

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Inpatient (Admissions)	81.7	71.0	\$ 11,365	\$ 10,132
Inpatient (Days)	380.1	323.0	\$ 2,442	\$ 2,227
Practitioner / Physician (Services)	6,847.4	6,741.0	\$ 83	\$ 82
Emergency Department (Visits)	413.1	483.7	\$ 519	\$ 507
Outpatient (Visits)	1,776.6	1,600.2	\$ 261	\$ 275
Pharmacy (Scripts)	4,039.9	4,285.7	\$ 82	\$ 80
Other (Services) ¹	8,284.2	8,188.6	\$ 62	\$ 62
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Brand	12.5%	10.6%	\$ 492	\$ 564
Generic	86.0%	88.2%	\$ 22	\$ 22
Other Rx ²	1.5%	1.2%	\$ 78	\$ 73

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through September 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Inpatient (Admissions)	78.3	64.9	\$ 16,763	\$ 18,182
Inpatient (Days)	601.6	827.6	\$ 2,182	\$ 1,425
Practitioner / Physician (Services)	8,176.0	7,259.7	\$ 93	\$ 94
Emergency Department (Visits)	580.3	536.9	\$ 660	\$ 665
Outpatient (Visits)	2,548.0	2,055.2	\$ 300	\$ 326
Pharmacy (Scripts)	8,098.2	7,530.9	\$ 104	\$ 111
Other (Services) ¹	9,580.3	8,601.1	\$ 74	\$ 76
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Brand	13.0%	11.4%	\$ 644	\$ 798
Generic	85.3%	87.2%	\$ 21	\$ 22
Other Rx ²	1.7%	1.5%	\$ 100	\$ 91

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through September 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Inpatient (Admissions)	223.6	168.3	\$ 3,125	\$ 2,338
Inpatient (Days)	1,455.9	1,082.4	\$ 480	\$ 364
Nursing Home (Days)	266,976.8	194,093.5	\$ 45	\$ 54
Personal Care (Services / hr.)	784,090.4	743,859.8	\$ 19	\$ 20
Outpatient (Visits)	5,557.3	5,023.7	\$ 148	\$ 141
Pharmacy (Scripts)	792.4	756.3	\$ 23	\$ 19
HCBS (Services)	6,335.7	6,758.3	\$ 186	\$ 169
Other (Services) ¹	43,158.8	38,446.0	\$ 43	\$ 42

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Brand	14.5%	12.2%	\$ 108	\$ 89
Generic	82.2%	83.9%	\$ 7	\$ 7
Other Rx ²	3.3%	3.8%	\$ 56	\$ 61

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through September 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Inpatient (Admissions)	319.7	292.8	\$ 17,688	\$ 17,845
Inpatient (Days)	2,329.5	2,432.4	\$ 2,427	\$ 2,148
Nursing Home (Days)	17,043.8	14,060.9	\$ 202	\$ 212
Personal Care (Services / hr.)	678,998.4	635,860.3	\$ 19	\$ 20
Outpatient (Visits)	8,664.4	7,557.7	\$ 466	\$ 497
Pharmacy (Scripts)	32,127.4	29,511.7	\$ 121	\$ 126
HCBS (Services)	24,035.2	25,032.9	\$ 89	\$ 90
Other (Services) ¹	59,876.5	56,379.9	\$ 99	\$ 100

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Brand	11.3%	9.5%	\$ 862	\$ 1,069
Generic	86.5%	88.6%	\$ 25	\$ 26
Other Rx ²	2.2%	1.9%	\$ 95	\$ 88

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through September 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Inpatient (Admissions)	186.9	151.7	\$ 8,873	\$ 9,568
Inpatient (Days)	1,203.5	1,153.0	\$ 1,378	\$ 1,258
Nursing Home (Days)	9,678.7	3,981.6	\$ 15	\$ 29
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	6,940.7	6,415.1	\$ 251	\$ 230
Pharmacy (Scripts)	11,731.0	10,971.3	\$ 140	\$ 130
HCBS (Services)	306,193.6	255,606.4	\$ 91	\$ 94
Other (Services) ¹	50,000.1	45,609.6	\$ 56	\$ 56

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Brand	12.6%	10.5%	\$ 859	\$ 969
Generic	85.1%	87.5%	\$ 33	\$ 30
Other Rx ²	2.3%	2.1%	\$ 113	\$ 106

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through September 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Inpatient (Admissions)	77.0	58.7	\$ 4,533	\$ 5,052
Inpatient (Days)	503.7	417.3	\$ 693	\$ 711
Practitioner / Physician (Services)	8,313.0	6,970.2	\$ 28	\$ 28
Emergency Department (Visits)	569.7	506.0	\$ 169	\$ 164
Outpatient (Visits)	2,908.8	2,554.1	\$ 155	\$ 142
Pharmacy (Scripts)	1,331.2	1,142.0	\$ 29	\$ 23
Other (Services) ¹	7,212.8	6,310.7	\$ 84	\$ 112

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Brand	20.3%	17.4%	\$ 96	\$ 83
Generic	77.5%	80.6%	\$ 10	\$ 9
Other Rx ²	2.2%	2.0%	\$ 67	\$ 77

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through September 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Inpatient (Admissions)	35.3	35.7	\$ 673	\$ 546
Inpatient (Days)	90.1	79.6	\$ 263	\$ 245
BH Practitioner (services)	706.0	620.1	\$ 152	\$ 157
Core Service Agency (Services)	272.6	291.6	\$ 177	\$ 185
BH outpatient / clinic (Services)	3,566.1	3,156.7	\$ 74	\$ 78
Pharmacy (Scripts)	1,638.9	1,529.1	\$ 63	\$ 64
Residential Treatment Center (days)	38.2	31.2	\$ 3,607	\$ 3,192
Other (Services) ¹	14.1	11.1	\$ 128	\$ 116
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2020 - September 2021	October 2021 - September 2022	October 2020 - September 2021	October 2021 - September 2022
Brand	4.3%	3.4%	\$ 787	\$ 1,046
Generic	95.7%	96.6%	\$ 30	\$ 29
Other Rx ²	0.0%	0.0%	\$ -	\$ -

Notes:

1. Other services includes BMS, PSR and PES services.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through September 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).