



### Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Inpatient (Admissions)	96.4	77.8	\$ 9,620	\$ 8,187
Inpatient (Days)	461.6	342.9	\$ 2,010	\$ 1,858
Practitioner / Physician (Services)	8,632.3	7,363.1	\$ 68	\$ 66
Emergency Department (Visits)	556.2	478.7	\$ 348	\$ 348
Outpatient (Visits)	1,466.1	1,231.5	\$ 276	\$ 270
Pharmacy (Scripts)	5,063.5	4,755.7	\$ 61	\$ 65
Other (Services) <sup>1</sup>	9,150.2	8,219.6	\$ 59	\$ 56
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Brand	13.8%	13.1%	\$ 321	\$ 365
Generic	84.8%	85.4%	\$ 18	\$ 18
Other Rx <sup>2</sup>	1.4%	1.5%	\$ 102	\$ 98
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Inpatient (Admissions)	77.4	62.5	\$ 15,725	\$ 15,080
Inpatient (Days)	505.3	497.5	\$ 2,410	\$ 1,894
Practitioner / Physician (Services)	9,137.5	7,591.8	\$ 79	\$ 76
Emergency Department (Visits)	670.9	572.6	\$ 489	\$ 485
Outpatient (Visits)	2,382.8	1,809.1	\$ 309	\$ 306
Pharmacy (Scripts)	10,347.5	9,497.2	\$ 76	\$ 77
Other (Services) <sup>1</sup>	9,836.3	8,981.8	\$ 68	\$ 63
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Brand	11.0%	10.8%	\$ 554	\$ 576
Generic	87.2%	87.3%	\$ 15	\$ 15
Other Rx <sup>2</sup>	1.8%	1.9%	\$ 90	\$ 89
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Inpatient (Admissions)	251.8	184.5	\$ 2,777	\$ 2,798
Inpatient (Days)	1,475.3	1,077.0	\$ 474	\$ 479
Nursing Home (Days)	293,856.3	226,323.7	\$ 38	\$ 40
Personal Care (Services / hr.)	786,765.7	667,448.2	\$ 15	\$ 15
Outpatient (Visits)	5,238.6	3,937.3	\$ 122	\$ 145
Pharmacy (Scripts)	1,973.6	1,278.3	\$ 35	\$ 18
HCBS (Services)	4,980.1	5,725.2	\$ 148	\$ 122
Other (Services) <sup>1</sup>	43,998.2	36,743.5	\$ 47	\$ 43
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Brand	20.1%	22.4%	\$ 128	\$ 54
Generic	77.8%	75.2%	\$ 10	\$ 6
Other Rx <sup>2</sup>	2.0%	2.4%	\$ 75	\$ 60
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Inpatient (Admissions)	347.7	298.7	\$ 18,252	\$ 18,189
Inpatient (Days)	2,343.0	1,992.3	\$ 2,708	\$ 2,727
Nursing Home (Days)	14,609.1	12,819.4	\$ 186	\$ 165
Personal Care (Services / hr.)	782,787.3	651,395.1	\$ 15	\$ 15
Outpatient (Visits)	7,565.1	6,481.0	\$ 435	\$ 430
Pharmacy (Scripts)	44,216.0	41,033.2	\$ 91	\$ 90
HCBS (Services)	11,808.4	11,647.3	\$ 104	\$ 89
Other (Services) <sup>1</sup>	65,454.2	56,284.9	\$ 83	\$ 82
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Brand	12.7%	12.6%	\$ 575	\$ 577
Generic	85.1%	85.0%	\$ 19	\$ 18
Other Rx <sup>2</sup>	2.2%	2.4%	\$ 84	\$ 82
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Inpatient (Admissions)	236.4	183.5	\$ 8,566	\$ 8,621
Inpatient (Days)	1,360.8	1,179.1	\$ 1,488	\$ 1,342
Nursing Home (Days)	9,985.0	6,635.6	\$ 17	\$ 17
Personal Care (Services / hr.)	132.2	67.4	\$ 11	\$ 16
Outpatient (Visits)	6,562.6	5,438.5	\$ 207	\$ 233
Pharmacy (Scripts)	13,693.8	13,856.4	\$ 107	\$ 115
HCBS (Services)	342,443.2	276,972.9	\$ 104	\$ 96
Other (Services) <sup>1</sup>	57,036.0	50,039.9	\$ 49	\$ 54

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Brand	13.3%	14.4%	\$ 500	\$ 588
Generic	83.8%	82.4%	\$ 45	\$ 32
Other Rx <sup>2</sup>	2.8%	3.2%	\$ 109	\$ 119

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Inpatient (Admissions)	75.3	57.3	\$ 4,080	\$ 4,113
Inpatient (Days)	449.0	337.5	\$ 684	\$ 698
Practitioner / Physician (Services)	9,472.9	7,960.3	\$ 26	\$ 26
Emergency Department (Visits)	673.4	504.8	\$ 146	\$ 167
Outpatient (Visits)	3,013.6	2,234.7	\$ 124	\$ 132
Pharmacy (Scripts)	1,622.5	1,336.4	\$ 37	\$ 22
Other (Services) <sup>1</sup>	10,060.4	8,303.1	\$ 150	\$ 153

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Brand	20.1%	23.6%	\$ 129	\$ 63
Generic	77.9%	74.1%	\$ 12	\$ 9
Other Rx <sup>2</sup>	2.0%	2.3%	\$ 65	\$ 51

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Inpatient (Admissions)	35.4	34.3	\$ 1,006	\$ 1,040
Inpatient (Days)	101.2	97.4	\$ 352	\$ 366
BH Practitioner (services)	159.1	184.8	\$ 133	\$ 123
Core Service Agency (Services)	258.7	179.2	\$ 102	\$ 107
BH outpatient / clinic (Services)	2,306.8	2,523.3	\$ 70	\$ 59
Pharmacy (Scripts)	1,878.2	1,782.3	\$ 57	\$ 56
Residential Treatment Center (days)	97.9	75.5	\$ 1,001	\$ 1,005
Other (Services) <sup>1</sup>	148.9	119.8	\$ 62	\$ 52
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY 2016	CY 2017	CY 2016	CY 2017
Brand	5.9%	6.3%	\$ 409	\$ 435
Generic	94.1%	93.7%	\$ 35	\$ 30
Other Rx <sup>2</sup>	0.0%	0.0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				