



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	102.8	94.4	\$ 8,961	\$ 9,496
Inpatient (Days)	459.8	459.4	\$ 2,004	\$ 1,951
Practitioner / Physician (Services)	8,964.9	8,523.8	\$ 68	\$ 68
Emergency Department (Visits)	568.2	553.9	\$ 344	\$ 348
Outpatient (Visits)	1,433.9	1,448.7	\$ 287	\$ 278
Pharmacy (Scripts)	5,201.1	5,047.1	\$ 53	\$ 61
Other (Services) ¹	9,238.7	8,976.0	\$ 59	\$ 59

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	14%	14%	\$ 253	\$ 322
Generic	84%	85%	\$ 18	\$ 18
Other Rx ²	1%	1%	\$ 98	\$ 105

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	78.9	76.4	\$ 15,654	\$ 16,035
Inpatient (Days)	502.4	572.2	\$ 2,458	\$ 2,140
Practitioner / Physician (Services)	9,560.7	8,968.4	\$ 80	\$ 79
Emergency Department (Visits)	682.9	665.6	\$ 492	\$ 489
Outpatient (Visits)	2,536.6	2,363.3	\$ 298	\$ 310
Pharmacy (Scripts)	10,313.7	10,304.6	\$ 60	\$ 76
Other (Services) ¹	10,387.8	9,636.9	\$ 66	\$ 68

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	11%	11%	\$ 419	\$ 556
Generic	87%	87%	\$ 15	\$ 15
Other Rx ²	2%	2%	\$ 82	\$ 91

Notes:

- 1 - Other services include dental, transportation, vision.
- 2 - Other Rx includes diabetic supplies
- 3 - Data based on encounter data submitted through March 31, 2017 for CY15 and CY16 dates of service.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	256.6	237.2	\$ 2,759	\$ 2,613
Inpatient (Days)	1,452.2	1,373.1	\$ 487	\$ 451
Nursing Home (Days)	229,966.2	276,744.8	\$ 49	\$ 39
Personal Care (Services / hr.)	833,113.2	782,823.6	\$ 15	\$ 15
Outpatient (Visits)	5,085.1	5,379.7	\$ 121	\$ 112
Pharmacy (Scripts)	1,798.5	1,769.7	\$ 23	\$ 36
HCBS (Services)	3,958.8	4,859.0	\$ 155	\$ 146
Other (Services) ¹	43,793.3	42,344.2	\$ 44	\$ 47

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	19%	20%	\$ 70	\$ 135
Generic	78%	78%	\$ 11	\$ 10
Other Rx ²	2%	2%	\$ 64	\$ 74

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	352.2	342.0	\$ 17,934	\$ 18,230
Inpatient (Days)	2,383.2	2,297.2	\$ 2,650	\$ 2,714
Nursing Home (Days)	17,310.8	14,008.1	\$ 182	\$ 182
Personal Care (Services / hr.)	861,014.4	780,672.0	\$ 15	\$ 15
Outpatient (Visits)	8,018.3	7,765.7	\$ 390	\$ 419
Pharmacy (Scripts)	46,249.6	44,656.9	\$ 70	\$ 91
HCBS (Services)	9,798.3	11,547.7	\$ 92	\$ 102
Other (Services) ¹	68,839.6	63,817.5	\$ 82	\$ 83

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	13%	13%	\$ 409	\$ 575
Generic	85%	85%	\$ 19	\$ 19
Other Rx ²	2%	2%	\$ 86	\$ 83

Notes:

1 - Other services include dental, transportation, vision.

2 - Other Rx includes diabetic supplies

3 - Data based on encounter data submitted through March 31, 2017 for CY15 and CY16 dates of service.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	253.7	224.4	\$ 8,366	\$ 8,084
Inpatient (Days)	1,769.7	1,300.9	\$ 1,199	\$ 1,395
Nursing Home (Days)	11,574.5	10,179.1	\$ 29	\$ 17
Personal Care (Services / hr.)	337.6	132.1	\$ 12	\$ 11
Outpatient (Visits)	6,257.3	6,625.4	\$ 172	\$ 203
Pharmacy (Scripts)	10,423.7	13,851.4	\$ 82	\$ 107
HCBS (Services)	386,141.0	325,445.7	\$ 111	\$ 102
Other (Services) ¹	62,806.9	60,528.5	\$ 59	\$ 66

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	12%	13%	\$ 410	\$ 497
Generic	85%	84%	\$ 34	\$ 45
Other Rx ²	3%	3%	\$ 69	\$ 110

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	85.5	70.0	\$ 3,835	\$ 3,786
Inpatient (Days)	542.1	419.9	\$ 605	\$ 631
Practitioner / Physician (Services)	9,624.7	9,077.0	\$ 26	\$ 26
Emergency Department (Visits)	640.4	686.4	\$ 137	\$ 124
Outpatient (Visits)	2,853.4	2,872.5	\$ 128	\$ 116
Pharmacy (Scripts)	1,379.4	1,408.0	\$ 40	\$ 34
Other (Services) ¹	10,525.5	9,843.0	\$ 168	\$ 140

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	17%	21%	\$ 153	\$ 117
Generic	80%	77%	\$ 14	\$ 11
Other Rx ²	3%	2%	\$ 78	\$ 67

Notes:

1 - Other services include dental, transportation, vision.

2 - Other Rx includes diabetic supplies

3 - Data based on encounter data submitted through March 31, 2017 for CY15 and CY16 dates of service.



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	32.7	34.7	\$ 995	\$ 1,044
Inpatient (Days)	99.9	99.6	\$ 325	\$ 364
BH Practitioner (services)	163.8	163.3	\$ 136	\$ 129
Core Service Agency (Services)	296.3	251.9	\$ 102	\$ 101
BH outpatient / clinic (Services)	2,255.2	2,260.2	\$ 67	\$ 70
Pharmacy (Scripts)	1,827.3	1,869.6	\$ 63	\$ 58
Residential Treatment Center (days)	106.5	94.8	\$ 1,015	\$ 995
Other (Services) ¹	189.5	147.5	\$ 96	\$ 62
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	7%	6%	\$ 419	\$ 409
Generic	93%	94%	\$ 37	\$ 36
Other Rx ²	0%	0%	\$ -	\$ -

Notes:

- 1 - Other services includes BMS, PSR and PES services.
- 2 - Other Rx includes diabetic supplies
- 3 - Data based on encounter data submitted through March 31, 2017 for CY15 and CY16 dates of service.