



### Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Inpatient (Admissions)	105.0	73.1	\$ 9,816	\$ 10,628
Inpatient (Days)	475.0	322.8	\$ 2,170	\$ 2,407
Practitioner / Physician (Services)	8,322.2	5,637.1	\$ 78	\$ 84
Emergency Department (Visits)	603.3	303.3	\$ 414	\$ 526
Outpatient (Visits)	1,699.6	1,459.3	\$ 287	\$ 262
Pharmacy (Scripts)	4,885.6	3,640.1	\$ 64	\$ 85
Other (Services) <sup>1</sup>	9,423.0	6,614.9	\$ 60	\$ 63

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Brand	10.3%	10.8%	\$ 459	\$ 588
Generic	88.3%	87.5%	\$ 18	\$ 22
Other Rx <sup>2</sup>	1.4%	1.7%	\$ 85	\$ 83

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Inpatient (Admissions)	86.2	68.4	\$ 14,854	\$ 19,144
Inpatient (Days)	614.2	742.9	\$ 2,085	\$ 1,762
Practitioner / Physician (Services)	9,004.5	7,079.6	\$ 89	\$ 93
Emergency Department (Visits)	731.9	508.9	\$ 579	\$ 641
Outpatient (Visits)	2,374.5	2,229.7	\$ 340	\$ 295
Pharmacy (Scripts)	9,505.0	7,895.1	\$ 82	\$ 103
Other (Services) <sup>1</sup>	10,364.3	8,184.0	\$ 70	\$ 74

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Brand	9.7%	11.1%	\$ 674	\$ 745
Generic	88.5%	87.0%	\$ 17	\$ 21
Other Rx <sup>2</sup>	1.8%	1.8%	\$ 100	\$ 102

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Inpatient (Admissions)	226.2	167.7	\$ 3,305	\$ 3,666
Inpatient (Days)	1,322.4	1,022.9	\$ 565	\$ 601
Nursing Home (Days)	306,129.5	271,000.1	\$ 44	\$ 42
Personal Care (Services / hr.)	751,359.1	711,322.3	\$ 17	\$ 18



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Outpatient (Visits)	5,377.5	4,037.2	\$ 172	\$ 164
Pharmacy (Scripts)	825.9	756.0	\$ 12	\$ 14
HCBS (Services)	4,723.4	5,671.0	\$ 217	\$ 175
Other (Services) <sup>1</sup>	43,519.8	33,615.8	\$ 50	\$ 48

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Brand	11.7%	13.5%	\$ 50	\$ 45
Generic	85.6%	82.6%	\$ 6	\$ 7
Other Rx <sup>2</sup>	2.7%	3.9%	\$ 42	\$ 55

**Notes:**

1 - Other services include dental, transportation, vision.

2 - Other Rx includes diabetic supplies.

### Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Inpatient (Admissions)	372.8	276.4	\$ 16,625	\$ 19,791
Inpatient (Days)	2,644.4	1,970.2	\$ 2,344	\$ 2,776
Nursing Home (Days)	17,338.9	13,910.0	\$ 206	\$ 228
Personal Care (Services / hr.)	720,674.3	627,453.3	\$ 17	\$ 18
Outpatient (Visits)	8,348.0	7,783.7	\$ 517	\$ 436
Pharmacy (Scripts)	36,894.8	32,761.3	\$ 90	\$ 118
HCBS (Services)	11,511.5	19,955.5	\$ 130	\$ 88
Other (Services) <sup>1</sup>	66,324.6	51,801.3	\$ 95	\$ 98

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Brand	10.8%	11.3%	\$ 666	\$ 843
Generic	87.0%	86.5%	\$ 18	\$ 24
Other Rx <sup>2</sup>	2.2%	2.3%	\$ 102	\$ 102

**Notes:**

1 - Other services include dental, transportation, vision.

2 - Other Rx includes diabetic supplies.

### Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Inpatient (Admissions)	194.0	150.4	\$ 6,569	\$ 10,474
Inpatient (Days)	1,104.3	898.9	\$ 1,154	\$ 1,753
Nursing Home (Days)	3,867.0	1,277.0	\$ 46	\$ 66
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	7,315.6	5,174.0	\$ 268	\$ 266
Pharmacy (Scripts)	13,529.3	11,772.8	\$ 129	\$ 136
HCBS (Services)	326,968.3	277,189.4	\$ 90	\$ 88
Other (Services) <sup>1</sup>	52,493.0	40,632.4	\$ 55	\$ 59

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021



### Key Utilization / Cost per Unit Statistics by Major Population Group

Brand	13.5%	13.2%	\$ 758	\$ 772
Generic	84.0%	84.4%	\$ 29	\$ 37
Other Rx <sup>2</sup>	2.6%	2.4%	\$ 104	\$ 118

**Notes:**

1 - Other services include dental, transportation, vision.

2 - Other Rx includes diabetic supplies.

### Long Term Services and Supports: Dual Eligible - Healthy Dual Population

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Inpatient (Admissions)	82.9	63.8	\$ 4,471	\$ 4,933
Inpatient (Days)	504.2	426.3	\$ 735	\$ 738
Practitioner / Physician (Services)	9,828.6	6,905.0	\$ 27	\$ 27
Emergency Department (Visits)	789.0	464.6	\$ 192	\$ 172
Outpatient (Visits)	3,112.7	2,172.7	\$ 147	\$ 164
Pharmacy (Scripts)	1,427.5	1,234.7	\$ 27	\$ 17
Other (Services) <sup>1</sup>	9,351.5	6,000.2	\$ 95	\$ 116

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Brand	18.3%	21.5%	\$ 99	\$ 39
Generic	79.7%	76.1%	\$ 9	\$ 9
Other Rx <sup>2</sup>	2.0%	2.4%	\$ 69	\$ 61

**Notes:**

1 - Other services include dental, transportation, vision.

2 - Other Rx includes diabetic supplies.

### Behavioral Health Services - All Populations (PH, OAG, LTSS)

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Inpatient (Admissions)	44.2	29.2	\$ 632	\$ 783
Inpatient (Days)	101.7	78.9	\$ 274	\$ 289
BH Practitioner (services)	477.6	474.8	\$ 151	\$ 162
Core Service Agency (Services)	261.1	281.9	\$ 169	\$ 159
BH outpatient / clinic (Services)	3,889.6	3,359.8	\$ 64	\$ 72
Pharmacy (Scripts)	1,806.0	1,654.1	\$ 54	\$ 62
Residential Treatment Center (days)	42.7	34.2	\$ 3,282	\$ 3,401
Other (Services) <sup>1</sup>	25.1	15.1	\$ 114	\$ 128

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2019 - March 2020	April 2020 - March 2021	April 2019 - March 2020	April 2020 - March 2021
Brand	4.5%	4.3%	\$ 603	\$ 749
Generic	95.5%	95.7%	\$ 28	\$ 31
Other Rx <sup>2</sup>	0.0%	0.0%	\$ -	\$ -

**Notes:**

1 - Other services includes BMS, PSR and PES services.

2 - Other Rx includes diabetic supplies.