55	\$13,094	Sep-15	132	\$31,321	Sep-16	159	\$39,359
Oct-12	31	\$9,803	Oct-13	75	\$20,962	Oct-14	58	\$13,726	Oct-15	144	\$36,153	Oct-16	179	\$41,520
Nov-12	31	\$9,552	Nov-13	70	\$21,880	Nov-14	65	\$16,461	Nov-15	146	\$36,515	Nov-16	176	\$45,434
Dec-12	40	\$10,435	Dec-13	73	\$22,053	Dec-14	75	\$18,699	Dec-15	146	\$35,763	Dec-16	184	\$46,673
Jan-13	36	\$11,489	Jan-14	79	\$22,670	Jan-15	79	\$19,009	Jan-16	156	\$38,686	Jan-17	150	\$38,790
Feb-13	27	\$11,107	Feb-14	90	\$23,227	Feb-15	83	\$21,349	Feb-16	168	\$41,368	Feb-17	142	\$37,956
Mar-13	30	\$8,678	Mar-14	86	\$21,808	Mar-15	83	\$20,730	Mar-16	182	\$45,307	Mar-17	127	\$33,066
Apr-13	26	\$9,410	Apr-14	79	\$20,109	Apr-15	95	\$23,495	Apr-16	158	\$41,143	Apr-17	111	\$29,183
May-13	26	\$8,901	May-14	61	\$15,703	May-15	103	\$25,363	May-16	160	\$38,332	May-17	88	\$23,343
Jun-13	33	\$9,535	Jun-14	61	\$14,783	Jun-15	109	\$27,958	Jun-16	163	\$39,856	Jun-17	60	\$15,538
TOTAL	362	\$112,074	848	\$230,398	903	\$223,323	1,779	\$439,397	1,696	\$430,732				
AVERAGE	30	\$9,340	71	\$19,200	75	\$18,610	148	\$36,616	141	\$35,894				



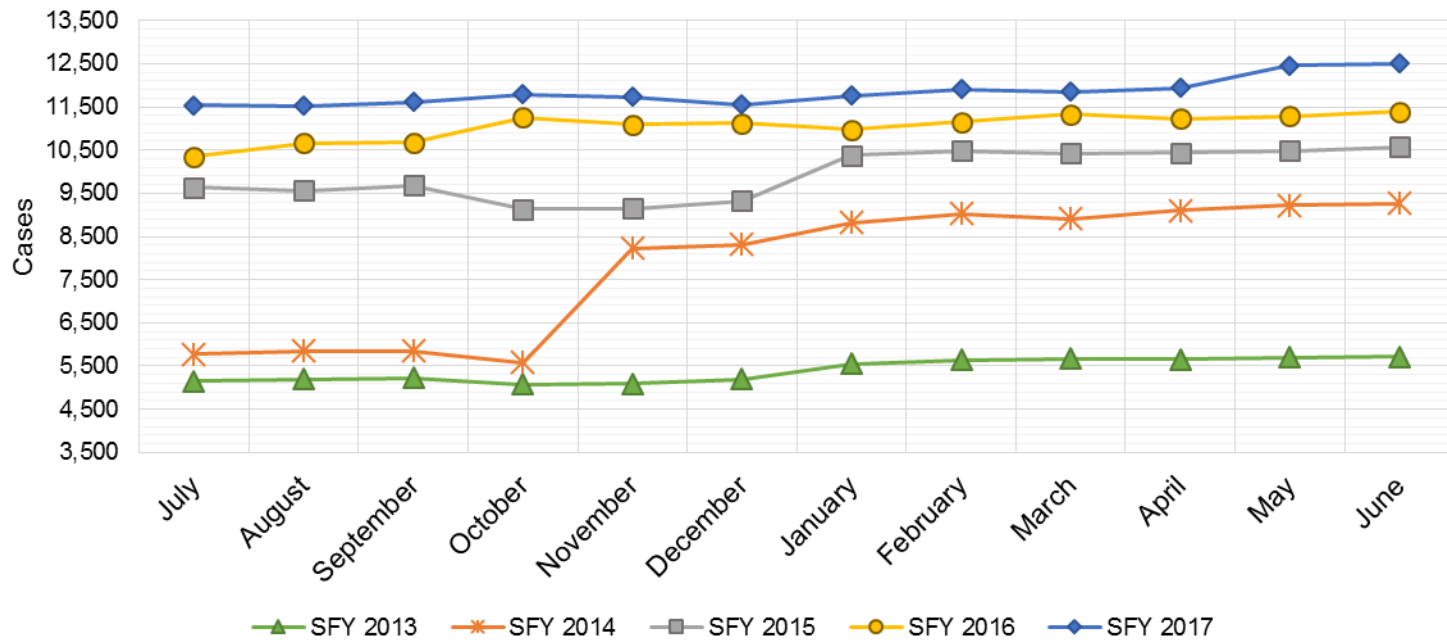
State Supplement for Residential Care

SFY 2013 ¹²			SFY 2014 ¹²			SFY 2015 ^{12,9}			SFY 2016 ⁹			SFY 2017 ⁹		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-12	45	\$4,600	Jul-13	42	\$4,400	Jul-14	48	\$4,700	Jul-15	47	\$4,700	Jul-16	37	\$3,700
Aug-12	44	\$4,600	Aug-13	43	\$4,300	Aug-14	48	\$5,000	Aug-15	43	\$4,900	Aug-16	35	\$3,500
Sep-12	46	\$4,800	Sep-13	41	\$4,700	Sep-14	46	\$4,600	Sep-15	43	\$4,500	Sep-16	34	\$3,400
Oct-12	47	\$4,700	Oct-13	44	\$4,500	Oct-14	48	\$4,600	Oct-15	42	\$4,400	Oct-16	32	\$3,200
Nov-12	46	\$4,900	Nov-13	47	\$4,700	Nov-14	51	\$5,600	Nov-15	42	\$4,200	Nov-16	35	\$3,500
Dec-12	47	\$5,200	Dec-13	46	\$4,600	Dec-14	49	\$5,000	Dec-15	42	\$4,200	Dec-16	30	\$3,000
Jan-13	50	\$5,100	Jan-14	46	\$4,700	Jan-15	48	\$4,900	Jan-16	42	\$4,200	Jan-17	48	\$4,800
Feb-13	47	\$4,900	Feb-14	46	\$4,700	Feb-15	46	\$4,800	Feb-16	43	\$4,300	Feb-17	26	\$2,600
Mar-13	45	\$4,800	Mar-14	42	\$4,500	Mar-15	49	\$4,800	Mar-16	38	\$3,800	Mar-17	26	\$2,600
Apr-13	46	\$4,700	Apr-14	40	\$4,200	Apr-15	49	\$5,400	Apr-16	37	\$3,700	Apr-17	28	\$2,800
May-13	44	\$4,600	May-14	47	\$5,000	May-15	47	\$4,700	May-16	36	\$3,600	May-17	32	\$3,200
Jun-13	44	\$4,400	Jun-14	49	\$4,900	Jun-15	47	\$5,300	Jun-16	35	\$3,500	Jun-17	29	\$2,900
TOTAL	551	\$57,300	533	\$55,200	576	\$59,400	490	\$50,000	392	\$39,200				
AVERAGE	46	\$4,775	44	\$4,600	48	\$4,950	41	\$4,167	33	\$3,267				



TANF Diversion Payments

SFY 2013 ¹²			SFY 2014 ¹²			SFY 2015 ^{12,9}			SFY 2016 ⁹			SFY 2017 ⁹		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-12	10	\$20,000	Jul-13	23	\$46,500	Jul-14	23	\$48,098	Jul-15	29	\$62,074	Jul-16	16	\$30,843
Aug-12	10	\$19,000	Aug-13	29	\$54,500	Aug-14	10	\$21,810	Aug-15	19	\$33,584	Aug-16	22	\$42,731
Sep-12	14	\$31,500	Sep-13	17	\$36,500	Sep-14	12	\$23,500	Sep-15	25	\$47,977	Sep-16	10	\$21,000
Oct-12	10	\$18,000	Oct-13	21	\$42,500	Oct-14	18	\$30,589	Oct-15	11	\$20,500	Oct-16	8	\$16,744
Nov-12	8	\$15,000	Nov-13	16	\$28,953	Nov-14	3	\$4,411	Nov-15	21	\$45,500	Nov-16	11	\$24,500
Dec-12	12	\$25,000	Dec-13	13	\$25,500	Dec-14	8	\$14,634	Dec-15	23	\$45,389	Dec-16	14	\$26,611
Jan-13	9	\$17,500	Jan-14	8	\$16,000	Jan-15	10	\$18,000	Jan-16	23	\$41,874	Jan-17	9	\$18,500
Feb-13	7	\$13,500	Feb-14	8	\$16,994	Feb-15	2	\$5,500	Feb-16	15	\$28,500	Feb-17	6	\$12,000
Mar-13	9	\$17,500	Mar-14	13	\$27,396	Mar-15	6	\$12,000	Mar-16	15	\$27,008	Mar-17	6	\$11,000
Apr-13	14	\$30,000	Apr-14	14	\$28,000	Apr-15	14	\$26,000	Apr-16	15	\$31,389	Apr-17	6	\$12,000
May-13	15	\$30,500	May-14	11	\$20,500	May-15	11	\$21,500	May-16	15	\$31,916	May-17	6	\$11,500
Jun-13	18	\$37,000	Jun-14	14	\$29,911	Jun-15	21	\$40,039	Jun-16	22	\$43,000	Jun-17	4	\$13,500
TOTAL	136	\$274,500	187	\$373,254	138	\$266,081	233	\$458,711	118	\$240,929				
AVERAGE	11	\$22,875	16	\$31,105	12	\$22,173	19	\$38,226	10	\$20,077				



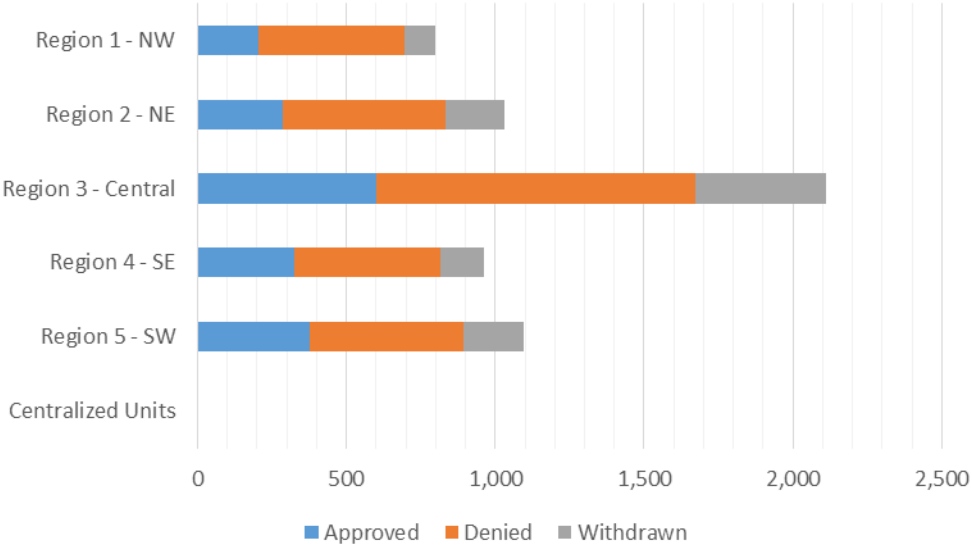
Cash Assistance Applications by Field Office^{4,11}
June 2017

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	91	103	29	223
Cibola County ISD	20	36	13	69
Colfax County ISD	13	14	2	29
Curry County ISD	60	114	25	199
East Dona Ana County ISD	68	141	40	249
Eddy Artesia County ISD	25	31	1	57
Eddy Carlsbad County ISD	40	75	28	143
Grant County ISD	41	43	20	104
Guadalupe County ISD	8	5	2	15
Hidalgo County ISD	0	0	0	0
Lea County ISD	58	127	47	232
Lincoln County ISD	20	23	8	51
Luna County ISD	28	37	14	79
McKinley County ISD	10	79	37	126
Northeast Bernalillo County ISD	184	354	161	699
Northwest Bernalillo County ISD	125	236	91	452
Otero County ISD	45	75	38	158
Quay County ISD	13	14	5	32
Rio Arriba County ISD	63	91	33	187
Roosevelt County ISD	29	21	8	58
San Juan County ISD	66	239	43	348
San Miguel County ISD	42	48	18	108
Sandoval County ISD	75	179	52	306
Santa Fe County ISD	56	157	74	287
Sierra County ISD	7	14	6	27
Socorro County ISD	20	30	5	55
South Dona Ana ISD	69	80	31	180
Southeast Bernalillo County ISD	108	198	73	379
Southwest Bernalillo County ISD	152	240	99	491
Taos County ISD	14	40	14	68
Torrance County ISD	33	44	12	89
Valencia North County ISD	80	94	0	174
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	124	142	58	324
Centralized Units	0	0	0	0
Total	1,787	3,124	1,087	5,998

Cash Assistance Applications by Region^{4,11}
June 2017

	Approved	Denied	Withdrawn	Total Cases Processed
Region				
Region 1 - NW	203	492	104	799
Region 2 - NE	284	548	200	1,032
Region 3 - Central	602	1,072	436	2,110
Region 4 - SE	323	494	146	963
Region 5 - SW	375	518	201	1,094
Centralized Units	0	0	0	0

Total	1,787	3,124	1,087	5,998
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Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County¹⁷

County	June 2016	July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	June 2017	Change Fr. Cases	Last Year Percent
<i>Bernalillo</i>	7,213	6,790	6,696	7,237	7,030	7,092	7,134	7,043	7,068	7,170	7,385	7,519	7,895	682	9.5%
Catron	4	2	2	2	0	0	0	0	0	0	0	0	0	-4	0.0%
<i>Chaves</i>	733	698	682	739	737	733	744	744	756	759	768	796	860	127	17.3%
Cibola	273	254	266	278	269	272	269	271	284	282	294	299	305	32	11.7%
<i>Colfax</i>	53	46	45	46	50	49	47	42	40	41	38	39	46	-7	-13.2%
Curry	397	381	386	389	361	384	394	413	398	398	437	445	480	83	20.9%
<i>De Baca</i>	9	10	12	12	12	11	11	11	10	12	13	14	14	5	55.6%
Dona Ana	4,083	3,600	3,687	3,957	3,915	4,005	3,976	4,003	4,047	4,084	4,217	4,309	4,499	416	10.2%
<i>Eddy</i>	272	265	263	285	265	263	277	271	275	283	294	301	306	34	12.5%
Grant	178	139	128	170	152	152	151	142	135	142	153	159	161	-17	-9.6%
<i>Guadalupe</i>	13	14	13	15	12	11	15	16	16	17	17	16	16	3	23.1%
Harding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
<i>Hidalgo</i>	25	25	25	33	28	33	34	35	35	35	35	39	40	15	60.0%
Lea	667	592	620	716	702	731	722	698	715	729	748	781	818	151	22.6%
<i>Lincoln</i>	114	122	135	135	129	130	135	132	139	135	141	136	147	33	28.9%
Los Alamos	15	10	11	7	7	14	15	16	15	13	15	16	16	1	6.7%
<i>Luna</i>	170	164	151	152	163	173	149	159	154	159	164	177	188	18	10.6%
McKinley	172	131	132	175	163	156	153	159	164	171	182	170	171	-1	-0.6%
<i>Mora</i>	15	16	17	19	19	19	20	18	20	20	21	21	21	6	40.0%
Otero	471	434	426	474	472	449	450	440	442	416	481	498	532	61	13.0%
<i>Out of State</i>	5	4	3	5	5	11	10	11	12	14	12	11	10	5	100.0%
Quay	43	41	40	39	40	36	34	33	38	40	38	35	39	-4	-9.3%
<i>Rio Arriba</i>	157	148	146	130	132	137	145	135	147	144	137	140	149	-8	-5.1%
Roosevelt	117	101	108	116	122	132	135	124	120	125	123	118	134	17	14.5%
<i>San Juan</i>	886	793	793	951	923	926	928	919	911	911	946	956	997	111	12.5%
San Miguel	401	369	375	390	395	387	375	371	374	373	366	367	382	-19	-4.7%
<i>Sandoval</i>	883	867	868	927	859	868	870	880	852	873	878	890	938	55	6.2%
Santa Fe	488	428	434	473	461	469	478	472	487	477	490	499	536	48	9.8%
<i>Sierra</i>	60	56	60	57	63	59	46	51	50	52	52	58	69	9	15.0%
Socorro	68	60	54	62	59	59	58	65	62	61	59	59	58	-10	-14.7%
<i>Taos</i>	130	120	120	113	115	109	114	116	114	112	118	120	127	-3	-2.3%
Torrance	80	78	78	81	80	82	77	79	83	87	91	96	101	21	26.3%
<i>Union</i>	6	6	5	3	5	5	5	5	5	5	5	4	4	-2	-33.3%
Valencia	619	552	543	583	593	608	602	593	585	583	629	658	678	59	9.5%
Totals	18,820	17,316	17,324	18,771	18,338	18,565	18,573	18,467	18,553	18,723	19,347	19,746	20,737	1,917	10.2%

CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS¹⁸

MONTH	JUL'16	AUG'16	SEP'16	OCT'16	NOV'16	DEC'16	JAN'17	FEB'17	MAR'17	APR'17	MAY'17	JUNE'17
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,682	1,647	1,756	1,775	1,801	1,829	1,797	1,930	1,994	2,047	2,121	2,300
COST	\$865,546	\$845,125	\$831,259	\$882,251	\$920,189	\$936,139	\$914,933	\$1,005,906	\$1,096,473	\$1,148,841	\$1,186,719	\$1,271,336
TANF AVERAGE COST	\$515	\$513	\$473	\$497	\$511	\$512	\$509	\$521	\$550	\$561	\$560	\$553
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	165	182	179	180	193	212	202	212	197	202	205	213
COST	\$82,957	\$91,871	\$80,066	\$81,750	\$90,646	\$101,388	\$95,662	\$102,062	\$102,582	\$101,314	\$104,115	\$111,219
TRAN OFF TANF AVG COST	\$503	\$505	\$447	\$454	\$470	\$478	\$474	\$481	\$521	\$502	\$508	\$522
TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)												
CLIENTS	6,923	6,870	7,690	7,570	7,649	7,614	7,538	7,420	7,442	7,819	8,075	8,472
COST	\$3,468,543	\$3,496,809	\$3,390,070	\$3,746,796	\$3,824,118	\$3,904,245	\$3,557,568	\$3,662,965	\$3,957,431	\$4,194,223	\$4,302,207	\$4,448,742
TANF ELIGIBLE AVG COST	\$501	\$509	\$441	\$495	\$500	\$513	\$472	\$494	\$532	\$536	\$533	\$525
INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients)												
CLIENTS	7,261	7,304	7,798	7,507	7,569	7,539	7,527	7,514	7,559	7,612	7,632	7,832
COST	\$3,345,777	\$3,394,168	\$3,265,029	\$3,352,594	\$3,404,386	\$3,460,624	\$3,294,431	\$3,386,741	\$3,683,902	\$3,733,797	\$3,757,012	\$3,843,887
INCOME ELIG AVG COST	\$461	\$465	\$419	\$447	\$450	\$459	\$438	\$451	\$487	\$491	\$492	\$491
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)												
CLIENTS	243	286	323	343	378	397	431	518	553	679	733	881
COST	\$142,841	\$184,819	\$193,530	\$214,804	\$232,406	\$257,933	\$266,739	\$305,785	\$335,795	\$396,799	\$449,007	\$535,980
CPS AVG COST	\$588	\$646	\$599	\$626	\$615	\$650	\$619	\$590	\$607	\$584	\$613	\$608
CHILD PROTECTIVE SERVICES (Child Care CPS Clients)												
CLIENTS	1,042	1,035	1,025	963	975	982	972	959	978	988	980	1,039
COST	\$611,411	\$614,807	\$577,908	\$555,413	\$600,010	\$579,310	\$567,980	\$559,627	\$607,288	\$652,529	\$627,325	\$649,417
CPS AVG COST	\$587	\$594	\$564	\$577	\$615	\$590	\$584	\$584	\$621	\$660	\$640	\$625
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,316	17,324	18,771	18,338	18,565	18,573	18,467	18,553	18,723	19,347	19,746	20,737
COST	\$8,517,075	\$8,627,599	\$8,337,862	\$8,833,608	\$9,071,755	\$9,239,639	\$8,697,313	\$9,023,086	\$9,783,471	\$10,227,503	\$10,426,385	\$10,860,581
ALL PROGRAMS AVG COST	\$492	\$498	\$444	\$482	\$489	\$497	\$471	\$486	\$523	\$529	\$528	\$524

Income Eligibility Guidelines: October 1, 2016 - September 30, 2017

Federal Poverty Guidelines (FPG) Monthly Income Standards

Supplemental Nutrition Program (SNAP)					
Household Size	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility	Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
1	\$990	\$1,287	\$1,634	\$194	\$1,485
2	\$1,335	\$1,736	\$2,203	\$357	\$2,003
3	\$1,680	\$2,184	\$2,772	\$511	\$2,520
4	\$2,025	\$2,633	\$3,342	\$649	\$3,038
5	\$2,370	\$3,081	\$3,911	\$771	\$3,555
6	\$2,715	\$3,530	\$4,480	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+1	+\$347	+\$481	+\$572	+\$146	+\$521
Minimum Allotment of \$16 effective from 10/1/2016 - 9/30/2017					
DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$157; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$517; Heating and Cooling Standard Utility Allowance: \$325 (HCSUA) – Limited Utility Allowance: \$125 (LUA); Telephone Standard: \$40; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143					

CASH Assistance & Support Services					
Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	100% FPG Net Income	85% FPG Gross Limit	NM Works Cash Net Income	Maximum Monthly Benefit	General Assistance
1	\$990	\$842	\$266	\$244	\$245
2	\$1,335	\$1,135	\$357	\$327	\$329
3	\$1,680	\$1,428	\$447	\$409	\$412
4	\$2,025	\$1,721	\$539	\$493	\$496
5	\$2,370	\$2,015	\$630	\$576	\$580
6	\$2,715	\$2,308	\$721	\$659	\$664
7	\$3,061	\$2,602	\$812	\$743	\$748
8	\$3,408	\$2,897	\$922	\$843	\$849
+1	\$347	+\$295	+\$91	+\$83	+\$84
Deductions- Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175. Work Incentives- Earned Income Disregard: Single parent = \$125 & ½ remainder; Two parent = \$225 & ½ remainder.					

Medical Assistance Division					
Federal Poverty Guidelines New Mexico Affordable Care Eligibility Groups Effective April 01, 2017 thru March 31, 2018 Monthly Guidelines					
HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	\$1,387	\$1,910	\$2,412	\$2,513	\$3,015
2	\$1,868	\$2,572	\$3,248	\$3,384	\$4,060
3	\$2,349	\$3,234	\$4,084	\$4,255	\$5,105
4	\$2,829	\$3,895	\$4,920	\$5,125	\$6,150
5	\$3,310	\$4,557	\$5,756	\$5,996	\$7,195
6	\$3,791	\$5,219	\$6,592	\$6,867	\$8,240
7	\$4,272	\$5,881	\$7,428	\$7,738	\$9,285
8	\$4,752	\$6,543	\$8,264	\$8,609	\$10,330
138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)					

Medical Assistance Division					
Federal Poverty Guidelines New Mexico Affordable Care Eligibility Groups Effective April 01, 2017 thru March 31, 2018 Annual Guidelines					
HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	\$16,644	\$22,920	\$28,944	\$30,156	\$36,180
2	\$22,416	\$30,864	\$38,976	\$40,608	\$48,720
3	\$28,188	\$38,808	\$49,008	\$51,060	\$61,260
4	\$33,948	\$46,740	\$59,040	\$61,500	\$73,800
5	\$39,720	\$54,684	\$69,072	\$71,952	\$86,340
6	\$45,492	\$62,628	\$79,104	\$82,404	\$98,880
7	\$51,264	\$70,572	\$89,136	\$92,856	\$111,420
8	\$57,024	\$78,516	\$99,168	\$103,308	\$123,960
138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)					

References

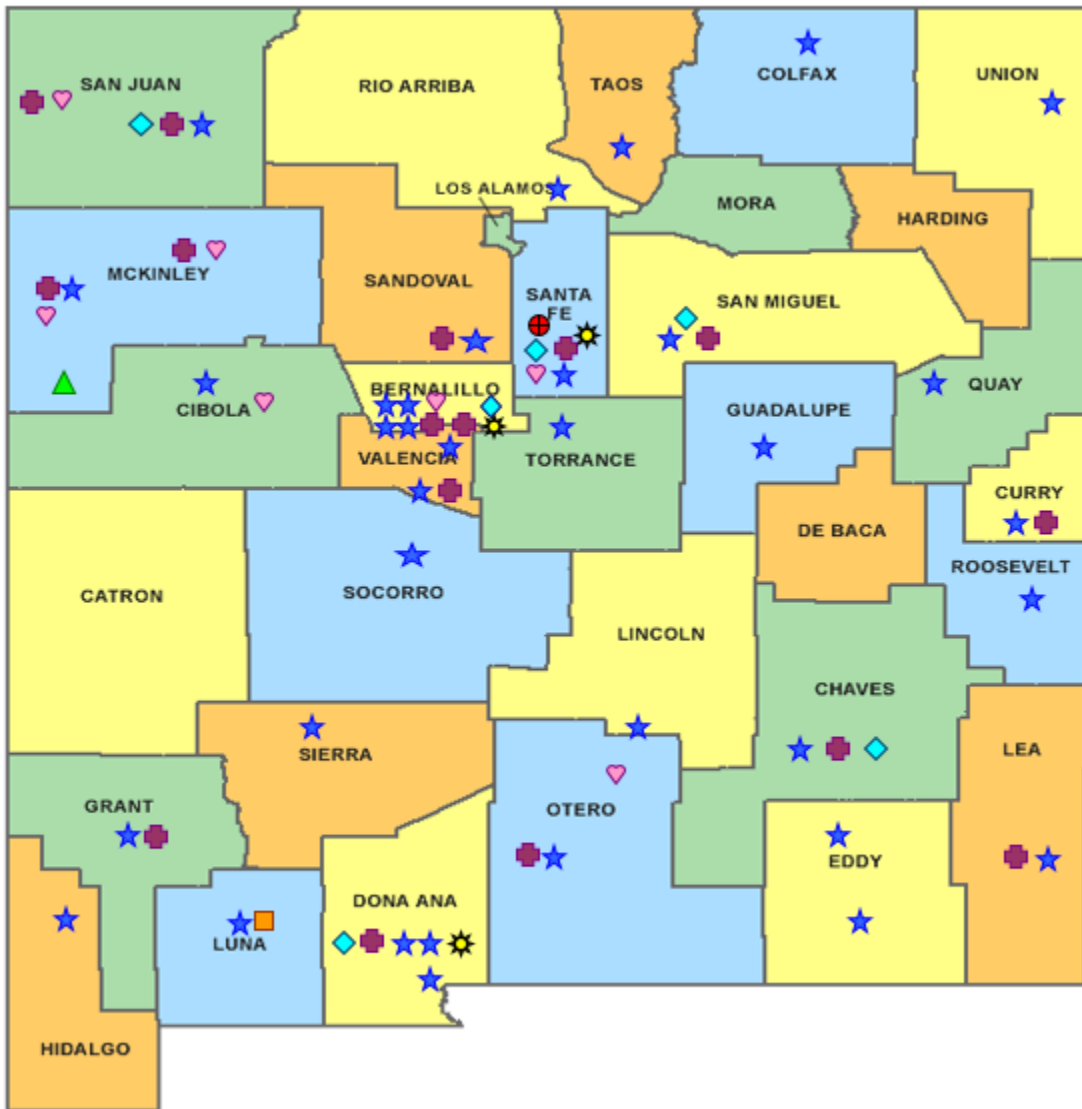

- ¹ *Medicaid Expenditures* (Omnicaid, Medicare Buy-Ins, Lump Sum Payments), Received on July 17, 2017
- ² *ASPEN Business Intelligence Tool: Eligibility*, Retrieved on July 13, 2017
- ³ New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from <http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx> on July 13, 2017
- ⁴ *ASPEN Business Intelligence Tool: Application Tracking*, Retrieved on July 3, 2017
- ⁵ Fidelity Information Services, *EBT Daily Statistical Report* (for 06/30/2016, 05/31/2017, and 06/30/2017), Retrieved on July 5, 2017
- ⁶ *ASPEN Report DQ-180: Length of Time Cases are Open* (for 06/01/2016-06/30/2016, 05/01/2017-05/31/2017, 06/01/2017-06/30/2017), Retrieved on July 13, 2017
- ⁷ *ASPEN Report EY-180: Individual Demographics by State and Age* (for 06/01/2016-06/30/2016, 05/01/2017-05/31/2017, 06/01/2017-06/30/2017), Retrieved on July 13, 2017
- ⁸ *ASPEN Business Intelligence Tool: Benefit Issuance*, Retrieved on July 3, 2017
- ⁹ Fidelity Information Services, *EBT Daily Statistical Reports* (Month End), Retrieved on July 5, 2017
- ¹⁰ *ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender* (for 06/01/2017-06/30/2017), Retrieved on July 13, 2017
- ¹¹ SQL Query from ASPEN, completed July 3, 2017 (Note: Withdrawn Applications Only)
- ¹² JP Morgan, *New Mexico – NM EBT System- Monthly Benefit Draw Down Totals*
- ¹³ *ASPEN Business Intelligence Tool: Application Tracking* (w/Parameters: SNAP, Expedite, Approved), Retrieved on July 3, 2017
- ¹⁴ SL Start, *As of Today Report 06.30.17*, received July 10, 2017

¹⁵SL Start, *Statewide Employment Report 07.07.17*, received July 10, 2017

¹⁶*SSIAR Payments*, Received July 3, 2017









¹⁷Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*, Received July 13, 2017

¹⁸Children, Youth, and Families Department, *Child Care Assistance Eligibility Programs*, Received July 13, 2017

HUMAN SERVICES
DEPARTMENT

New Mexico Human Services Department
Field Offices

-  Central Office (1)
-  Income Support Division County Office (35)
-  Income Support Division Satellite Office (2)
-  Child Support Enforcement Regional Office (16)
-  Child Support Enforcement Satellite Office (1)
-  Quality Control Office (8)
-  Indian Health Services (7)
-  Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx