

Program Changes Effective 10/1/2019	
BH Outpatient Rate Increase	Increase to all BH OP rates below 90% to 90% of the CY2019 Medicare fee schedules. FFS procedure codes already above 90% remain unchanged. Procedure codes without a Medicare fee schedule have been increased by 30%.
ECHO E&M Reimbursement Adjustments	Increase to program for anticipated additional physician utilization in the Centennial Care program resulting from Project ECHO.
FQHC Base/Dental Rate Increase	Increase to the base PPS rate to a minimum of \$169.77 for all FQHC medical services besides dental. For FQHC dental services, this is an increase to the base PPS rate to a minimum \$200.
Not-For-Profit Community Hospital Rate Increase	Increase of 3.8% for all inpatient and outpatient services for in-state not-for-profit hospitals.

Program Changes Effective 1/1/2020	
Community Hospital – Native Americans Rate Increase	The Community Hospital – Native Americans Rate Increase reflects a 13.0% increase to reimbursement levels for inpatient services for eligible in-state hospitals.
For-Profit & Government-Owned Hospital Rate Increase	The For-Profit & Government Owned Hospital Rate Increase reflects a 2.0% increase to reimbursement levels to inpatient and outpatient services for in-state for-profit/investor-owned and government-owned hospitals (excluding UNM hospitals).
Adult Residential Treatment Center	The Adult RTC adjustment reflects the added benefit for adults to receive SUD services at three adult RTCs.
Photo-Ocular Screening	The Photo-Ocular Screening adjustment effective January 1, 2020 reflects an expansion of vision screenings available during well-child visits that will include procedure code 99177.
Justice-Involved Transportation to Pharmacies	The Justice-Involved Transportation to Pharmacies adjustment reflects the added benefit for members released from incarceration to be transported to and from a pharmacy within seven days post-discharge to retrieve appropriate medication.
NF VBP	The NF VBP adjustment reflects a \$4.5 million increase to Nursing Facilities to improve quality outcomes by comparing the nursing facilities to CMS benchmarks. After the completion of the contract year, a reconciliation will be performed to reflect actual experience.
PCS Minimum Wage Adjustment	The PCS Minimum Wage Adjustment reflects New Mexico's average minimum wage increasing from \$7.50 to \$9.00 per hour.
Long-Acting Reversible Contraception (1/1/2020)	The Long-Acting Reversible Contraception (LARC) fee schedule increase reflects the following additional rate increases: a 100.9% to procedure code 11981, 100.0% to procedure codes 11982, 11983, 58301 and a 152.0% to procedure code 58300.
Leap Day Adjustment	The Leap Day Adjustment reflects an additional day of utilization for nursing facility and HCBS services.
HCQS and NF MBI Adjustments	The Health Care Quality Surcharge (HCQS) and Nursing Facility Market Basket Increase (NF MBI) adjustment reflects a new surcharge for nursing facilities with over 60 beds and a 2.8% market basket increase to all nursing facilities.

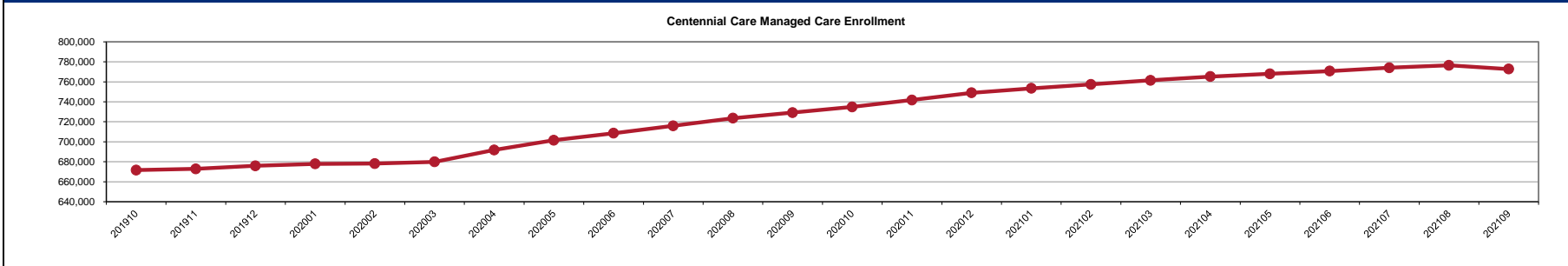
Program Changes Effective on or after 7/1/2020	
Trauma Hospital Rate Increase	The Trauma Hospital Rate Increase reflects the following rate increases to reimbursement levels for inpatient and outpatient trauma services for in-state trauma hospitals and developing trauma hospitals: Level I Hospitals: 0.9%; Level II Hospitals: No Adjustment; Level III Hospitals: 13.3%; Level IV Hospitals: 37.0%.
Pharmacy Clinicians Adjustment	Effective July 1, 2020, Pharmacists with Prescriptive Authority are allowed to bill naloxone and other additional services to procedure code 99213 at a rate of \$65.66. The Pharmacy Clinicians adjustment accounts for the increased rates from the incentive fees paid prior to July 1, 2020 to procedure code 99213.
OTP Adjustment	The Opioid Treatment Program (OTP) Adjustment reflects the removal of projected OTP expenses for Dual-eligible members effective October 1, 2020, as Medicare will become the primary payer for these services.
RHC PPS Rate Rebase	The RHC PPS Rate Rebase reflects increasing the PPS rate for RHC to \$169.77 for all RHC medical services effective October 1, 2020.
Air Ambulance Rate Increase	The air ambulance FFS fee schedule increase effective November 15, 2020 reflects the following additional rate increases: 28.56% to procedure code A0430, 35.51% to procedure codes A0431, and 68.13% to procedure code A0436.

Program Changes Effective on or after 1/1/2021	
PCS Minimum Wage effective 1/1/2021	The PCS Minimum Wage Adjustment reflects New Mexico's average minimum wage increasing from \$9.00 to \$10.50 per hour effective January 1, 2021.
High Cost Low Utilization (HCLU) Drug Adjustment	The HCLU Drug Adjustment for 2021 reflects one treatment of Zolgensma.
Crisis Triage Center (CTC) Adjustment	The CTC adjustment reflects the expectation that two additional CTC providers will be providing CTC adult outpatient services by January 1, 2021.

Program Changes Effective 7/1/2021	
HCQS Per Diem and NF MBI Updates	The HCQS adjustment effective July 1, 2021 reflects an updated surcharge for NFs with over 60 beds. The NF MBI adjustment reflects an update to the MBI increase to all NFs. The MBI adjustment compounds with the total MBI percentage effective July 1, 2020.
Addition of New Home Visiting Providers	Effective July 1, 2021, two additional providers will offer Nurse Family Partnership and Parents as Teachers programs under the Centennial Home Visiting program.



1. Total Centennial Care Monthly Enrollment



2. Total Centennial Care Dollars and Member Months by Program

Aggregate Member Months by Program			
Population	Previous (12 mon)	Current (12 mon)	% Change
Physical Health	4,814,844	5,384,933	12%
Long Term Services and Supports	590,021	603,791	2%
Other Adult Group	2,922,239	3,136,559	7%
<b>Total Member Months</b>	<b>8,327,104</b>	<b>9,125,283</b>	<b>10%</b>

Aggregate Medical Costs by Program			
Programs	Previous (12 mon)	Current (12 mon)	% Change
Physical Health	\$ 1,415,644,050	\$ 1,510,900,734	7%
Long Term Services and Supports	\$ 1,054,369,489	\$ 1,084,283,012	3%
Other Adult Group Physical Health	\$ 1,304,343,472	\$ 1,403,049,253	8%
Behavioral Health - All Members	\$ 500,254,673	\$ 564,379,722	13%
<b>Total Medical Costs</b>	<b>\$ 4,274,611,684</b>	<b>\$ 4,562,612,721</b>	<b>7%</b>

Per Capita Medical Costs by Program (PMPM)			
Programs	Previous (12 mon)	Current (12 mon)	% Change
Physical Health	\$ 294.02	\$ 280.58	-5%
Long Term Services and Supports	\$ 1,787.00	\$ 1,795.79	0%
Other Adult Group Physical Health	\$ 446.35	\$ 447.32	0%
Behavioral Health - All Members	\$ 60.08	\$ 61.85	3%
<b>Total Medical Costs</b>	<b>\$ 513.34</b>	<b>\$ 500.00</b>	<b>-3%</b>

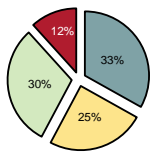
Aggregate Non-Medical Costs			
Programs	Previous (12 mon)	Current (12 mon)	% Change
Admin, care coordination, Centennial Rewards	\$ 399,330,392	\$ 386,064,401	-3%
NMMIP Assessment	\$ 86,265,590	\$ 95,314,568	10%
Premium Tax - Net of NIMMP Offset	\$ 158,086,139	\$ 171,727,491	9%
<b>Total Non-Medical Costs</b>	<b>\$ 643,682,121</b>	<b>\$ 653,106,460</b>	<b>1%</b>

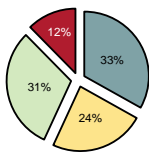
Estimated Total Centennial Care Costs			
Programs	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 4,274,611,684	\$ 4,562,612,721	7%
Non-Medical	\$ 643,682,121	\$ 653,106,460	1%
<b>Total</b>	<b>\$ 4,918,293,805</b>	<b>\$ 5,215,719,181</b>	<b>6%</b>

Centennial Care Medical Expenditures

Previous (Q4CY2019 - Q3CY2020)



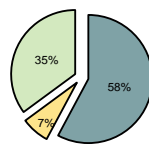
Current (Q4CY2020 - Q3CY2021)



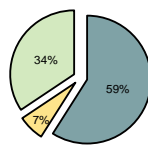
\*See above for legend.

Centennial Care Member Months

Previous (Q4CY2019 - Q3CY2020)



Current (Q4CY2020 - Q3CY2021)



\*See above for legend.

3. Total Program Medical/Pharmacy Dollars

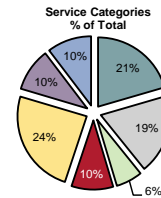
Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Acute Inpatient	\$ 876,148,295	\$ 822,861,496	-6%
Acute Outp/Phy	\$ 799,414,542	\$ 921,285,884	15%
Nursing Facility	\$ 263,845,944	\$ 229,647,801	-13%
Community Benefit/PCO	\$ 416,450,544	\$ 473,260,484	14%
Other Services	\$ 1,046,391,440	\$ 1,158,207,183	11%
Behavioral Health	\$ 430,026,422	\$ 488,421,779	14%
Pharmacy (All)	\$ 442,334,495	\$ 468,928,094	6%
<b>Total Costs</b>	<b>\$ 4,274,611,684</b>	<b>\$ 4,562,612,721</b>	<b>7%</b>

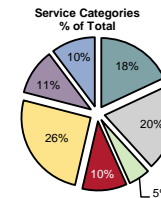
Per Capita Medical Costs by Service Categories (PMPM)			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Acute Inpatient	\$ 105.22	\$ 90.17	-14%
Acute Outp/Phy	\$ 96.00	\$ 100.96	5%
Nursing Facility	\$ 31.69	\$ 25.17	-21%
Community Benefit/PCO	\$ 50.01	\$ 51.86	4%
Other Services	\$ 125.66	\$ 126.92	1%
Behavioral Health	\$ 51.64	\$ 53.52	4%
Pharmacy (All)	\$ 53.12	\$ 51.39	-3%
<b>Total Costs</b>	<b>\$ 513.34</b>	<b>\$ 500.00</b>	<b>-3%</b>

\*Per capita not normalized for case mix changes between periods.

Previous (12 mon) service distribution



Current (12 mon) service distribution



4. Notes

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**State of New Mexico - All MCOs**

Total Population (TANF, Aged, Blind, Disabled, CYFD, Pregnant Women)

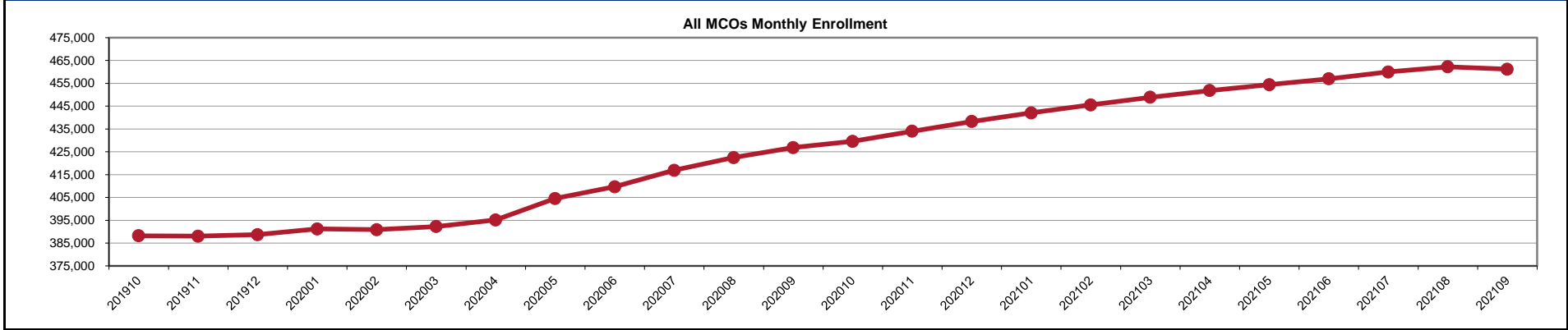
Physical Health Utilization and Cost Review

Reported Eligibility for Members Enrolled as of: September 30, 2021

Previous Period: October 1, 2019 to September 30, 2020

Current Period: October 1, 2020 to September 30, 2021

**1. Total Population Monthly Enrollment**



**2. Total Population Medical/Pharmacy Dollars**

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 1,282,680,334	\$ 1,366,995,789	7%
Pharmacy	\$ 132,963,716	\$ 143,904,945	8%
<b>Total</b>	<b>\$ 1,415,644,050</b>	<b>\$ 1,510,900,734</b>	<b>7%</b>

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 427,649,499	\$ 386,730,956	-10%
Outpatient (OP)	\$ 192,338,517	\$ 225,163,381	17%
Physician (PH)	\$ 195,259,551	\$ 237,138,902	21%
Emergency Department (ED)	\$ 87,621,735	\$ 105,189,891	20%
Pharmacy (RX)	\$ 132,963,716	\$ 143,904,945	8%
Other (OTH)	\$ 379,811,031	\$ 412,772,659	9%
<b>Total Population Costs</b>	<b>\$ 1,415,644,050</b>	<b>\$ 1,510,900,734</b>	<b>7%</b>

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 294.02	\$ 280.58	-5%

Total Member Months		
	Previous (12 mon)	Current (12 mon)
Total Member Months	4,814,844	5,384,933

Service Categories % of Cost	
Inpatient (IP)	26%
Outpatient (OP)	15%
Physician (PH)	16%
Emergency Department (ED)	7%
Pharmacy (RX)	9%
Other (OTH)	27%

**3. Retail Pharmacy Usage (Definitions in Glossary)**

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 97,897,981	\$ 107,927,111	10%
Generic	\$ 32,752,825	\$ 33,893,714	3%
Other Rx	\$ 2,312,910	\$ 2,084,120	-10%
<b>Total</b>	<b>\$ 132,963,716</b>	<b>\$ 143,904,945</b>	<b>8%</b>

% of Rx Spend		% of Scripts	
Brand	75%	86%	12%
Generic	24%	12%	2%
Other Rx	1%	2%	10%

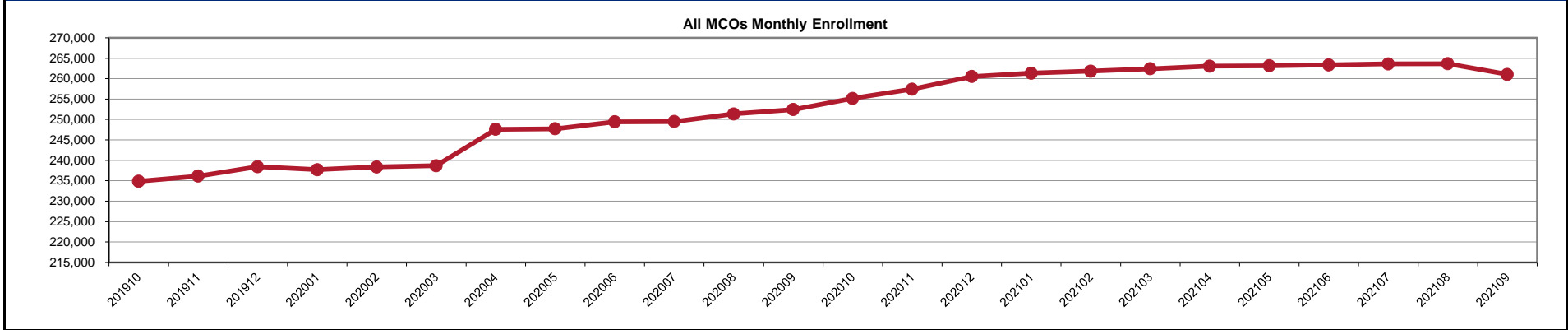
\* "Other Rx" represents supplies such as diabetic test strips.

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1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 1,098,291,693	\$ 1,188,296,315	8%
Pharmacy	\$ 206,051,778	\$ 214,752,938	4%
<b>Total</b>	<b>\$ 1,304,343,472</b>	<b>\$ 1,403,049,253</b>	<b>8%</b>

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 368,686,720	\$ 370,912,419	1%
Outpatient (OP)	\$ 193,842,272	\$ 210,490,661	9%
Physician (PH)	\$ 157,648,965	\$ 185,224,571	17%
Emergency Department (ED)	\$ 94,190,325	\$ 109,436,489	16%
Pharmacy (RX)	\$ 206,051,778	\$ 214,752,938	4%
Other (OTH)	\$ 283,923,411	\$ 312,232,176	10%
<b>Total Population Costs</b>	<b>\$ 1,304,343,472</b>	<b>\$ 1,403,049,253</b>	<b>8%</b>

Service Categories % of Cost			
Inpatient (IP)	27%		
Outpatient (OP)	15%		
Physician (PH)	13%		
Emergency Department (ED)	8%		
Pharmacy (RX)	15%		
Other (OTH)	22%		

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 446.35	\$ 447.32	0%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
Total Member Months	2,922,239	3,136,559	7%

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 166,245,470	\$ 173,401,870	4%
Generic	\$ 35,740,768	\$ 37,881,598	6%
Other Rx	\$ 4,065,540	\$ 3,469,470	-15%
<b>Total</b>	<b>\$ 206,051,778</b>	<b>\$ 214,752,938</b>	<b>4%</b>

% of Rx Spend		% of Scripts	
Current	Previous	Current	Previous
Brand: 81%	Brand: 81%	Generic: 85%	Generic: 88%
Generic: 18%	Generic: 17%	Other Rx: 13%	Other Rx: 10%
Other Rx: 1%	Other Rx: 2%	Other Rx: 2%	Other Rx: 2%

\* "Other Rx" represents supplies such as diabetic strips.

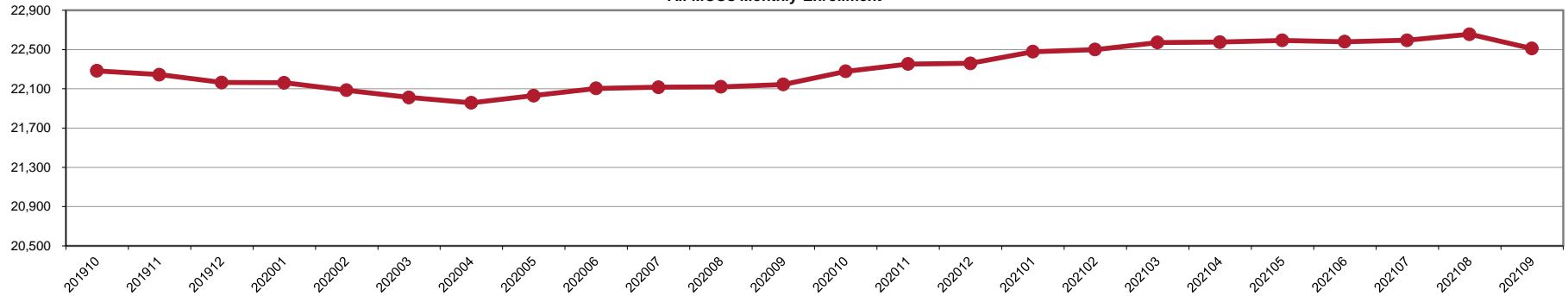
4. Notes

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1. Total Population Monthly Enrollment

All MCOs Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

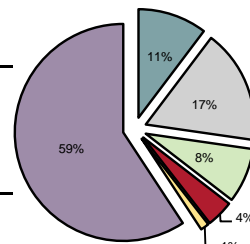
Aggregate Annual Costs

	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 53,393,713	\$ 48,101,155	-10%
Pharmacy	\$ 433,418	\$ 619,831	43%
<b>Total</b>	<b>\$ 53,827,131</b>	<b>\$ 48,720,987</b>	<b>-9%</b>

Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 9,874,779	\$ 5,014,783	-49%
Outpatient (OP)	\$ 8,542,328	\$ 8,275,502	-3%
Physician (PH)	\$ 4,314,582	\$ 3,980,474	-8%
Emergency Department (ED)	\$ 2,187,997	\$ 1,962,567	-10%
Pharmacy (RX)	\$ 433,418	\$ 619,831	43%
Other (OTH)	\$ 28,474,028	\$ 28,867,830	1%
<b>Total Population Costs</b>	<b>\$ 53,827,131</b>	<b>\$ 48,720,987</b>	<b>-9%</b>
<b>Per Capita Cost (PMPM)</b>	<b>\$ 202.80</b>	<b>\$ 180.42</b>	<b>-11%</b>
<b>Total Member Months</b>	<b>265,420</b>	<b>270,046</b>	<b>2%</b>

Service Categories  
% of Cost

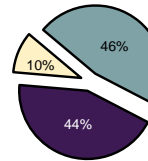


3. Retail Pharmacy Usage (Definitions in Glossary)

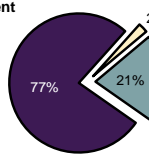
Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 251,506	\$ 288,259	15%
Generic	\$ 155,440	\$ 271,091	74%
Other Rx	\$ 26,472	\$ 60,482	128%
<b>Total</b>	<b>\$ 433,418</b>	<b>\$ 619,831</b>	<b>43%</b>

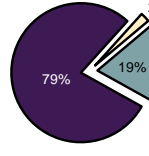
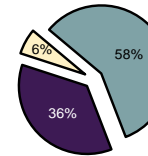
% of Rx Spend



% of Scripts



Previous



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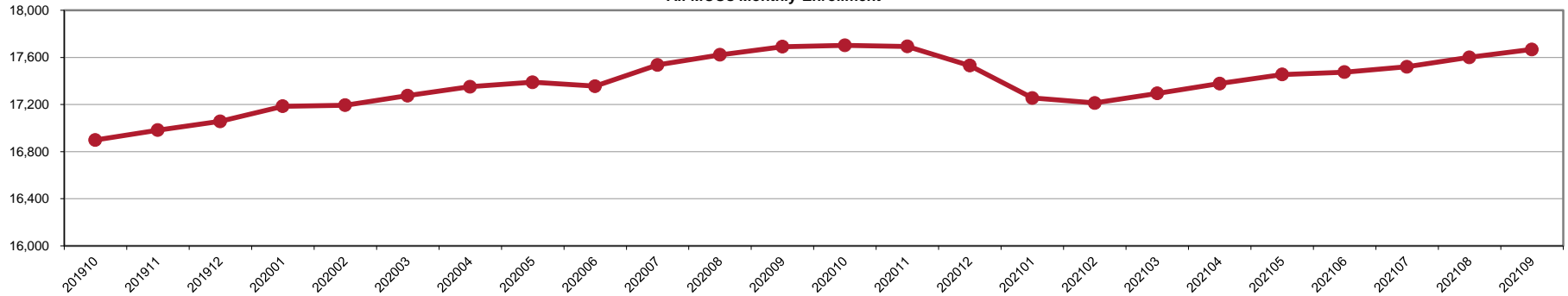
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1. Total Population Monthly Enrollment

All MCOs Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs

	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 611,196,146	\$ 625,340,731	2%
Pharmacy	\$ 200,896	\$ 298,469	49%
<b>Total</b>	<b>\$ 611,397,042</b>	<b>\$ 625,639,200</b>	<b>2%</b>

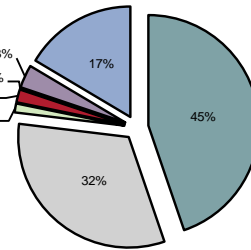
Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Personal Care (PCO)	\$ 233,056,662	\$ 280,039,622	20%
Nursing Facility (NF)	\$ 235,114,237	\$ 201,145,626	-14%
Inpatient (IP)	\$ 15,486,902	\$ 8,180,587	-47%
Outpatient (OP)	\$ 13,260,834	\$ 11,899,239	-10%
Pharmacy (RX)	\$ 200,896	\$ 298,469	49%
HCBS	\$ 19,156,252	\$ 21,077,979	10%
Other (OTH)	\$ 95,121,260	\$ 102,997,678	8%
<b>Total Population Costs</b>	<b>\$ 611,397,042</b>	<b>\$ 625,639,200</b>	<b>2%</b>

Per Capita Cost (PMPM) \$ 2,945.94 \$ 2,982.32 1%

Total Member Months 207,539 209,783 1%

Service Categories % of Cost

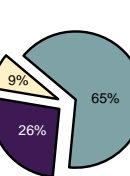


3. Retail Pharmacy Usage (Definitions in Glossary)

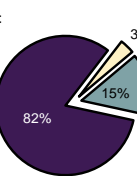
Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 104,706	\$ 195,269	86%
Generic	\$ 74,658	\$ 77,987	4%
Other Rx	\$ 21,532	\$ 25,213	17%
<b>Total</b>	<b>\$ 200,896</b>	<b>\$ 298,469</b>	<b>49%</b>

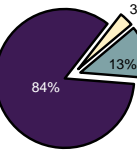
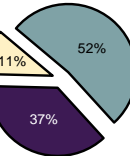
% of Rx Spend



% of Scripts



Previous



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3. Other Services category includes, but is not limited to, the following services: emergent and non-emergent transportation, vision, and dental.
4. Amounts are reported based on dates of service within the previous and current periods.
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State of New Mexico - All MCOs

LTSS - Nursing Facility Level of Care Medicaid Only Population

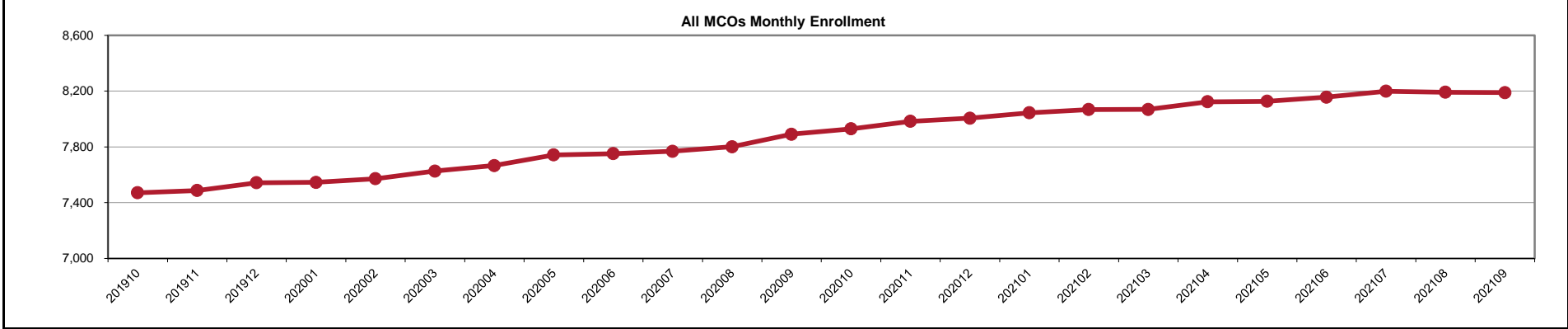
Utilization and Cost Review

Reported Eligibility for Members Enrolled as of: September 30, 2021

Previous Period: October 1, 2019 to September 30, 2020

Current Period: October 1, 2020 to September 30, 2021

1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 280,679,470	\$ 309,206,199	10%
Pharmacy	\$ 29,105,100	\$ 29,925,200	3%
<b>Total</b>	<b>\$ 309,784,570</b>	<b>\$ 339,131,398</b>	<b>9%</b>

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Personal Care (PCO)	\$ 97,221,577	\$ 112,555,835	16%
Nursing Facility (NF)	\$ 28,459,185	\$ 28,139,973	-1%
Inpatient (IP)	\$ 51,084,172	\$ 48,427,032	-5%
Outpatient (OP)	\$ 30,740,846	\$ 35,349,757	15%
Pharmacy (RX)	\$ 29,105,100	\$ 29,925,200	3%
HCBS	\$ 9,170,387	\$ 12,280,760	34%
Other (OTH)	\$ 64,003,303	\$ 72,452,843	13%
<b>Total Population Costs</b>	<b>\$ 309,784,570</b>	<b>\$ 339,131,398</b>	<b>9%</b>

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 3,372.06	\$ 3,492.96	4%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
Total Member Months	91,868	97,090	6%

Service Categories % of Cost	
Personal Care (PCO)	21%
Nursing Facility (NF)	4%
Inpatient (IP)	9%
Outpatient (OP)	11%
Pharmacy (RX)	14%
HCBS	8%
Other (OTH)	33%

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 23,359,971	\$ 24,071,393	3%
Generic	\$ 5,100,316	\$ 5,344,768	5%
Other Rx	\$ 644,813	\$ 509,039	-21%
<b>Total</b>	<b>\$ 29,105,100</b>	<b>\$ 29,925,200</b>	<b>3%</b>

% of Rx Spend		% of Scripts	
Current	Previous	Current	Previous
Brand: 80%	Brand: 80%	Brand: 87%	Brand: 87%
Generic: 18%	Generic: 18%	Generic: 11%	Generic: 11%
Other Rx: 2%	Other Rx: 2%	Other Rx: 2%	Other Rx: 2%

\* "Other Rx" represents supplies such as diabetic test strips.

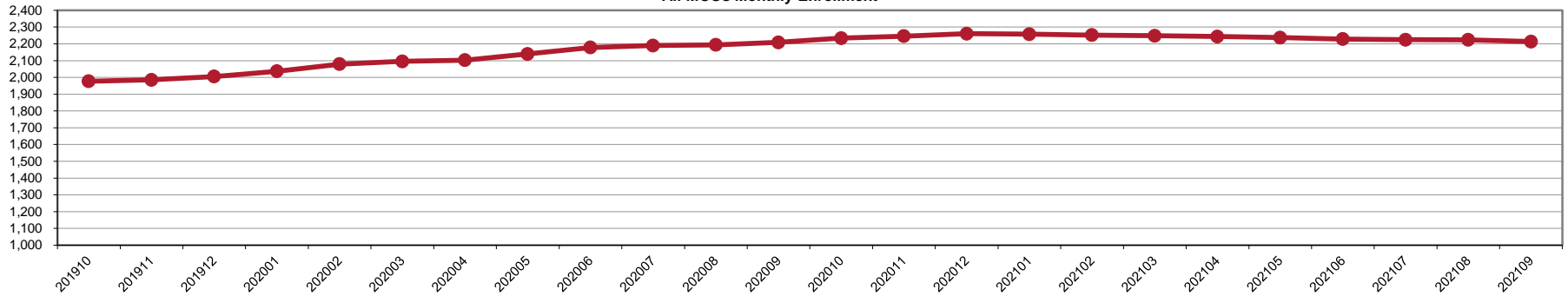
4. Notes

1. Data source: MCO-submitted financial reports, including MCO estimates for unpaid claims liability. Values are based on information available at the time of this report and are subject to change as new information becomes available.
2. Amounts are based on expenditures for medical and pharmacy services only. Expenditures for Indian Health Services, Tribal 638, and non-state plan services are excluded.
3. Other Services category includes, but is not limited to, the following services: emergent and non-emergent transportation, vision, and dental.
4. Amounts are reported based on dates of service within the previous and current periods.
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1. Total Population Monthly Enrollment

All MCOs Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

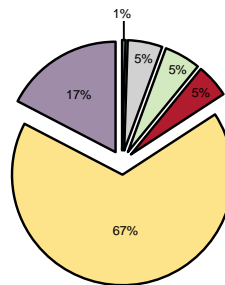
Aggregate Annual Costs

	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 76,009,410	\$ 67,322,658	-11%
Pharmacy	\$ 3,351,336	\$ 3,468,768	4%
<b>Total</b>	<b>\$ 79,360,746</b>	<b>\$ 70,791,426</b>	<b>-11%</b>

Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Nursing Facility (NF)	\$ 272,523	\$ 362,202	33%
Inpatient (IP)	\$ 3,366,222	\$ 3,595,720	7%
Outpatient (OP)	\$ 3,466,647	\$ 3,763,397	9%
Pharmacy (RX)	\$ 3,351,336	\$ 3,468,768	4%
HCBS	\$ 57,845,667	\$ 47,306,288	-18%
Other (OTH)	\$ 11,058,352	\$ 12,295,051	11%
<b>Total Population Costs</b>	<b>\$ 79,360,746</b>	<b>\$ 70,791,426</b>	<b>-11%</b>
<b>Per Capita Cost (PMPM)</b>	<b>\$ 3,149.99</b>	<b>\$ 2,634.39</b>	<b>-16%</b>
<b>Total Member Months</b>	<b>25,194</b>	<b>26,872</b>	<b>7%</b>

Service Categories  
% of Cost



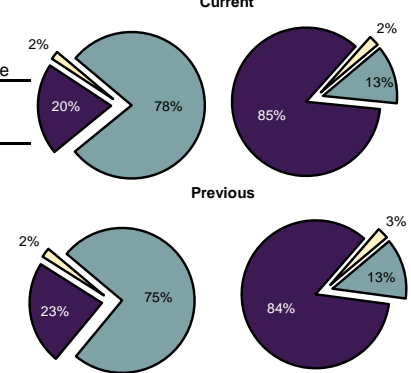
3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 2,509,270	\$ 2,705,572	8%
Generic	\$ 770,568	\$ 699,136	-9%
Other Rx	\$ 71,498	\$ 64,060	-10%
<b>Total</b>	<b>\$ 3,351,336</b>	<b>\$ 3,468,768</b>	<b>4%</b>

% of Rx Spend

% of Scripts



\* "Other Rx" represents supplies such as diabetic test strips.

4. Notes

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2. Amounts are based on expenditures for medical and pharmacy services only. Expenditures for Indian Health Services, Tribal 638, and non-state plan services are excluded.
3. Other Services category includes, but is not limited to, the following services: emergent and non-emergent transportation, vision, and dental.
4. Amounts are reported based on dates of service within the previous and current periods.
5. Continuous updates to the underlying financial data are ongoing by the MCOs, as such, data is subject to change as revised information becomes available.





**State of New Mexico - All MCOs**

Total Population (Physical Health, Long Term Services and Support, and Other Adult Group)

Behavioral Health Utilization and Cost Review

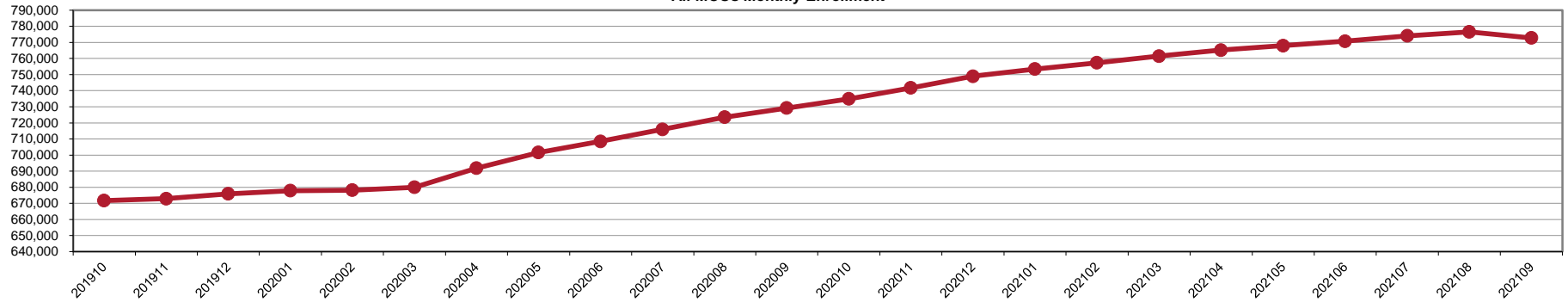
Reported Eligibility for Members Enrolled as of: September 30, 2021

Previous Period: October 1, 2019 to September 30, 2020

Current Period: October 1, 2020 to September 30, 2021

**1. Total Population Monthly Enrollment**

All MCOs Monthly Enrollment



**2. Total Population Medical/Pharmacy Dollars**

Aggregate Annual Costs

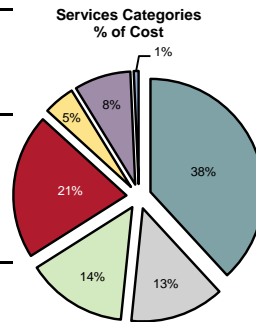
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 430,026,422	\$ 488,421,779	14%
Pharmacy	\$ 70,228,251	\$ 75,957,944	8%
<b>Total</b>	<b>\$ 500,254,673</b>	<b>\$ 564,379,722</b>	<b>13%</b>

Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Outpatient/Clinic (OP/CL)	\$ 188,095,057	\$ 215,367,893	14%
Pharmacy (RX)	\$ 70,228,251	\$ 75,957,944	8%
Res. Treatment Ctr. (RTC)	\$ 81,584,659	\$ 81,291,677	0%
Behavioral Health Prov (BHP)	\$ 86,614,267	\$ 117,019,939	35%
Core Service Agencies (CSA)	\$ 20,352,059	\$ 25,220,100	24%
Inpatient (IP)	\$ 48,643,989	\$ 45,630,897	-6%
Other (OTH)	\$ 4,736,391	\$ 3,891,273	-18%
<b>Total Population Costs</b>	<b>\$ 500,254,673</b>	<b>\$ 564,379,722</b>	<b>13%</b>

Per Capita Cost (PMPM) \$ 60.08 \$ 61.85 3%

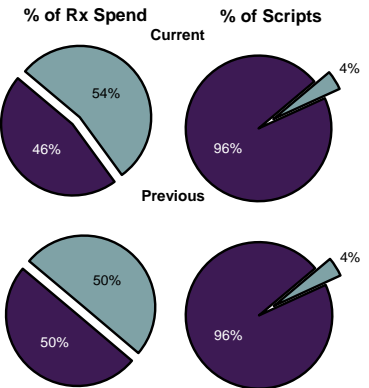
Total Member Months 8,327,104 9,125,283 10%



**3. Retail Pharmacy Usage (Definitions in Glossary)**

Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 35,159,700	\$ 40,910,361	16%
Generic	\$ 35,068,551	\$ 35,047,583	0%
<b>Total</b>	<b>\$ 70,228,251</b>	<b>\$ 75,957,944</b>	<b>8%</b>



**4. Notes**

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2. Amounts are based on expenditures for medical and pharmacy services only. Expenditures for Indian Health Services, Tribal 638, and non-state plan services are excluded.
3. Other Services category includes, but is not limited to, the following services: Psychosocial Rehab and Skills Training & Development (Behavioral Management Services).
4. Amounts are reported based on dates of service within the previous and current periods.
5. Continuous updates to the underlying financial data are ongoing by the MCOs, as such, data is subject to change as revised information becomes available.

