

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
	Inpatient (Admissions)	91.6	70.8	\$ 11,530
Inpatient (Days)	408.1	311.5	\$ 2,587	\$ 2,192
Practitioner / Physician (Services)	6,706.8	6,529.3	\$ 84	\$ 82
Emergency Department (Visits)	408.6	417.3	\$ 495	\$ 500
Outpatient (Visits)	1,668.2	1,660.9	\$ 267	\$ 264
Pharmacy (Scripts)	4,149.3	4,137.3	\$ 79	\$ 80
Other (Services) ¹	7,462.8	7,750.7	\$ 64	\$ 61
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
	Brand	10.6%	12.8%	\$ 550
Generic	87.8%	85.8%	\$ 22	\$ 22
Other Rx ²	1.6%	1.4%	\$ 84	\$ 76

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
	Inpatient (Admissions)	78.4	69.3	\$ 18,273
Inpatient (Days)	583.0	784.5	\$ 2,458	\$ 1,508
Practitioner / Physician (Services)	7,977.2	7,581.2	\$ 93	\$ 93
Emergency Department (Visits)	603.6	541.6	\$ 641	\$ 646
Outpatient (Visits)	2,459.4	2,316.4	\$ 307	\$ 304
Pharmacy (Scripts)	8,559.5	7,978.2	\$ 98	\$ 104
Other (Services) ¹	9,106.0	8,658.5	\$ 75	\$ 73
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
	Brand	10.4%	13.7%	\$ 758
Generic	87.7%	84.7%	\$ 19	\$ 22
Other Rx ²	1.8%	1.6%	\$ 102	\$ 98

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Inpatient (Admissions)	226.7	160.3	\$ 4,156	\$ 2,497
Inpatient (Days)	1,441.0	975.5	\$ 654	\$ 410
Nursing Home (Days)	337,765.2	211,473.7	\$ 40	\$ 50
Personal Care (Services / hr.)	770,581.8	719,588.6	\$ 18	\$ 19
Outpatient (Visits)	4,923.2	4,857.1	\$ 170	\$ 141
Pharmacy (Scripts)	866.5	756.8	\$ 17	\$ 24
HCBS (Services)	5,791.5	5,948.7	\$ 190	\$ 182
Other (Services) ¹	40,484.9	37,060.7	\$ 49	\$ 44
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Brand	12.9%	14.7%	\$ 69	\$ 108
Generic	83.4%	82.1%	\$ 8	\$ 7
Other Rx ²	3.6%	3.2%	\$ 54	\$ 60

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Inpatient (Admissions)	325.2	286.5	\$ 20,871	\$ 16,594
Inpatient (Days)	2,426.1	2,109.0	\$ 2,798	\$ 2,254
Nursing Home (Days)	16,410.6	14,997.2	\$ 224	\$ 200
Personal Care (Services / hr.)	700,248.3	615,340.3	\$ 18	\$ 20
Outpatient (Visits)	8,442.2	8,063.6	\$ 466	\$ 464
Pharmacy (Scripts)	35,259.6	31,020.7	\$ 112	\$ 122
HCBS (Services)	20,508.5	22,643.1	\$ 91	\$ 88
Other (Services) ¹	58,670.0	55,630.9	\$ 99	\$ 99
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Brand	11.1%	11.2%	\$ 815	\$ 871
Generic	86.6%	86.6%	\$ 23	\$ 25
Other Rx ²	2.3%	2.2%	\$ 103	\$ 92

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Inpatient (Admissions)	184.9	148.9	\$ 8,608	\$ 9,100
Inpatient (Days)	1,049.5	998.6	\$ 1,516	\$ 1,357
Nursing Home (Days)	1,287.5	9,136.6	\$ 68	\$ 13
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	6,044.1	6,412.3	\$ 262	\$ 249
Pharmacy (Scripts)	12,586.0	11,433.0	\$ 136	\$ 134
HCBS (Services)	331,009.5	268,810.3	\$ 88	\$ 93
Other (Services) ¹	46,783.2	44,896.6	\$ 58	\$ 55
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Brand	13.2%	12.1%	\$ 771	\$ 872
Generic	84.4%	85.7%	\$ 37	\$ 30
Other Rx ²	2.4%	2.2%	\$ 113	\$ 108

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Inpatient (Admissions)	85.3	56.1	\$ 5,492	\$ 3,379
Inpatient (Days)	570.8	334.4	\$ 820	\$ 566
Practitioner / Physician (Services)	8,706.9	6,786.3	\$ 28	\$ 28
Emergency Department (Visits)	620.6	479.0	\$ 177	\$ 164
Outpatient (Visits)	2,753.3	2,476.2	\$ 166	\$ 145
Pharmacy (Scripts)	1,399.0	1,219.6	\$ 25	\$ 20
Other (Services) ¹	7,296.3	6,249.0	\$ 78	\$ 120
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Brand	20.1%	20.5%	\$ 76	\$ 60
Generic	77.6%	77.4%	\$ 11	\$ 8
Other Rx ²	2.4%	2.0%	\$ 66	\$ 69

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Inpatient (Admissions)	36.6	32.8	\$ 790	\$ 567
Inpatient (Days)	96.5	77.0	\$ 300	\$ 242
BH Practitioner (services)	532.3	517.1	\$ 164	\$ 167
Core Service Agency (Services)	304.0	304.3	\$ 165	\$ 164
BH outpatient / clinic (Services)	3,733.2	3,294.4	\$ 72	\$ 75
Pharmacy (Scripts)	1,748.9	1,591.5	\$ 61	\$ 63
Residential Treatment Center (days)	41.4	32.4	\$ 3,463	\$ 3,484
Other (Services) ¹	18.2	11.9	\$ 128	\$ 123
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2020 - December 2020	January 2021 - December 2021	January 2020 - December 2020	January 2021 - December 2021
Brand	4.3%	4.3%	\$ 725	\$ 802
Generic	95.7%	95.7%	\$ 31	\$ 30
Other Rx ²	0.0%	0.0%	\$ -	\$ -

Notes:
 1. Other services includes BMS, PSR and PES services.
 2. Other Rx includes diabetic supplies.