

Key Utilization Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Inpatient (Admissions)	97.7	68.9	\$ 10,858
Inpatient (Days)	435.4	305.3	\$ 2,436	\$ 2,290
Practitioner / Physician (Services)	7,225.6	6,172.2	\$ 82	\$ 83
Emergency Department (Visits)	482.4	371.4	\$ 463	\$ 505
Outpatient (Visits)	1,653.6	1,598.2	\$ 277	\$ 259
Pharmacy (Scripts)	4,451.8	3,907.2	\$ 73	\$ 82
Other (Services) ¹	7,950.4	6,961.4	\$ 62	\$ 63

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Brand	10.3%	12.4%	\$ 522
Generic	88.1%	86.1%	\$ 20	\$ 22
Other Rx ²	1.5%	1.5%	\$ 83	\$ 78

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Inpatient (Admissions)	80.6	68.9	\$ 17,583
Inpatient (Days)	586.0	769.0	\$ 2,419	\$ 1,547
Practitioner / Physician (Services)	8,195.1	7,450.1	\$ 93	\$ 93
Emergency Department (Visits)	641.8	528.9	\$ 630	\$ 639
Outpatient (Visits)	2,372.7	2,331.8	\$ 327	\$ 293
Pharmacy (Scripts)	8,926.5	7,847.7	\$ 93	\$ 104
Other (Services) ¹	9,325.9	8,394.6	\$ 73	\$ 74

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Brand	10.2%	13.0%	\$ 735
Generic	88.0%	85.4%	\$ 18	\$ 21
Other Rx ²	1.8%	1.7%	\$ 99	\$ 101

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Key Utilization Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Inpatient (Admissions)	224.2	159.8	\$ 4,004
Inpatient (Days)	1,373.2	982.0	\$ 654	\$ 458
Nursing Home (Days)	353,110.5	212,160.0	\$ 39	\$ 48
Personal Care (Services / hr.)	760,170.3	717,585.2	\$ 18	\$ 19
Outpatient (Visits)	4,961.9	4,426.9	\$ 174	\$ 146
Pharmacy (Scripts)	860.3	745.4	\$ 17	\$ 23
HCBS (Services)	5,562.3	5,784.4	\$ 194	\$ 181
Other (Services) ¹	41,241.0	35,636.8	\$ 50	\$ 44

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Brand	12.4%	14.5%	\$ 70
Generic	84.3%	82.1%	\$ 7	\$ 7
Other Rx ²	3.3%	3.4%	\$ 54	\$ 56

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Inpatient (Admissions)	333.7	282.9	\$ 20,413
Inpatient (Days)	2,473.7	2,010.1	\$ 2,754	\$ 2,439
Nursing Home (Days)	16,923.4	14,239.2	\$ 217	\$ 209
Personal Care (Services / hr.)	703,481.1	616,824.8	\$ 18	\$ 19
Outpatient (Visits)	8,341.9	7,942.2	\$ 481	\$ 449
Pharmacy (Scripts)	36,128.7	31,084.9	\$ 105	\$ 122
HCBS (Services)	17,351.7	21,756.2	\$ 100	\$ 89
Other (Services) ¹	60,610.3	53,791.6	\$ 98	\$ 98

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Brand	11.0%	11.4%	\$ 765
Generic	86.7%	86.5%	\$ 21	\$ 25
Other Rx ²	2.3%	2.2%	\$ 101	\$ 95

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
Inpatient (Admissions)	182.4	147.8	\$ 8,740	\$ 8,675
Inpatient (Days)	1,056.4	896.2	\$ 1,509	\$ 1,431
Nursing Home (Days)	2,293.4	6,752.0	\$ 37	\$ 18
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	6,335.3	5,833.4	\$ 274	\$ 250
Pharmacy (Scripts)	12,849.2	11,402.5	\$ 127	\$ 140
HCBS (Services)	332,412.5	229,180.3	\$ 89	\$ 89
Other (Services) ¹	47,659.9	43,422.7	\$ 57	\$ 58

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
Brand	13.2%	12.7%	\$ 719	\$ 862
Generic	84.3%	85.0%	\$ 35	\$ 33
Other Rx ²	2.5%	2.3%	\$ 109	\$ 113

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
Inpatient (Admissions)	86.3	55.4	\$ 5,165	\$ 3,560
Inpatient (Days)	563.1	325.1	\$ 791	\$ 606
Practitioner / Physician (Services)	9,164.4	6,785.5	\$ 28	\$ 28
Emergency Department (Visits)	677.8	443.7	\$ 182	\$ 159
Outpatient (Visits)	2,817.7	2,297.4	\$ 162	\$ 148
Pharmacy (Scripts)	1,397.8	1,206.2	\$ 24	\$ 15
Other (Services) ¹	7,761.6	6,074.5	\$ 82	\$ 114

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
Brand	19.2%	20.8%	\$ 73	\$ 32
Generic	78.6%	76.9%	\$ 11	\$ 8
Other Rx ²	2.2%	2.3%	\$ 67	\$ 63

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.

Key Utilization Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Inpatient (Admissions)	40.1	30.1	\$ 742
Inpatient (Days)	100.1	76.4	\$ 297	\$ 247
BH Practitioner (services)	519.6	501.7	\$ 163	\$ 168
Core Service Agency (Services)	291.4	289.9	\$ 170	\$ 161
BH outpatient / clinic (Services)	3,811.3	3,292.2	\$ 71	\$ 73
Pharmacy (Scripts)	1,779.2	1,589.4	\$ 59	\$ 63
Residential Treatment Center (days)	42.1	32.4	\$ 3,482	\$ 3,506
Other (Services) ¹	20.6	12.7	\$ 125	\$ 128
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2019 - September 2020	October 2020 - September 2021	October 2019 - September 2020	October 2020 - September 2021
	Brand	4.3%	4.3%	\$ 694
Generic	95.7%	95.7%	\$ 31	\$ 30
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes:				
1. Other services includes BMS, PSR and PES services.				
2. Other Rx includes diabetic supplies.				