Sep-14
Centennial Care Unreachable Member Campaign
September 2014 - June 2016
Figure 1. Progress Report: 248,513 Members Reached
$\nabla$ Marks a change in measurement

|  | Baseline - <br> $7 / 17 / 14$ | $10 \%$ <br> Target | HRAs <br> Compl'd | Percent <br> Completed |
| :--- | ---: | ---: | ---: | ---: |
| BCBSNM | 8,833 | 883 | $\mathbf{4 , 2 3 3}$ | $\mathbf{4 7 . 9 2 \%}$ |
| UHC | 23,159 | 2,316 | 2,602 | $11.24 \%$ |
| MHNM | 44,323 | 4,432 | 7,063 | $15.94 \%$ |
| PHP | 137,938 | 13,794 | 13,751 | $9.97 \%$ |
|  |  |  | 27,649 |  |


|  | $\nabla$ Oct-14 |  |  |  | Nov-14 |  |  |  | Dec-14 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Baseline | 5\% Target | HRAs <br> Compl'd | Percent Completed | Baseline | 5\% Target | HRAs Compl'd | Percent Completed | Baseline | 5\% Target | HRAs Compl'd | Percent Completed |
| BCBSNM | 9,705 | 485 | 524 | 5.40\% | 8,722 | 436 | 443 | 5.08\% | 8,321 | 416 | 141 | 1.69\% |
| UHC | 33,312 | 1,666 | 2,757 | 8.28\% | 44,040 | 2,202 | 11,722 | 26.62\% | 32,874 | 1,644 | 4,867 | 14.81\% |
| MHNM | 32,561 | 1,628 | 6,668 | 20.48\% | 35,618 | 1,781 | 2,032 | 5.70\% | 35,642 | 1,782 | 2,009 | 5.64\% |
| PHP | 129,009 | 6,450 | 6,072 | 4.71\% | 71,243 | 3,562 | 3,665 | 5.14\% | 66,719 | 3,336 | 8,899 | 13.34\% |
|  |  |  | 16,021 |  |  |  | 17,862 |  |  |  | 15,916 |  |
|  |  |  | $15 \nabla$ |  |  |  | -15 |  |  |  | r-15 |  |
|  | Baseline | 5\% Target | Members <br> Reached | Percent <br> Reached | Baseline | 5\% Target | Members Reached | Percent <br> Reached | Baseline | $\begin{gathered} \text { 5\% } \\ \text { Target } \end{gathered}$ | Members <br> Reached | Percent <br> Reached |
| BCBSNM | 8,080 | 404 | 40 | 0.50\% | 9,101 | 455 | 324 | 3.56\% | 11,216 | 561 | 328 | 2.92\% |
| UHC | 27,625 | 1,381 | 7,149 | 25.88\% | 21,307 | 1,065 | 1,062 | 4.98\% | 20,642 | 1,032 | 1,434 | 6.95\% |
| MHNM | 35,910 | 1,796 | 2,700 | 7.52\% | 33,581 | 1,679 | 2,787 | 8.30\% | 32,080 | 1,604 | 1,620 | 5.05\% |
| PHP | 99,552 | 4,978 | 19,748 | 19.84\% | 82,975 | 4,149 | 16,197 | 19.52\% | 69,380 | 3,469 | 11,928 | 17.19\% |
|  |  |  | 29,637 |  |  |  | 20,370 |  |  |  | 15,310 |  |


|  | Apr-15 |  |  |  | May-15 |  |  |  | Jun-15 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Baseline | 5\% Target | Members Reached | Percent <br> Reached | Baseline | 5\% Target | Members Reached | Percent <br> Reached | Baseline | $\begin{gathered} \text { 5\% } \\ \text { Target } \end{gathered}$ | Members Reached | Percent <br> Reached |
| BCBSNM | 13,223 | 661 | 905 | 6.84\% | 13,605 | 680 | 974 | 7.16\% | 12,455 | 623 | 1,097 | 8.81\% |
| UHC | 20,081 | 1,004 | 1,927 | 9.60\% | 18,438 | 922 | 1,304 | 7.07\% | 17,265 | 863 | 1,129 | 6.54\% |
| MHNM | 31,703 | 1,585 | 1,075 | 3.39\% | 31,842 | 1,592 | 2,866 | 9.00\% | 30,237 | 1,512 | 2,294 | 7.59\% |
| PHP | 52,579 | 2,629 | 7,102 | 13.51\% | 45,618 | 2,281 | 4,149 | 9.10\% | 43,309 | 2,165 | 4,877 | 11.26\% |
|  |  |  | 11,009 |  |  |  | 9,293 |  |  |  | 9,397 |  |


|  | Jul-15 |  |  |  | Aug-15 |  |  |  | Sep-15 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Baseline | 5\% Target | Members Reached | Percent <br> Reached | Baseline | 5\% Target | Members Reached | Percent <br> Reached | Baseline | $\begin{aligned} & \text { 5\% } \\ & \text { Target } \end{aligned}$ | Members Reached | Percent <br> Reached |
| BCBSNM | 11,504 | 575 | 1,174 | 10.21\% | 11,194 | 560 | 939 | 8.39\% | 11,488 | 574 | 832 | 7.24\% |
| UHC | 17,327 | 866 | 1,322 | 7.63\% | 16,656 | 833 | 1,320 | 7.93\% | 15,893 | 795 | 1,255 | 7.90\% |
| MHNM | 30,143 | 1,507 | 3,361 | 11.15\% | 28,079 | 1,404 | 1,622 | 5.78\% | 28,171 | 1,409 | 1,769 | 6.28\% |
| PHP | 41,035 | 2,052 | 3,986 | 9.71\% | 38,565 | 1,928 | 3,021 | 7.83\% | 37,772 | 1,889 | 2,901 | 7.68\% |
|  |  |  | 9,843 |  |  |  | 6,902 |  |  |  | 6,757 |  |


|  | Oct-15 |  |  |  | Nov-15 |  |  |  | Dec-15 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Baseline | 5\% Target | Members Reached | Percent Reached | Baseline | 5\% Target | Members Reached | Percent <br> Reached | Baseline | $\begin{gathered} \text { 5\% } \\ \text { Target } \end{gathered}$ | Members Reached | Percent Reached |
| BCBSNM | 11,564 | 578 | 768 | 6.64\% | 11,719 | 586 | 768 | 6.55\% | 10,717 | 536 | 750 | 7.00\% |
| UHC | 14,373 | 719 | 1,006 | 7.00\% | 15,594 | 780 | 1,536 | 9.85\% | 13,625 | 681 | 870 | 6.39\% |
| MHNM | 27,475 | 1,374 | 1,954 | 7.11\% | 26,422 | 1,321 | 1,989 | 7.53\% | 26,206 | 1,310 | 1,468 | 5.60\% |
| PHP | 36,268 | 1,813 | 1,964 | 5.42\% | 36,719 | 1,836 | 2,236 | 6.09\% | 36,027 | 1,801 | 2,384 | 6.62\% |
|  |  |  | 5,692 |  |  |  | 6,529 |  |  |  | 5,472 |  |


|  | Jan-16 |  |  |  | Feb-16 |  |  |  | Mar-16 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Baseline | 5\% Target | Members Reached | Percent Reached | Baseline | 5\% Target | Members Reached | Percent Reached | Baseline | $\begin{gathered} \text { 5\% } \\ \text { Target } \end{gathered}$ | Members Reached | Percent Reached |
| BCBSNM | 9,403 | 470 | 539 | 5.73\% | 8,870 | 444 | 576 | 6.49\% | 8,157 | 408 | 618 | 7.58\% |
| UHC | 13,273 | 664 | 1,073 | 8.08\% | 12,996 | 650 | 955 | 7.35\% | 12,346 | 617 | 900 | 7.29\% |
| MHNM | 25,423 | 1,271 | 1,741 | 6.85\% | 25,239 | 1,262 | 2,278 | 9.03\% | 24,798 | 1,240 | 1,420 | 5.73\% |
| PHP | 36,282 | 1,814 | 2,622 | 7.23\% | 48,897 | 2,445 | 3,918 | 8.01\% | 46,474 | 2,324 | 3,258 | 7.01\% |
|  |  |  | 5,975 |  |  |  | 7,727 |  |  |  | 6,196 |  |


|  | Apr-16 |  |  |  | May-16 |  |  |  | Jun-16 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Baseline | 5\% Target | Members Reached | Percent <br> Reached | Baseline | 5\% Target | Members Reached | Percent <br> Reached | Baseline | $\begin{gathered} \text { 5\% } \\ \text { Target } \end{gathered}$ | Members Reached | Percent <br> Reached | 6/30/16 <br> Baseline |
| BCBSNM | 7,317 | 366 | 511 | 6.98\% | 6,409 | 320 | 427 | 6.66\% | 5,888 | 294 | 471 | 8.00\% | 5,607 |
| UHC | 11,711 | 586 | 842 | 7.19\% | 11,702 | 585 | 842 | 7.20\% | 11,475 | 574 | 1,044 | 9.10\% | 11,076 |
| MHNM | 24,318 | 1,216 | 1,509 | 6.21\% | 22,825 | 1,141 | 1,296 | 5.68\% | 22,391 | 1,120 | 1,087 | 4.85\% | 21,766 |
| PHP | 44,281 | 2,214 | 2,491 | 5.63\% | 43,931 | 2,197 | 2,282 | 5.19\% | 42,612 | 2,131 | 2,154 | 5.05\% | 39,681 |
| Source: M | nthly repor | ing | 5,353 |  |  |  | 4,847 |  |  |  | 4,756 |  | 78,130 |

Page 3.

