

I S D C O P Y

Contract No. PSC 09-630-9000-0092 A1

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
PROFESSIONAL SERVICES CONTRACT AMENDMENT No. 1

THIS AGREEMENT is made and entered into by and between, the State of New Mexico, Human Services Department, hereinafter referred to as "HSD," and HELP New Mexico hereinafter referred to as the "Contractor.

IT IS MUTUALLY AGREED BETWEEN THE PARTIES THAT THE FOLLOWING PROVISIONS OF THE ABOVE-REFERENCED CONTRACT ARE AMENDED AS FOLLOWS:

Section 1, Scope of Work, is hereby amended to read as follows:

1. Scope of Work.

- A. Perform services for the Community Services Block Grant in Santa Fe, Taos and Torrance Counties detailed in revised, Exhibit A, Scope of Work, attached hereto to this Agreement and incorporated in this Agreement by reference.
- B. Provide services in a manner that complies with the federal objectives attached hereto as revised Exhibit A and incorporated herein by reference.

Section 2, Compensation, is hereby amended to read as follows:

2. Compensation.

- A. The total amount payable to the Contractor under this PSC, including gross receipts tax and expenses, shall not exceed nine hundred fifty eight thousand three hundred five dollars (\$958,305.00)
- B. Within 30 days of the effective date of this Agreement, HSD shall pay to the Contractor quarterly advances or monthly reimbursement, to be determined by HSD, for services not to exceed seven hundred forty two thousand six hundred forty one dollars, \$742,641.00 (\$309,914 for regular federal funds and \$432,727 for federal stimulus funds) inclusive of gross receipts tax, per contract year, as set forth in the detailed Line Item Budget attached as hereto as Exhibit B, Amendment 1 and incorporated herein by reference. Payment is subject to availability of funds pursuant to the Appropriations Paragraph set forth below and to any negotiations between the parties from year to year pursuant to Paragraph 1, Scope of Work, and to approval by the DFA.

The total amount payable to the Contractor under this Agreement, including gross receipts tax and expenses, shall not exceed seven hundred forty two thousand six hundred forty one dollars, \$742,641.00 (\$309,914 for regular federal funds and \$432,727 for federal stimulus funds).

3. Term.

THIS CONTRACT AS AMENDED BY THIS AGREEMENT SHALL NOT BECOME EFFECTIVE UNTIL APPROVED BY THE DEPARTMENT OF FINANCE AND ADMINISTRATION OR A SPECIFIED DATE WHICHEVER IS LATER. This Contract as amended shall terminate on **July 1, 2010**, unless terminated pursuant to paragraph 4 or paragraph 5 of the Contract.

The following sections are added to this Amendment as follows:

27. Reporting Requirements

If any part of this Agreement is funded pursuant to the American Recovery and Reinvestment Act (“ARRA”), Contractor agrees to abide by the reporting requirements of that act as defined by Agency. Receipt of funds pursuant to ARRA is contingent upon agreement that these reporting requirements will be met. These reporting requirements shall include, but not necessarily be limited to, the following, as applicable:

- a) Contractor shall acquire or update their DUNS number and register with the Central Contractor Registration, if applicable;
- b) Contractor shall report the total amount of funds received;
- c) Contractor shall report the amount of funds received that were expended or obligated to projects or activities, including unobligated balances to facilitate reconciliations;
- d) Contractor shall report a detailed list of all projects or activities for which funds were expended or obligated, including:
 - i) The name of the project or activity;
 - ii) A description of the project or activity;
 - iii) An evaluation of the completion status of the project or activity; and
 - iv) An estimate of the number of jobs created and the number of jobs retained by the project or activity.

Contractor shall also report on any subcontracts awarded pursuant to this Agreement and in accordance with Section 8 of this Agreement, such reporting to comply with the Federal Funding Accountability and Transparency Act. The data elements required for compliance with the Federal Funding Accountability and Transparency Act are as follows:

- a) The name of the subcontractor receiving a subcontract;
- b) The amount of the subcontract agreement;
- c) Information on the subcontract agreement including the transaction type, funding agency, the North American Industry Classification System (NAICS) code or Catalog of Federal Domestic Assistance (CFDA) number (where applicable), program source, and an agreement title descriptive of the purpose of each funding action;

- d) The location of the subcontractor receiving the subcontract agreement and the primary location of performance under the subcontract, including the city, state, congressional district, and country;
- e) A unique identifier of the subcontractor and of the Contractor (the DUNS number) should the subcontractor be owned by another entity; and
- f) Any other information specified by the Federal Office of Management and Budget (“OMB”) or the Federal awarding Agency, if applicable.

Agency shall work with the Contractor to assist in these reporting obligations. ARRA Funds may be used in conjunction with other funds to perform the Scope of Work under this Agreement, but tracking and reporting must be done separately to meet the reporting requirements of ARRA and the OMB Guidance.

28. Additional Audit Requirements

A. If any part of this Agreement is funded pursuant to the ARRA, Contractor agrees to abide by the following:

- 1) Allow access by any appropriate Federal entity, including an inspector general appointed under section 3 or 8G of the Inspector General Act of 1978 to examine any records of the Contractor and any subcontractor pursuant to this original Agreement that pertain to, and involve transactions relating to, this Agreement or any subcontract pursuant to this Agreement; and
- 2) To allow any appropriate inspector general appointed under section 3 or 8G of the Inspector General Act of 1978 to interview any officer or employee of the Contractor or any subcontractor pursuant to this original Agreement regarding such transactions.
- 3) Nothing in this Section shall be interpreted to limit or restrict in any way any existing authority of an inspector general.

B. If any part of this Agreement is funded pursuant to the ARRA, Contractor agrees to abide by the following:

- 1) Allow access by the Comptroller General and his representatives to examine any records of the contractor or any of its subcontractors, or any State or local agency administering such contract, that directly pertain to, and involve transactions relating to, the contract or subcontract; and
- 2) Allow the Comptroller General and his representatives to interview any officer or employee of the contractor or any of its subcontractors, or of any State or local government agency administering the contract, regarding such transactions.
- 3) Nothing in this section shall be interpreted to limit or restrict in any way any existing authority of the Comptroller General.

Any subcontract agreement entered into by the Contractor pursuant to this original Agreement shall contain such language as is necessary to provide for the agreement of the subcontractor to the requirements of Sections 26, 27, 28, and 29 of this Agreement.

29. Additional ARRA Requirements

Agency understands and hereby acknowledges that any funding provided pursuant to ARRA is one-time funding.

30. Mandatory Reporting

Any entity awarded funds made available under ARRA is required to promptly refer to an appropriate inspector general any credible evidence that a principal, employee, agent, contractor, subcontractor, or other person has submitted a false claim under the False Claims Act or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving such ARRA funds.

31. Whistleblower Protections of Employees Under ARRA

Agency and Contractor agree and acknowledge that an employee of any non-Federal employer receiving fund pursuant to ARRA may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing, including a disclosure made in the ordinary course of an employee's duties, to the Recovery Accountability and Transparency Board, an inspector general, the Comptroller General, a member of Congress, a State or Federal regulatory or law enforcement agency(such as the New Mexico Attorney General's Office), a person with supervisory authority over the employee (or such other person working for the employer who has the authority to investigate, discover, or terminate misconduct), a court or grand jury, the head of a Federal agency or their representatives, information that the employee reasonably believes is evidence of:

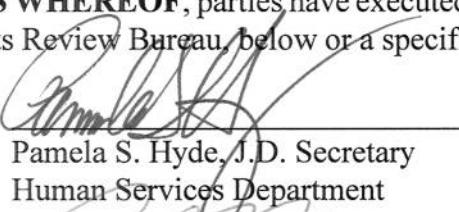
- 1) Gross mismanagement of an agency contract or grant relating to ARRA funds;
- 2) A gross waste of ARRA funds;
- 3) A substantial and specific danger to public health or safety related to the implementation or use of ARRA funds;
- 4) An abuse of authority related to the implementation or use of ARRA funds; or
- 5) A violation of law, rule, or regulation related to an agency contract (including the competition or negotiation of a contract) or grant, awarded or issued relating to ARRA funds.

Any employer, including Contractor, receiving funds pursuant to ARRA shall post notice of the rights and remedies provided under this section.

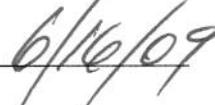
All other articles of this contract remain the same.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of signature by the DFA Contracts Review Bureau, below or a specified date whichever is later.

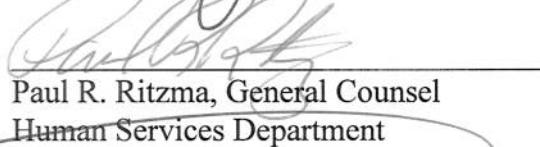
By:


Pamela S. Hyde, J.D. Secretary
Human Services Department

Date:


6/16/09

By:


Paul R. Ritzma, General Counsel
Human Services Department

Date:


6/9/09

By:


Contractor

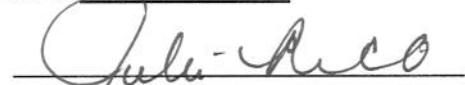
Date:


06/15/09

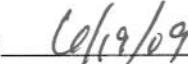
The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

ID Number: 01-717215-00-2

By:


Julie Aco
Taxation and Revenue Department

Date:

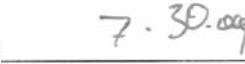

6/19/09

This Agreement has been approved by the DFA Contracts Review Bureau:

By:


M. L. Mat
DFA Contracts Review Bureau

Date:


7.30.09



SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low-income individuals are often unemployed, receive low wages or are underemployed and lack the skills to find employment or jobs that provide higher pay and better benefits.	<p>NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:</p> <p>B. Employed and obtained an increase in employment income</p>	<p>Employment: 10 participants placed in jobs after OJT, WE or other training services who receive an increase in employment income.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.</p>	Individuals	NI 1.1 B: 8
Low-income individuals are often unemployed, receive low wages or are underemployed and lack the skills to find employment or jobs that provide higher pay and better benefits.	<p>NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:</p> <p>Additional: Employed with no increase in employment income.</p>	<p>Employment: 4 participants placed in jobs after OJT, WE or other training services whose income remains steady.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.</p>	Individuals	NI 1.1 Additional: 3

EXHIBIT A—Amendment 1**SCOPE OF WORK****CSBG OUTCOME PLAN FORM
2010**

1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low income individuals are often unemployed, receive low wages or are under-employed and lack the skills to find employment or jobs that provide higher pay and better benefits.	NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following: A. Unemployed and obtained a job.	Employment: Provide OJT job placement services to 6 participants. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.	Individuals	NI 1.1 A: 5
Low income individuals are often unemployed, receive low wages or are under-employed and lack the skills to find employment or jobs that provide higher pay and better benefits.	NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following: A. Unemployed and obtained a job.	Employment: Provide WE job search skill training and placement services to 12 participants that will result in employment. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.	Individuals	NI 1.1 A: 10

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low-income people often lack the resources to purchase goods and services necessary for completion of and vocational training programs and other training programs.	<p>NI 1.2: The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:</p> <p>A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma.</p>	<p>Education/ Employment: Provide vouchers for books; training materials; registration fees/tuition at community colleges; and adult education training related supportive services to 10 participants receiving diplomas and certificates that will result in employment.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.</p>	Individuals	NI 1.2 A: 8
Low income individuals are often unemployed, receive low wages or are underemployed and lack the skills to find employment or jobs that provide higher pay and better benefits.	<p>NI 1.2: The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:</p> <p>B. Completed ABE/GED and received certificate or diploma.</p>	<p>Linkage/ Education: Partner with universities, community colleges and other entities resulting in 3 participants completing classes and receiving their certificate or diploma.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.</p>	Individuals	NI 1.2 B: 2

SCOPE OF WORK

AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

1) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low-income people often lack the resources including purchasing goods and services necessary for their initial and continuing employment.	<p>NI 1.2: The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:</p> <p>F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment.</p>	<p>Employment/TRSS: Provide vouchers and resources for work clothes; tools; fees for employment-related licenses; and medical tests; and transportation assistance to 5 participants who require them for employment.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.</p>	Individuals	NI 1.2 F: 3
Families lack the resources to complete their annual Income Tax Forms in order to qualify for the earned income and childcare tax credits.	<p>NI 1.3: The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:</p> <p>A. Enhancement</p> <p>1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits.</p>	<p>Income Management: Assist 155 low-income families in preparing their federal and state income tax reports and inform them about tax credits.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program.</p>	Families	NI 1.3 (A1): 155 \$54,250

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Families lack the resources to complete applications for energy assistance.	NI 1.3: The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: A. Enhancement 3. Number and, percentage enrolled in telephone lifeline and or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings.	Income Management: Assist 80 low-income families incomplete application for LIHEAP assistance. CSBG funds are leveraged. Funds are used for administrative cost to operate the program.	Families	NI 1.3 (A3): 80 \$24,000

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

- 1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)
- 2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Families lack financial literacy and skills to plan to improve their financial situation and increase their assets and resources.	NI 1.3: The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: B. Utilization 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days. 2. Number and percent opening an Individual Development Account (IDA) or other savings account and the aggregated amount of savings.	Income Management: Provide financial literacy, budget management training and opportunities to 3 low-income families through the Individual Development Asset (IDA) program to secure assets for the purchase of a home, education or a small business. CSBG funds are leveraged. Funds are used for administrative cost to operate the program.	Household	NI 1.3 (B1): 2 NI 1.3 (B2): 2

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

- 1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)
- 2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Lack of funding to increase educational and training opportunities for low income people is a barrier to their self-sufficiency	NI 2.1: Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/ initiatives or advocacy with other public and private agencies, as measured by one or more of the following: H. Accessible preserved or increased educational and training placement opportunities for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post-secondary education.	Employment: Develop at least one initiative to advocate for Low Income participants. CSBG funds are leveraged. Funds are used for administrative cost to operate the program. Additional non-CSBG funds are also used for client assistance.	Individuals	NI 2.1.H: 1/Initiative 1/Program

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

- 1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)
- 2) FEDERAL OBJECTIVES GOAL 2: The conditions in which low-income people live are improved

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low-income people often do not participate in community activities.	<p>NI 2.2: The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:</p> <p>E. Increase in or preservation of neighborhood quality-of-life resources.</p>	<p>Linkages: Conduct at least one community needs assessment in at least three communities and get the communities involved in support of activities needed in order to promote their own well being in accordance with the result of the community assessment.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program.</p>	Needs Assessment	NI 2.2 E: 1/Initiative 2 Communities
Low income people are unaware of the available resources in the area where they reside.	NI 4.1: The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	<p>Linkages: Maintain and develop formal, informal and financial relationships with 50 local One Stop providers local WIA Boards, local public and private agencies to refer, assist and serve participants in job search, job placement and job retention activities.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program.</p>	Partnerships	NI 4.1: 50

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Senior citizens and individuals with disabilities who have a fixed income require supportive services in order to live independently.	NI 6.1: The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services. A. Senior Citizens	Linkages: Provide information and access to 100 senior participants to Agency on Aging employment, medication, and support services. CSBG funds are leveraged. Funds are used for administrative cost to operate the program. Additional non-CSBG funds are also used for client assistance.	Seniors	NI 6.1 A: 80

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low income families often need emergency assistance with food.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as: A. Food	Emergency Services/Linkages: Provide emergency vouchers, food stamp referrals, and referrals to other agencies to immediately remedy families in crisis. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.	Families	NI 6.2 A: 90
Low-income families often are in danger of eviction and having their utilities shut off because emergency and life events impact their vulnerable financial status.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as: B. Emergency payments to vendors including fuel/energy bills and Rent/Mortgage Payments	Emergency Services: Provide emergency vouchers for 200 families for rent and utilities. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.	Families	NI 6.2 B: 170

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low-income families often need emergency medical care due to their vulnerable financial status.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as: D. Emergency Medical Care	Emergency Services/Linkages: Provide emergency medical care vouchers and referrals to 10 low-income families experiencing an emergency medical care.	Families	NI 6.2 D: 7
Low-income families often have domestic violence issues that make it necessary for families to seek emergency food, shelter, and legal assistance.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as: E. Protection from Violence F. Legal Assistance	CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.	Families	NI 6.2 E: 10 NI 6.2 F: 10

SCOPE OF WORK

EXHIBIT A—Amendment 1

CSBG OUTCOME PLAN FORM 2010

1) AGENCY: HELP New Mexico (3 County—Santa Fe, Taos and Torrance)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low-income families often need emergency transportation assistance due to their vulnerable financial status.	<p>NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as:</p> <p>G. Transportation</p>	<p>Emergency Services/Linkages: Provide emergency transportation/gasoline vouchers or referrals to 20 low-income families.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support. Additional non-CSBG funds are also used for client assistance.</p>	Families	NI 6.2 G: 16
Low income families often do not have the resources to access developmental and enrichment programs	<p>NI 6.3: Child and Family Development</p> <p>The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:</p> <p>A. Infants and Children</p>	<p>Nutrition/Education: Integrate services with Child and Adult Care Food Program (CACFP) to provide nutritional support for children.</p> <p>CSBG funds are leveraged. Funds are used for administrative cost to operate the program.</p>	Children	NI 6.3 (A2): 255

Exhibit A—Amendment 1

SCOPE OF WORK

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low income individuals, including agricultural individuals, are often unemployed, receive low wages or are under-employed and lack the skills to find employment or jobs that provide higher pay and better benefits.	NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following: A. Unemployed and obtained a job.	Employment: Provide CSBG Employment Training job placement services to 29 participants that will result in employment. Employment: Provide CSBG Employment Training job placement services to 3 participants that will result in employment. Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Individuals Individuals	NI 1.1 A: 22 NI 1.1 A: 2

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low income individuals, including agricultural individuals, are often unemployed, receive low wages or are under-employed and lack the skills to find employment or jobs that provide higher pay and better benefits.	NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following: A. Unemployed and obtained a job.	Employment: Provide CSBG Employment Training job search skill training and placement services to 16 participants that will result in employment. Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Individuals	NI 1.1 B: 13

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low income individuals, including agricultural individuals, are often unemployed, receive low wages or are under-employed and lack the skills to find employment or jobs that provide higher pay and better benefits.	NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following: B. Unemployed and obtained a job.	Employment: Provide specialized training to at least 25 participants on PV solar panel installation which will result in employment. Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Individuals	NI 1.1 A: 19

Exhibit A—Amendment 1

SCOPE OF WORK

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low income individuals, including agricultural individuals, are often unemployed, receive low wages or are under-employed and lack the skills to find employment or jobs that provide higher pay and better benefits.	NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following: C. Employed and obtained an increase in employment income	Employment: 32 participants placed in jobs after CSBG Employment Training or other training services who receive an increase in employment income. Employment: 2 participants placed in jobs after CSBG Employment Training or other training services who receive an increase in employment income. (Farm/Agricultural)	Individuals Individuals	NI 1.1 B: 25 NI 1.1 B: 1

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

- 1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)
- 2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low income individuals, including agricultural individuals, are often unemployed, receive low wages or are under-employed and lack the skills to find employment or jobs that provide higher pay and better benefits.	NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following: Additional: Employed with no increase in employment income. NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following: Additional: Employed with no increase in employment income.	Employment: 9 participants placed in jobs after CSBG Employment Training or other training services whose income remains steady. Employment: 1 participants placed in jobs after CSBG Employment Training or other training services whose income remains steady. (Farm/Agricultural)	Individuals Individuals	NI 1.1 Additional: 7 NI 1.1 Additional: 1

Exhibit A—Amendment 1

SCOPE OF WORK

CSBG OUTCOME PLAN FORM STIMULUS

- 1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)
- 2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low income individuals, including agricultural individuals, are often unemployed, receive low wages or are under-employed and lack the skills to find employment or jobs that provide higher pay and better benefits.	NI 1.2: The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following: A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma.	Education/ Employment: Provide vouchers for books; training materials; registration fees/tuition at community colleges; and adult education training related supportive services to 54 participants receiving diplomas and certificates that will result in employment.	Individuals	NI 1.2 A: 43
		Education/ Employment: Provide vouchers for books; training materials; registration fees/tuition at community colleges; and adult education training related supportive services to 3 participants receiving diplomas and certificates that will result in employment. (Farm/Agricultural)	Individuals	NI 1.2 A: 2
		Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.		

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low income families lack child care and transportation and other resources including purchasing goods and services in order to acquire and maintain employment and employment training	NI 1.2: The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following: E. Obtained care for child or other dependant in order to acquire or maintain employment.	Linkages/ Employment: Provide 10 households training support and access to child care available through state and local agencies to participants Linkages/ Employment: Provide 5 households training support and access to child care available through state and local agencies to participants. (Farm/agriculture) Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Households	NI 1.2 E: 8 NI 1.2 E: 3

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

- 1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)
- 2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low-income people often lack the resources including purchasing goods and services necessary for their initial and continuing employment.	<p>NI 1.2: The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:</p> <p>F. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment.</p>	<p>Employment: Provide vouchers and resources for auto repair and transportation assistance to 84 participants who require it for employment.</p> <p>Employment: Provide vouchers and resources for auto repair transportation assistance to 20 participants who require it for employment. (Farm/agriculture)</p> <p>Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.</p>	<p>Individuals</p> <p>Individuals</p>	<p>NI 1.2 F: 67</p> <p>NI 1.2 F: 16</p>

Exhibit A—Amendment 1

SCOPE OF WORK

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus))

2) FEDERAL OBJECTIVES GOAL 1: Low-income people become more self-sufficient

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low-income people often lack the resources to purchase goods and services necessary for their initial and continuing employment.	NI 1.2: The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following: Additional: Obtained clothing, tools, licenses, and/or testing in support of employment stability.	Employment/TRSS: Provide vouchers and resources for work clothes; tools; fees for employment-related licenses; and medical tests, to 32 participants who require them for employment. Employment/TRSS: Provide vouchers and resources for work clothes; tools; fees for employment-related licenses; and medical tests, to 3 participants who require them for employment. (Farm/agriculture)	Individuals Individuals	NI 1.2 Additional: 25 NI 1.2 Additional: 2

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 4: Partnerships Among supporters and providers of services to low-income people are achieved

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low-income people often lack the resources to purchase goods and services necessary for their initial and continuing employment. Low income people are unaware of the available resources in the area where they reside.	NI 4.1: The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	Linkages: Maintain and develop formal, informal and financial relationships with 200 local businesses and service providers to refer, assist and serve participants in job search, job placement and job retention activities.	Partnerships	NI 4.1: 200

Exhibit A—Amendment 1

SCOPE OF WORK

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low income families often need emergency assistance with food.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as: A. Food	Emergency Services/Linkages: Provide 40 emergency vouchers, food stamp referrals, and referrals to other agencies to immediately remedy families in crisis. Emergency Services/Linkages: Provide 10 emergency vouchers, food stamp referrals, and referrals to other agencies to immediately remedy families in crisis. (Farm/agriculture) Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Families	NI 6.2 A: 40 NI 6.2 A: 10

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low-income families often are in danger of eviction and having their utilities shut off because emergency and life events impact their vulnerable financial status.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as: B. Emergency payments to vendors including fuel/energy bills and Rent/Mortgage Payments	Emergency Services: Provide emergency vouchers for 140 families for rent and utilities. Emergency Services: Provide emergency vouchers for 25 families for rent and utilities. (farm/agriculture) Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Families	NI 6.2 B: 112 NI 6.2 B: 20

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low-income families often need emergency medical care due to their vulnerable financial status.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as: D. Emergency Medical Care	Emergency Services/Linkages: Provide emergency medical care vouchers and referrals to 7 low-income families experiencing an emergency medical care. Emergency Services/Linkages: Provide emergency medical care vouchers and referrals to 3 low-income families experiencing an emergency medical care. Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Families	NI 6.2 D: 5 NI 6.2 D: 2

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low-income families often need emergency transportation assistance due to their vulnerable financial status.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance...including such services as: G. Transportation	Emergency Services/Linkages: Provide emergency transportation/gasoline vouchers or referrals to 20 low-income families. Emergency Services/Linkages: Provide emergency transportation/gasoline vouchers or referrals to 10 low-income families. (farm/agriculture) Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Families	NI 6.2 G: 18 NI 6.2 G: 8

SCOPE OF WORK

Exhibit A—Amendment 1

CSBG OUTCOME PLAN FORM STIMULUS

1) AGENCY: HELP New Mexico (3 Counties Low Income Stimulus)

2) FEDERAL OBJECTIVES GOAL 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
The current state of the economy and the latest unemployment figures have proven that low income individuals, including farm/agricultural individuals, are most likely to experience hardship in a weak economy, since they are most likely to quickly spend any new resources they receive and do not have reserves to hold them over. Low-income people often lack the resources to purchase tools, supplies and services necessary for their education and training.	NI 6.3: Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following: Additional Family Maintenance: Parents and other adults obtain and/or maintain educational and/or training related services for employment opportunities.	Education: TRSS—Provide vouchers to 32 participants to continue their education and training goals to secure employment. Education: TRSS—Provide vouchers to 3 participants to continue their education and training goals to secure employment. Most of the funds are for direct program support to assist in job search, job retention and home retention. Additional non-CSBG funds are also used for client assistance. CSBG funds are leveraged.	Individuals Individuals	NI 6.3 Additional: 25 NI 6.3 Additional: 2

EXHIBIT B
LINE ITEM BUDGET

Amendment 1

HELP - NEW MEXICO, INC. (3 County--Santa Fe, Taos, & Torrance)
FOR THE PERIOD OF JULY 1, 2009-JUNE 30, 2010

Item	Line Item Description	FY 2010 BUDGET
520300	CLASSIFIED PERMANENT POSITIONS - FT	\$ 113,360
520400	CLASSIFIED PERMANENT POSITIONS - PT	\$ -
520500	TEMPORARY POSITIONS - FT& PT	\$ -
	PERSONNEL SERVICES TOTAL	\$ 113,360
521100	GROUP INSURANCE PREMIUM	\$ 6,802
521200	RETIREMENT CONTRIBUTIONS	\$ 6,802
521300	F.I.C.A.	\$ 8,672
521400	WORKER'S COMPENSATION	\$ 2,222
521500	UNEMPLOYMENT COMPENSATION PREMIUM	\$ 5,668
521600	EMPLOYEE LIABILITY INSURANCE PREMIUM	\$ 860
521900	OTHER EMPLOYEE BENEFITS	\$ -
	EMPLOYEE BENEFITS TOTAL	\$ 31,025
535200	PROFESSIONAL SERVICES	\$ 1,500
535300	OTHER SERVICES	\$ 1,500
535400	AUDIT SERVICES	\$ 600
535600	INFORMATION TECHNOLOGY SERVICES	\$ 600
	CONTRACTUAL SERVICES TOTAL	\$ 4,200
542100	EMPLOYEE IN-STATE MILEAGE & FARES	\$ 1,836
542200	EMPLOYEE IN-STATE MEALS & LODGING	\$ 2,550
542300	BOARD & COMMISSION MEMBER IN-STATE TRAVEL	\$ 2,840
542500	TRANSPORTATION - FUEL & OIL	\$ 1,000
542600	TRANSPORTATION - NON-TAXABLE - PARTS & SUPPLIES, TAXABLE - MAINTENANCE & REPAIR SERVICES	\$ 500
542700	TRANSPORTATION - TRANSPORTATION INSURANCE	\$ 600
542900	OTHER TRAVEL	\$ -
	TRAVEL AND TRANSPORTATION TOTAL	\$ 9,326
543100	MAINTENANCE - GROUND & ROADWAYS	\$ -
543200	MAINTENANCE - FURNITURE FIXTURES & EQUIPMENT	\$ -
543300	MAINTENANCE - BUILDING & STRUCTURES	\$ -
543400	MAINTENANCE - PROPERTY INSURANCE	\$ 300
543500	MAINTENANCE - MAINTENANCE SUPPLIES	\$ -
543700	MAINTENANCE - MAINTENANCE SERVICES	\$ -
543800	INFORMATION TECHNOLOGY MAINTENANCE	\$ -
543900	OTHER MAINTENANCE	\$ -
	MAINTENANCE & REPAIRS TOTAL	\$ 300
544000	SUPPLIES - INVENTORY EXEMPT INFORMATION TECHNOLOGY	\$ -
544100	SUPPLIES - OFFICE SUPPLIES	\$ 3,600
544400	SUPPLIES - FIELD SUPPLIES	\$ -
544800	SUPPLIES - EDUCATION & RECREATIONAL SUPPLIES	\$ -
544900	SUPPLIES - INVENTORY EXEMPT	\$ 4,500
	SUPPLIES TOTAL	\$ 8,100
545600	REPORTING & RECORDS	\$ -
545900	PRINTING & PHOTOGRAPHIC SERVICE	\$ -
546100	POSTAGE & MAIL SERVICE	\$ 2,952
546200	BOND PREMIUMS	\$ -
546300	UTILITIES	\$ 5,400
546400	RENT OF LAND OR BUILDINGS	\$ 18,000
546500	RENT OF EQUIPMENT	\$ 7,200
546600	COMMUNICATIONS	\$ 10,800
546700	SUBSCRIPTIONS & DUES	\$ -
546800	EMPLOYEE TRAINING & EDUCATION	\$ 500

EXHIBIT B
LINE ITEM BUDGET

Amendment 1

HELP - NEW MEXICO, INC. (3 County--Santa Fe, Taos, & Torrance)
FOR THE PERIOD OF JULY 1, 2009-JUNE 30, 2010

546900	ADVERTISING	\$ 1,000
	CONTRACTUAL SVCS TOTAL	\$ 45,852
547300	CARE & SUPPORT	\$ 66,856
547900	MISCELLANEOUS EXPENSE	\$ -
	OTHER OPERATING COST TOTAL	\$ 66,856
548200	FURNITURE & FIXTURES	\$ -
548300	INFORMATION TECHNOLOGY EQUIPMENT	\$ -
548400	OTHER EQUIPMENT	\$ -
548800	AUTOMOTIVE AND AIRCRAFT	\$ 4,500
	CAPITAL OUTLAY TOTAL	\$ 4,500
549600	EMPLOYEE OUT OF STATE MILEAGE & FARES	\$ 1,000
549700	EMPLOYEE OUT OF STATE MEALS & LODGING	\$ 2,000
549800	BOARD MEMBER - OUT-OF-STATE MILEAGE & FARES	\$ -
549900	BOARD MEMBER - OUT-OF-STATE MEALS & LODGING	\$ -
	OUT OF STATE TOTAL	\$ 3,000
555100	OTHER FINANCING USES (15% Adm. Indirect Cost)	\$ 23,395
	OTHER FINANCING USES TOTAL	\$ 23,395
	GRAND TOTAL	\$ 309,914

EXHIBIT B
LINE ITEM BUDGET
HELP - New Mexico, Inc. (3 County) Stimulus
FOR THE PERIOD OF JULY 1, 2009-JUNE 30, 2010

Amendment 1

Item	Line Item Description	Stimulus
520300	CLASSIFIED PERMANENT POSITIONS - FT	\$ 43,056.00
520400	CLASSIFIED PERMANENT POSITIONS - PT	\$ -
520500	TEMPORARY POSITIONS - FT& PT	\$ 27,040.00
	PERSONNEL SERVICES TOTAL	\$ 70,096.00
521100	GROUP INSURANCE PREMIUM	\$ 1,514.24
521200	RETIREMENT CONTRIBUTIONS	\$ 1,223.04
521300	F.I.C.A.	\$ 5,362.34
521400	WORKER'S COMPENSATION	\$ 1,401.92
521500	UNEMPLOYMENT COMPENSATION PREMIUM	\$ 3,785.18
521600	EMPLOYEE LIABILITY INSURANCE PREMIUM	\$ 1,290.00
521900	OTHER EMPLOYEE BENEFITS	\$ -
	EMPLOYEE BENEFITS TOTAL	\$ 14,576.73
535200	PROFESSIONAL SERVICES	\$ -
535300	OTHER SERVICES	\$ -
535400	AUDIT SERVICES	\$ 900.00
535600	INFORMATION TECHNOLOGY SERVICES	\$ 500.00
	CONTRACTUAL SERVICES TOTAL	\$ 1,400.00
542100	EMPLOYEE IN-STATE MILEAGE & FARES	\$ 2,880.00
542200	EMPLOYEE IN-STATE MEALS & LODGING	\$ 5,100.00
542300	BOARD & COMMISSION MEMBER IN-STATE TRAVEL	\$ -
542500	TRANSPORTATION - FUEL & OIL	\$ 1,200.00
	TRANSPORTATION - NON-TAXABLE - PARTS & SUPPLIES, TAXABLE - MAINTENANCE & REPAIR SERVICES	\$ 450.00
542600	TRANSPORTATION - TRANSPORTATION INSURANCE	\$ 1,500.00
542900	OTHER TRAVEL	\$ 900.00
	TRAVEL AND TRANSPORTATION TOTAL	\$ 12,030.00
543100	MAINTENANCE - GROUND & ROADWAYS	\$ -
543200	MAINTENANCE - FURNITURE FIXTURES & EQUIPMENT	\$ -
543300	MAINTENANCE - BUILDING & STRUCTURES	\$ -
543400	MAINTENANCE - PROPERTY INSURANCE	\$ 450.00
543500	MAINTENANCE - MAINTENANCE SUPPLIES	\$ -
543700	MAINTENANCE - MAINTENANCE SERVICES	\$ -
543800	INFORMATION TECHNOLOGY MAINTENANCE	\$ -
543900	OTHER MAINTENANCE	\$ -
	MAINTENANCE & REPAIRS TOTAL	\$ 450.00
544000	SUPPLIES - INVENTORY EXEMPT INFORMATION TECHNOLOGY	\$ -
544100	SUPPLIES - OFFICE SUPPLIES	\$ 3,766.51
544400	SUPPLIES - FIELD SUPPLIES	\$ -
544800	SUPPLIES - EDUCATION & RECREATIONAL SUPPLIES	\$ -
544900	SUPPLIES - INVENTORY EXEMPT	\$ 4,000.00
	SUPPLIES TOTAL	\$ 7,766.51
545600	REPORTING & RECORDS	\$ -
545900	PRINTING & PHOTOGRAPHIC SERVICE	\$ -
546100	POSTAGE & MAIL SERVICE	\$ 2,952.00
546200	BOND PREMIUMS	\$ -
546300	UTILITIES	\$ 1,500.00
546400	RENT OF LAND OR BUILDINGS	\$ 1,500.00
546500	RENT OF EQUIPMENT	\$ 1,500.00
546600	COMMUNICATIONS	\$ 2,000.00
546700	SUBSCRIPTIONS & DUES	\$ -
546800	EMPLOYEE TRAINING & EDUCATION	\$ 1,000.00
546900	ADVERTISING	\$ 1,500.00
	CONTRACTUAL SVCS TOTAL	\$ 11,952.00
547300	CARE & SUPPORT	\$ 300,864.00
547900	MISCELLANEOUS EXPENSE	\$ -
	OTHER OPERATING COST TOTAL	\$ 300,864.00
548200	FURNITURE & FIXTURES	\$ -
548300	INFORMATION TECHNOLOGY EQUIPMENT	\$ -
548400	OTHER EQUIPMENT	\$ -
548800	AUTOMOTIVE AND AIRCRAFT	\$ -
	CAPITAL OUTLAY TOTAL	\$ -
549600	EMPLOYEE OUT OF STATE MILEAGE & FARES	\$ -
549700	EMPLOYEE OUT OF STATE MEALS & LODGING	\$ -
549800	BOARD MEMBER - OUT-OF-STATE MILEAGE & FARES	\$ -
549900	BOARD MEMBER - OUT-OF-STATE MEALS & LODGING	\$ -
	OUT OF STATE TOTAL	\$ -
555100	OTHER FINANCING USES (15% Adm. Indirect Cost)	\$ 13,591.76
	OTHER FINANCING USES TOTAL	\$ 13,591.76
	GRAND TOTAL	\$ 432,727.00