

2014 Pharmacy Utilization

BCBSNM	January		February		March		April		May		June		July		August		September		October		November		December	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Number of Claims	58,752		69,253		88,066		97,042		101,586		103,742		111,864		117,799		124,630		133,575		120,313		137,016	
Claims Processed	58,752	100.0%	69,253	100.0%	88,066	100.0%	97,042	100.0%	101,586	100.0%	103,742	100.0%	111,864	100.0%	117,799	100.0%	124,630	100.0%	133,575	100.0%	120,313	100.0%	137,016	100.0%
Paid Claims	39,259	66.8%	50,436	72.8%	63,633	72.3%	69,555	71.7%	73,342	72.2%	75,128	72.4%	82,146	73.4%	88,770	75.4%	94,424	75.8%	101,117	75.3%	91,382	76.0%	103,706	75.7%
Non-Formulary Claims Paid	2,274	5.8%	2,804	5.6%	3,402	5.3%	3,620	5.2%	3,555	4.8%	3,136	4.2%	3,297	4.0%	3,921	4.4%	4,141	4.4%	4,505	4.5%	3,637	4.0%	4,125	4.0%
Formulary Claims Paid	36,985	94.2%	47,632	94.4%	60,231	94.7%	65,935	94.8%	69,787	95.2%	71,992	95.8%	78,849	96.0%	84,849	95.6%	90,283	95.6%	96,612	95.5%	87,745	96.0%	99,581	96.0%
Dollar Amount for Paid Claims	\$2,100,552.42		\$2,617,298.76		\$3,784,521.92		\$4,545,695.59		\$5,100,118.46		\$5,239,580.68		\$5,949,276.11		\$6,849,999.16		\$6,243,980.25		\$6,349,651.16		\$5,605,459.07		\$6,757,297.07	
Dollar Amount for Non-Formulary Claims Paid	\$25,158.90	1.2%	\$30,973.99	1.2%	\$40,313.90	1.1%	\$39,006.81	0.9%	\$34,244.03	0.7%	\$42,885.43	0.8%	\$38,028.61	0.6%	\$53,144.21	0.9%	\$62,658.73	1.0%	\$64,143.78	1.0%	\$46,448.69	0.8%	\$65,743.74	1.0%
Dollar Amount for Formulary Claims Paid	\$2,075,393.52	98.8%	\$2,586,324.77	98.8%	\$3,744,208.02	98.9%	\$4,506,688.78	99.1%	\$5,065,874.43	99.3%	\$5,196,695.25	99.2%	\$5,911,247.50	99.4%	\$5,796,854.95	99.1%	\$6,181,321.52	99.0%	\$6,285,507.38	99.0%	\$5,559,010.38	99.2%	\$6,691,553.33	99.0%

December 2014 Month of Service			
Number of Therapeutic Class Codes	Total Amount Paid	Average Amount Paid per Claim	Number of Claims Paid
87	\$6,757,297.07	\$ 65.16	103,706

December 2014 Calendar Year to Date			
Number of Therapeutic Class Codes	Total Amount Paid	Average Amount Paid per Claim	Number of Claims Paid
520	\$60,143,430.65	\$ 64.47	932,906

MHMM	January		February		March		April		May		June		July		August		September		October		November		December	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Number of Claims	355,372		347,308		368,255		380,421		396,931		352,556		381,655		402,783		426,233		442,860		395,259		450,376	
Claims Processed	355,372	100.0%	347,308	100.0%	368,255	100.0%	380,421	100.0%	396,931	100.0%	352,556	100.0%	381,655	100.0%	402,783	100.0%	426,233	100.0%	442,860	100.0%	395,259	100.0%	450,376	100.0%
Paid Claims	147,843	41.6%	134,882	38.8%	134,299	36.5%	146,181	38.4%	150,600	37.9%	134,739	38.2%	140,844	36.9%	152,278	37.8%	162,741	38.2%	169,132	38.2%	151,383	38.3%	174,667	38.8%
Non-Formulary Claims Paid	5,214	3.5%	2,739	2.0%	2,200	1.6%	1,956	1.3%	2,311	1.5%	2,239	1.7%	3,423	2.4%	3,424	2.2%	3,958	2.4%	4,760	2.8%	3,385	2.2%	3,250	1.9%
Formulary Claims Paid	142,629	96.5%	132,143	98.0%	132,099	98.4%	144,225	98.7%	148,289	98.5%	132,500	98.3%	137,421	97.6%	148,854	97.8%	158,783	97.6%	164,372	97.2%	147,998	97.8%	171,417	98.1%
Dollar Amount for Paid Claims	\$7,221,669.48		\$6,505,361.85		\$6,697,978.86		\$6,796,797.48		\$6,496,555.98		\$6,228,605.47		\$6,739,702.74		\$7,000,011.02		\$7,663,711.60		\$8,145,205.16		\$7,174,704.57		\$8,838,367.61	
Dollar Amount for Non-Formulary Claims Paid	\$1,968,634.79	27.3%	\$1,495,100.01	23.0%	\$1,589,623.47	23.7%	\$1,398,530.26	20.6%	\$1,258,227.69	19.4%	\$1,163,348.41	18.7%	\$1,337,542.91	19.8%	\$1,231,805.67	17.6%	\$1,376,521.12	18.0%	\$1,476,893.67	18.1%	\$1,237,667.76	17.3%	\$1,472,619.77	16.7%
Dollar Amount for Formulary Claims Paid	\$5,253,034.69	72.7%	\$5,010,261.84	77.0%	\$5,108,355.39	76.3%	\$5,398,267.22	79.4%	\$5,238,328.29	80.6%	\$5,065,257.06	81.3%	\$5,402,159.83	80.2%	\$5,768,205.35	82.4%	\$6,287,190.48	82.0%	\$6,668,511.49	81.9%	\$5,937,036.81	82.7%	\$7,365,747.84	83.3%

December 2014 Month of Service			
Number of Therapeutic Class Codes	Total Amount Paid	Average Amount Paid per Claim	Number of Claims Paid
85	\$8,798,276.49	\$ 50.71	173,517

December 2014 Calendar Year to Date			
Number of Therapeutic Class Codes	Total Amount Paid	Average Amount Paid per Claim	Number of Claims Paid
87	\$85,508,671.82	\$ 47.51	1,799,653

PHP	January		February		March		April		May		June		July		August		September		October		November		December	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Number of Claims	166,423		159,977		174,998		175,834		172,243		158,330		166,817		180,162		185,767		193,287		173,246		193,118	
Claims Processed	166,423	100.0%	159,977	100.0%	174,998	100.0%	175,834	100.0%	172,243	100.0%	158,330	100.0%	166,817	100.0%	180,162	100.0%	185,767	100.0%	193,287	100.0%	173,246	100.0%	193,118	100.0%
Paid Claims	129,638	77.9%	120,572	75.4%	130,192	74.4%	130,679	74.3%	127,381	74.0%	115,955	73.2%	122,508	73.4%	131,323	72.9%	136,275	73.4%	140,076	72.5%	124,320	71.8%	141,062	73.0%
Non-Formulary Claims Paid	1,460	1.1%	1,070	0.9%	1,108	0.9%	1,183	0.9%	1,152	0.9%	1,119	1.0%	1,154	0.9%	1,212	0.9%	1,192	0.9%	1,247	0.9%	1,052	0.8%	1,253	0.9%
Formulary Claims Paid	128,178	98.9%	119,502	99.1%	129,084	99.1%	129,496	99.1%	126,229	99.1%	114,836	99.0%	121,354	99.1%	130,111	99.1%	135,083	99.1%	138,829	99.1%	123,268	99.2%	139,809	99.1%
Dollar Amount for Paid Claims	\$6,540,066.40		\$6,104,353.61		\$6,584,787.61		\$6,560,525.78		\$6,582,952.03		\$6,328,689.60		\$6,553,547.69		\$6,682,137.16		\$6,651,956.33		\$6,979,304.46		\$6,736,073.44		\$7,777,560.45	
Dollar Amount for Non-Formulary Claims Paid	\$545,956.00	8.3%	\$576,919.44	9.5%	\$530,645.59	8.6%	\$810,581.20	12.4%	\$798,627.02	12.1%	\$686,488.77	10.8%	\$747,156.10	11.4%	\$650,092.34	9.7%	\$656,510.76	9.9%	\$809,659.32	11.8%	\$730,024.60	10.8%	\$989,314.33	12.7%
Dollar Amount for Formulary Claims Paid	\$5,994,110.40	91.7%	\$5,527,434.17	90.5%	\$5,954,142.02	90.4%	\$5,749,944.58	87.6%	\$5,784,325.01	87.9%	\$5,642,200.83	89.2%	\$5,806,391.59	88.6%	\$6,032,044.82	90.3%	\$5,995,445.57	90.1%	\$6,169,645.14	88.4%	\$6,006,048.84	89.2%	\$6,788,246.12	87.3%

December 2014 Month of Service			
Number of Therapeutic Class Codes	Total Amount Paid	Average Amount Paid per Claim	Number of Claims Paid
428	\$7,790,392.48	\$55.18	141,173

December 2014 Calendar Year to Date			
Number of Therapeutic Class Codes	Total Amount Paid	Average Amount Paid per Claim	Number of Claims Paid
498	\$80,081,954.56	\$51.67	1,549,989

UHC	January		February		March		April		May		June		July		August		September		October		November		December	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Number of Claims	43,225		55,673		82,427		92,100		96,335		97,040		106,213		107,854		112,151		73,412		105,677		119,356	
Claims Processed	43,225	100.0%	55,673	100.0%	82,427	100.0%	92,100	100.0%	96,335	100.0%	97,040	100.0%	106,213	100.0%	107,854	100.0%	112,151	100.0%	22,497	30.6%	105,677	100.0%	119,356	100.0%
Paid Claims	23,471	54.3%	30,675	55.1%	48,982	59.4%	54,755	59.5%	58,926	61.2%	59,757	61.6%	66,239	62.4%	67,111	62.2%	70,676	63.0%	73,412	326.3%	65,892	62.4%	74,402	62.3%
Non-Formulary Claims Paid	1,289	5.5%	8,857	28.9%	19,851	40.5%	20,329	37.1%	20,569	34.9%	20,080	33.6%	20,727	31.3%	20,157	30.0%	21,327	30.2%	22,497	30.6%	20,165	30.6%	21,395	28.8%
Formulary Claims Paid	22,182	94.5%	21,818	71.1%	29,131	59.5%	34,426	62.9%	38,357	65.1%	39,677	66.4%	45,512	68.7%	46,954	70.0%	49,349	69.8%	50,915	69.4%	45,727	69.4%	53,007	71.2%
Dollar Amount for Paid Claims	\$1,359,453.76		\$1,520,157.53		\$2,660,741.89		\$2,669,524.87		\$2,732,953.28		\$3,308,733.06		\$3,547,085.93		\$3,563,198.70		\$3,824,018.84		\$4,015,819.07		\$3,807,603.08		\$4,249,504.62	
Dollar Amount for Non-Formulary Claims Paid	\$274,573.12	20.2%	\$569,805.09	37.5%	\$1,351,552.72	50.8%	\$1,292,886.81	48.4%	\$1,332,088.12	48.7%	\$1,582,723.03	47.8%	\$1,512,064.16	42.6%	\$1,308,739.13	36.7%	\$1,419,065.27	37.1%	\$1,555,633.04	38.7%	\$1,483,483.03	39.0%	\$1,576,179.01	37.1%
Dollar Amount for Formulary Claims Paid	\$1,084,880.64	79.8%	\$950,352.44	62.5%	\$1,309,189.17	49.2%	\$1,376,638.06	51.6%	\$1,400,865.16	51.3%	\$1,726,010.03	52.2%	\$2,035,021.77	57.4%	\$2,254,459.57	63.3%	\$2,404,953.57	62.9%	\$2,460,186.03	61.3%	\$2,324,120.05	61.0%	\$2,673,325.61	62.9%

December 2014 Month of Service			
Number of Therapeutic Class Codes	Total Amount Paid	Average Amount Paid per Claim	Number of Claims Paid
339	\$4,422,819.73	\$59.44	74,402

December 2014 Calendar Year to Date			
Number of Therapeutic Class Codes	Total Amount Paid	Average Amount Paid per Claim	Number of Claims Paid
1,358	\$37,258,794.63	\$53.66	694,298

Please note: The UHC data is more complete than the other MCO data due to