

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Inpatient (Admissions)	82.8	72.6	\$ 10,960	\$ 9,493
Inpatient (Days)	388.0	321.9	\$ 2,340	\$ 2,141
Practitioner / Physician (Services)	7,282.7	6,815.9	\$ 82	\$ 83
Emergency Department (Visits)	489.4	531.2	\$ 503	\$ 513
Outpatient (Visits)	1,818.5	1,512.3	\$ 269	\$ 282
Pharmacy (Scripts)	4,360.8	4,350.0	\$ 79	\$ 82
Other (Services) <sup>1</sup>	8,854.5	8,145.8	\$ 62	\$ 64

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Brand	13.3%	7.9%	\$ 445	\$ 762
Generic	85.4%	91.0%	\$ 22	\$ 23
Other Rx2	1.3%	1.1%	\$ 74	\$ 70

**Notes:**  
 1. Other services include dental, transportation, vision.  
 2. Other Rx includes diabetic supplies.  
 3. Amounts are based on paid claims encounter data submitted through March 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Inpatient (Admissions)	77.2	65.0	\$ 17,152	\$ 17,571
Inpatient (Days)	633.7	831.2	\$ 2,090	\$ 1,375
Practitioner / Physician (Services)	8,138.4	7,070.0	\$ 94	\$ 96
Emergency Department (Visits)	590.6	541.3	\$ 656	\$ 685
Outpatient (Visits)	2,397.0	1,933.1	\$ 318	\$ 345
Pharmacy (Scripts)	8,009.1	7,358.4	\$ 105	\$ 121
Other (Services) <sup>1</sup>	9,670.1	8,218.8	\$ 74	\$ 79

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Brand	13.5%	9.8%	\$ 632	\$ 1,006
Generic	85.0%	88.8%	\$ 21	\$ 24
Other Rx2	1.5%	1.4%	\$ 96	\$ 89

**Notes:**  
 1. Other services include dental, transportation, vision.  
 2. Other Rx includes diabetic supplies.  
 3. Amounts are based on paid claims encounter data submitted through March 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Inpatient (Admissions)	219.6	193.0	\$ 2,754	\$ 1,987
Inpatient (Days)	1,439.8	1,274.2	\$ 420	\$ 301
Nursing Home (Days)	247,581.2	182,786.7	\$ 49	\$ 60
Personal Care (Services / hr.)	781,204.0	724,305.0	\$ 19	\$ 20
Outpatient (Visits)	5,756.4	5,058.5	\$ 147	\$ 132
Pharmacy (Scripts)	791.2	758.6	\$ 24	\$ 16
HCBS (Services)	6,756.4	8,933.2	\$ 180	\$ 133
Other (Services) <sup>1</sup>	43,984.3	36,815.7	\$ 42	\$ 44

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Brand	14.4%	12.5%	\$ 116	\$ 61
Generic	82.4%	83.6%	\$ 7	\$ 7
Other Rx2	3.3%	3.9%	\$ 56	\$ 64

**Notes:**  
 1. Other services include dental, transportation, vision.  
 2. Other Rx includes diabetic supplies.  
 3. Amounts are based on paid claims encounter data submitted through March 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Inpatient (Admissions)	326.6	305.7	\$ 17,748	\$ 17,801
Inpatient (Days)	2,669.5	2,316.5	\$ 2,171	\$ 2,349
Nursing Home (Days)	16,493.4	17,343.1	\$ 203	\$ 196
Personal Care (Services / hr.)	672,248.5	620,556.1	\$ 20	\$ 21
Outpatient (Visits)	8,397.4	7,459.7	\$ 485	\$ 532
Pharmacy (Scripts)	30,948.7	29,072.7	\$ 121	\$ 139
HCBS (Services)	25,359.1	25,614.2	\$ 90	\$ 91
Other (Services) <sup>1</sup>	61,209.5	56,305.3	\$ 101	\$ 102

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Brand	10.6%	8.8%	\$ 914	\$ 1,272
Generic	87.2%	89.4%	\$ 25	\$ 28
Other Rx2	2.1%	1.8%	\$ 90	\$ 86

**Notes:**  
 1. Other services include dental, transportation, vision.  
 2. Other Rx includes diabetic supplies.  
 3. Amounts are based on paid claims encounter data submitted through March 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Inpatient (Admissions)	189.1	183.5	\$ 9,145	\$ 7,466
Inpatient (Days)	1,400.7	1,219.7	\$ 1,235	\$ 1,123
Nursing Home (Days)	6,687.5	4,463.7	\$ 21	\$ 38
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	7,217.4	6,146.2	\$ 238	\$ 240
Pharmacy (Scripts)	11,487.2	10,463.2	\$ 130	\$ 137
HCBS (Services)	283,736.1	254,730.8	\$ 95	\$ 93
Other (Services) <sup>1</sup>	51,056.4	43,633.6	\$ 54	\$ 59

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Brand	11.7%	9.4%	\$ 878	\$ 1,125
Generic	86.1%	88.6%	\$ 29	\$ 33
Other Rx2	2.2%	2.0%	\$ 105	\$ 99

**Notes:**  
 1. Other services include dental, transportation, vision.  
 2. Other Rx includes diabetic supplies.  
 3. Amounts are based on paid claims encounter data submitted through March 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Inpatient (Admissions)	79.3	49.7	\$ 4,207	\$ 5,914
Inpatient (Days)	539.1	367.7	\$ 619	\$ 800
Practitioner / Physician (Services)	8,213.5	6,875.1	\$ 29	\$ 28
Emergency Department (Visits)	589.1	512.5	\$ 170	\$ 164
Outpatient (Visits)	2,980.4	2,527.9	\$ 163	\$ 143
Pharmacy (Scripts)	1,352.3	1,168.1	\$ 26	\$ 24
Other (Services) <sup>1</sup>	7,226.9	6,254.5	\$ 92	\$ 117

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Brand	18.7%	16.1%	\$ 90	\$ 94
Generic	79.3%	81.8%	\$ 10	\$ 9
Other Rx2	1.9%	2.1%	\$ 74	\$ 78

**Notes:**  
 1. Other services include dental, transportation, vision.  
 2. Other Rx includes diabetic supplies.  
 3. Amounts are based on paid claims encounter data submitted through March 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Inpatient (Admissions)	38.4	34.6	\$ 614	\$ 552
Inpatient (Days)	90.6	77.9	\$ 260	\$ 246
BH Practitioner (services)	678.6	619.9	\$ 155	\$ 163
Core Service Agency (Services)	298.6	305.6	\$ 179	\$ 189
BH outpatient / clinic (Services)	3,439.3	3,084.8	\$ 76	\$ 81
Pharmacy (Scripts)	1,586.8	1,502.0	\$ 63	\$ 67
Residential Treatment Center (days)	37.2	35.2	\$ 3,449	\$ 2,828
Other (Services) <sup>1</sup>	12.6	11.0	\$ 117	\$ 127
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2021 - March 2022	April 2022 - March 2023	April 2021 - March 2022	April 2022 - March 2023
Brand	4.0%	3.1%	\$ 860	\$ 1,233
Generic	96.0%	96.9%	\$ 29	\$ 29
Other Rx <sup>2</sup>	0.0%	0.0%	\$ -	\$ -
<b>Notes:</b>				
1. Other services includes BMS, PSR and PES services.				
2. Other Rx includes diabetic supplies.				
3. Amounts are based on paid claims encounter data submitted through March 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				