

Program Changes Effective 1/1/2020

Community Hospital – Native Americans Rate Increase	The Community Hospital – Native Americans Rate Increase reflects a 13.0% increase to reimbursement levels for inpatient services for eligible in-state hospitals.
For-Profit & Government-Owned Hospital Rate Increase	The For-Profit & Government Owned Hospital Rate Increase reflects a 2.0% increase to reimbursement levels to inpatient and outpatient services for in-state for-profit/investor-owned and government-owned hospitals (excluding UNM hospitals).
Adult Residential Treatment Center	The Adult RTC adjustment reflects the added benefit for adults to receive SUD services at three adult RTCs.
Photo-Ocular Screening	The Photo-Ocular Screening adjustment effective January 1, 2020 reflects an expansion of vision screenings available during well-child visits that will include procedure code 99177.
Justice-Involved Transportation to Pharmacies	The Justice-Involved Transportation to Pharmacies adjustment reflects the added benefit for members released from incarceration to be transported to and from a pharmacy within seven days post-discharge to retrieve appropriate medication.
NF VBP	The NF VBP adjustment reflects a \$4.5 million increase to Nursing Facilities to improve quality outcomes by comparing the nursing facilities to CMS benchmarks. After the completion of the contract year, a reconciliation will be performed to reflect actual experience.
PCS Minimum Wage Adjustment	The PCS Minimum Wage Adjustment reflects New Mexico's average minimum wage increasing from \$7.50 to \$9.00 per hour.
Long-Acting Reversible Contraception (1/1/2020)	The Long-Acting Reversible Contraception (LARC) fee schedule increase reflects the following additional rate increases: a 100.9% to procedure code 11981, 100.0% to procedure codes 11982, 11983, 58301 and a 152.0% to procedure code 58300.
Leap Day Adjustment	The Leap Day Adjustment reflects an additional day of utilization for nursing facility and HCBS services.
HCQS and NF MBI Adjustments	The Health Care Quality Surcharge (HCQS) and Nursing Facility Market Basket Increase (NF MBI) adjustment reflects a new surcharge for nursing facilities with over 60 beds and a 2.8% market basket increase to all nursing facilities.

Program Changes Effective on or after 7/1/2020

Trauma Hospital Rate Increase	The Trauma Hospital Rate Increase reflects the following rate increases to reimbursement levels for inpatient and outpatient trauma services for in-state trauma hospitals and developing trauma hospitals: Level I Hospitals: 0.9%; Level II Hospitals: No Adjustment; Level III Hospitals: 13.3%; Level IV Hospitals: 37.0%.
Pharmacy Clinicians Adjustment	Effective July 1, 2020, Pharmacists with Prescriptive Authority are allowed to bill naloxone and other additional services to procedure code 99213 at a rate of \$65.66. The Pharmacy Clinicians adjustment accounts for the increased rates from the incentive fees paid prior to July 1, 2020 to procedure code 99213.
OTP Adjustment	The Opioid Treatment Program (OTP) Adjustment reflects the removal of projected OTP expenses for Dual-eligible members effective October 1, 2020, as Medicare will become the primary payer for these services.
RHC PPS Rate Rebase	The RHC PPS Rate Rebase reflects increasing the PPS rate for RHC to \$169.77 for all RHC medical services effective October 1, 2020.
Air Ambulance Rate Increase	The air ambulance FFS fee schedule increase effective November 15, 2020 reflects the following additional rate increases: 28.56% to procedure code A0430, 35.51% to procedure codes A0431, and 68.13% to procedure code A0436.

Program Changes Effective on or after 1/1/2021

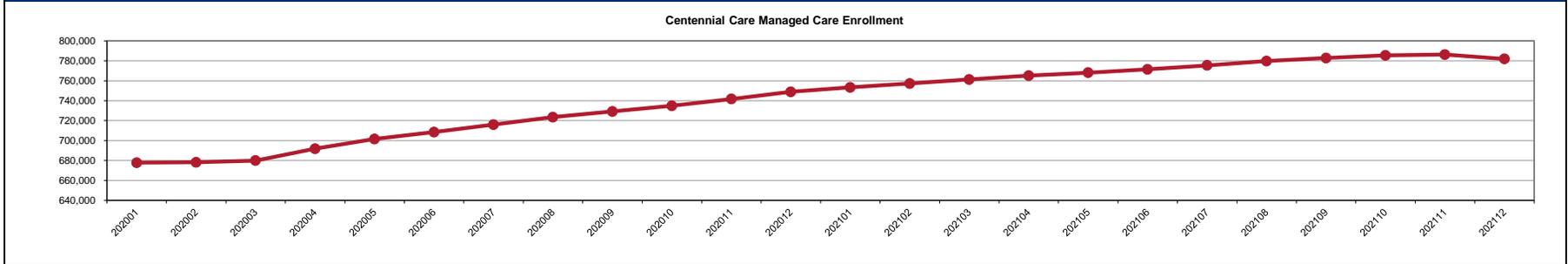
PCS Minimum Wage effective 1/1/2021	The PCS Minimum Wage Adjustment reflects New Mexico's average minimum wage increasing from \$9.00 to \$10.50 per hour effective January 1, 2021.
High Cost Low Utilization (HCLU) Drug Adjustment	The HCLU Drug Adjustment for 2021 reflects one treatment of Zolgensma.
Crisis Triage Center (CTC) Adjustment	The CTC adjustment reflects the expectation that two additional CTC providers will be providing CTC adult outpatient services by January 1, 2021.

Program Changes Effective 7/1/2021

HCQS Per Diem and NF MBI Updates	The HCQS adjustment effective July 1, 2021 reflects an updated surcharge for NFs with over 60 beds. The NF MBI adjustment reflects an update to the MBI increase to all NFs. The MBI adjustment compounds with the total MBI percentage effective July 1, 2020.
Addition of New Home Visiting Providers	Effective July 1, 2021, two additional providers will offer Nurse Family Partnership and Parents as Teachers programs under the Centennial Home Visiting program.



1. Total Centennial Care Monthly Enrollment



2. Total Centennial Care Dollars and Member Months by Program

Population	Aggregate Member Months by Program		
	Previous (12 mon)	Current (12 mon)	% Change
Physical Health	4,951,524	5,499,810	11%
Long Term Services and Supports	594,667	607,276	2%
Other Adult Group	2,985,365	3,161,130	6%
Total Member Months	8,531,556	9,268,216	9%

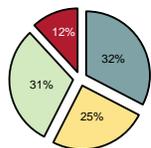
Programs	Aggregate Medical Costs by Program			Per Capita Medical Costs by Program (PMPM)		
	Previous (12 mon)	Current (12 mon)	% Change	Previous (12 mon)	Current (12 mon)	% Change
Physical Health	\$ 1,434,777,507	\$ 1,571,814,413	10%	\$ 289.76	\$ 285.79	-1%
Long Term Services and Supports	\$ 1,095,266,359	\$ 1,094,028,960	0%	\$ 1,841.81	\$ 1,801.53	-2%
Other Adult Group Physical Health	\$ 1,348,124,515	\$ 1,410,866,405	5%	\$ 451.58	\$ 446.32	-1%
Behavioral Health - All Members	\$ 521,507,158	\$ 563,435,021	8%	\$ 61.13	\$ 60.79	-1%
Total Medical Costs	\$ 4,399,675,539	\$ 4,640,144,799	5%	\$ 515.69	\$ 500.65	-3%

Aggregate Non-Medical Costs	Previous (12 mon)			Current (12 mon)		
	Amount	% Change	Amount	Amount	% Change	Amount
Admin, care coordination, Centennial Rewards	\$ 396,186,135	-1%	\$ 392,070,670	\$ 46.44	-9%	\$ 42.30
NMMP Assessment	\$ 84,876,830	8%	\$ 91,936,671	\$ 9.95	0%	\$ 9.92
Premium Tax - Net of NIMMP Offset	\$ 167,871,406	-3%	\$ 162,116,939	\$ 19.68	-11%	\$ 17.49
Total Non-Medical Costs	\$ 648,934,371	0%	\$ 646,124,280	\$ 76.06	-8%	\$ 69.71

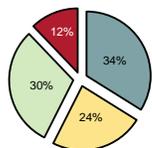
Estimated Total Centennial Care Costs	Previous (12 mon)	Current (12 mon)	% Change
	\$ 5,048,609,910	\$ 5,286,269,080	5%

Centennial Care Medical Expenditures

Previous (Q1CY2020 - Q4CY2020)



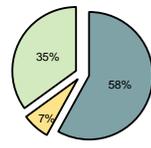
Current (Q1CY2021 - Q4CY2021)



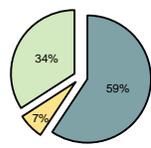
*See above for legend.

Centennial Care Member Months

Previous (Q1CY2020 - Q4CY2020)



Current (Q1CY2021 - Q4CY2021)



*See above for legend.

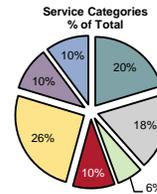
3. Total Program Medical/Pharmacy Dollars

Medical Pharmacy	Aggregate Costs by Service Categories			Per Capita Medical Costs by Service Categories (PMPM)		
	Previous (12 mon)	Current (12 mon)	% Change	Previous (12 mon)	Current (12 mon)	% Change
Total	\$ 4,399,675,539	\$ 4,640,144,799	5%	\$ 515.69	\$ 500.65	-3%

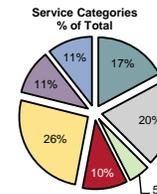
Service Categories	Aggregate Costs by Service Categories			Per Capita Medical Costs by Service Categories (PMPM)		
	Previous (12 mon)	Current (12 mon)	% Change	Previous (12 mon)	Current (12 mon)	% Change
Acute Inpatient	\$ 896,260,205	\$ 797,571,058	-11%	\$ 105.05	\$ 86.05	-18%
Acute Outp/Phy	\$ 792,460,243	\$ 942,814,527	19%	\$ 92.89	\$ 101.73	10%
Nursing Facility	\$ 265,891,746	\$ 231,270,342	-13%	\$ 31.17	\$ 24.95	-20%
Community Benefit/PCO	\$ 432,238,301	\$ 487,605,238	13%	\$ 50.66	\$ 52.61	4%
Other Services	\$ 1,117,034,507	\$ 1,200,842,074	8%	\$ 130.93	\$ 129.57	-1%
Behavioral Health	\$ 447,343,375	\$ 487,676,237	9%	\$ 52.43	\$ 52.62	0%
Pharmacy (All)	\$ 448,447,162	\$ 492,365,323	10%	\$ 52.56	\$ 53.12	1%
Total Costs	\$ 4,399,675,539	\$ 4,640,144,799	5%	\$ 515.69	\$ 500.65	-3%

*Per capita not normalized for case mix changes between periods.

Previous (12 mon) service distribution



Current (12 mon) service distribution



4. Notes

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3. Other Services includes, but is not limited to, the following services: emergent transportation, non-emergent transportation, vision, and dental.
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State of New Mexico - All MCOs

Total Population (TANF, Aged, Blind, Disabled, CYFD, Pregnant Women)

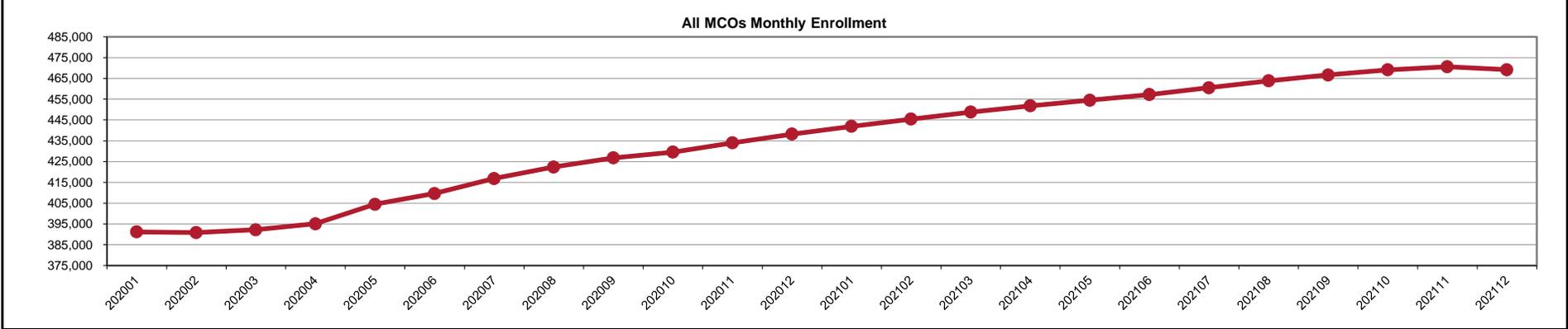
Physical Health Utilization and Cost Review

Reported Eligibility for Members Enrolled as of: December 31, 2021

Previous Period: January 1, 2020 to December 31, 2020

Current Period: January 1, 2021 to December 31, 2021

1. Total Population Monthly Enrollment



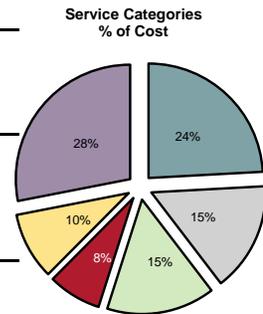
2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs

	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 1,302,199,450	\$ 1,422,770,683	9%
Pharmacy	\$ 132,578,057	\$ 149,043,730	12%
Total	\$ 1,434,777,507	\$ 1,571,814,413	10%

Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 427,757,791	\$ 379,304,531	-11%
Outpatient (OP)	\$ 188,510,762	\$ 243,192,737	29%
Physician (PH)	\$ 196,378,673	\$ 240,816,898	23%
Emergency Department (ED)	\$ 86,913,418	\$ 118,379,369	36%
Pharmacy (RX)	\$ 132,578,057	\$ 149,043,730	12%
Other (OTH)	\$ 402,638,807	\$ 441,077,148	10%
Total Population Costs	\$ 1,434,777,507	\$ 1,571,814,413	10%
Per Capita Cost (PMPM)	\$ 289.76	\$ 285.79	-1%
Total Member Months	4,951,524	5,499,810	11%

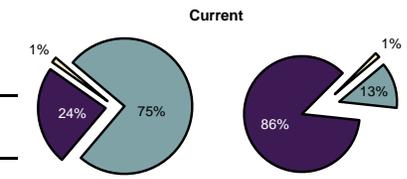


3. Retail Pharmacy Usage (Definitions in Glossary)

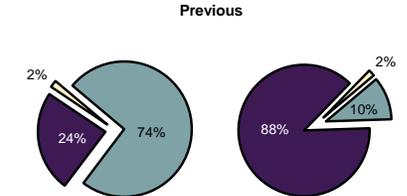
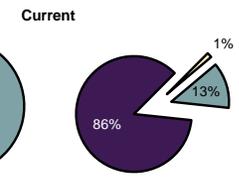
Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 98,363,722	\$ 111,889,861	14%
Generic	\$ 31,942,694	\$ 35,145,518	10%
Other Rx	\$ 2,271,641	\$ 2,008,351	-12%
Total	\$ 132,578,057	\$ 149,043,730	12%

% of Rx Spend



% of Scripts



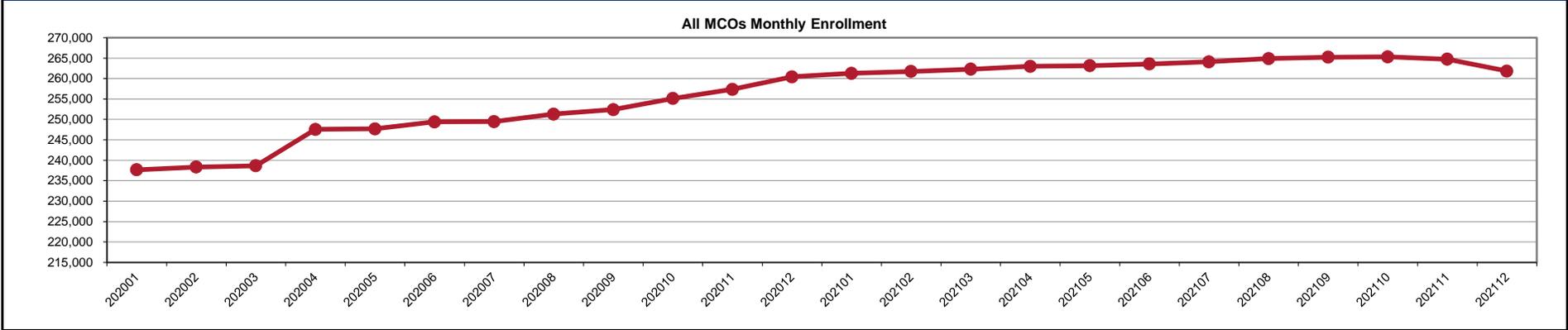
* "Other Rx" represents supplies such as diabetic test strips.

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1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs

	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 1,141,347,570	\$ 1,176,703,435	3%
Pharmacy	\$ 206,776,945	\$ 234,162,970	13%
Total	\$ 1,348,124,515	\$ 1,410,866,405	5%

Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 386,217,687	\$ 356,851,373	-8%
Outpatient (OP)	\$ 188,588,969	\$ 212,516,713	13%
Physician (PH)	\$ 160,124,972	\$ 182,567,430	14%
Emergency Department (ED)	\$ 98,161,148	\$ 109,581,764	12%
Pharmacy (RX)	\$ 206,776,945	\$ 234,162,970	13%
Other (OTH)	\$ 308,254,794	\$ 315,186,156	2%
Total Population Costs	\$ 1,348,124,515	\$ 1,410,866,405	5%

Per Capita Cost (PMPM)

	\$ 451.58	\$ 446.32	-1%
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Total Member Months

	2,985,365	3,161,130	6%
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Service Categories % of Cost

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 166,864,320	\$ 189,529,501	14%
Generic	\$ 35,957,844	\$ 41,097,767	14%
Other Rx	\$ 3,954,782	\$ 3,535,701	-11%
Total	\$ 206,776,945	\$ 234,162,970	13%

% of Rx Spend

Current

Previous

% of Scripts

Current

Previous

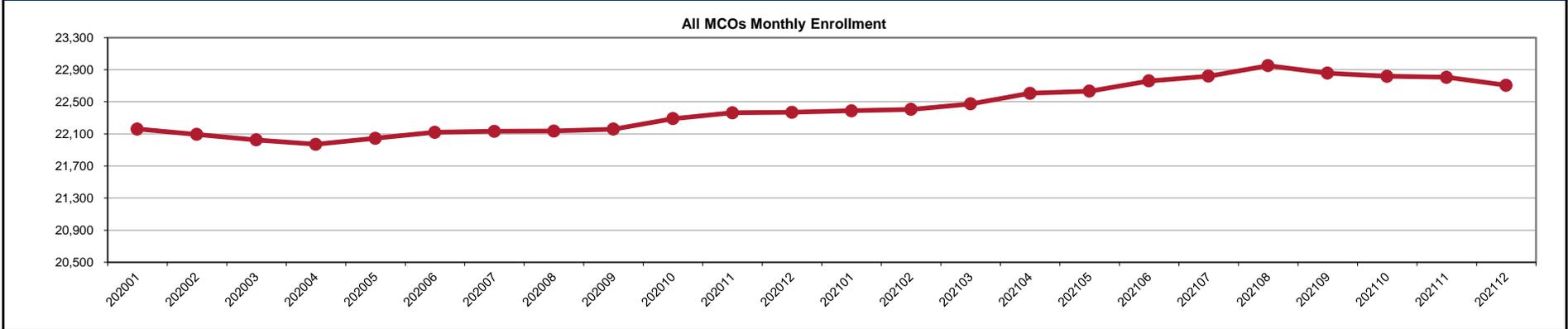
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1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 51,590,228	\$ 46,798,306	-9%
Pharmacy	\$ 404,040	\$ 693,459	72%
Total	\$ 51,994,269	\$ 47,491,764	-9%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 9,820,853	\$ 5,202,616	-47%
Outpatient (OP)	\$ 8,326,753	\$ 7,677,277	-8%
Physician (PH)	\$ 4,171,366	\$ 3,650,874	-12%
Emergency Department (ED)	\$ 2,164,642	\$ 1,998,736	-8%
Pharmacy (RX)	\$ 404,040	\$ 693,459	72%
Other (OTH)	\$ 27,106,614	\$ 28,268,803	4%
Total Population Costs	\$ 51,994,269	\$ 47,491,764	-9%

Service Categories % of Cost			
Inpatient (IP)	11%		
Outpatient (OP)	16%		
Physician (PH)	8%		
Emergency Department (ED)	4%		
Pharmacy (RX)	1%		
Other (OTH)	60%		

Per Capita Cost (PPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PPM)	\$ 195.56	\$ 174.46	-11%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
Total Member Months	265,869	272,229	2%

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 243,346	\$ 432,887	78%
Generic	\$ 135,994	\$ 210,599	55%
Other Rx	\$ 24,700	\$ 49,972	102%
Total	\$ 404,040	\$ 693,459	72%

% of Rx Spend

% of Scripts

Current

% of Rx Spend

% of Scripts

Previous

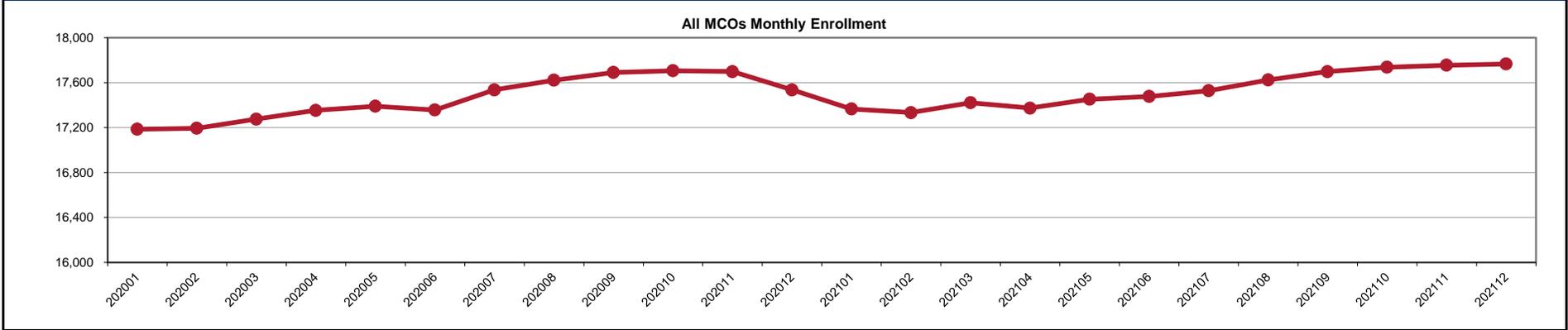
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1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 639,368,440	\$ 628,025,439	-2%
Pharmacy	\$ 200,026	\$ 172,183	-14%
Total	\$ 639,568,466	\$ 628,197,622	-2%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Personal Care (PCO)	\$ 243,885,767	\$ 281,536,673	15%
Nursing Facility (NF)	\$ 236,155,711	\$ 203,209,234	-14%
Inpatient (IP)	\$ 15,485,318	\$ 7,962,137	-49%
Outpatient (OP)	\$ 12,615,968	\$ 12,368,434	-2%
Pharmacy (RX)	\$ 200,026	\$ 172,183	-14%
HCBS	\$ 19,710,006	\$ 21,476,457	9%
Other (OTH)	\$ 111,515,671	\$ 101,472,503	-9%
Total Population Costs	\$ 639,568,466	\$ 628,197,622	-2%

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 3,052.18	\$ 2,983.84	-2%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
Total Member Months	209,545	210,533	0%

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 103,804	\$ 115,571	11%
Generic	\$ 73,174	\$ 42,607	-42%
Other Rx	\$ 23,048	\$ 14,005	-39%
Total	\$ 200,026	\$ 172,183	-14%

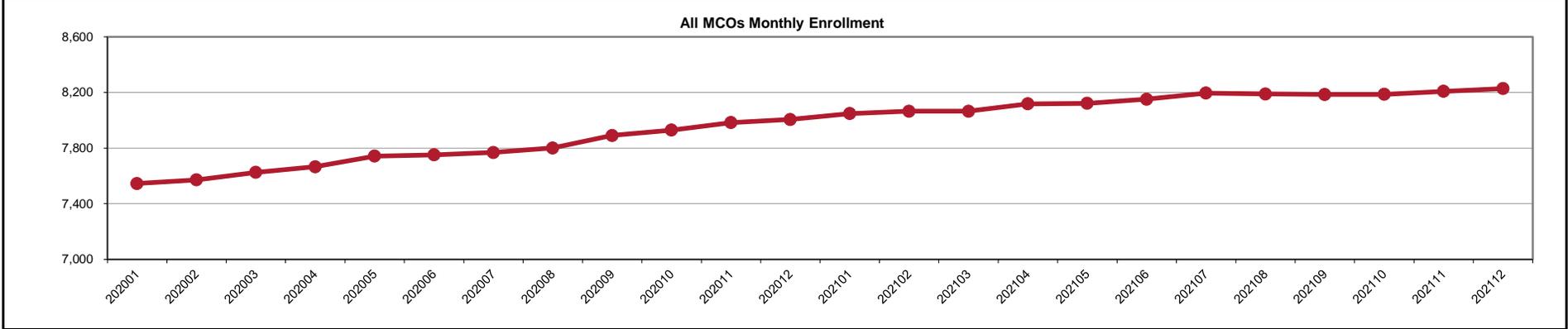
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1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 291,916,498	\$ 307,217,521	5%
Pharmacy	\$ 30,724,866	\$ 29,289,873	-5%
Total	\$ 322,641,364	\$ 336,507,394	4%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Personal Care (PCO)	\$ 100,445,987	\$ 113,674,748	13%
Nursing Facility (NF)	\$ 29,438,444	\$ 27,759,183	-6%
Inpatient (IP)	\$ 53,074,916	\$ 44,671,113	-16%
Outpatient (OP)	\$ 30,459,142	\$ 36,134,864	19%
Pharmacy (RX)	\$ 30,724,866	\$ 29,289,873	-5%
HCBS	\$ 10,018,810	\$ 12,703,391	27%
Other (OTH)	\$ 68,479,199	\$ 72,274,223	6%
Total Population Costs	\$ 322,641,364	\$ 336,507,394	4%

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 3,458.63	\$ 3,442.04	0%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
Total Member Months	93,286	97,764	5%

Service Categories % of Cost

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 24,713,312	\$ 23,540,190	-5%
Generic	\$ 5,370,556	\$ 5,271,706	-2%
Other Rx	\$ 640,999	\$ 477,978	-25%
Total	\$ 30,724,866	\$ 29,289,873	-5%

% of Rx Spend

Current

Previous

% of Scripts

Current

Previous

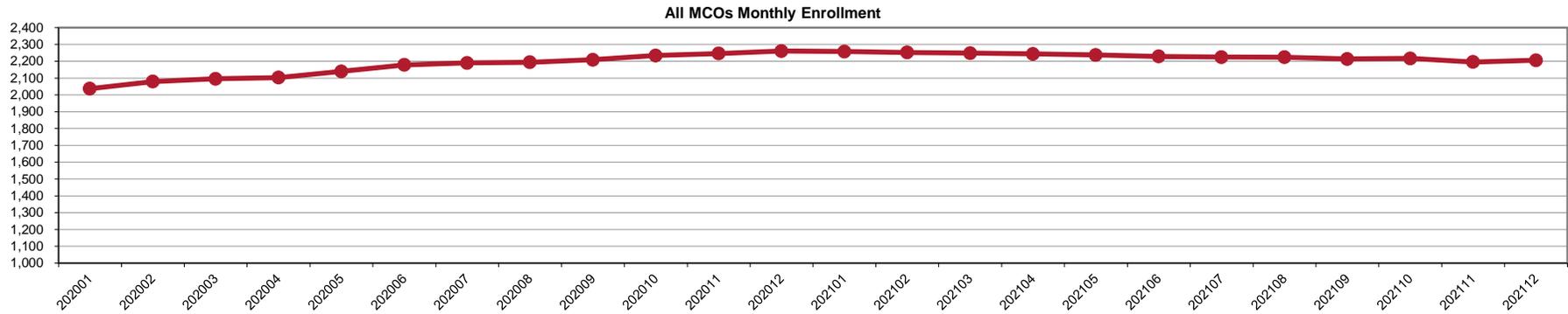
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1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 77,462,815	\$ 78,587,856	1%
Pharmacy	\$ 3,599,445	\$ 3,244,325	-10%
Total	\$ 81,062,261	\$ 81,832,180	1%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Nursing Facility (NF)	\$ 297,591	\$ 301,925	1%
Inpatient (IP)	\$ 3,903,641	\$ 3,579,288	-8%
Outpatient (OP)	\$ 3,283,639	\$ 3,889,300	18%
Pharmacy (RX)	\$ 3,599,445	\$ 3,244,325	-10%
HCBS	\$ 58,177,730	\$ 58,213,969	0%
Other (OTH)	\$ 11,800,214	\$ 12,603,373	7%
Total Population Costs	\$ 81,062,261	\$ 81,832,180	1%

	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 3,121.74	\$ 3,059.15	-2%
Total Member Months	25,967	26,750	3%

Service Categories % of Cost

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 2,690,139	\$ 2,569,298	-4%
Generic	\$ 836,692	\$ 618,034	-26%
Other Rx	\$ 72,614	\$ 56,993	-22%
Total	\$ 3,599,445	\$ 3,244,325	-10%

% of Rx Spend

% of Scripts

Current

Previous

***Other Rx** represents supplies such as diabetic test strips.*

4. Notes

1. Data source: MCO-submitted financial reports, including MCO estimates for unpaid claims liability. Values are based on information available at the time of this report and are subject to change as new information becomes available.
2. Amounts are based on expenditures for medical and pharmacy services only. Expenditures for Indian Health Services, Tribal 638, and non-state plan services are excluded.
3. Other Services category includes, but is not limited to, the following services: emergent and non-emergent transportation, vision, and dental.
4. Amounts are reported based on dates of service within the previous and current periods.
5. Continuous updates to the underlying financial data are ongoing by the MCOs, as such, data is subject to change as revised information becomes available.



State of New Mexico - All MCOs

Total Population (Physical Health, Long Term Services and Support, and Other Adult Group)

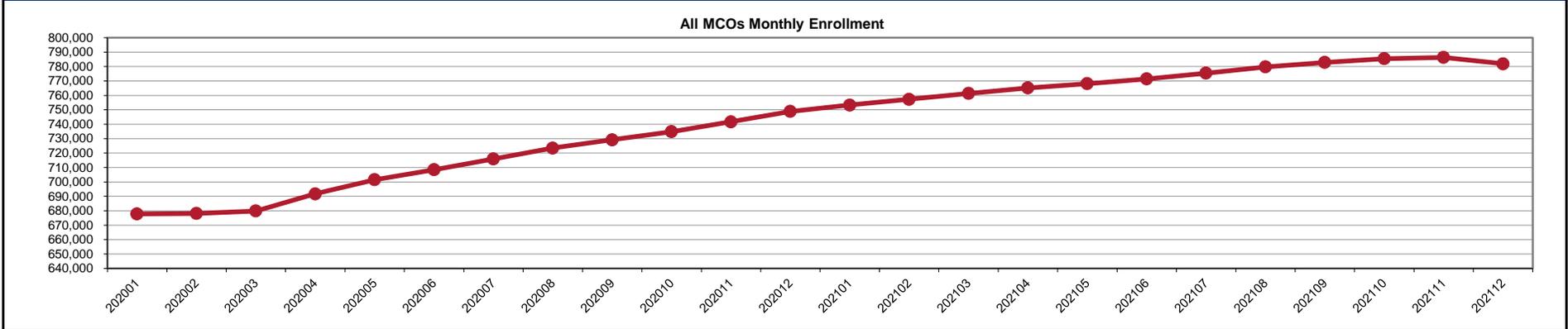
Behavioral Health Utilization and Cost Review

Reported Eligibility for Members Enrolled as of: December 31, 2021

Previous Period: January 1, 2020 to December 31, 2020

Current Period: January 1, 2021 to December 31, 2021

1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs

	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 447,343,375	\$ 487,676,237	9%
Pharmacy	\$ 74,163,782	\$ 75,758,784	2%
Total	\$ 521,507,158	\$ 563,435,021	8%

Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Outpatient/Clinic (OP/CL)	\$ 190,330,264	\$ 217,671,458	14%
Pharmacy (RX)	\$ 74,163,782	\$ 75,758,784	2%
Res. Treatment Ctr. (RTC)	\$ 83,186,809	\$ 81,061,663	-3%
Behavioral Health Prov (BHP)	\$ 99,518,518	\$ 113,558,567	14%
Core Service Agencies (CSA)	\$ 21,593,901	\$ 26,664,141	23%
Inpatient (IP)	\$ 48,399,210	\$ 45,001,627	-7%
Other (OTH)	\$ 4,314,674	\$ 3,718,780	-14%
Total Population Costs	\$ 521,507,158	\$ 563,435,021	8%

Per Capita Cost (PMPM)

	Previous (12 mon)	Current (12 mon)	% Change
	\$ 61.13	\$ 60.79	-1%

Total Member Months

	Previous (12 mon)	Current (12 mon)	% Change
	8,531,556	9,268,216	9%

Services Categories % of Cost

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 37,731,425	\$ 41,453,141	10%
Generic	\$ 36,432,358	\$ 34,305,643	-6%
Total	\$ 74,163,782	\$ 75,758,784	2%

% of Rx Spend

Current

Previous

% of Scripts

Current

Previous

4. Notes

1. Data source: MCO-submitted financial reports, including MCO estimates for unpaid claims liability. Values are based on information available at the time of this report and are subject to change as new information becomes available.
2. Amounts are based on expenditures for medical and pharmacy services only. Expenditures for Indian Health Services, Tribal 638, and non-state plan services are excluded.
3. Other Services category includes, but is not limited to, the following services: Psychosocial Rehab and Skills Training & Development (Behavioral Management Services).
4. Amounts are reported based on dates of service within the previous and current periods.
5. Continuous updates to the underlying financial data are ongoing by the MCOs, as such, data is subject to change as revised information becomes available.

