

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Inpatient (Admissions)	82.6	70.1	\$ 11,069	\$ 9,476
Inpatient (Days)	384.0	313.2	\$ 2,382	\$ 2,122
Practitioner / Physician (Services)	7,061.3	6,743.1	\$ 83	\$ 82
Emergency Department (Visits)	449.8	514.5	\$ 510	\$ 511
Outpatient (Visits)	1,790.2	1,545.0	\$ 268	\$ 278
Pharmacy (Scripts)	4,189.6	4,350.6	\$ 80	\$ 80
Other (Services) ¹	8,684.5	7,900.1	\$ 61	\$ 64

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Brand	13.0%	9.4%	\$ 466	\$ 632
Generic	85.6%	89.5%	\$ 22	\$ 23
Other Rx2	1.4%	1.2%	\$ 76	\$ 70

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through December 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Inpatient (Admissions)	78.4	63.6	\$ 16,911	\$ 17,691
Inpatient (Days)	633.3	811.6	\$ 2,094	\$ 1,387
Practitioner / Physician (Services)	8,187.3	7,116.6	\$ 93	\$ 94
Emergency Department (Visits)	582.0	537.6	\$ 658	\$ 680
Outpatient (Visits)	2,471.7	1,976.8	\$ 309	\$ 338
Pharmacy (Scripts)	8,086.8	7,435.1	\$ 104	\$ 115
Other (Services) ¹	9,692.3	8,285.4	\$ 74	\$ 77

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Brand	13.8%	10.5%	\$ 608	\$ 897
Generic	84.6%	88.1%	\$ 22	\$ 23
Other Rx2	1.6%	1.4%	\$ 98	\$ 90

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through December 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Inpatient (Admissions)	220.4	168.0	\$ 2,851	\$ 2,337
Inpatient (Days)	1,441.3	1,063.8	\$ 436	\$ 369
Nursing Home (Days)	267,618.3	190,005.7	\$ 45	\$ 56
Personal Care (Services / hr.)	783,128.4	732,292.7	\$ 19	\$ 20
Outpatient (Visits)	5,668.1	5,076.6	\$ 146	\$ 139
Pharmacy (Scripts)	785.9	765.7	\$ 25	\$ 17
HCBS (Services)	6,560.0	6,928.6	\$ 183	\$ 160
Other (Services) ¹	43,816.5	37,800.7	\$ 42	\$ 42

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Brand	14.6%	12.6%	\$ 121	\$ 71
Generic	82.3%	83.7%	\$ 7	\$ 7
Other Rx2	3.1%	3.7%	\$ 60	\$ 64

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through December 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Inpatient (Admissions)	322.7	297.3	\$ 17,374	\$ 18,229
Inpatient (Days)	2,518.8	2,355.5	\$ 2,226	\$ 2,301
Nursing Home (Days)	16,898.3	15,689.7	\$ 202	\$ 200
Personal Care (Services / hr.)	673,773.8	623,719.1	\$ 19	\$ 21
Outpatient (Visits)	8,521.7	7,469.6	\$ 478	\$ 512
Pharmacy (Scripts)	31,505.2	29,202.9	\$ 121	\$ 131
HCBS (Services)	24,674.5	25,297.0	\$ 89	\$ 91
Other (Services) ¹	60,695.7	55,762.0	\$ 100	\$ 100

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Brand	11.3%	9.1%	\$ 866	\$ 1,166
Generic	86.6%	89.0%	\$ 25	\$ 27
Other Rx2	2.1%	1.9%	\$ 92	\$ 87

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through December 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Inpatient (Admissions)	181.0	170.0	\$ 8,650	\$ 8,851
Inpatient (Days)	1,235.4	1,221.6	\$ 1,268	\$ 1,232
Nursing Home (Days)	10,155.2	4,165.9	\$ 13	\$ 39
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	7,102.8	6,357.1	\$ 244	\$ 247
Pharmacy (Scripts)	11,572.5	10,696.5	\$ 134	\$ 132
HCBS (Services)	293,408.1	254,388.3	\$ 93	\$ 92
Other (Services) ¹	50,526.8	44,548.8	\$ 54	\$ 58

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Brand	12.2%	10.0%	\$ 876	\$ 1,017
Generic	85.6%	87.9%	\$ 30	\$ 32
Other Rx2	2.2%	2.1%	\$ 108	\$ 101

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through December 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Inpatient (Admissions)	77.0	53.2	\$ 4,231	\$ 5,608
Inpatient (Days)	506.6	380.6	\$ 643	\$ 784
Practitioner / Physician (Services)	8,154.2	7,000.9	\$ 28	\$ 29
Emergency Department (Visits)	571.3	509.6	\$ 167	\$ 166
Outpatient (Visits)	2,929.5	2,564.3	\$ 153	\$ 140
Pharmacy (Scripts)	1,322.4	1,163.3	\$ 28	\$ 24
Other (Services) ¹	7,245.4	6,228.7	\$ 87	\$ 108

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Brand	19.8%	16.6%	\$ 95	\$ 90
Generic	78.2%	81.3%	\$ 10	\$ 9
Other Rx2	2.0%	2.1%	\$ 71	\$ 78

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through December 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Inpatient (Admissions)	37.1	35.3	\$ 621	\$ 547
Inpatient (Days)	89.6	79.0	\$ 257	\$ 244
BH Practitioner (services)	692.0	627.4	\$ 154	\$ 160
Core Service Agency (Services)	283.2	303.0	\$ 177	\$ 188
BH outpatient / clinic (Services)	3,504.8	3,146.3	\$ 75	\$ 80
Pharmacy (Scripts)	1,610.3	1,511.1	\$ 63	\$ 65
Residential Treatment Center (days)	37.8	32.7	\$ 3,542	\$ 3,088
Other (Services) ¹	13.0	11.3	\$ 123	\$ 120
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2021 - December 2021	January 2022 - December 2022	January 2021 - December 2021	January 2022 - December 2022
Brand	4.3%	3.2%	\$ 805	\$ 1,166
Generic	95.7%	96.8%	\$ 30	\$ 29
Other Rx ²	0.0%	0.0%	\$ -	\$ -

Notes:

1. Other services includes BMS, PSR and PES services.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through December 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).