



# Monthly Statistical Report

## July 2017

There were 889,692 individuals that received Medicaid in July 2017, a 2.0% increase from one year ago. The count of Medicaid recipients has decreased by 8,529, or 0.9%, since last month.

The SNAP caseload in July 2017 was 218,138, a 15.8% decrease from one year ago. The SNAP caseload has increased by 1,028 cases, or 0.5%, since last month.

The TANF caseload was 11,483 in July 2017, a decrease of 7.3% from July 2016. The TANF caseload had 175 more cases compared to June 2017, an increase of 1.5%.

The caseload for General Assistance was 3,052 in July 2017, a decrease of 5.4% from one year ago and a decrease of 57 cases from last month.

Susana Martinez, Governor  
Brent Earnest, Cabinet Secretary

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**Regions are reported as follows:**

<b>Region 1</b>		
Catron	San Juan	Valencia
Cibola	Sierra	
McKinley	Socorro	
<b>Region 2</b>		
Colfax	Mora	Santa Fe
De Baca	Quay	Taos
Guadalupe	Rio Arriba	Union
Harding	Sandoval	
Los Alamos	San Miguel	
<b>Region 3</b>		
Bernalillo	Torrance	
<b>Region 4</b>		
Chaves	Eddy	Lincoln
Curry	Lea	Roosevelt
<b>Region 5</b>		
Dona Ana	Hidalgo	Otero
Grant	Luna	

***The Mission of the Human Services Department***

*To reduce the impact of poverty on people living in New Mexico by providing support services that help families break the cycle of dependency on public assistance*

Sean Pearson, Deputy Secretary  
Michael Nelson, Deputy Secretary

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<http://www.hsd.state.nm.us/monthly-statistical-reports.aspx>

# Program Summary for July 2017

## Medicaid

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
<b>Expenditures<sup>1</sup></b>	\$506,838,843	\$501,056,009	\$457,508,319	-9.7%	-8.7%
<b>Cases<sup>2</sup></b>	502,164	518,659	514,674	2.5%	-0.8%
<b>Expenditures/Case</b>	\$1,009	\$966	\$889	-11.9%	-8.0%
<b>Recipients<sup>3</sup></b>	872,487	898,221	889,692	2.0%	-0.9%
<i>Adults</i>	488,531	512,314	507,390	3.9%	-1.0%
<i>Children</i>	383,956	385,907	382,302	-0.4%	-0.9%
<b>Recipients /Case</b>	1.74	1.73	1.73	-0.5%	-0.2%
<b>Cases Processed<sup>4</sup></b>	10,319	15,301	15,193	47.2%	-0.7%
<i>Approvals<sup>4</sup></i>	8,252	10,856	10,661	29.2%	-1.8%

## Supplemental Nutrition Assistance Program (SNAP)

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
<b>Expenditures<sup>5</sup></b>	\$59,901,523	\$54,941,656	\$54,873,752	-8.4%	-0.1%
<b>Cases<sup>6</sup></b>	259,007	217,110	218,138	-15.8%	0.5%
<b>Expenditures/Case</b>	\$231	\$253	\$252	8.8%	-0.6%
<b>Recipients<sup>7</sup></b>	536,437	456,521	457,798	-14.7%	0.3%
<i>Adults</i>	309,981	260,168	260,956	-15.8%	0.3%
<i>Children</i>	226,456	196,353	196,842	-13.1%	0.2%
<b>Recipients /Case</b>	2.07	2.10	2.10	1.3%	-0.2%
<b>Cases Processed<sup>4</sup></b>	11,098	20,971	19,424	75.0%	-7.4%
<i>Approvals<sup>4</sup></i>	9,053	17,201	15,331	69.3%	-10.9%

## Cash Assistance Programs

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
<b>Expenditures<sup>5</sup></b>	\$4,605,751	\$4,139,547	\$4,161,858	-9.6%	0.5%
<b>Cases<sup>6</sup></b>	15,937	14,608	14,702	-7.7%	0.6%
<b>Expenditures/Case</b>	\$289	\$283	\$283	-2.0%	-0.1%
<b>Recipients<sup>7</sup></b>	36,508	33,088	33,590	-8.0%	1.5%
<i>Adults</i>	12,069	10,802	10,865	-10.0%	0.6%
<i>Children</i>	24,439	22,286	22,725	-7.0%	2.0%
<b>Recipients /Case</b>	2.29	2.27	2.28	-0.3%	0.9%
<b>Cases Processed<sup>4</sup></b>	4,450	5,998	5,927	33.2%	-1.2%
<i>Approvals<sup>4</sup></i>	1,795	1,787	1,660	-7.5%	-7.1%

## Low Income Home Energy Assistance Program (LIHEAP)

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
<b>Expenditures<sup>8</sup></b>	\$471,090	\$590,471	\$622,237	32.1%	5.4%
<b>Cases<sup>8</sup></b>	2,228	2,386	2,527	13.4%	5.9%
<b>Expenditures/Case</b>	\$211	\$247	\$246	16.5%	-0.5%
<b>Recipients<sup>8</sup></b>	5,808	5,911	6,513	12.1%	10.2%
<i>Adults</i>	2,965	3,172	3,372	13.7%	6.3%
<i>Children</i>	2,843	2,739	3,141	10.5%	14.7%
<b>Recipients /Case</b>	2.61	2.48	2.58	-1.1%	4.0%
<b>Cases Processed<sup>4</sup></b>	4,194	3,620	4,406	5.1%	21.7%
<i>Approvals<sup>4</sup></i>	2,265	2,369	2,466	8.9%	4.1%

# Cash Assistance Summary for July 2017

## Temporary Assistance for Needy Families (TANF)

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
Expenditures <sup>5</sup>	\$3,686,997	\$3,330,112	\$3,383,382	-8.2%	1.6%
Cases <sup>6</sup>	12,388	11,308	11,483	-7.3%	1.5%
Expenditures/Case	\$298	\$294	\$295	-1.0%	0.1%
Recipients <sup>7</sup>	32,619	29,532	30,149	-7.6%	2.1%
<i>Adults</i>	8,656	7,661	7,845	-9.4%	2.4%
<i>Children</i>	23,963	21,871	22,304	-6.9%	2.0%
Approvals <sup>4</sup>	1,368	1,486	1,378	0.7%	-7.3%

## General Assistance (GA)

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
Expenditures <sup>5</sup>	\$832,422	\$758,885	\$729,031	-12.4%	-3.9%
Cases <sup>6</sup>	3,227	3,109	3,052	-5.4%	-1.8%
Expenditures/Case	\$258	\$244	\$239	-7.4%	-2.1%
Recipients <sup>7</sup>	3,326	3,162	3,079	-7.4%	-2.6%
<i>Adults</i>	3,070	2,935	2,842	-7.4%	-3.2%
<i>Children</i>	256	227	237	-7.4%	4.4%
Approvals <sup>4</sup>	314	234	217	-30.9%	-7.3%

## Education Works

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
Expenditures <sup>5</sup>	\$42,875	\$32,112	\$36,764	-14.3%	14.5%
Cases <sup>6</sup>	122	102	104	-14.8%	2.0%
Expenditures/Case	\$351	\$315	\$354	0.6%	12.3%
Recipients <sup>7</sup>	355	303	297	-16.3%	-2.0%
<i>Adults</i>	135	115	113	-16.3%	-1.7%
<i>Children</i>	220	188	184	-16.4%	-2.1%
Approvals <sup>4</sup>	11	6	1	-90.9%	-83.3%

## Refugee Cash (RCA)

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
Expenditures <sup>5</sup>	\$39,756	\$15,538	\$9,981	-74.9%	-35.8%
Cases <sup>6</sup>	163	60	37	-77.3%	-38.3%
Expenditures/Case	\$244	\$259	\$270	10.6%	4.2%
Recipients <sup>7</sup>	171	62	39	-77.2%	-37.1%
<i>Adults</i>	171	62	39	-77.2%	-37.1%
<i>Children</i>	0	0	0	N/A	N/A

## State Supplement for Residential Care

	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
Expenditures <sup>5</sup>	\$3,700	\$2,900	\$2,700	-27.0%	-6.9%
Cases <sup>6</sup>	37	29	26	-29.7%	-10.3%
Expenditures/Case	\$100	\$100	\$104	3.8%	3.8%
Recipients <sup>7</sup>	37	29	26	-29.7%	-10.3%
<i>Adults</i>	37	29	26	-29.7%	-10.3%
<i>Children</i>	0	0	0	N/A	N/A

<b>Expenditures YTD</b>			
	SFY 2018	FFY 2017	CY 2017
Medicaid <sup>1</sup>	\$457,508,319	\$4,430,780,050	\$3,077,429,336
Supplemental Nutrition Assistance Program <sup>9</sup>	\$54,873,752	\$558,222,841	\$387,562,351
Temporary Assistance for Needy Families <sup>9</sup>	\$3,383,382	\$35,803,006	\$24,646,539
General Assistance <sup>9</sup>	\$729,031	\$8,323,782	\$5,627,060
Education Work <sup>9</sup>	\$36,764	\$537,034	\$358,509
LIHEAP <sup>8</sup>	\$622,237	\$15,425,581	\$7,449,114

<b>Average Caseload YTD</b>			
	SFY 2018	FFY 2017	CY 2017
Medicaid <sup>2</sup>	514,674	519,706	522,007
Supplemental Nutrition Assistance Program <sup>6</sup>	218,138	240,184	231,514
Temporary Assistance for Needy Families <sup>6</sup>	11,483	11,878	11,606
General Assistance <sup>6</sup>	3,052	3,400	3,336
Education Work <sup>6</sup>	104	152	146
LIHEAP <sup>8</sup>	2,457	5,803	4,098

<b>Demographic Profile- July 2017</b>					
	SNAP	TANF	GA	Education Works	RCA
<b>Gender of Recipients<sup>10</sup></b>					
Male	207,480	12,811	1,735	116	24
Female	250,318	17,338	1,344	181	15
<b>Ethnicity<sup>10</sup></b>					
Hispanic	255,918	20,812	1,619	198	29
Non-Hispanic	201,880	9,337	1,460	99	10
<b>Race<sup>10</sup></b>					
Native American or Alaskan Native	75,865	2,315	225	18	0
Asian	4,573	299	29	2	0
African American or Black	11,057	1,247	120	9	3
Native Hawaiian or Pacific Islander	886	41	4	0	0
White	356,766	25,558	2,652	253	22
Unknown / Not Declared	4,700	265	30	7	1
More than One Race	3,951	424	19	8	13

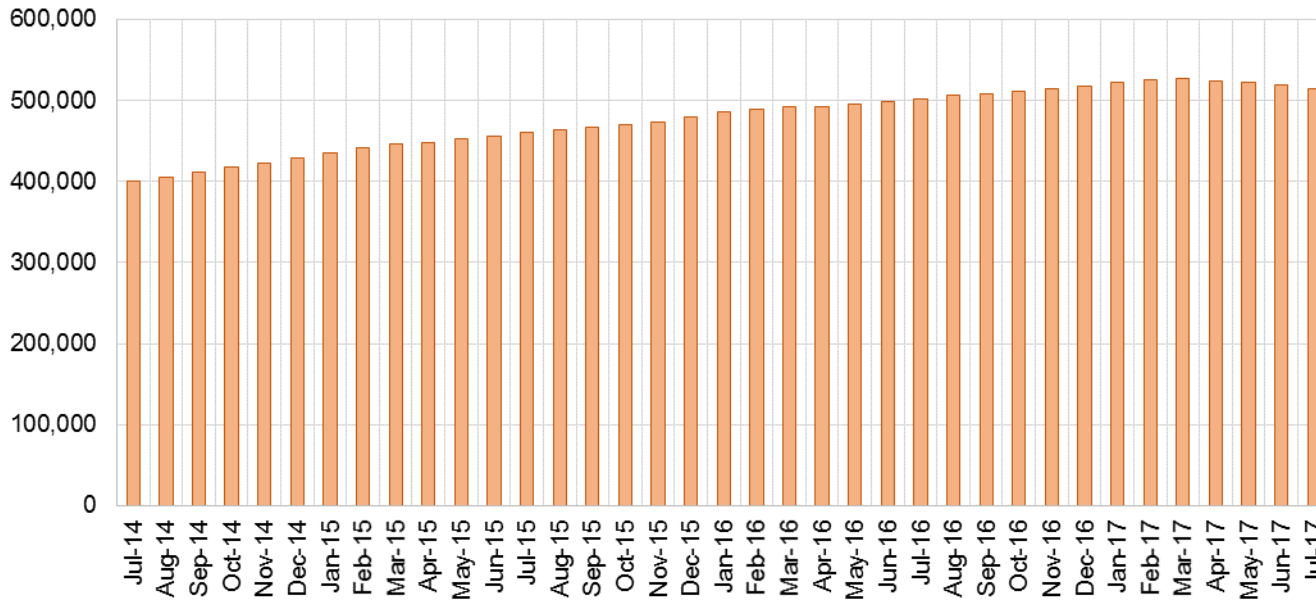
## Medicaid Cases by Field Office<sup>2</sup>

Office				Percent Change	
	Jul-16	Jun-17	Jul-17	Jul-16- Jul-17	Jun-17- Jul-17
Chaves County ISD	16,503	16,538	16,382	-0.7%	-0.9%
Cibola County ISD	7,359	7,597	7,582	3.0%	-0.2%
Colfax County ISD	3,444	3,573	3,473	0.8%	-2.8%
Curry County ISD	10,139	10,316	10,214	0.7%	-1.0%
East Dona Ana County ISD	17,806	18,108	17,827	0.1%	-1.6%
Eddy Artesia County ISD	3,776	3,960	3,876	2.6%	-2.1%
Eddy Carlsbad County ISD	7,990	8,330	8,203	2.7%	-1.5%
Grant County ISD	7,059	7,014	6,872	-2.6%	-2.0%
Guadalupe County ISD	1,625	1,665	1,664	2.4%	-0.1%
Hidalgo County ISD	1,026	1,011	970	-5.5%	-4.1%
Lea County ISD	14,050	14,790	14,474	3.0%	-2.1%
Lincoln County ISD	4,494	4,508	4,411	-1.8%	-2.2%
Luna County ISD	8,862	8,988	8,782	-0.9%	-2.3%
McKinley County ISD	22,810	23,161	22,822	0.1%	-1.5%
Northeast Bernalillo County ISD	43,896	45,954	46,430	5.8%	1.0%
Northwest Bernalillo County ISD	49,413	50,204	50,454	2.1%	0.5%
Otero County ISD	11,575	12,083	11,912	2.9%	-1.4%
Quay County ISD	2,589	2,628	2,626	1.4%	-0.1%
Rio Arriba County ISD	14,744	14,747	14,526	-1.5%	-1.5%
Roosevelt County ISD	3,898	4,022	3,992	2.4%	-0.7%
San Juan County ISD	29,594	31,508	31,675	7.0%	0.5%
San Miguel County ISD	9,457	9,743	9,497	0.4%	-2.5%
Sandoval County ISD	26,032	27,118	26,525	1.9%	-2.2%
Santa Fe County ISD	26,147	27,624	26,983	3.2%	-2.3%
Sierra County ISD	5,484	5,592	5,587	1.9%	-0.1%
Socorro County ISD	5,750	5,676	5,628	-2.1%	-0.8%
South Dona Ana ISD	19,649	20,472	20,049	2.0%	-2.1%
Southeast Bernalillo County ISD	29,105	29,910	29,854	2.6%	-0.2%
Southwest Bernalillo County ISD	40,644	41,963	41,809	2.9%	-0.4%
Taos County ISD	9,439	9,981	9,841	4.3%	-1.4%
Torrance County ISD	7,554	7,989	7,997	5.9%	0.1%
Valencia North County ISD	18,126	18,971	19,047	5.1%	0.4%
Valencia South County ISD	17	72	71	317.6%	-1.4%
West Dona Ana County ISD	22,104	22,839	22,615	2.3%	-1.0%
Centralized Units	4	4	4	0.0%	0.0%
<b>Total</b>	<b>502,164</b>	<b>518,659</b>	<b>514,674</b>	<b>2.5%</b>	<b>-0.8%</b>

## Medicaid Cases by Region<sup>2</sup>

Region	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
Region 1 - NW	89,140	92,577	92,412	3.7%	-0.2%
Region 2 - NE	93,477	97,079	95,135	1.8%	-2.0%
Region 3 - Central	170,612	176,020	176,544	3.5%	0.3%
Region 4 - SE	60,850	62,464	61,552	1.2%	-1.5%
Region 5 - SW	88,081	90,515	89,027	1.1%	-1.6%
Centralized Units	4	4	4	0.0%	0.0%
<b>Total</b>	<b>502,164</b>	<b>518,659</b>	<b>514,674</b>	<b>2.5%</b>	<b>-0.8%</b>

### Medicaid Caseload: SFY-15 to Current



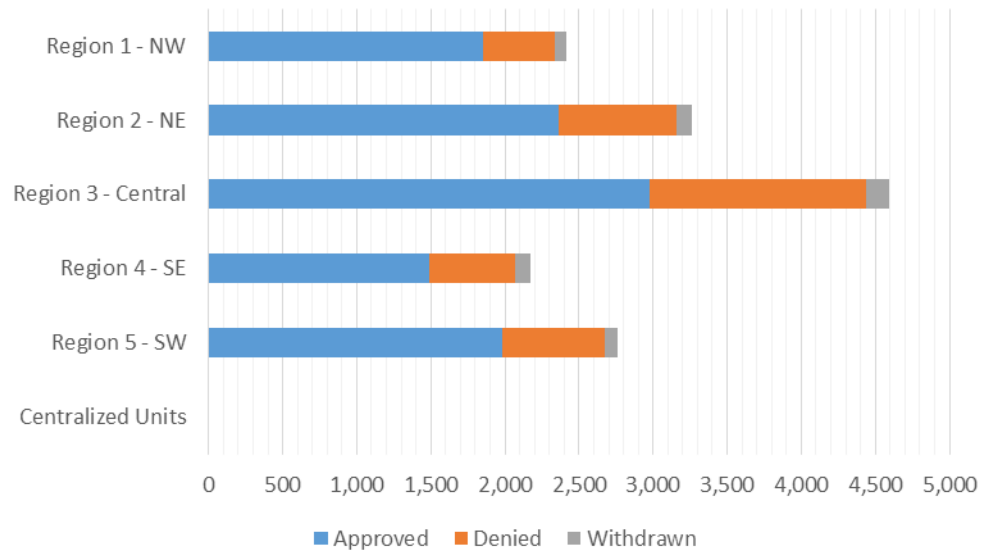
**Medicaid Applications by Field Office<sup>4,11</sup>**  
**June 2017**

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	432	203	12	647
Cibola County ISD	146	41	4	191
Colfax County ISD	94	19	2	115
Curry County ISD	255	137	14	406
East Dona Ana County ISD	500	192	21	713
Eddy Artesia County ISD	154	62	6	222
Eddy Carlsbad County ISD	188	84	5	277
Grant County ISD	157	55	7	219
Guadalupe County ISD	34	7	1	42
Hidalgo County ISD	0	0	0	0
Lea County ISD	251	88	17	356
Lincoln County ISD	110	63	4	177
Luna County ISD	177	47	8	232
McKinley County ISD	419	151	18	588
Northeast Bernalillo County ISD	874	423	52	1,349
Northwest Bernalillo County ISD	737	243	33	1,013
Otero County ISD	262	69	5	336
Quay County ISD	88	72	1	161
Rio Arriba County ISD	311	158	15	484
Roosevelt County ISD	120	42	10	172
San Juan County ISD	514	132	18	664
San Miguel County ISD	429	138	10	577
Sandoval County ISD	876	235	23	1,134
Santa Fe County ISD	503	194	30	727
Sierra County ISD	102	11	2	115
Socorro County ISD	103	37	11	151
South Dona Ana ISD	512	151	13	676
Southeast Bernalillo County ISD	552	352	28	932
Southwest Bernalillo County ISD	664	176	24	864
Taos County ISD	204	71	9	284
Torrance County ISD	184	74	6	264
Valencia North County ISD	386	76	0	462
Valencia South County ISD	50	49	0	99
West Dona Ana County ISD	468	157	27	652
Centralized Units	0	0	0	0
<b>Total</b>	<b>10,856</b>	<b>4,009</b>	<b>436</b>	<b>15,301</b>



## Medicaid Applications by Region<sup>4,11</sup> July 2017

	Approved	Denied	Withdrawn	Total Cases Processed
Region				
Region 1 - NW	1,853	487	71	2,411
Region 2 - NE	2,360	800	100	3,260
Region 3 - Central	2,976	1,460	161	4,597
Region 4 - SE	1,488	584	96	2,168
Region 5 - SW	1,984	690	83	2,757
Centralized Units	0	0	0	0
<b>Total</b>	<b>10,661</b>	<b>4,021</b>	<b>511</b>	<b>15,193</b>



**Medicaid: Percentage of Initial Approvals Processed Timely by Field Office<sup>13</sup>**

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Average
Cibola	84.1%	92.0%	90.9%	96.3%	85.6%	93.6%	95.3%	92.1%	94.0%	92.3%			91.6%
McKinley	86.7%	90.4%	93.0%	87.4%	82.3%	89.8%	94.2%	92.2%	94.5%	95.5%			90.6%
San Juan	87.0%	86.3%	86.1%	82.3%	80.6%	74.5%	86.2%	82.1%	92.4%	93.1%			85.1%
Sierra	86.5%	91.8%	84.3%	87.9%	92.1%	88.8%	97.0%	92.6%	98.0%	95.3%			91.4%
Socorro	88.4%	83.3%	91.0%	87.5%	87.2%	94.3%	95.8%	97.5%	95.1%	96.3%			91.6%
Valencia North	89.7%	88.8%	89.0%	83.9%	83.9%	80.0%	84.4%	89.0%	88.5%	93.6%			87.1%
Valencia South	100.0%	95.8%	100.0%	100.0%	50.0%	100.0%	100.0%	100.0%	80.0%				91.8%
<b>NW Region 1 Total</b>	<b>87.2%</b>	<b>88.4%</b>	<b>88.8%</b>	<b>86.1%</b>	<b>83.0%</b>	<b>88.7%</b>	<b>89.9%</b>	<b>88.7%</b>	<b>92.6%</b>	<b>94.0%</b>			<b>88.7%</b>
Colfax	90.0%	79.5%	95.2%	83.7%	78.7%	89.8%	93.2%	83.3%	93.4%	98.0%			88.5%
Guadalupe	100.0%	97.6%	85.7%	94.7%	95.6%	90.5%	100.0%	100.0%	94.4%	92.6%			95.1%
Quay	86.3%	96.0%	86.8%	91.1%	96.6%	89.5%	96.4%	92.2%	98.5%	95.5%			92.9%
Rio Arriba	92.1%	88.8%	91.5%	89.6%	79.5%	91.5%	92.6%	83.6%	93.6%	91.8%			89.5%
San Miguel	92.4%	89.2%	96.6%	96.4%	97.5%	97.7%	96.7%	89.4%	95.6%	98.3%			95.0%
Sandoval	83.5%	91.6%	89.2%	90.9%	82.1%	85.9%	88.3%	82.3%	93.9%	95.4%			88.3%
Santa Fe	90.1%	88.8%	93.4%	82.5%	81.7%	88.2%	92.8%	82.6%	92.8%	90.7%			88.4%
Taos	90.4%	95.2%	90.6%	89.1%	88.1%	88.4%	91.5%	78.8%	96.0%	94.6%			90.3%
<b>NE Region 2 Total</b>	<b>88.3%</b>	<b>90.3%</b>	<b>91.8%</b>	<b>89.7%</b>	<b>87.2%</b>	<b>90.2%</b>	<b>92.2%</b>	<b>83.0%</b>	<b>94.2%</b>	<b>94.1%</b>			<b>90.1%</b>
NE Bernalillo	81.0%	83.3%	85.5%	75.0%	73.1%	76.6%	80.4%	82.2%	83.7%	89.6%			81.0%
NW Bernalillo	87.6%	87.3%	88.6%	87.5%	84.8%	80.5%	81.3%	82.2%	91.2%	91.6%			86.3%
SE Bernalillo	83.0%	75.5%	77.2%	79.8%	72.7%	68.6%	82.1%	77.4%	78.7%	86.0%			78.1%
SW Bernalillo	89.3%	87.6%	88.5%	84.5%	76.6%	86.8%	85.1%	85.1%	93.6%	94.3%			87.1%
Torrance	83.7%	83.6%	87.4%	80.9%	83.6%	86.2%	96.8%	91.9%	95.7%	90.2%			88.0%
<b>Gen. Region 3 Total</b>	<b>85.0%</b>	<b>83.4%</b>	<b>85.2%</b>	<b>81.1%</b>	<b>77.0%</b>	<b>79.7%</b>	<b>82.8%</b>	<b>82.4%</b>	<b>87.7%</b>	<b>90.8%</b>			<b>83.5%</b>
Chaves	85.3%	87.1%	91.9%	89.3%	90.8%	93.2%	89.7%	91.5%	92.9%	93.8%			90.6%
Curry	86.2%	80.8%	85.2%	84.1%	70.2%	81.6%	88.9%	86.6%	92.5%	94.3%			85.0%
Eddy Artesia	91.1%	83.6%	90.2%	82.6%	89.0%	85.6%	91.3%	92.2%	97.1%	96.9%			90.0%
Eddy Carlsbad	85.5%	87.2%	86.7%	84.7%	85.6%	83.3%	90.4%	83.3%	82.0%	93.5%			86.2%
Lea	88.4%	90.4%	90.4%	83.1%	72.5%	87.7%	93.5%	85.4%	90.1%	91.6%			87.3%
Lincoln	89.6%	87.8%	94.3%	84.6%	84.6%	96.3%	95.1%	88.3%	96.2%	96.2%			91.3%
Roosevelt	89.7%	89.8%	88.9%	80.8%	82.9%	89.7%	95.5%	90.2%	94.9%	94.4%			89.7%
<b>SE Region 4 Total</b>	<b>87.3%</b>	<b>87.0%</b>	<b>89.6%</b>	<b>85.0%</b>	<b>80.9%</b>	<b>88.2%</b>	<b>91.6%</b>	<b>87.8%</b>	<b>91.4%</b>	<b>93.6%</b>			<b>88.2%</b>
East Dona Ana	86.0%	88.9%	90.1%	89.8%	87.9%	84.7%	92.5%	90.1%	95.9%	91.1%			89.7%
Grant	94.6%	93.5%	88.1%	87.4%	83.9%	87.6%	88.2%	90.6%	94.8%	88.3%			89.7%
Luna	87.5%	87.9%	88.9%	88.4%	90.8%	90.4%	93.8%	91.4%	96.3%	96.9%			91.2%
Otero	79.7%	74.7%	88.3%	81.6%	78.3%	86.5%	91.0%	88.5%	89.5%	95.8%			85.4%
South Dona Ana	87.6%	88.4%	90.7%	88.5%	88.5%	87.0%	95.0%	94.8%	95.7%	97.5%			91.4%
West Dona Ana	88.8%	82.5%	91.6%	86.7%	82.5%	93.1%	94.5%	91.3%	93.9%	96.5%			90.1%
<b>SW Region 5 Total</b>	<b>87.1%</b>	<b>85.4%</b>	<b>90.0%</b>	<b>87.2%</b>	<b>85.3%</b>	<b>88.2%</b>	<b>93.0%</b>	<b>91.4%</b>	<b>94.5%</b>	<b>94.8%</b>			<b>89.7%</b>
<b>STATE TOTAL</b>	<b>86.7%</b>	<b>86.6%</b>	<b>88.6%</b>	<b>85.6%</b>	<b>82.3%</b>	<b>87.0%</b>	<b>89.1%</b>	<b>86.4%</b>	<b>91.6%</b>	<b>93.2%</b>			<b>87.7%</b>

\*Retro-active months due to court order-cases processed back to date suspended.

**Medicaid: Percentage of Initial Denials Processed Timely by Field Office<sup>13</sup>**

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Average
Cibola	38.5%	45.5%	70.0%	43.3%	18.8%	10.8%	41.2%	23.5%	67.9%	34.5%			39.4%
McKinley	42.3%	60.6%	68.6%	21.4%	12.8%	30.9%	45.1%	48.6%	58.7%	43.6%			43.3%
San Juan	54.0%	38.2%	57.1%	18.4%	4.3%	25.4%	25.7%	23.3%	37.6%	49.4%			33.3%
Sierra	52.4%	43.8%	61.5%	76.9%	83.3%	30.0%	100.0%	94.4%	100.0%	29.0%			67.1%
Socorro	42.9%	20.0%	52.6%	44.7%	25.4%	41.9%	62.1%	78.6%	68.3%	44.8%			48.1%
Valencia North	50.0%	52.1%	57.7%	11.8%	47.5%	21.7%	11.0%	46.1%	58.7%	59.2%			41.6%
Valencia South	100.0%	100.0%	100.0%						100.0%				100.0%
<b>NW Region 1 Total</b>	<b>48.3%</b>	<b>43.2%</b>	<b>60.5%</b>	<b>20.4%</b>	<b>11.5%</b>	<b>26.8%</b>	<b>27.2%</b>	<b>40.0%</b>	<b>55.8%</b>	<b>47.6%</b>			<b>38.1%</b>
Colfax	45.7%	19.0%	70.6%	58.3%	27.1%	58.3%	55.6%	40.0%	90.0%	45.0%			51.0%
Guadalupe	44.4%	12.9%	40.0%	30.8%	58.3%	14.3%	33.3%	20.0%	71.4%	66.7%			39.2%
Quay	72.5%	26.4%	69.2%	42.9%	81.6%	40.9%	76.0%	64.3%	91.3%	63.2%			62.8%
Rio Arriba	53.4%	67.3%	42.9%	11.0%	21.1%	50.7%	54.2%	37.0%	53.0%	47.6%			43.8%
San Miguel	60.0%	19.9%	47.6%	59.0%	43.4%	28.4%	60.5%	17.6%	43.3%	52.6%			43.2%
Sandoval	56.6%	59.8%	58.6%	38.7%	5.6%	22.8%	54.7%	10.0%	51.5%	66.7%			42.5%
Santa Fe	58.6%	70.7%	64.2%	12.2%	47.2%	52.2%	65.5%	10.2%	45.6%	39.6%			46.6%
Taos	48.8%	13.7%	47.2%	46.4%	62.5%	30.2%	56.4%	17.0%	31.6%	50.9%			40.5%
<b>NE Region 2 Total</b>	<b>56.6%</b>	<b>38.8%</b>	<b>55.8%</b>	<b>19.5%</b>	<b>20.6%</b>	<b>37.2%</b>	<b>59.8%</b>	<b>14.2%</b>	<b>51.6%</b>	<b>49.4%</b>			<b>40.4%</b>
NE Bernalillo	47.8%	36.4%	57.7%	9.6%	9.3%	44.0%	35.6%	20.6%	18.5%	38.0%			31.8%
NW Bernalillo	49.5%	39.4%	63.4%	36.8%	14.7%	10.1%	8.2%	16.2%	29.8%	18.5%			28.7%
SE Bernalillo	53.7%	34.8%	44.1%	31.7%	25.8%	21.4%	42.1%	14.2%	20.0%	26.5%			31.4%
SW Bernalillo	48.0%	42.7%	53.7%	48.9%	11.4%	34.2%	41.3%	39.9%	60.8%	36.7%			41.8%
Torrance	57.1%	16.5%	33.3%	19.3%	20.0%	11.3%	77.3%	29.8%	66.7%	20.5%			35.2%
<b>Gen. Region 3 Total</b>	<b>49.8%</b>	<b>36.3%</b>	<b>53.3%</b>	<b>20.3%</b>	<b>13.6%</b>	<b>24.2%</b>	<b>23.8%</b>	<b>18.9%</b>	<b>27.6%</b>	<b>28.1%</b>			<b>29.6%</b>
Chaves	52.0%	48.1%	65.6%	81.1%	42.3%	23.9%	37.7%	27.5%	44.5%	59.7%			48.2%
Curry	41.4%	44.8%	61.8%	56.9%	10.4%	16.3%	45.0%	17.9%	57.3%	53.9%			40.6%
Eddy Artesia	75.6%	54.8%	52.0%	27.7%	28.0%	44.0%	57.1%	53.3%	50.0%	40.0%			48.3%
Eddy Carlsbad	55.0%	35.3%	68.3%	18.6%	29.3%	20.9%	60.9%	33.7%	40.7%	54.0%			41.7%
Lea	43.9%	68.7%	67.6%	67.0%	18.2%	25.4%	76.7%	32.3%	55.9%	65.4%			52.1%
Lincoln	57.1%	55.0%	76.2%	11.3%	32.7%	47.8%	17.4%	37.8%	44.4%	61.8%			44.2%
Roosevelt	41.4%	51.4%	56.5%	9.1%	25.0%	27.5%	36.5%	46.3%	60.4%	65.3%			41.9%
<b>SE Region 4 Total</b>	<b>49.7%</b>	<b>52.8%</b>	<b>64.7%</b>	<b>34.2%</b>	<b>21.6%</b>	<b>29.4%</b>	<b>50.3%</b>	<b>29.5%</b>	<b>51.1%</b>	<b>59.8%</b>			<b>44.3%</b>
East Dona Ana	56.6%	30.8%	52.1%	20.6%	25.0%	32.5%	28.9%	50.4%	56.2%	50.0%			40.3%
Grant	61.9%	42.2%	70.8%	25.0%	55.6%	31.3%	46.9%	59.3%	29.7%	35.3%			45.8%
Luna	55.6%	44.3%	55.6%	19.5%	38.4%	22.2%	76.5%	69.6%	61.5%	44.9%			48.8%
Otero	38.8%	14.0%	40.0%	8.3%	18.0%	33.3%	50.0%	36.2%	45.5%	36.6%			32.1%
South Dona Ana	56.7%	47.9%	60.2%	27.8%	49.5%	33.6%	69.5%	81.5%	78.0%	77.0%			58.2%
West Dona Ana	46.3%	31.6%	50.0%	20.7%	19.1%	42.4%	62.1%	64.5%	61.9%	64.8%			46.3%
<b>SW Region 5 Total</b>	<b>52.2%</b>	<b>31.9%</b>	<b>53.1%</b>	<b>19.9%</b>	<b>30.5%</b>	<b>32.6%</b>	<b>51.5%</b>	<b>61.7%</b>	<b>61.5%</b>	<b>58.2%</b>			<b>45.3%</b>
<b>STATE TOTAL</b>	<b>51.1%</b>	<b>39.5%</b>	<b>56.5%</b>	<b>22.0%</b>	<b>18.5%</b>	<b>30.0%</b>	<b>37.9%</b>	<b>24.8%</b>	<b>42.8%</b>	<b>43.5%</b>			<b>36.7%</b>

\*Retro-active months due to court order-cases processed back to date suspended.

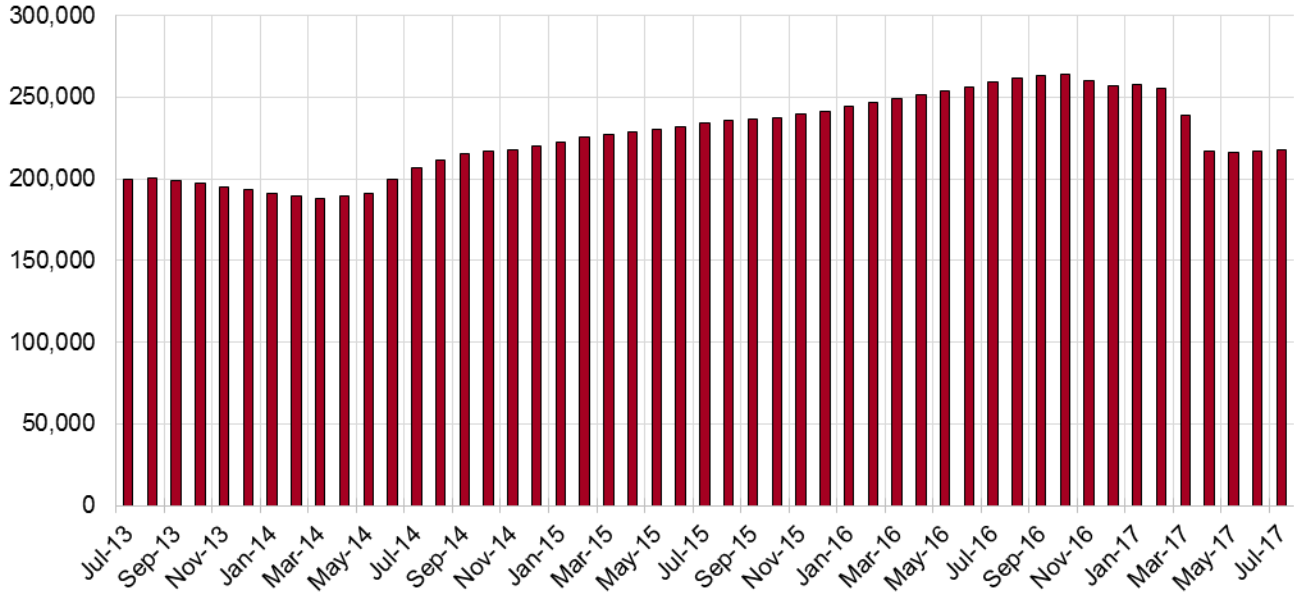
## SNAP Cases by Field Office<sup>6</sup>

Office				Percent Change	
	Jul-16	Jun-17	Jul-17	Jul-16- Jul-17	Jun-17- Jul-17
Chaves County ISD	8,309	7,151	7,111	-14.4%	-0.6%
Cibola County ISD	4,097	3,633	3,647	-11.0%	0.4%
Colfax County ISD	1,822	1,568	1,576	-13.5%	0.5%
Curry County ISD	5,445	4,628	4,639	-14.8%	0.2%
East Dona Ana County ISD	9,501	7,936	8,029	-15.5%	1.2%
Eddy Artesia County ISD	1,880	1,693	1,699	-9.6%	0.4%
Eddy Carlsbad County ISD	3,941	3,364	3,336	-15.4%	-0.8%
Grant County ISD	4,084	3,494	3,500	-14.3%	0.2%
Guadalupe County ISD	787	707	706	-10.3%	-0.1%
Hidalgo County ISD	539	412	411	-23.7%	-0.2%
Lea County ISD	6,968	5,623	5,678	-18.5%	1.0%
Lincoln County ISD	2,136	1,870	1,900	-11.0%	1.6%
Luna County ISD	5,065	4,230	4,227	-16.5%	-0.1%
McKinley County ISD	10,958	9,426	9,492	-13.4%	0.7%
Northeast Bernalillo County ISD	23,481	19,433	19,600	-16.5%	0.9%
Northwest Bernalillo County ISD	20,689	17,731	17,825	-13.8%	0.5%
Otero County ISD	5,986	5,386	5,416	-9.5%	0.6%
Quay County ISD	1,419	1,253	1,244	-12.3%	-0.7%
Rio Arriba County ISD	8,128	6,747	6,792	-16.4%	0.7%
Roosevelt County ISD	2,007	1,662	1,675	-16.5%	0.8%
San Juan County ISD	15,221	13,223	13,230	-13.1%	0.1%
San Miguel County ISD	5,785	4,917	4,940	-14.6%	0.5%
Sandoval County ISD	12,863	10,652	10,783	-16.2%	1.2%
Santa Fe County ISD	12,939	10,245	10,178	-21.3%	-0.7%
Sierra County ISD	3,012	2,693	2,671	-11.3%	-0.8%
Socorro County ISD	2,961	2,811	2,827	-4.5%	0.6%
South Dona Ana ISD	9,332	8,552	8,602	-7.8%	0.6%
Southeast Bernalillo County ISD	16,115	12,084	12,109	-24.9%	0.2%
Southwest Bernalillo County ISD	21,923	17,849	18,054	-17.6%	1.1%
Taos County ISD	4,661	4,054	4,043	-13.3%	-0.3%
Torrance County ISD	3,946	3,330	3,316	-16.0%	-0.4%
Valencia North County ISD	6,606	8,116	8,227	24.5%	1.4%
Valencia South County ISD	3,720	5	6	-99.8%	20.0%
West Dona Ana County ISD	12,667	10,615	10,630	-16.1%	0.1%
Centralized Units	14	17	19	35.7%	11.8%
<b>Total</b>	<b>259,007</b>	<b>217,110</b>	<b>218,138</b>	<b>-15.8%</b>	<b>0.5%</b>

## SNAP Cases by Region<sup>6</sup>

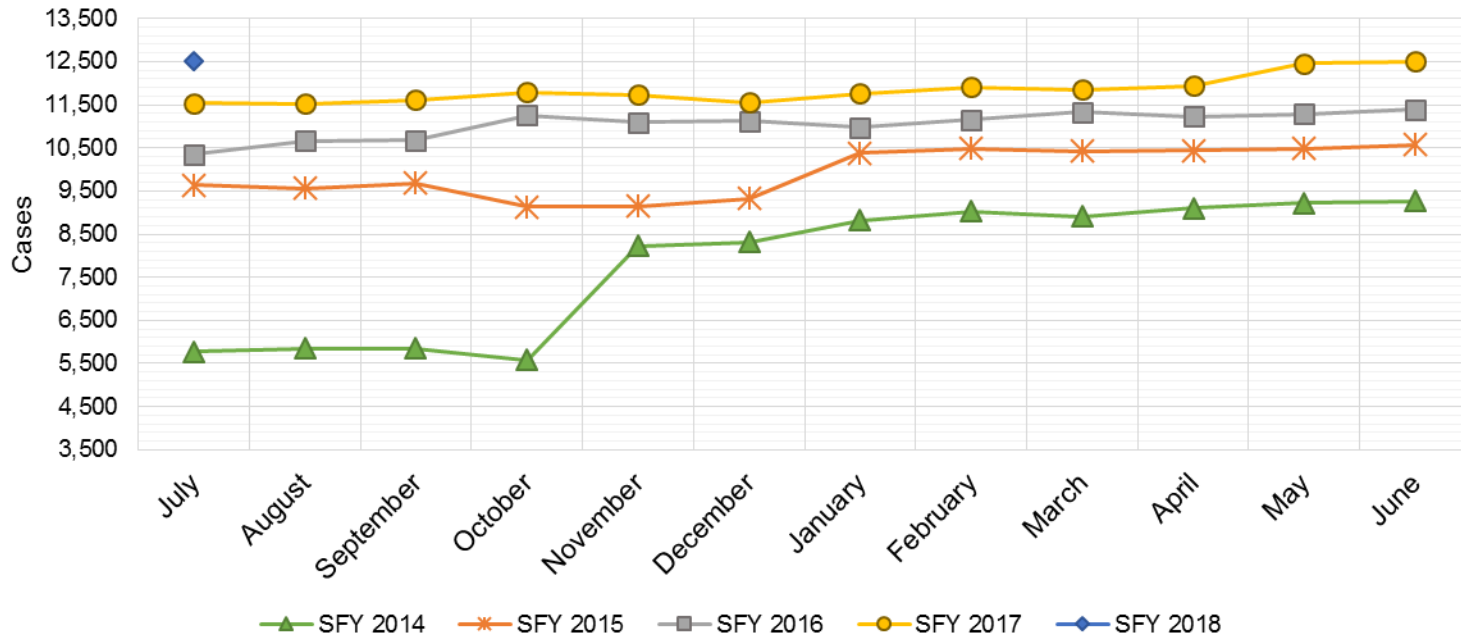
Region				Percent Change	
	Jul-16	Jun-17	Jul-17	Jul-16- Jul-17	Jun-17- Jul-17
Region 1 - NW	46,575	39,907	40,100	-13.9%	0.5%
Region 2 - NE	48,404	40,143	40,262	-16.8%	0.3%
Region 3 - Central	86,154	70,427	70,904	-17.7%	0.7%
Region 4 - SE	30,686	25,991	26,038	-15.1%	0.2%
Region 5 - SW	47,174	40,625	40,815	-13.5%	0.5%
Centralized Units	14	17	19	35.7%	11.8%
<b>Total</b>	<b>259,007</b>	<b>217,110</b>	<b>218,138</b>	<b>-15.8%</b>	<b>0.5%</b>

**SNAP Caseload: SFY-14 to Current**



## State SNAP Supplement

SFY 2014 <sup>12</sup>			SFY 2015 <sup>12,9</sup>			SFY 2016 <sup>9</sup>			SFY 2017 <sup>9</sup>			SFY 2018 <sup>9</sup>		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-13	5,767	\$48,040	Jul-14	9,635	\$88,859	Jul-15	10,345	\$86,143	Jul-16	11,537	\$95,553	Jul-17	12,526	\$97,568
Aug-13	5,841	\$48,417	Aug-14	9,559	\$87,757	Aug-15	10,669	\$88,197	Aug-16	11,522	\$95,107	Aug-17		
Sep-13	5,841	\$48,732	Sep-14	9,688	\$87,372	Sep-15	10,676	\$88,426	Sep-16	11,613	\$94,472	Sep-17		
Oct-13	5,575	\$46,610	Oct-14	9,136	\$70,490	Oct-15	11,262	\$96,758	Oct-16	11,797	\$96,679	Oct-17		
Nov-13	8,219	\$69,564	Nov-14	9,152	\$69,955	Nov-15	11,099	\$91,996	Nov-16	11,735	\$93,689	Nov-17		
Dec-13	8,310	\$71,839	Dec-14	9,322	\$73,226	Dec-15	11,125	\$90,771	Dec-16	11,556	\$93,739	Dec-17		
Jan-14	8,826	\$77,933	Jan-15	10,384	\$84,578	Jan-16	10,977	\$92,760	Jan-17	11,763	\$96,074	Jan-18		
Feb-14	9,024	\$84,758	Feb-15	10,477	\$82,901	Feb-16	11,153	\$95,363	Feb-17	11,907	\$98,251	Feb-18		
Mar-14	8,916	\$80,597	Mar-15	10,423	\$87,461	Mar-16	11,332	\$96,751	Mar-17	11,853	\$96,693	Mar-18		
Apr-14	9,098	\$84,599	Apr-15	10,440	\$79,605	Apr-16	11,222	\$93,959	Apr-17	11,944	\$97,060	Apr-18		
May-14	9,226	\$85,035	May-15	10,491	\$82,511	May-16	11,283	\$95,271	May-17	12,457	\$96,940	May-18		
Jun-14	9,264	\$84,329	Jun-15	10,575	\$85,134	Jun-16	11,389	\$93,061	Jun-17	12,498	\$97,405	Jun-18		
<b>TOTAL</b>	<b>93,907</b>	<b>\$830,453</b>		<b>119,282</b>	<b>\$979,850</b>		<b>132,532</b>	<b>\$1,109,455</b>		<b>142,182</b>	<b>\$1,151,662</b>		<b>12,526</b>	<b>\$97,568</b>
<b>AVERAGE</b>	<b>7,826</b>	<b>\$69,204</b>		<b>9,940</b>	<b>\$81,654</b>		<b>11,044</b>	<b>\$92,455</b>		<b>11,849</b>	<b>\$95,972</b>		<b>12,526</b>	<b>\$97,568</b>

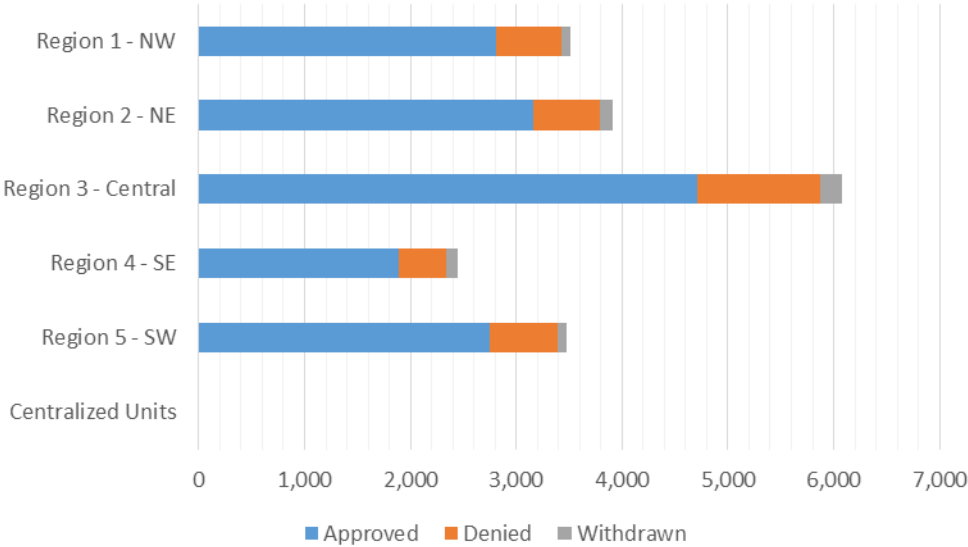


**SNAP Applications by Field Office<sup>4,11</sup>**  
**July 2017**

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	487	115	26	628
Cibola County ISD	263	67	9	339
Colfax County ISD	91	16	6	113
Curry County ISD	320	87	29	436
East Dona Ana County ISD	560	190	32	782
Eddy Artesia County ISD	138	51	6	195
Eddy Carlsbad County ISD	251	56	7	314
Grant County ISD	249	53	5	307
Guadalupe County ISD	36	10	2	48
Hidalgo County ISD	0	0	0	0
Lea County ISD	414	72	34	520
Lincoln County ISD	146	26	7	179
Luna County ISD	281	50	10	341
McKinley County ISD	667	134	31	832
Northeast Bernalillo County ISD	1,332	277	76	1,685
Northwest Bernalillo County ISD	1,153	300	58	1,511
Otero County ISD	411	99	3	513
Quay County ISD	85	16	2	103
Rio Arriba County ISD	538	71	16	625
Roosevelt County ISD	139	32	4	175
San Juan County ISD	899	188	35	1,122
San Miguel County ISD	312	49	12	373
Sandoval County ISD	1,173	264	36	1,473
Santa Fe County ISD	668	164	31	863
Sierra County ISD	174	26	4	204
Socorro County ISD	162	25	5	192
South Dona Ana ISD	554	105	14	673
Southeast Bernalillo County ISD	864	245	25	1,134
Southwest Bernalillo County ISD	1,144	296	45	1,485
Taos County ISD	259	40	12	311
Torrance County ISD	218	45	6	269
Valencia North County ISD	641	106	0	747
Valencia South County ISD	4	70	0	74
West Dona Ana County ISD	698	145	15	858
Centralized Units	0	0	0	0
<b>Total</b>	<b>15,331</b>	<b>3,490</b>	<b>603</b>	<b>19,424</b>

**SNAP Applications by Region<sup>4,11</sup>**  
**July 2017**

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	2,810	616	84	3,510
Region 2 - NE	3,162	630	117	3,909
Region 3 - Central	4,711	1,163	210	6,084
Region 4 - SE	1,895	439	113	2,447
Region 5 - SW	2,753	642	79	3,474
Centralized Units	0	0	0	0
<b>Total</b>	<b>15,331</b>	<b>3,490</b>	<b>603</b>	<b>19,424</b>

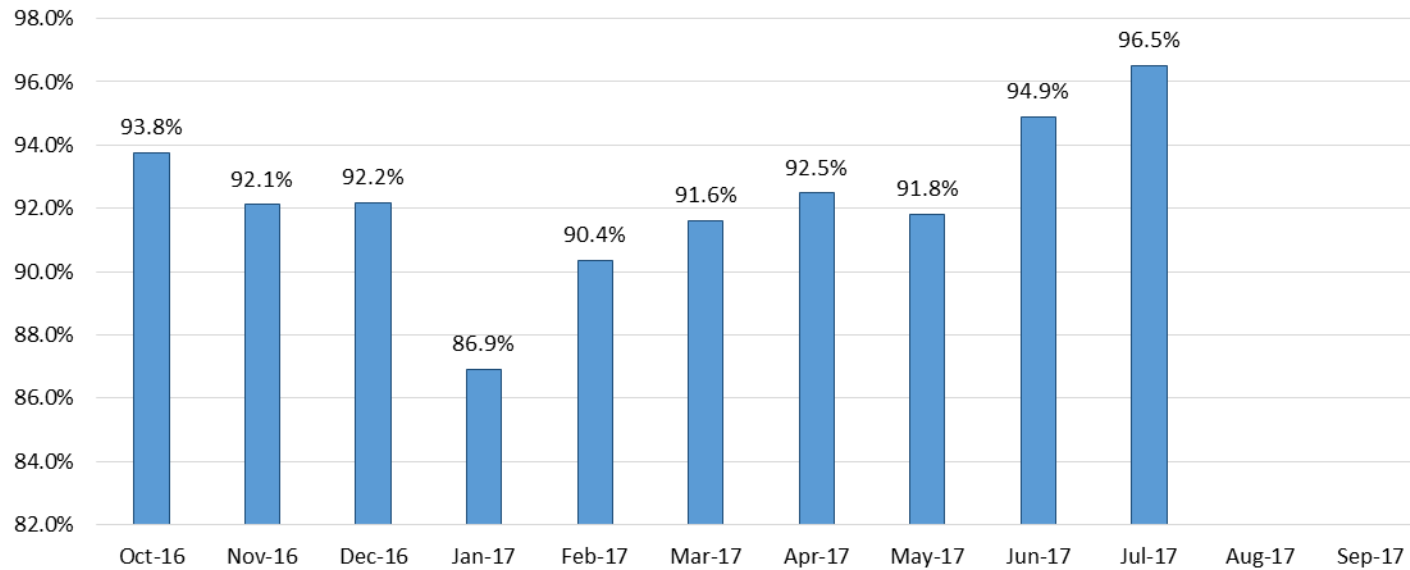




## SNAP: Percentage of Applications Processed Timely <sup>13</sup>

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Avg. Cumulative
APT	93.8%	92.1%	92.2%	86.9%	90.4%	91.6%	92.5%	91.8%	94.9%	96.5%			

### SNAP Application Processing Timeliness (APT)



**SNAP Non-Expedite: Percentage of Applications Processed Timely by Field Office<sup>13</sup>**

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Average
Cibola	93.5%	94.7%	93.4%	94.7%	92.9%	93.9%	95.2%	97.9%	95.6%	98.0%			95.0%
McKinley	90.9%	95.3%	92.9%	94.4%	85.8%	94.0%	96.8%	98.6%	97.9%	97.7%			94.4%
San Juan	88.2%	86.3%	86.8%	88.0%	83.9%	79.9%	82.2%	85.3%	90.8%	89.7%			86.1%
Sierra	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%	98.4%	100.0%	100.0%	100.0%			99.7%
Socorro	95.4%	97.1%	98.1%	100.0%	98.8%	94.4%	98.7%	100.0%	98.0%	98.8%			97.9%
Valencia North	90.9%	94.3%	89.4%	91.2%	90.8%	89.2%	94.9%	97.3%	93.6%	93.2%			92.5%
Valencia South	100.0%	100.0%				100.0%							100.0%
<b>NW Region 1 Total</b>	<b>91.4%</b>	<b>93.0%</b>	<b>91.4%</b>	<b>92.9%</b>	<b>88.6%</b>	<b>89.0%</b>	<b>91.9%</b>	<b>94.4%</b>	<b>94.5%</b>	<b>94.3%</b>			<b>92.1%</b>
Colfax	97.4%	98.6%	97.7%	97.9%	100.0%	100.0%	98.3%	100.0%	100.0%	100.0%			99.0%
Guadalupe	100.0%	89.3%	100.0%	100.0%	100.0%	92.9%	92.9%	94.7%	100.0%	100.0%			97.0%
Quay	90.9%	91.7%	90.2%	100.0%	96.9%	92.9%	97.4%	100.0%	100.0%	100.0%			96.0%
Rio Arriba	97.7%	92.9%	96.2%	96.8%	97.0%	92.6%	93.0%	96.2%	94.8%	97.0%			95.4%
San Miguel	97.5%	97.8%	97.8%	95.8%	97.4%	99.2%	99.3%	99.3%	98.7%	100.0%			98.3%
Sandoval	93.0%	98.6%	95.9%	97.0%	98.1%	98.0%	98.1%	97.9%	99.3%	97.1%			97.3%
Santa Fe	88.7%	96.1%	96.5%	94.7%	96.0%	93.1%	96.2%	98.3%	98.2%	95.9%			95.4%
Taos	91.7%	96.6%	96.4%	95.1%	94.8%	91.9%	99.2%	99.3%	99.2%	99.1%			96.3%
<b>NE Region 2 Total</b>	<b>93.1%</b>	<b>96.2%</b>	<b>96.3%</b>	<b>96.3%</b>	<b>97.1%</b>	<b>95.2%</b>	<b>97.1%</b>	<b>98.2%</b>	<b>98.3%</b>	<b>97.5%</b>			<b>96.5%</b>
NE Bernalillo	79.9%	90.6%	85.6%	85.7%	73.2%	76.4%	76.0%	93.5%	94.1%	94.5%			85.0%
NW Bernalillo	90.1%	91.3%	94.2%	88.2%	87.9%	88.8%	93.9%	95.9%	87.0%	91.3%			90.9%
SE Bernalillo	89.6%	93.8%	91.6%	85.6%	76.4%	70.0%	77.5%	82.1%	91.8%	93.3%			85.2%
SW Bernalillo	90.9%	95.4%	93.1%	88.7%	84.0%	77.6%	78.3%	80.4%	92.3%	95.4%			87.6%
Torrance	84.4%	83.1%	95.4%	93.4%	95.0%	95.2%	91.2%	95.5%	98.1%	98.8%			93.0%
<b>Gen. Region 3 Total</b>	<b>87.5%</b>	<b>92.4%</b>	<b>91.1%</b>	<b>87.4%</b>	<b>80.4%</b>	<b>79.4%</b>	<b>81.8%</b>	<b>88.4%</b>	<b>97.7%</b>	<b>94.0%</b>			<b>88.0%</b>
Chaves	94.8%	95.0%	98.4%	97.3%	95.8%	96.3%	96.8%	100.0%	99.7%	98.8%			97.3%
Curry	90.3%	98.1%	94.1%	93.1%	90.9%	86.8%	94.9%	98.7%	96.9%	95.5%			93.9%
Eddy Artesia	92.1%	86.5%	94.8%	92.9%	98.4%	96.0%	94.6%	97.7%	98.6%	96.8%			94.8%
Eddy Carlsbad	79.5%	94.8%	92.0%	90.9%	91.3%	94.9%	97.0%	96.6%	98.3%	95.4%			93.1%
Lea	89.6%	94.0%	93.6%	87.1%	94.2%	90.4%	90.6%	94.4%	94.6%	97.3%			92.6%
Lincoln	94.2%	98.7%	100.0%	98.4%	94.4%	94.7%	98.3%	93.4%	98.9%	97.1%			96.8%
Roosevelt	100.0%	94.3%	100.0%	97.8%	95.0%	91.3%	100.0%	98.3%	97.0%	98.6%			97.2%
<b>SE Region 4 Total</b>	<b>91.4%</b>	<b>95.0%</b>	<b>95.9%</b>	<b>93.9%</b>	<b>93.9%</b>	<b>92.9%</b>	<b>95.3%</b>	<b>97.5%</b>	<b>97.7%</b>	<b>97.2%</b>			<b>95.1%</b>
East Dona Ana	92.7%	95.0%	98.3%	98.6%	99.6%	98.7%	98.6%	99.3%	99.7%	97.1%			97.8%
Grant	96.3%	98.8%	97.8%	98.9%	100.0%	95.5%	98.9%	98.1%	98.5%	98.3%			98.1%
Luna	89.7%	97.8%	95.7%	94.7%	97.8%	97.3%	100.0%	100.0%	100.0%	100.0%			97.3%
Otero	91.6%	92.4%	97.1%	96.3%	100.0%	99.4%	100.0%	99.5%	98.8%	98.9%			97.4%
South Dona Ana	93.6%	92.9%	99.2%	98.9%	97.6%	98.8%	98.7%	99.7%	99.0%	100.0%			97.8%
West Dona Ana	95.9%	93.4%	96.7%	96.9%	98.2%	99.4%	99.7%	99.5%	99.4%	99.7%			97.9%
<b>SW Region 5 Total</b>	<b>93.6%</b>	<b>94.2%</b>	<b>97.6%</b>	<b>97.4%</b>	<b>98.6%</b>	<b>98.6%</b>	<b>99.3%</b>	<b>99.4%</b>	<b>99.3%</b>	<b>99.0%</b>			<b>97.7%</b>
<b>STATE TOTAL</b>	<b>91.0%</b>	<b>93.9%</b>	<b>94.0%</b>	<b>93.2%</b>	<b>91.0%</b>	<b>89.6%</b>	<b>91.7%</b>	<b>94.8%</b>	<b>95.6%</b>	<b>96.1%</b>			<b>93.1%</b>

**SNAP Expedite: Percentage of Applications Processed Timely by Field Office <sup>13</sup>**

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Average
Cibola	97.7%	98.2%	97.7%	94.4%	97.9%	92.1%	97.3%	96.8%	96.6%	98.4%			96.7%
McKinley	97.8%	95.1%	92.8%	95.8%	93.5%	98.7%	99.3%	97.8%	98.4%	98.6%			96.8%
San Juan	95.3%	85.8%	86.8%	86.1%	84.8%	88.1%	89.4%	93.5%	91.4%	89.3%			89.1%
Sierra	96.3%	100.0%	100.0%	97.6%	100.0%	98.2%	100.0%	100.0%	100.0%	98.5%			99.1%
Socorro	97.8%	96.6%	95.8%	97.4%	97.2%	97.4%	96.7%	96.9%	97.4%	97.8%			97.1%
Valencia North	98.5%	94.6%	94.7%	95.0%	93.7%	93.2%	95.5%	95.4%	96.0%	95.7%			95.2%
Valencia South	100.0%	100.0%		100.0%	100.0%	100.0%							100.0%
<b>NW Region 1 Total</b>	<b>96.9%</b>	<b>92.8%</b>	<b>91.9%</b>	<b>92.0%</b>	<b>90.9%</b>	<b>93.0%</b>	<b>94.5%</b>	<b>95.5%</b>	<b>95.1%</b>	<b>94.5%</b>			<b>93.7%</b>
Colfax	100.0%	100.0%	97.6%	100.0%	95.0%	97.9%	98.3%	98.1%	100.0%	100.0%			98.7%
Guadalupe	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			100.0%
Quay	100.0%	98.3%	98.0%	100.0%	100.0%	97.1%	97.6%	95.8%	100.0%	97.1%			98.4%
Rio Arriba	98.3%	95.5%	97.7%	95.3%	98.0%	98.3%	98.4%	96.9%	97.6%	97.4%			97.3%
San Miguel	99.0%	99.3%	97.8%	98.7%	100.0%	96.5%	97.7%	96.9%	98.8%	99.5%			98.4%
Sandoval	96.5%	97.1%	98.0%	97.5%	95.6%	96.8%	97.6%	94.7%	96.5%	97.7%			96.8%
Santa Fe	97.6%	95.3%	95.7%	96.8%	96.1%	96.6%	95.6%	97.3%	96.9%	96.4%			96.4%
Taos	96.8%	98.6%	95.1%	95.4%	96.4%	95.0%	95.2%	97.1%	94.5%	99.2%			96.3%
<b>NE Region 2 Total</b>	<b>97.7%</b>	<b>96.8%</b>	<b>97.0%</b>	<b>97.0%</b>	<b>96.8%</b>	<b>96.9%</b>	<b>97.0%</b>	<b>96.5%</b>	<b>97.1%</b>	<b>97.7%</b>			<b>97.1%</b>
NE Bernalillo	90.9%	63.3%	86.9%	62.9%	93.3%	95.5%	93.9%	93.4%	95.6%	97.9%			87.4%
NW Bernalillo	96.7%	93.0%	75.5%	47.0%	69.5%	92.2%	83.4%	61.2%	84.7%	96.9%			80.0%
SE Bernalillo	94.1%	93.3%	86.3%	84.2%	90.4%	88.7%	90.7%	88.9%	91.9%	95.1%			90.4%
SW Bernalillo	92.3%	76.8%	72.0%	54.9%	79.2%	77.5%	72.7%	62.5%	89.6%	96.8%			77.4%
Torrance	88.5%	92.8%	94.5%	94.7%	99.2%	91.0%	94.2%	93.8%	90.9%	98.3%			93.8%
<b>Gen. Region 3 Total</b>	<b>93.4%</b>	<b>81.3%</b>	<b>81.2%</b>	<b>60.8%</b>	<b>83.9%</b>	<b>89.3%</b>	<b>86.3%</b>	<b>77.6%</b>	<b>90.8%</b>	<b>96.9%</b>			<b>84.2%</b>
Chaves	98.8%	97.3%	98.1%	97.6%	98.0%	97.3%	98.7%	99.6%	97.8%	98.1%			98.1%
Curry	98.3%	97.3%	97.3%	78.2%	88.0%	94.9%	95.1%	95.7%	89.0%	99.0%			93.3%
Eddy Artesia	95.8%	98.6%	100.0%	96.8%	91.1%	94.5%	96.2%	92.6%	98.4%	100.0%			96.4%
Eddy Carlsbad	93.8%	94.1%	95.0%	95.8%	90.8%	93.1%	96.3%	98.6%	95.8%	97.4%			95.1%
Lea	97.8%	92.7%	96.8%	89.3%	72.7%	88.2%	93.9%	87.0%	94.7%	93.9%			90.7%
Lincoln	98.3%	97.5%	98.6%	98.6%	96.0%	100.0%	98.8%	95.9%	98.3%	100.0%			98.2%
Roosevelt	96.8%	91.5%	98.3%	94.8%	90.2%	98.4%	98.6%	97.7%	100.0%	98.6%			96.5%
<b>SE Region 4 Total</b>	<b>97.3%</b>	<b>95.5%</b>	<b>97.3%</b>	<b>91.8%</b>	<b>88.1%</b>	<b>94.0%</b>	<b>96.4%</b>	<b>95.1%</b>	<b>95.2%</b>	<b>97.3%</b>			<b>94.8%</b>
East Dona Ana	97.8%	95.1%	91.3%	97.8%	95.1%	95.1%	97.9%	96.8%	97.5%	94.8%			95.9%
Grant	96.7%	99.3%	98.0%	96.5%	98.6%	97.0%	98.1%	96.4%	96.8%	96.5%			97.4%
Luna	98.9%	98.6%	98.8%	99.3%	100.0%	99.1%	100.0%	100.0%	100.0%	99.3%			99.4%
Otero	96.7%	95.6%	93.8%	95.8%	96.7%	97.5%	99.0%	97.9%	97.5%	97.6%			96.8%
South Dona Ana	97.5%	95.4%	97.0%	96.7%	96.4%	96.7%	96.6%	98.2%	99.5%	97.1%			97.1%
West Dona Ana	94.7%	97.0%	95.8%	97.3%	97.0%	98.7%	98.4%	98.8%	98.6%	98.1%			97.4%
<b>SW Region 5 Total</b>	<b>96.7%</b>	<b>96.7%</b>	<b>95.4%</b>	<b>97.2%</b>	<b>96.9%</b>	<b>97.4%</b>	<b>98.3%</b>	<b>98.1%</b>	<b>98.2%</b>	<b>97.2%</b>			<b>97.2%</b>
<b>STATE TOTAL</b>	<b>95.9%</b>	<b>90.8%</b>	<b>90.8%</b>	<b>82.7%</b>	<b>89.9%</b>	<b>93.1%</b>	<b>93.1%</b>	<b>89.6%</b>	<b>94.3%</b>	<b>96.8%</b>			<b>91.7%</b>

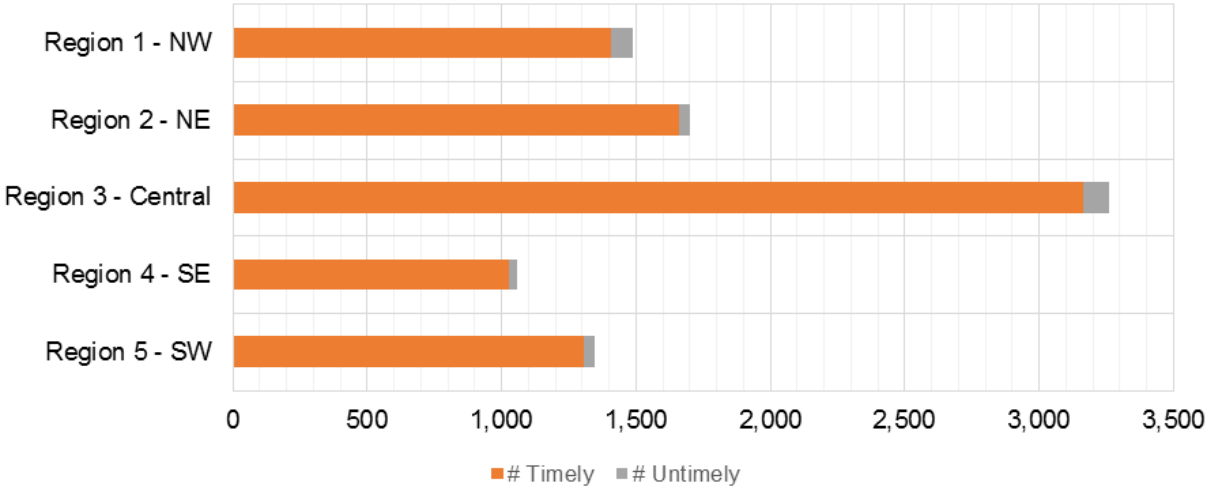
**SNAP Expedite Timeliness by Field Office<sup>13</sup>**  
**July 2017**

Office Name	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Chaves County ISD	207	203	4	98.1 %
Cibola County ISD	123	121	2	98.4 %
Colfax County ISD	46	46	0	100.0 %
Curry County ISD	197	195	2	99.0 %
East Dona Ana County ISD	271	257	14	94.8 %
Eddy Artesia County ISD	52	52	0	100.0 %
Eddy Carlsbad County ISD	190	185	5	97.4 %
Grant County ISD	143	138	5	96.5 %
Guadalupe County ISD	13	13	0	100.0 %
Lea County ISD	263	247	16	93.9 %
Lincoln County ISD	73	73	0	100.0 %
Luna County ISD	142	141	1	99.3 %
McKinley County ISD	348	343	5	98.6 %
Northeast Bernalillo County ISD	993	972	21	97.9 %
Northwest Bernalillo County ISD	865	838	27	96.9 %
Otero County ISD	245	239	6	97.6 %
Quay County ISD	35	34	1	97.1 %
Rio Arriba County ISD	351	342	9	97.4 %
Roosevelt County ISD	74	73	1	98.6 %
San Juan County ISD	531	474	57	89.3 %
San Miguel County ISD	183	182	1	99.5 %
Sandoval County ISD	531	519	12	97.7 %
Santa Fe County ISD	416	401	15	96.4 %
Sierra County ISD	67	66	1	98.5 %
Socorro County ISD	90	88	2	97.8 %
South Dona Ana ISD	175	170	5	97.1 %
Southeast Bernalillo County ISD	530	504	26	95.1 %
Southwest Bernalillo County ISD	753	729	24	96.8 %
Taos County ISD	125	124	1	99.2 %
Torrance County ISD	121	119	2	98.3 %
Valencia North County ISD	327	313	14	95.7 %
West Dona Ana County ISD	370	363	7	98.1 %
<b>Total</b>	<b>8,850</b>	<b>8,564</b>	<b>286</b>	<b>96.8 %</b>

**SNAP Expedite Timeliness by Region<sup>13</sup>**  
**July 2017**

Region	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Region 1 - NW	1,486	1,405	81	94.5%
Region 2 - NE	1,700	1,661	39	97.7%
Region 3 - Central	3,262	3,162	100	96.9%
Region 4 - SE	1,056	1,028	28	97.3%
Region 5 - SW	1,346	1,308	38	97.2%
<b>Total</b>	<b>8,850</b>	<b>8,564</b>	<b>286</b>	<b>96.8%</b>

**SNAP Expedite - Timeliness**



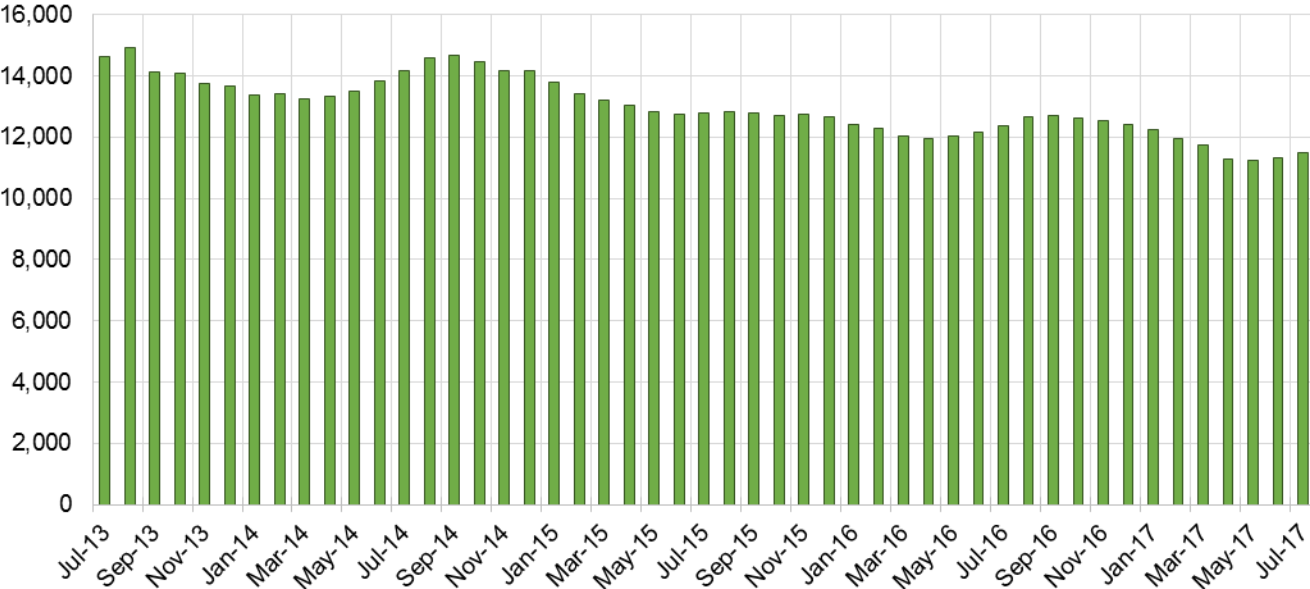
## TANF Cases by Field Office<sup>6</sup>

Office	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
Chaves County ISD	608	534	547	-10.0%	2.4%
Cibola County ISD	170	135	132	-22.4%	-2.2%
Colfax County ISD	79	71	78	-1.3%	9.9%
Curry County ISD	553	488	495	-10.5%	1.4%
East Dona Ana County ISD	528	495	482	-8.7%	-2.6%
Eddy Artesia County ISD	147	125	125	-15.0%	0.0%
Eddy Carlsbad County ISD	222	179	182	-18.0%	1.7%
Grant County ISD	199	192	202	1.5%	5.2%
Guadalupe County ISD	25	27	30	20.0%	11.1%
Hidalgo County ISD	22	22	20	-9.1%	-9.1%
Lea County ISD	504	420	420	-16.7%	0.0%
Lincoln County ISD	86	103	107	24.4%	3.9%
Luna County ISD	225	219	219	-2.7%	0.0%
McKinley County ISD	61	55	65	6.6%	18.2%
Northeast Bernalillo County ISD	961	964	985	2.5%	2.2%
Northwest Bernalillo County ISD	806	772	790	-2.0%	2.3%
Otero County ISD	233	286	279	19.7%	-2.4%
Quay County ISD	83	81	85	2.4%	4.9%
Rio Arriba County ISD	477	382	408	-14.5%	6.8%
Roosevelt County ISD	168	161	167	-0.6%	3.7%
San Juan County ISD	351	306	300	-14.5%	-2.0%
San Miguel County ISD	244	203	216	-11.5%	6.4%
Sandoval County ISD	587	501	538	-8.3%	7.4%
Santa Fe County ISD	560	424	434	-22.5%	2.4%
Sierra County ISD	80	77	78	-2.5%	1.3%
Socorro County ISD	96	94	92	-4.2%	-2.1%
South Dona Ana ISD	719	721	741	3.1%	2.8%
Southeast Bernalillo County ISD	758	653	640	-15.6%	-2.0%
Southwest Bernalillo County ISD	1,229	1,055	1,061	-13.7%	0.6%
Taos County ISD	137	140	134	-2.2%	-4.3%
Torrance County ISD	189	192	196	3.7%	2.1%
Valencia North County ISD	352	462	464	31.8%	0.4%
Valencia South County ISD	169	0	1	-99.4%	N/A
West Dona Ana County ISD	757	766	770	1.7%	0.5%
Centralized Units	3	3	0	-100.0%	-100.0%
<b>Total</b>	<b>12,388</b>	<b>11,308</b>	<b>11,483</b>	<b>-7.3%</b>	<b>1.5%</b>

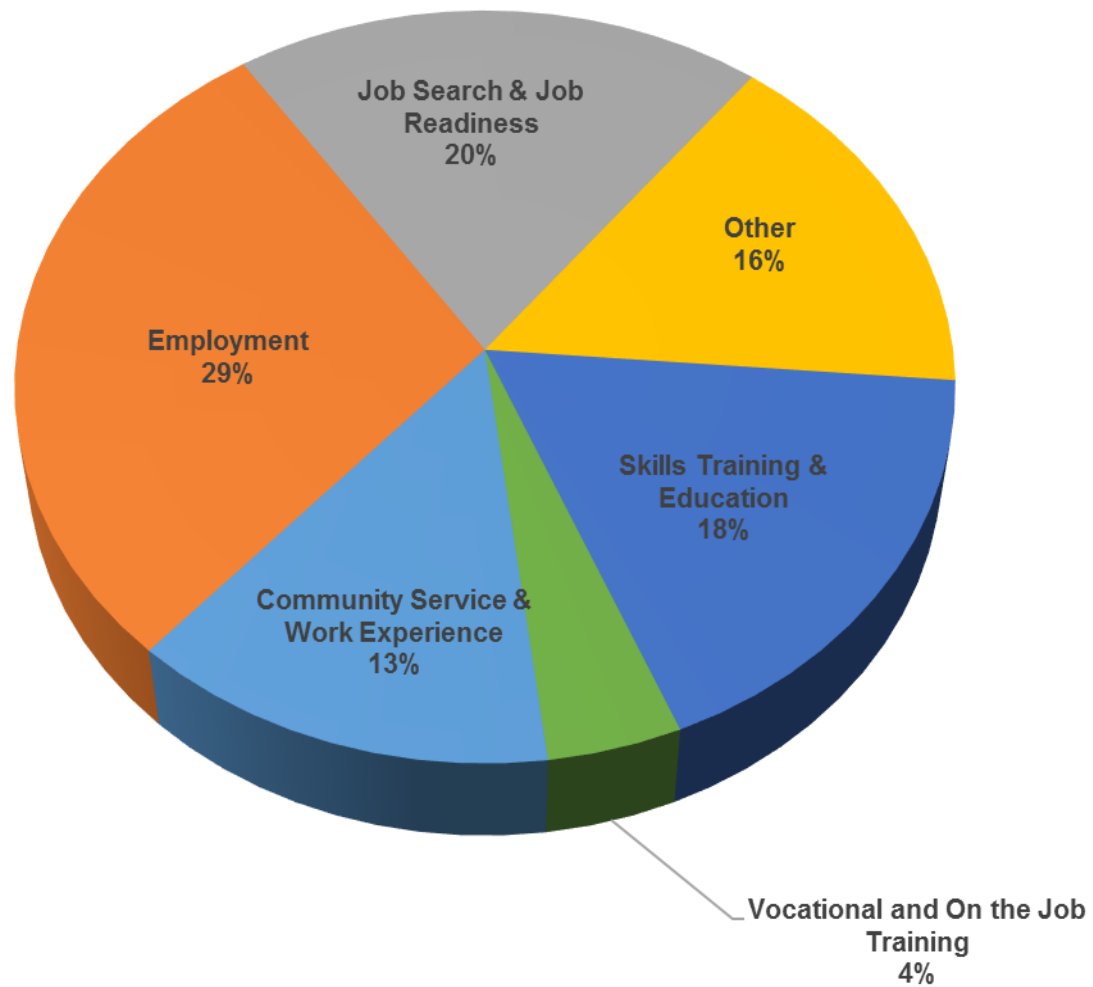
## TANF Cases by Region<sup>6</sup>

				Percent Change	
Region	Jul-16	Jun-17	Jul-17	Jul-16- Jul-17	Jun-17- Jul-17
Region 1- NW	1,279	1,129	1,132	-11.5%	0.3%
Region 2- NE	2,192	1,829	1,923	-12.3%	5.1%
Region 3- Central	3,943	3,636	3,672	-6.9%	1.0%
Region 4- SE	2,288	2,010	2,043	-10.7%	1.6%
Region 5- SW	2,683	2,701	2,713	1.1%	0.4%
Centralized Units	3	3	0	-100.0%	-100.0%
<b>Total</b>	<b>12,388</b>	<b>11,308</b>	<b>11,483</b>	<b>-7.3%</b>	<b>1.5%</b>

**TANF Caseload: SFY-14 to Current**

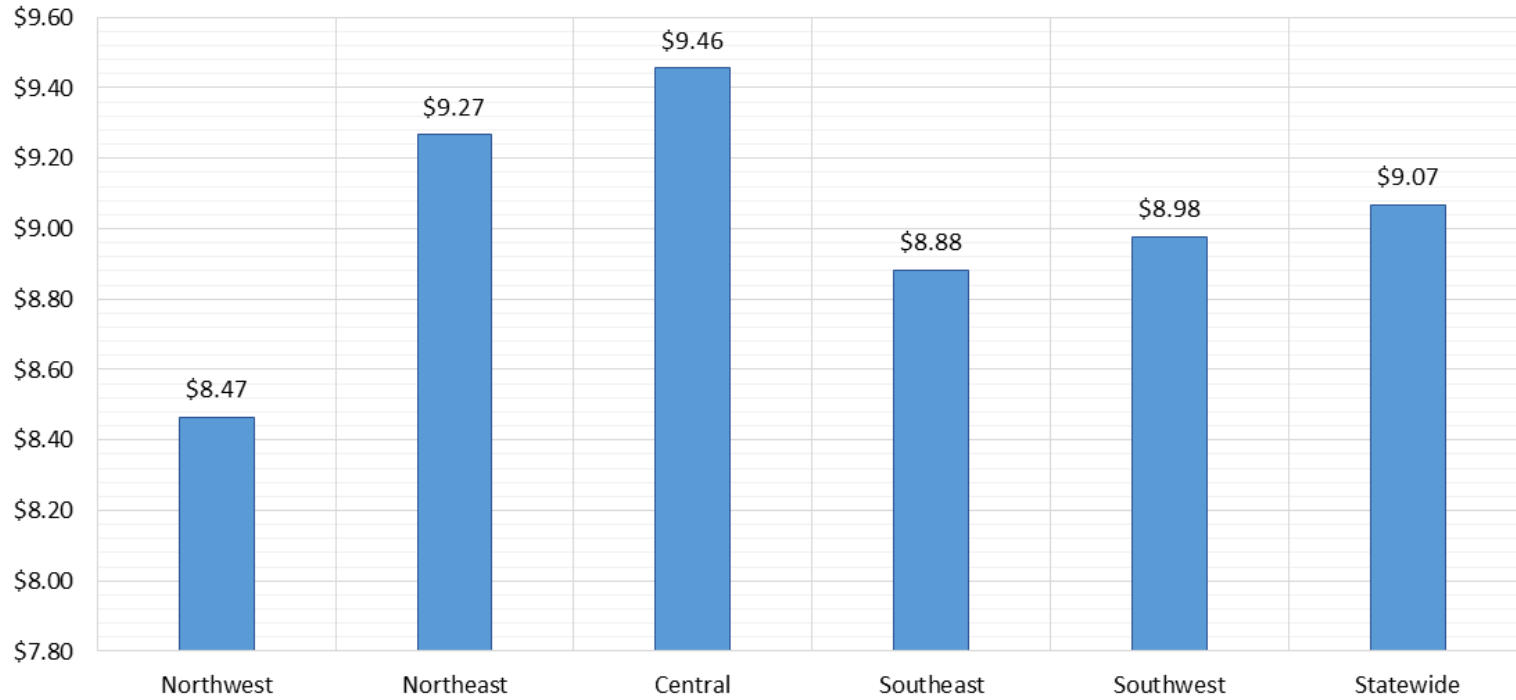


# NM Works Activity Placements on July 31, 2017 as reported by SL Start<sup>14</sup>

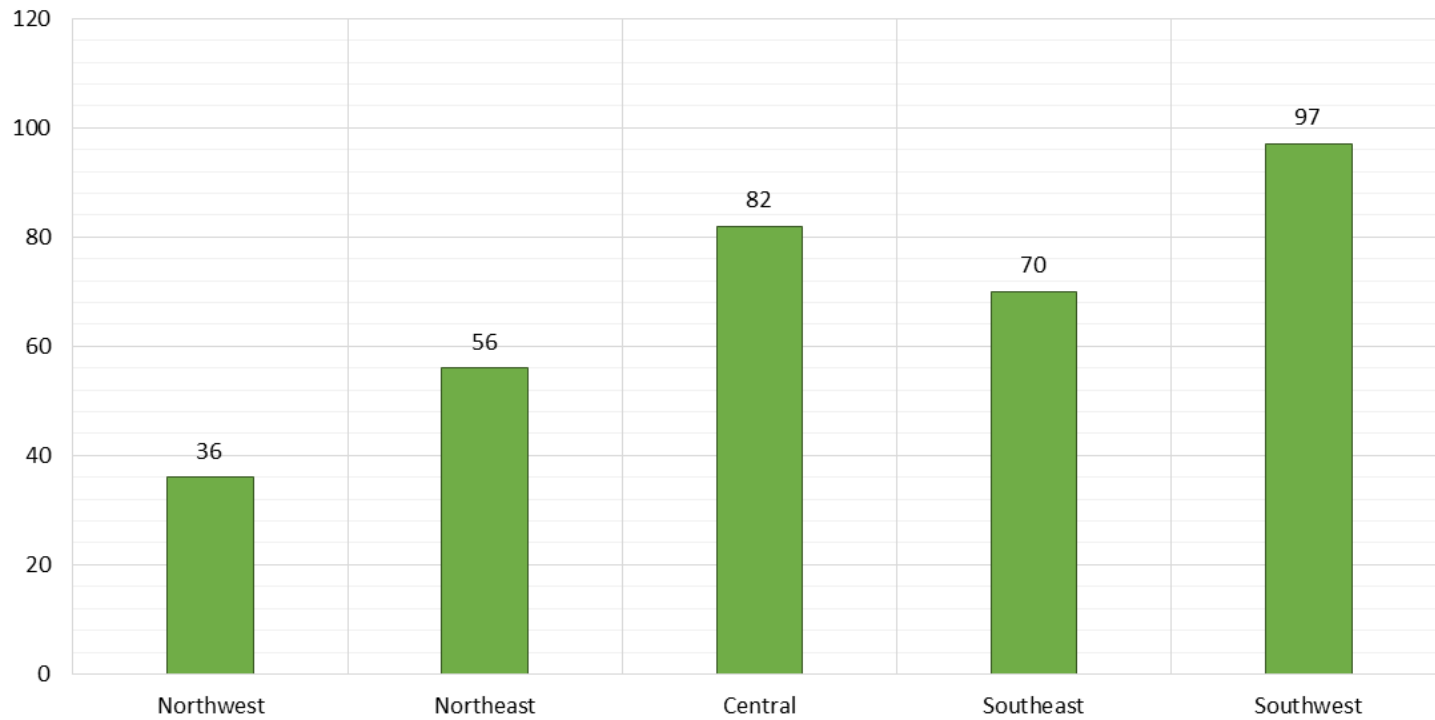




### Average Starting Hourly Wage of July 2017 TANF Employments as reported by SL Start<sup>15</sup>



Number of New Employments in July 2017 by Region  
as reported by SL Start<sup>15</sup>  
Statewide Total: 341



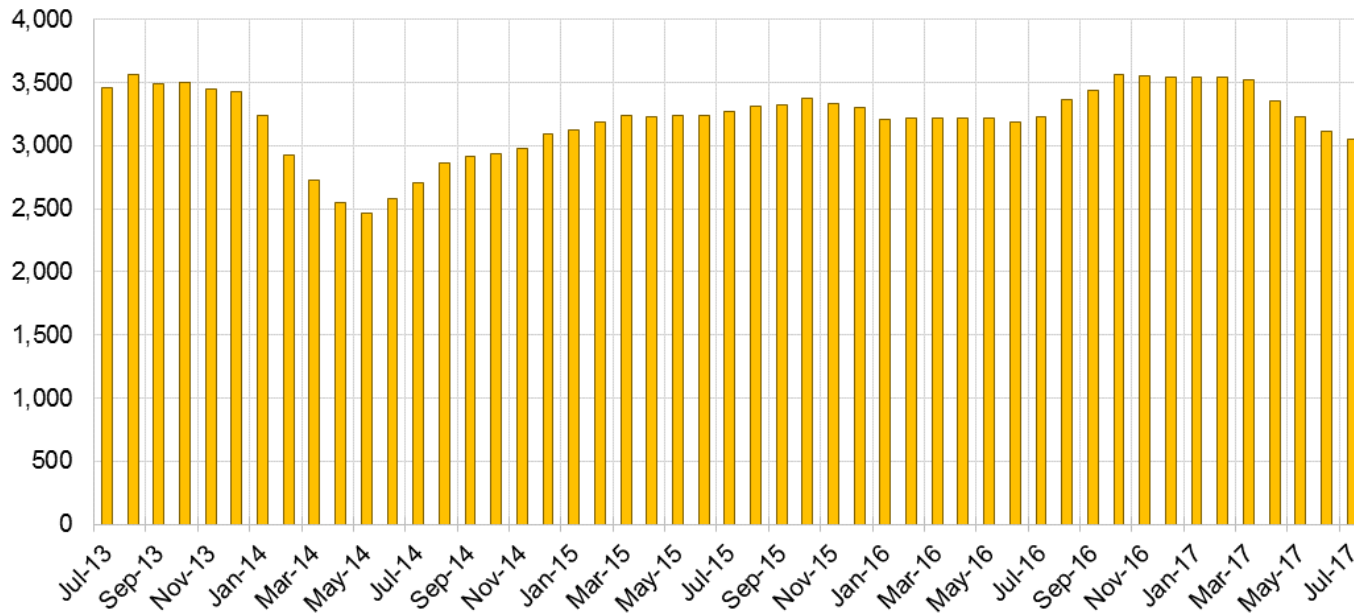
## General Assistance Cases by Field Office<sup>6</sup>

Office	Jul-16	Jun-17	Jul-17	Percent Change	
				Jul-16- Jul-17	Jun-17- Jul-17
Chaves County ISD	124	132	130	4.8%	-1.5%
Cibola County ISD	45	51	50	11.1%	-2.0%
Colfax County ISD	27	28	26	-3.7%	-7.1%
Curry County ISD	69	63	66	-4.3%	4.8%
East Dona Ana County ISD	100	113	112	12.0%	-0.9%
Eddy Artesia County ISD	20	23	22	10.0%	-4.3%
Eddy Carlsbad County ISD	61	67	71	16.4%	6.0%
Grant County ISD	73	76	75	2.7%	-1.3%
Guadalupe County ISD	12	12	14	16.7%	16.7%
Hidalgo County ISD	12	10	12	0.0%	20.0%
Lea County ISD	81	91	87	7.4%	-4.4%
Lincoln County ISD	26	37	31	19.2%	-16.2%
Luna County ISD	59	59	64	8.5%	8.5%
McKinley County ISD	31	35	38	22.6%	8.6%
Northeast Bernalillo County ISD	357	362	358	0.3%	-1.1%
Northwest Bernalillo County ISD	292	293	289	-1.0%	-1.4%
Otero County ISD	81	101	101	24.7%	0.0%
Quay County ISD	27	37	31	14.8%	-16.2%
Rio Arriba County ISD	110	95	89	-19.1%	-6.3%
Roosevelt County ISD	23	19	20	-13.0%	5.3%
San Juan County ISD	79	108	110	39.2%	1.9%
San Miguel County ISD	96	76	76	-20.8%	0.0%
Sandoval County ISD	144	123	122	-15.3%	-0.8%
Santa Fe County ISD	205	181	165	-19.5%	-8.8%
Sierra County ISD	35	31	33	-5.7%	6.5%
Socorro County ISD	48	47	45	-6.3%	-4.3%
South Dona Ana ISD	52	61	62	19.2%	1.6%
Southeast Bernalillo County ISD	235	153	154	-34.5%	0.7%
Southwest Bernalillo County ISD	257	212	202	-21.4%	-4.7%
Taos County ISD	69	65	61	-11.6%	-6.2%
Torrance County ISD	72	53	56	-22.2%	5.7%
Valencia North County ISD	83	118	114	37.3%	-3.4%
Valencia South County ISD	44	0	0	-100.0%	N/A
West Dona Ana County ISD	178	177	166	-6.7%	-6.2%
Centralized Units	0	0	0	N/A	N/A
<b>Total</b>	<b>3,227</b>	<b>3,109</b>	<b>3,052</b>	<b>-5.4%</b>	<b>-1.8%</b>

## General Assistance Cases by Region<sup>6</sup>

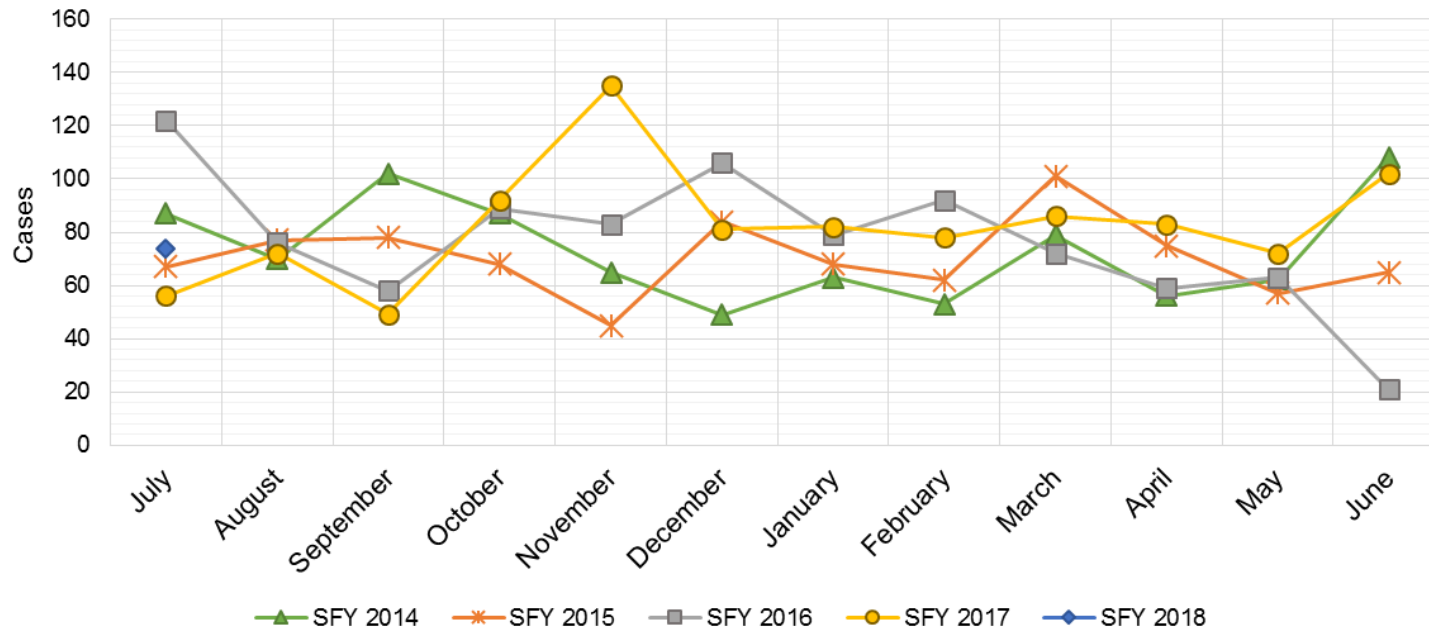
				Percent Change	
Region	Jul-16	Jun-17	Jul-17	Jul-16- Jul-17	Jun-17- Jul-17
Region 1 - NW	365	390	390	6.8%	0.0%
Region 2 - NE	690	617	584	-15.4%	-5.3%
Region 3 - Central	1,213	1,073	1,059	-12.7%	-1.3%
Region 4 - SE	404	432	427	5.7%	-1.2%
Region 5 - SW	555	597	592	6.7%	-0.8%
Centralized Units	0	0	0	N/A	N/A
<b>Total</b>	<b>3,227</b>	<b>3,109</b>	<b>3,052</b>	<b>-5.4%</b>	<b>-1.8%</b>

### General Assistance Caseload: SFY-14 to Current



## General Assistance Interim Assistance Reimbursements<sup>16</sup>

SFY 2014			SFY 2015			SFY 2016			SFY 2017			SFY 2018		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-13	87	\$185,368	Jul-14	67	\$144,679	Jul-15	122	\$342,648	Jul-16	56	\$164,970	Jul-17	74	\$241,438
Aug-13	70	\$184,639	Aug-14	77	\$244,233	Aug-15	76	\$245,236	Aug-16	72	\$223,182	Aug-17		
Sep-13	102	\$268,243	Sep-14	78	\$168,421	Sep-15	58	\$170,093	Sep-16	49	\$158,027	Sep-17		
Oct-13	87	\$165,578	Oct-14	68	\$182,265	Oct-15	89	\$277,912	Oct-16	92	\$257,830	Oct-17		
Nov-13	65	\$139,197	Nov-14	45	\$134,482	Nov-15	83	\$238,948	Nov-16	135	\$402,305	Nov-17		
Dec-13	49	\$147,853	Dec-14	84	\$239,926	Dec-15	106	\$388,102	Dec-16	81	\$227,569	Dec-17		
Jan-14	63	\$178,944	Jan-15	68	\$227,066	Jan-16	79	\$239,263	Jan-17	82	\$274,050	Jan-18		
Feb-14	53	\$130,352	Feb-15	62	\$159,564	Feb-16	92	\$296,332	Feb-17	78	\$227,569	Feb-18		
Mar-14	79	\$176,756	Mar-15	101	\$317,899	Mar-16	72	\$254,360	Mar-17	86	\$278,219	Mar-18		
Apr-14	56	\$155,245	Apr-15	75	\$199,038	Apr-16	59	\$208,631	Apr-17	83	\$267,187	Apr-18		
May-14	62	\$138,827	May-15	57	\$167,383	May-16	63	\$182,241	May-17	72	\$232,836	May-18		
Jun-14	108	\$241,016	Jun-15	65	\$188,159	Jun-16	21	\$51,760	Jun-17	102	\$306,228	Jun-18		
TOTAL	881	\$2,112,017	847	\$2,373,115	920	\$2,895,525	988	\$3,019,972	74	\$241,438				
AVERAGE	73	\$176,001	71	\$197,760	77	\$241,294	82	\$251,664	74	\$241,438				



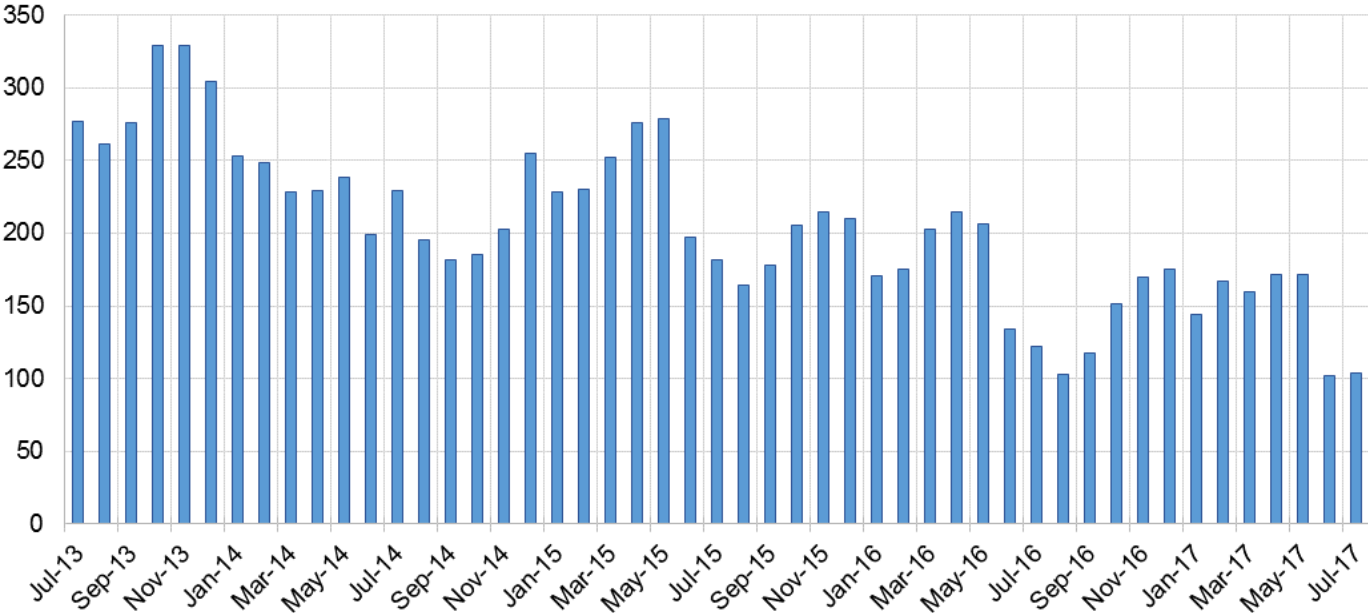
## Education Works Cases by Field Office<sup>6</sup>

Office				Percent Change	
	Jul-16	Jun-17	Jul-17	Jul-16- Jul-17	Jun-17- Jul-17
Chaves County ISD	1	1	1	0.0%	0.0%
Cibola County ISD	2	0	0	-100.0%	N/A
Colfax County ISD	3	0	0	-100.0%	N/A
Curry County ISD	2	1	1	-50.0%	0.0%
East Dona Ana County ISD	3	1	1	-66.7%	0.0%
Eddy Artesia County ISD	0	1	1	N/A	0.0%
Eddy Carlsbad County ISD	2	1	1	-50.0%	0.0%
Grant County ISD	0	6	8	N/A	33.3%
Guadalupe County ISD	0	1	1	N/A	0.0%
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	3	4	6	100.0%	50.0%
Lincoln County ISD	0	0	0	N/A	N/A
Luna County ISD	1	1	0	-100.0%	-100.0%
McKinley County ISD	0	0	0	N/A	N/A
Northeast Bernalillo County ISD	27	16	15	-44.4%	-6.3%
Northwest Bernalillo County ISD	16	8	7	-56.3%	-12.5%
Otero County ISD	0	0	0	N/A	N/A
Quay County ISD	0	0	0	N/A	N/A
Rio Arriba County ISD	1	1	2	100.0%	100.0%
Roosevelt County ISD	2	1	1	-50.0%	0.0%
San Juan County ISD	0	3	3	N/A	0.0%
San Miguel County ISD	2	8	8	300.0%	0.0%
Sandoval County ISD	6	7	8	33.3%	14.3%
Santa Fe County ISD	5	9	8	60.0%	-11.1%
Sierra County ISD	1	0	0	-100.0%	N/A
Socorro County ISD	1	1	1	0.0%	0.0%
South Dona Ana ISD	7	14	12	71.4%	-14.3%
Southeast Bernalillo County ISD	8	3	3	-62.5%	0.0%
Southwest Bernalillo County ISD	14	8	10	-28.6%	25.0%
Taos County ISD	1	2	2	100.0%	0.0%
Torrance County ISD	1	0	0	-100.0%	N/A
Valencia North County ISD	2	1	1	-50.0%	0.0%
Valencia South County ISD	0	0	0	N/A	N/A
West Dona Ana County ISD	11	3	3	-72.7%	0.0%
Centralized Units	0	0	0	N/A	N/A
<b>Total</b>	<b>122</b>	<b>102</b>	<b>104</b>	<b>-14.8%</b>	<b>2.0%</b>

## Education Works Cases by Region<sup>6</sup>

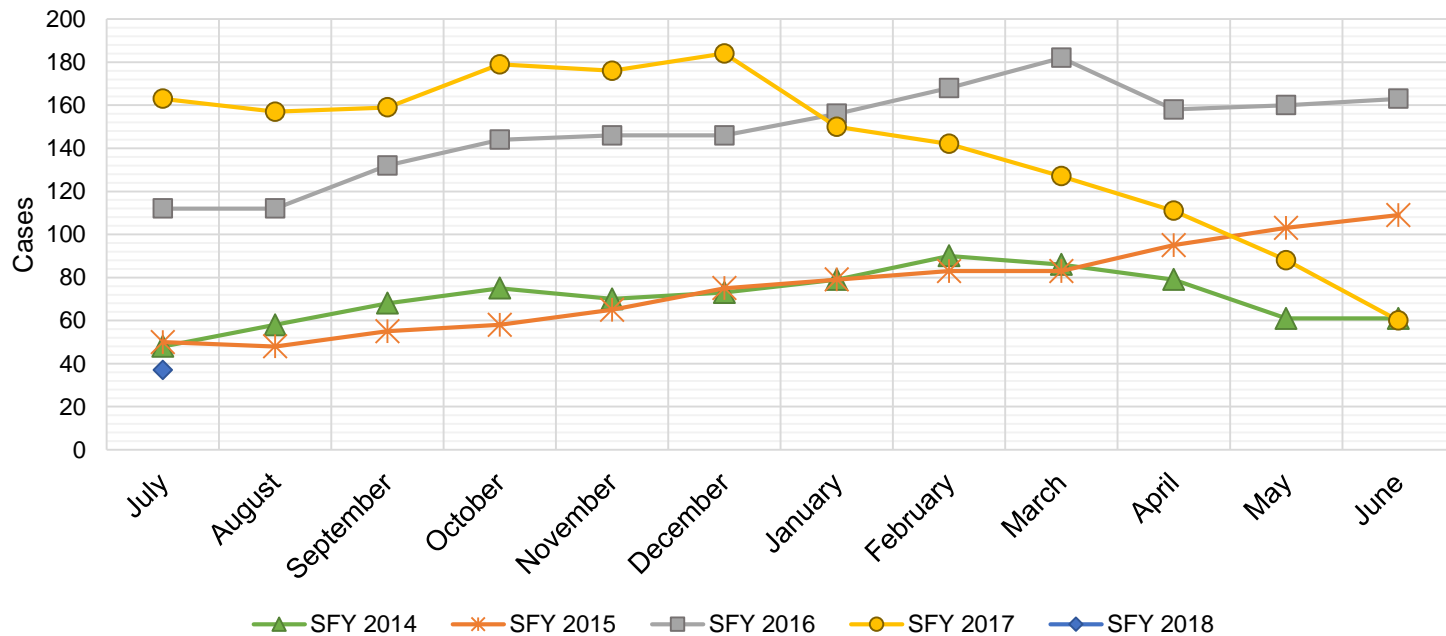
				Percent Change	
Region	Jul-16	Jun-17	Jul-17	Jul-16- Jul-17	Jun-17- Jul-17
Region 1 - NW	6	5	5	-16.7%	0.0%
Region 2 - NE	18	28	29	61.1%	3.6%
Region 3 - Central	66	35	35	-47.0%	0.0%
Region 4 - SE	10	9	11	10.0%	22.2%
Region 5 - SW	22	25	24	9.1%	-4.0%
Centralized Units	0	0	0	N/A	N/A
<b>Total</b>	<b>122</b>	<b>102</b>	<b>104</b>	<b>-14.8%</b>	<b>2.0%</b>

**Education Works Caseload: SFY-14 to Current**



## Refugee Cash Assistance

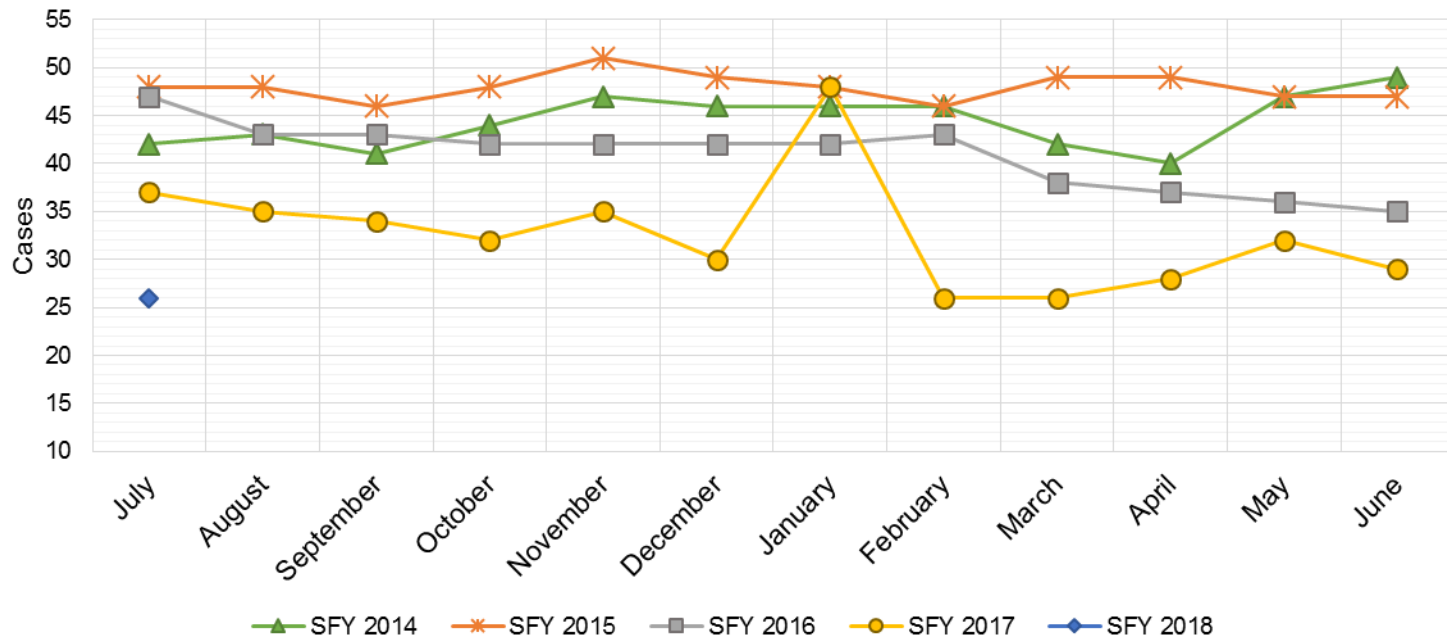
SFY 2014 <sup>12</sup>			SFY 2015 <sup>8,12,9</sup>			SFY 2016 <sup>8,9</sup>			SFY 2017 <sup>8,9</sup>			SFY 2018 <sup>8,9</sup>		
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures		
Jul-13	48	\$12,013	Jul-14	50	\$11,679	Jul-15	112	\$27,516	Jul-16	163	\$39,756	Jul-17	37	\$9,981
Aug-13	58	\$16,129	Aug-14	48	\$11,760	Aug-15	112	\$27,438	Aug-16	157	\$40,115	Aug-17		
Sep-13	68	\$19,061	Sep-14	55	\$13,094	Sep-15	132	\$31,321	Sep-16	159	\$39,359	Sep-17		
Oct-13	75	\$20,962	Oct-14	58	\$13,726	Oct-15	144	\$36,153	Oct-16	179	\$41,520	Oct-17		
Nov-13	70	\$21,880	Nov-14	65	\$16,461	Nov-15	146	\$36,515	Nov-16	176	\$45,434	Nov-17		
Dec-13	73	\$22,053	Dec-14	75	\$18,699	Dec-15	146	\$35,763	Dec-16	184	\$46,673	Dec-17		
Jan-14	79	\$22,670	Jan-15	79	\$19,009	Jan-16	156	\$38,686	Jan-17	150	\$38,790	Jan-18		
Feb-14	90	\$23,227	Feb-15	83	\$21,349	Feb-16	168	\$41,368	Feb-17	142	\$37,956	Feb-18		
Mar-14	86	\$21,808	Mar-15	83	\$20,730	Mar-16	182	\$45,307	Mar-17	127	\$33,066	Mar-18		
Apr-14	79	\$20,109	Apr-15	95	\$23,495	Apr-16	158	\$41,143	Apr-17	111	\$29,183	Apr-18		
May-14	61	\$15,703	May-15	103	\$25,363	May-16	160	\$38,332	May-17	88	\$23,343	May-18		
Jun-14	61	\$14,783	Jun-15	109	\$27,958	Jun-16	163	\$39,856	Jun-17	60	\$15,538	Jun-18		
TOTAL	848	\$230,398	903	\$223,323	1,779	\$439,397	1,696	\$430,732	37	\$9,981				
AVERAGE	71	\$19,200	75	\$18,610	148	\$36,616	141	\$35,894	37	\$9,981				





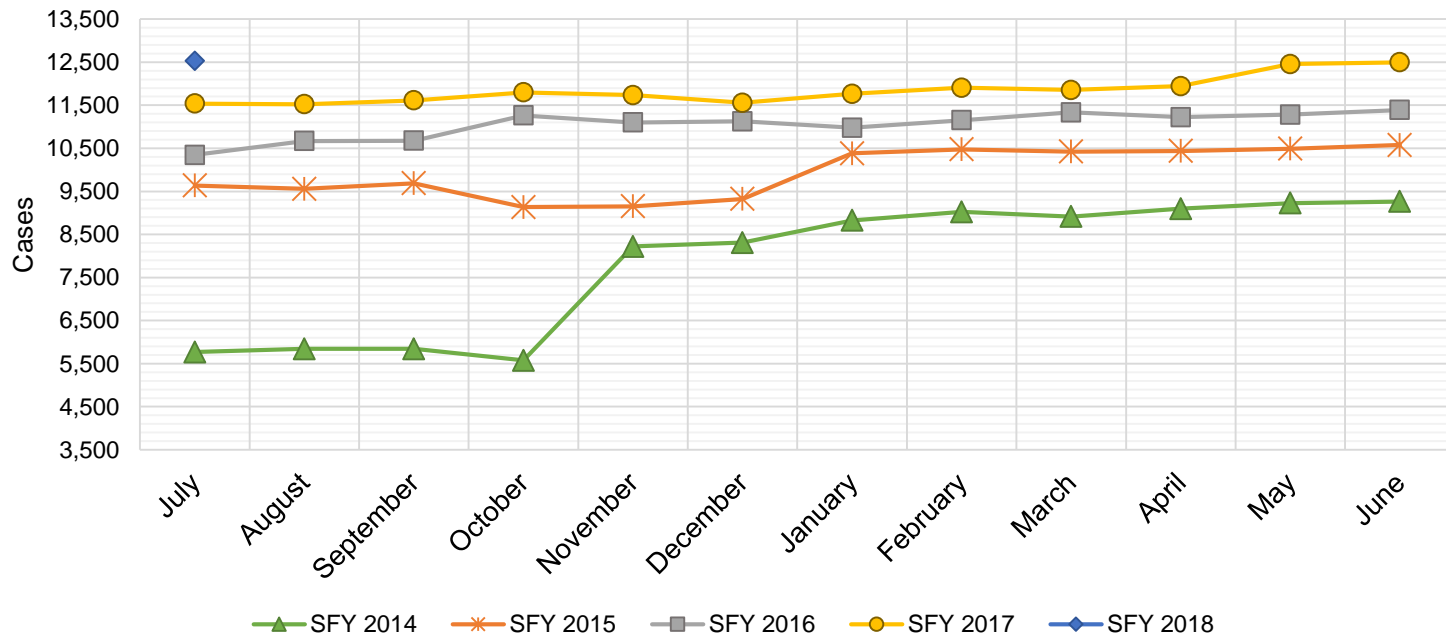
## State Supplement for Residential Care

SFY 2014 <sup>12</sup>			SFY 2015 <sup>12,9</sup>			SFY 2016 <sup>9</sup>			SFY 2017 <sup>9</sup>			SFY 2018 <sup>9</sup>		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-13	42	\$4,400	Jul-14	48	\$4,700	Jul-15	47	\$4,700	Jul-16	37	\$3,700	Jul-17	26	\$2,700
Aug-13	43	\$4,300	Aug-14	48	\$5,000	Aug-15	43	\$4,900	Aug-16	35	\$3,500	Aug-17		
Sep-13	41	\$4,700	Sep-14	46	\$4,600	Sep-15	43	\$4,500	Sep-16	34	\$3,400	Sep-17		
Oct-13	44	\$4,500	Oct-14	48	\$4,600	Oct-15	42	\$4,400	Oct-16	32	\$3,200	Oct-17		
Nov-13	47	\$4,700	Nov-14	51	\$5,600	Nov-15	42	\$4,200	Nov-16	35	\$3,500	Nov-17		
Dec-13	46	\$4,600	Dec-14	49	\$5,000	Dec-15	42	\$4,200	Dec-16	30	\$3,000	Dec-17		
Jan-14	46	\$4,700	Jan-15	48	\$4,900	Jan-16	42	\$4,200	Jan-17	48	\$4,800	Jan-18		
Feb-14	46	\$4,700	Feb-15	46	\$4,800	Feb-16	43	\$4,300	Feb-17	26	\$2,600	Feb-18		
Mar-14	42	\$4,500	Mar-15	49	\$4,800	Mar-16	38	\$3,800	Mar-17	26	\$2,600	Mar-18		
Apr-14	40	\$4,200	Apr-15	49	\$5,400	Apr-16	37	\$3,700	Apr-17	28	\$2,800	Apr-18		
May-14	47	\$5,000	May-15	47	\$4,700	May-16	36	\$3,600	May-17	32	\$3,200	May-18		
Jun-14	49	\$4,900	Jun-15	47	\$5,300	Jun-16	35	\$3,500	Jun-17	29	\$2,900	Jun-18		
<b>TOTAL</b>	<b>533</b>	<b>\$55,200</b>	<b>576</b>	<b>\$59,400</b>	<b>490</b>	<b>\$50,000</b>	<b>392</b>	<b>\$39,200</b>	<b>26</b>	<b>\$2,700</b>				
<b>AVERAGE</b>	<b>44</b>	<b>\$4,600</b>	<b>48</b>	<b>\$4,950</b>	<b>41</b>	<b>\$4,167</b>	<b>33</b>	<b>\$3,267</b>	<b>26</b>	<b>\$2,700</b>				



## TANF Diversion Payments

SFY 2014 <sup>12</sup>			SFY 2015 <sup>12,9</sup>			SFY 2016 <sup>9</sup>			SFY 2017 <sup>9</sup>			SFY 2018 <sup>9</sup>		
	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures		
Jul-13	23	\$46,500	Jul-14	23	\$48,098	Jul-15	29	\$62,074	Jul-16	16	\$30,843	Jul-17	13	\$26,500
Aug-13	29	\$54,500	Aug-14	10	\$21,810	Aug-15	19	\$33,584	Aug-16	22	\$42,731	Aug-17		
Sep-13	17	\$36,500	Sep-14	12	\$23,500	Sep-15	25	\$47,977	Sep-16	10	\$21,000	Sep-17		
Oct-13	21	\$42,500	Oct-14	18	\$30,589	Oct-15	11	\$20,500	Oct-16	8	\$16,744	Oct-17		
Nov-13	16	\$28,953	Nov-14	3	\$4,411	Nov-15	21	\$45,500	Nov-16	11	\$24,500	Nov-17		
Dec-13	13	\$25,500	Dec-14	8	\$14,634	Dec-15	23	\$45,389	Dec-16	14	\$26,611	Dec-17		
Jan-14	8	\$16,000	Jan-15	10	\$18,000	Jan-16	23	\$41,874	Jan-17	9	\$18,500	Jan-18		
Feb-14	8	\$16,994	Feb-15	2	\$5,500	Feb-16	15	\$28,500	Feb-17	6	\$12,000	Feb-18		
Mar-14	13	\$27,396	Mar-15	6	\$12,000	Mar-16	15	\$27,008	Mar-17	6	\$11,000	Mar-18		
Apr-14	14	\$28,000	Apr-15	14	\$26,000	Apr-16	15	\$31,389	Apr-17	6	\$12,000	Apr-18		
May-14	11	\$20,500	May-15	11	\$21,500	May-16	15	\$31,916	May-17	6	\$11,500	May-18		
Jun-14	14	\$29,911	Jun-15	21	\$40,039	Jun-16	22	\$43,000	Jun-17	4	\$13,500	Jun-18		
TOTAL	187	\$373,254	138	\$266,081	233	\$458,711	118	\$240,929	13	\$26,500				
AVERAGE	16	\$31,105	12	\$22,173	19	\$38,226	10	\$20,077	13	\$26,500				

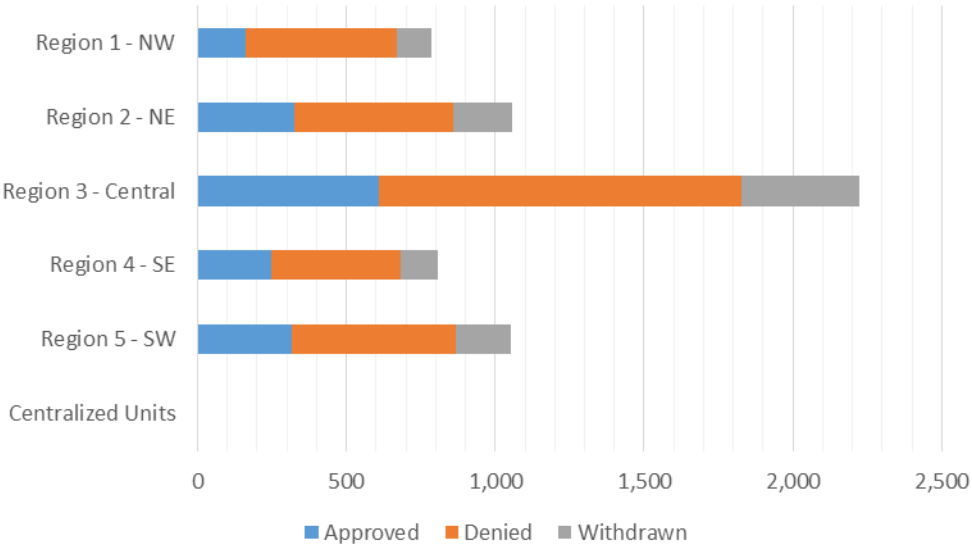


**Cash Assistance Applications by Field Office<sup>4,11</sup>**  
**July 2017**

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	65	98	20	183
Cibola County ISD	17	43	12	72
Colfax County ISD	13	11	8	32
Curry County ISD	46	97	34	177
East Dona Ana County ISD	44	135	41	220
Eddy Artesia County ISD	19	29	8	56
Eddy Carlsbad County ISD	32	58	28	118
Grant County ISD	35	46	12	93
Guadalupe County ISD	4	2	2	8
Hidalgo County ISD	0	0	0	0
Lea County ISD	51	104	27	182
Lincoln County ISD	15	18	5	38
Luna County ISD	22	47	24	93
McKinley County ISD	11	77	41	129
Northeast Bernalillo County ISD	116	240	168	524
Northwest Bernalillo County ISD	85	222	76	383
Otero County ISD	36	98	33	167
Quay County ISD	16	15	4	35
Rio Arriba County ISD	71	74	29	174
Roosevelt County ISD	20	31	4	55
San Juan County ISD	31	214	59	304
San Miguel County ISD	29	36	16	81
Sandoval County ISD	122	228	55	405
Santa Fe County ISD	52	135	60	247
Sierra County ISD	13	12	3	28
Socorro County ISD	16	17	4	37
South Dona Ana ISD	89	94	27	210
Southeast Bernalillo County ISD	80	213	81	374
Southwest Bernalillo County ISD	299	497	62	858
Taos County ISD	17	33	23	73
Torrance County ISD	28	46	12	86
Valencia North County ISD	74	100	0	174
Valencia South County ISD	0	43	0	43
West Dona Ana County ISD	92	129	47	268
Centralized Units	0	0	0	0
<b>Total</b>	<b>1,660</b>	<b>3,242</b>	<b>1,025</b>	<b>5,927</b>

**Cash Assistance Applications by Region<sup>4,11</sup>**  
**July 2017**

	Approved	Denied	Withdrawn	Total Cases Processed
Region				
Region 1 - NW	162	506	119	787
Region 2 - NE	324	534	197	1,055
Region 3 - Central	608	1,218	399	2,225
Region 4 - SE	248	435	126	809
Region 5 - SW	318	549	184	1,051
Centralized Units	0	0	0	0
<b>Total</b>	<b>1,660</b>	<b>3,242</b>	<b>1,025</b>	<b>5,927</b>



**Children Youth and Families Department**  
**Children Receiving Child Care Assistance Subsidies By County<sup>17</sup>**

County	July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	June 2017	July 2017	Change Fr. Cases	Last Year Percent
Bernalillo	6,790	6,696	7,237	7,030	7,092	7,134	7,043	7,068	7,170	7,385	7,519	7,895	7,547	757	11.1%
<b>Catron</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>0.0%</b>
Chaves	698	682	739	737	733	744	744	756	759	768	796	860	826	128	18.3%
<b>Cibola</b>	<b>254</b>	<b>266</b>	<b>278</b>	<b>269</b>	<b>272</b>	<b>269</b>	<b>271</b>	<b>284</b>	<b>282</b>	<b>294</b>	<b>299</b>	<b>305</b>	<b>293</b>	<b>39</b>	<b>15.4%</b>
Colfax	46	45	46	50	49	47	42	40	41	38	39	46	46	0	0.0%
<b>Curry</b>	<b>381</b>	<b>386</b>	<b>389</b>	<b>361</b>	<b>384</b>	<b>394</b>	<b>413</b>	<b>398</b>	<b>398</b>	<b>437</b>	<b>445</b>	<b>480</b>	<b>486</b>	<b>105</b>	<b>27.6%</b>
De Baca	10	12	12	12	11	11	11	10	12	13	14	14	12	2	20.0%
<b>Dona Ana</b>	<b>3,600</b>	<b>3,687</b>	<b>3,957</b>	<b>3,915</b>	<b>4,005</b>	<b>3,976</b>	<b>4,003</b>	<b>4,047</b>	<b>4,084</b>	<b>4,217</b>	<b>4,309</b>	<b>4,499</b>	<b>4,509</b>	<b>909</b>	<b>25.3%</b>
Eddy	265	263	285	265	263	277	271	275	283	294	301	306	292	27	10.2%
<b>Grant</b>	<b>139</b>	<b>128</b>	<b>170</b>	<b>152</b>	<b>152</b>	<b>151</b>	<b>142</b>	<b>135</b>	<b>142</b>	<b>153</b>	<b>159</b>	<b>161</b>	<b>134</b>	<b>-5</b>	<b>-3.6%</b>
Guadalupe	14	13	15	12	11	15	16	16	17	17	16	16	16	2	14.3%
<b>Harding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
Hidalgo	25	25	33	28	33	34	35	35	35	35	39	40	37	12	48.0%
<b>Lea</b>	<b>592</b>	<b>620</b>	<b>716</b>	<b>702</b>	<b>731</b>	<b>722</b>	<b>698</b>	<b>715</b>	<b>729</b>	<b>748</b>	<b>781</b>	<b>818</b>	<b>837</b>	<b>245</b>	<b>41.4%</b>
Lincoln	122	135	135	129	130	135	132	139	135	141	136	147	146	24	19.7%
<b>Los Alamos</b>	<b>10</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>13</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>7</b>	<b>70.0%</b>
Luna	164	151	152	163	173	149	159	154	159	164	177	188	165	1	0.6%
<b>McKinley</b>	<b>131</b>	<b>132</b>	<b>175</b>	<b>163</b>	<b>156</b>	<b>153</b>	<b>159</b>	<b>164</b>	<b>171</b>	<b>182</b>	<b>170</b>	<b>171</b>	<b>145</b>	<b>14</b>	<b>10.7%</b>
Mora	16	17	19	19	19	20	18	20	20	21	21	21	18	2	12.5%
<b>Otero</b>	<b>434</b>	<b>426</b>	<b>474</b>	<b>472</b>	<b>449</b>	<b>450</b>	<b>440</b>	<b>442</b>	<b>416</b>	<b>481</b>	<b>498</b>	<b>532</b>	<b>500</b>	<b>66</b>	<b>15.2%</b>
Out of State	4	3	5	5	11	10	11	12	14	12	11	10	14	10	250.0%
<b>Quay</b>	<b>41</b>	<b>40</b>	<b>39</b>	<b>40</b>	<b>36</b>	<b>34</b>	<b>33</b>	<b>38</b>	<b>40</b>	<b>38</b>	<b>35</b>	<b>39</b>	<b>35</b>	<b>-6</b>	<b>-14.6%</b>
Rio Arriba	148	146	130	132	137	145	135	147	144	137	140	149	144	-4	-2.7%
<b>Roosevelt</b>	<b>101</b>	<b>108</b>	<b>116</b>	<b>122</b>	<b>132</b>	<b>135</b>	<b>124</b>	<b>120</b>	<b>125</b>	<b>123</b>	<b>118</b>	<b>134</b>	<b>123</b>	<b>22</b>	<b>21.8%</b>
San Juan	793	793	951	923	926	928	919	911	911	946	956	997	979	186	23.5%
<b>San Miguel</b>	<b>369</b>	<b>375</b>	<b>390</b>	<b>395</b>	<b>387</b>	<b>375</b>	<b>371</b>	<b>374</b>	<b>373</b>	<b>366</b>	<b>367</b>	<b>382</b>	<b>366</b>	<b>-3</b>	<b>-0.8%</b>
Sandoval	867	868	927	859	868	870	880	852	873	878	890	938	932	65	7.5%
<b>Santa Fe</b>	<b>428</b>	<b>434</b>	<b>473</b>	<b>461</b>	<b>469</b>	<b>478</b>	<b>472</b>	<b>487</b>	<b>477</b>	<b>490</b>	<b>499</b>	<b>536</b>	<b>534</b>	<b>106</b>	<b>24.8%</b>
Sierra	56	60	57	63	59	46	51	50	52	52	58	69	74	18	32.1%
<b>Socorro</b>	<b>60</b>	<b>54</b>	<b>62</b>	<b>59</b>	<b>59</b>	<b>58</b>	<b>65</b>	<b>62</b>	<b>61</b>	<b>59</b>	<b>59</b>	<b>58</b>	<b>56</b>	<b>-4</b>	<b>-6.7%</b>
Taos	120	120	113	115	109	114	116	114	112	118	120	127	132	12	10.0%
<b>Torrance</b>	<b>78</b>	<b>78</b>	<b>81</b>	<b>80</b>	<b>82</b>	<b>77</b>	<b>79</b>	<b>83</b>	<b>87</b>	<b>91</b>	<b>96</b>	<b>101</b>	<b>107</b>	<b>29</b>	<b>37.2%</b>
Union	6	5	3	5	5	5	5	5	5	5	4	4	5	-1	-16.7%
<b>Valencia</b>	<b>552</b>	<b>543</b>	<b>583</b>	<b>593</b>	<b>608</b>	<b>602</b>	<b>593</b>	<b>585</b>	<b>583</b>	<b>629</b>	<b>658</b>	<b>678</b>	<b>642</b>	<b>90</b>	<b>16.3%</b>
<b>Totals</b>	<b>17,316</b>	<b>17,324</b>	<b>18,771</b>	<b>18,338</b>	<b>18,565</b>	<b>18,573</b>	<b>18,467</b>	<b>18,553</b>	<b>18,723</b>	<b>19,347</b>	<b>19,746</b>	<b>20,737</b>	<b>20,169</b>	<b>2,853</b>	<b>16.5%</b>

# CHILDREN YOUTH AND FAMILIES DEPARTMENT CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	AUG'16	SEP'16	OCT'16	NOV'16	DEC'16	JAN'17	FEB'17	MAR'17	APR'17	MAY'17	JUNE'17	JULY'17
<b>TANF (Child Care Priority 1 Clients)</b>												
CLIENTS	1,647	1,756	1,775	1,801	1,829	1,797	1,930	1,994	2,047	2,121	2,300	2,302
COST	\$845,125	\$831,259	\$882,251	\$920,189	\$936,139	\$914,933	\$1,005,906	\$1,096,473	\$1,148,841	\$1,186,719	\$1,271,336	\$1,323,182
TANF AVERAGE COST	\$513	\$473	\$497	\$511	\$512	\$509	\$521	\$550	\$561	\$560	\$553	\$575
<b>TRANSITION OFF TANF (Child Care Priority 2 Clients)</b>												
CLIENTS	182	179	180	193	212	202	212	197	202	205	213	197
COST	\$91,871	\$80,066	\$81,750	\$90,646	\$101,388	\$95,662	\$102,062	\$102,582	\$101,314	\$104,115	\$111,219	\$106,835
TRAN OFF TANF AVG COST	\$505	\$447	\$454	\$470	\$478	\$474	\$481	\$521	\$502	\$508	\$522	\$542
<b>TANF ELIGIBLE (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)</b>												
CLIENTS	6,870	7,690	7,570	7,649	7,614	7,538	7,420	7,442	7,819	8,075	8,472	8,193
COST	\$3,496,809	\$3,390,070	\$3,746,796	\$3,824,118	\$3,904,245	\$3,557,568	\$3,662,965	\$3,957,431	\$4,194,223	\$4,302,207	\$4,448,742	\$4,521,900
TANF ELIGIBLE AVG COST	\$509	\$441	\$495	\$500	\$513	\$472	\$494	\$532	\$536	\$533	\$525	\$552
<b>INCOME ELIGIBLE (Child Care Priority 3, and Priority 4 Clients )</b>												
CLIENTS	7,304	7,798	7,507	7,569	7,539	7,527	7,514	7,559	7,612	7,632	7,832	7,426
COST	\$3,394,168	\$3,265,029	\$3,352,594	\$3,404,386	\$3,460,624	\$3,294,431	\$3,386,741	\$3,683,902	\$3,733,797	\$3,757,012	\$3,843,887	\$3,805,939
INCOME ELIG AVG COST	\$465	\$419	\$447	\$450	\$459	\$438	\$451	\$487	\$491	\$492	\$491	\$513
<b>AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT (Priority 5 Clients)</b>												
CLIENTS	286	323	343	378	397	431	518	553	679	733	881	1,021
COST	\$184,819	\$193,530	\$214,804	\$232,406	\$257,933	\$266,739	\$305,785	\$335,795	\$396,799	\$449,007	\$535,980	\$622,872
CPS AVG COST	\$646	\$599	\$626	\$615	\$650	\$619	\$590	\$607	\$584	\$613	\$608	\$610
<b>CHILD PROTECTIVE SERVICES (Child Care CPS Clients)</b>												
CLIENTS	1,035	1,025	963	975	982	972	959	978	988	980	1,039	1,030
COST	\$614,807	\$577,908	\$555,413	\$600,010	\$579,310	\$567,980	\$559,627	\$607,288	\$652,529	\$627,325	\$649,417	\$652,471
CPS AVG COST	\$594	\$564	\$577	\$615	\$590	\$584	\$584	\$621	\$660	\$640	\$625	\$633
<b>GRAND TOTAL - ALL CHILD CARE PROGRAMS</b>												
CLIENTS	17,324	18,771	18,338	18,565	18,573	18,467	18,553	18,723	19,347	19,746	20,737	20,169
COST	\$8,627,599	\$8,337,862	\$8,833,608	\$9,071,755	\$9,239,639	\$8,697,313	\$9,023,086	\$9,783,471	\$10,227,503	\$10,426,385	\$10,860,581	\$11,033,199
ALL PROGRAMS AVG COST	\$498	\$444	\$482	\$489	\$497	\$471	\$486	\$523	\$529	\$528	\$524	\$547

## Income Eligibility Guidelines: October 1, 2016 - September 30, 2017

### Federal Poverty Guidelines (FPG) Monthly Income Standards

Supplemental Nutrition Program (SNAP)					
Household Size	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility	Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
1	\$990	\$1,287	\$1,634	\$194	\$1,485
2	\$1,335	\$1,736	\$2,203	\$357	\$2,003
3	\$1,680	\$2,184	\$2,772	\$511	\$2,520
4	\$2,025	\$2,633	\$3,342	\$649	\$3,038
5	\$2,370	\$3,081	\$3,911	\$771	\$3,555
6	\$2,715	\$3,530	\$4,480	\$925	\$4,073
7	\$3,061	\$3,980	\$5,051	\$1,022	\$4,592
8	\$3,408	\$4,430	\$5,623	\$1,169	\$5,112
+1	+\$347	+\$481	+\$572	+\$146	+\$521
Minimum Allotment of \$16 effective from 10/1/2016 - 9/30/2017					
DEDUCTIONS: Standard Deduction: For HH size 1-3 = \$157; 4 = \$168; 5 = \$197; 6 or more = \$226; Excess Shelter Deduction Limit: \$517; Heating and Cooling Standard Utility Allowance: \$325 (HCSUA) – Limited Utility Allowance: \$125 (LUA); Telephone Standard: \$40; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: \$143					

CASH Assistance & Support Services					
Household Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	100% FPG Net Income	85% FPG Gross Limit	NM Works Cash Net Income	Maximum Monthly Benefit	General Assistance
1	\$990	\$842	\$266	\$244	\$245
2	\$1,335	\$1,135	\$357	\$327	\$329
3	\$1,680	\$1,428	\$447	\$409	\$412
4	\$2,025	\$1,721	\$539	\$493	\$496
5	\$2,370	\$2,015	\$630	\$576	\$580
6	\$2,715	\$2,308	\$721	\$659	\$664
7	\$3,061	\$2,602	\$812	\$743	\$748
8	\$3,408	\$2,897	\$922	\$843	\$849
+1	\$347	+\$295	+\$91	+\$83	+\$84
Deductions- Dependent Care: For a child under age 2 = \$200; For a child age 2 and over = \$175. Work Incentives- Earned Income Disregard: Single parent = \$125 & ½ remainder; Two parent = \$225 & ½ remainder.					

<b>Medical Assistance Division</b>					
Federal Poverty Guidelines New Mexico Affordable Care Eligibility Groups Effective April 01, 2017 thru March 31, 2018 <b>Monthly Guidelines</b>					
HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	\$1,387	\$1,910	\$2,412	\$2,513	\$3,015
2	\$1,868	\$2,572	\$3,248	\$3,384	\$4,060
3	\$2,349	\$3,234	\$4,084	\$4,255	\$5,105
4	\$2,829	\$3,895	\$4,920	\$5,125	\$6,150
5	\$3,310	\$4,557	\$5,756	\$5,996	\$7,195
6	\$3,791	\$5,219	\$6,592	\$6,867	\$8,240
7	\$4,272	\$5,881	\$7,428	\$7,738	\$9,285
8	\$4,752	\$6,543	\$8,264	\$8,609	\$10,330
138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)					

<b>Medical Assistance Division</b>					
Federal Poverty Guidelines New Mexico Affordable Care Eligibility Groups Effective April 01, 2017 thru March 31, 2018 <b>Annual Guidelines</b>					
HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	\$16,644	\$22,920	\$28,944	\$30,156	\$36,180
2	\$22,416	\$30,864	\$38,976	\$40,608	\$48,720
3	\$28,188	\$38,808	\$49,008	\$51,060	\$61,260
4	\$33,948	\$46,740	\$59,040	\$61,500	\$73,800
5	\$39,720	\$54,684	\$69,072	\$71,952	\$86,340
6	\$45,492	\$62,628	\$79,104	\$82,404	\$98,880
7	\$51,264	\$70,572	\$89,136	\$92,856	\$111,420
8	\$57,024	\$78,516	\$99,168	\$103,308	\$123,960
138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)					



## References

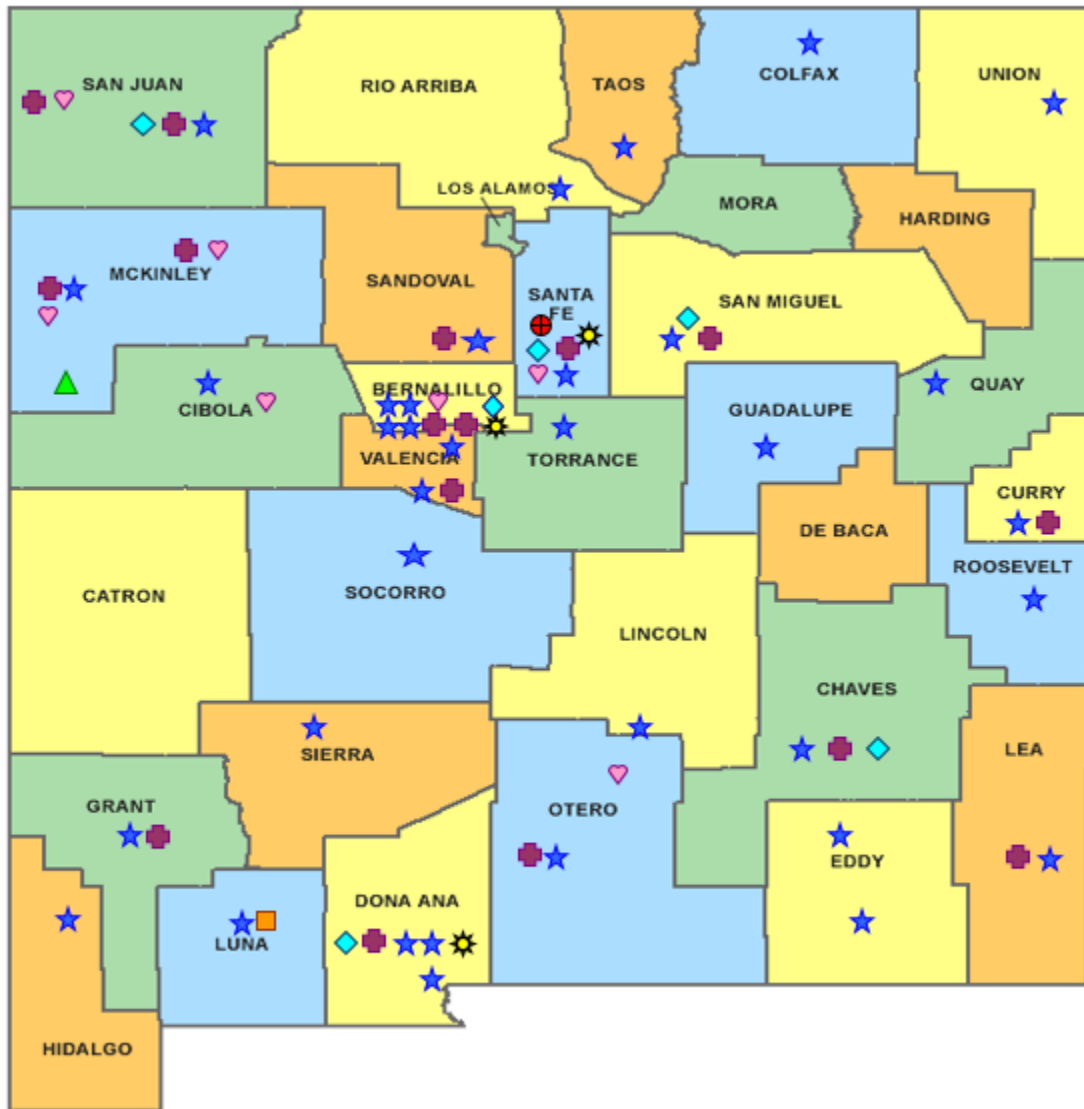
- <sup>1</sup> *Medicaid Expenditures* (Omnicaid, Medicare Buy-Ins, Lump Sum Payments), Received on August 18, 2017
- <sup>2</sup> *ASPEN Business Intelligence Tool: Eligibility*, Retrieved on August 14, 2017
- <sup>3</sup> New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from <http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx> on August 14, 2017
- <sup>4</sup> *ASPEN Business Intelligence Tool: Application Tracking*, Retrieved on August 14, 2017
- <sup>5</sup> Fidelity Information Services, *EBT Daily Statistical Report* (for 07/31/2016, 06/30/2017, and 07/31/2017), Retrieved on August 14, 2017
- <sup>6</sup> *ASPEN Report DQ-180: Length of Time Cases are Open* (for 07/01/2016-07/31/2016, 06/01/2017-06/30/2017, 07/01/2017-07/31/2017), Retrieved on August 14, 2017
- <sup>7</sup> *ASPEN Report EY-180: Individual Demographics by State and Age* (for 07/01/2016-07/31/2016, 06/01/2017-06/30/2017, 07/01/2017-07/31/2017), Retrieved on August 14, 2017
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- <sup>10</sup> *ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender* (for 07/01/2017-07/31/2017), Retrieved on August 15, 2017
- <sup>11</sup> SQL Query from ASPEN, completed August 15, 2017 (Note: Withdrawn Applications Only)
- <sup>12</sup> JP Morgan, *New Mexico – NM EBT System- Monthly Benefit Draw Down Totals*
- <sup>13</sup> *ASPEN Business Intelligence Tool: Application Tracking* (w/Parameters: SNAP, Expedite, Approved), Retrieved on August 15, 2017
- <sup>14</sup> SL Start, *As of Today Report 07.31.17*, received August 10, 2017

<sup>15</sup>SL Start, *Statewide Employment Report 08.01.17*, received July 10, 2017

<sup>16</sup>SSIAR Payments, Received August 1, 2017

<sup>17</sup>Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*, Received August 8, 2017

<sup>18</sup>Children, Youth, and Families Department, *Child Care Assistance Eligibility Programs*, Received August 8, 2017



**HUMAN SERVICES**  
DEPARTMENT

New Mexico Human Services Department  
Field Offices

- Central Office (1)
- ★ Income Support Division County Office (35)
- ▲ Income Support Division Satellite Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
- ◆ Quality Control Office (8)
- ♥ Indian Health Services (7)
- ★ Hospital Site (3)

For a complete listing of field offices and other government and community resources:  
[http://www.hsd.state.nm.us/LookingForAssistance/Field\\_Offices\\_1.aspx](http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx)